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**REPUBLIC OF SOUTH AFRICA**

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**SECOND ADJUSTMENTS  
APPROPRIATION ACT**

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**REPUBLIEK VAN SUID-AFRIKA**

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**TWEEDE AANSUIWERINGS-  
BEGROTINGSWET**

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**No           , 2000**

# ACT

**To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of adjusted amounts of money for requirements of State**

**1.** Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2001, the adjusted amounts of money shown in column “Vote” of column 1 of the Schedule. 5

## **Short title**

**2.** This Act is called the Second Adjustments Appropriation Act, 2000.

## SCHEDULE

## (As a charge to the National Revenue Fund)

No.	Vote Title	Column 1				Column 2
		Vote	Main divisions	Details of appropriation		Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
1	Presidency .....	<b>5 224</b>				
	Including—					
	Capital expenditure .....			5 100		
	1 Administration .....		5 226			
	2 Cabinet services .....		205			
	3 Private office .....		(1 082)			
	5 Auxiliary and associated services .....		875			
2	Parliament .....	<b>6 117</b>				
	Including—					
	Capital expenditure .....			392		
	2 National Assembly .....		129			
	3 National Council of Provinces .....		129			
	5 Finance and administration .....		2 267			
	6 Institutional support .....		392			
	7 Members' facilities .....		3 200			
3	Agriculture .....	<b>45 700</b>				
	Including—					
	Capital expenditure .....			11 510		
	1 Administration .....		462			
	2 Agricultural support and development .....		3 684			
	3 Sustainable resource use and management .....		21 163			
	4 Agricultural production .....		15 288			
	Onderstepoort Biological Products .....				1	
	6 Auxiliary and associated services .....		5 103			
	Agricultural Research Council .....					3 103
	Abakor Ltd .....				2 000	
4	Arts, Culture, Science and Technology .....	<b>14 016</b>				
	Including—					
	Capital expenditure .....			1 498		
	1 Administration .....		3 117			
	2 Arts and culture .....		3 683			
	Arts, cultural and heritage institutions .....					1 722
	Conservation bodies .....					(1 800)
	Foundations, councils and associations for arts and culture .....					(1 800)
	3 National archives of South Africa .....		799			
	Nationale Archives Commission .....				(634)	
	4 National language services .....		(621)			
	5 Science, technology and meta-information .....		7 038			
	Grants-in-aid:					
	Human Sciences Research Council .....					254
	Council of the Africa Institute of SA .....					30
	Foundation for Education, Science and Technology .....					2 559
	National Research Foundation .....					1 130
	National Research Foundation: Current expenditure .....				1 130	
5	Communications .....	<b>18 643</b>				
	Including—					
	Capital expenditure .....			3 284		
	1 Administration .....		7 134			
	2 Telecommunications policy .....		8 776			
	3 Postal services .....		240			
	4 Broadcasting services policy .....		2 797			
	5 Auxiliary and associated services .....		(304)			
6	Correctional Services .....	<b>114 126</b>				
	Including—					
	Capital expenditure .....			(44 082)		
	1 Administration .....		718 250			
	2 Incarceration .....		(415 683)			
	3 Care of offenders .....		(27 432)			

