

**ROLL-OVER FUNDS FROM TO**

VOTE :

SERVICE (NOT STANDARD ITEM) ON WHICH SAVING REALISED	AMOUNT	SERVICE ON WHICH SAVING WILL BE UTILISED	ESTIMATED EXPENDITURE			MOTIVATION
			EXPENDITURE AS AT .....	PROJECTED EXPENDITURE FOR REMAINDER FOR FINANCIAL YEAR	TOTAL EXPENDITURE	
1	2	3	4	5	6	7
A CURRENT EXPENDITURE	<u>R' 000</u>		<u>R' 000</u>	<u>R' 000</u>	<u>R' 000</u>	
B CAPITAL EXPENDITURE						
C TRANSFER PAYMENTS						
TOTAL						

Note: Estimated unspent funds amount to R