No.	Vote Title	Column 1				Column 2
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
	4 Development of offenders .....	<b>R'000</b>	R'000	R'000	R'000	R'000
	5 Community corrections .....		(22 624)			
	6 Re-integration into the community .....		(108 317)			
	7 Public private partnerships .....		(6 834)			
	Internal charges .....		(670)			
	Internal charges .....		(22 564)			
7	Defence .....	<b>192 807</b>				
	Including—					
	1 Administration .....		2 643			
	2 Landward defence .....		5 541			
	3 Air defence .....		89 058			
	4 Maritime defence .....		(2 180)			
	5 Military health support .....		(1 615)			
	7 Joint support .....		50 107			
	8 Command and control .....		49 253			
8	Education .....	<b>164 686</b>				
	Including—					
	Capital expenditure .....			905		
	1 Administration .....		(4 949)			
	2 Systems and planning .....		2 785			
	3 General and further education and training .....		20 111			
	4 Higher education .....		85 714			
	Financial assistance:					
	Council for Higher Education .....				1 000	
	5 Auxiliary and associated services .....		61 025			
9	Environmental Affairs and Tourism .....	<b>59 292</b>				
	Including—					
	Capital expenditure .....			1 200		
	1 Administration .....		14 074			
	2 Environmental co-ordination and communication .....		(8 754)			
	3 Marine and coastal management .....		(3 471)			
	Financial assistance:					
	Marine Living Resources Fund .....				(6 796)	
	4 Weather bureau .....		153			
	5 Tourism .....		26 060			
	Grant-in-aid:					
	SA Tourism Board .....					150 000
	6 Environmental quality and protection .....		30 288			
	7 Biodiversity and heritage .....		(258)			
	8 Auxiliary and associated services .....		1 200			
10	Finance .....	<b>(7 071 904)</b>				
	Including—					
	Capital expenditure .....			(9 845)		
	1 Administration .....		(36 234)			
	2 Financial and economic measures .....		(40 979)			
	3 Exchequer financing .....		(15 123)			
	4 Fiscal transfers .....		(2 534 138)			
	Development Bank of Southern Africa .....				(1)	
	SA Revenue Service .....				(2 197 642)	
	National Development Agency .....				(90 000)	
	Financial and Fiscal Commission .....				(7 994)	
	Lesotho and Namibia .....				(134 500)	
	World Bank Group .....				(1)	
	African Development Bank .....				(104 000)	
	5 Civil pensions and contributions to funds .....		(1 432 712)			
	Contribution:					
	Closed Pension Fund .....				(29)	
	6 Military pensions and other benefits .....		(143 381)			
	SA Legion .....				(50)	
	7 Provincial and local government transfers .....		(2 862 000)			
	8 Associated services .....		(7 337)			
11	Foreign Affairs .....	<b>259 470</b>				
	Including—					
	Capital expenditure .....			136 572		
	1 Administration .....		10 093			
	2 Foreign relations .....		39 503			
	3 Supporting services: Foreign representation .....		209 874			

No.	Vote Title	Column 1				Column 2
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
12	Government Communication and Information System... Including— 1 Administration ..... 2 Policy and research ..... 3 Government and media liaison ..... 4 Provincial and local liaison ..... 5 Communication service agency .....	<b>R'000</b> <b>751</b>	R'000 2 674 (837) (1 694) 481 127	R'000	R'000	R'000
13	Health ..... Including— Capital expenditure ..... 1 Administration ..... 2 Provincial and district support ..... Grant-in-aid: SA Medical Research Council ..... 3 External and priority service delivery health programmes .....	<b>437 392</b>	4 460 392 394  40 538	753		450
14	Home Affairs ..... Including— 1 Administration ..... 2 Services to citizens ..... 3 Migration ..... 4 Auxiliary and associated services ..... Electoral Commission .....	<b>351 593</b>	3 142 15 330 15 121 318 000		318 000	
15	Housing ..... Including— 1 Administration ..... 2 Policy development ..... 3 Housing performance ..... 4 South African Housing Fund ..... South African Housing Fund ..... 5 Communication .....	<b>105 984</b>	10 902 108 94 094 4 876		4	
17	Indepent Complaints Directorate ..... Including— Capital expenditure ..... 1 Administration ..... 2 Investigation of complaints ..... 3 Monitoring and development .....	<b>414</b>	1 331 (299) (618)	500		
18	Justice and Constitutional Development ..... Including— 1 Administration ..... 2 Administration of courts ..... 3 State legal services ..... 5 Auxiliary and associated services ..... Contributions: Truth and Reconciliation Commission ..... Human Rights Commission .....	<b>54 062</b>	3 135 27 964 925 22 038			17 000 5 017
19	Labour ..... Including— Capital expenditure ..... 1 Administration ..... 2 Occupational health and safety of persons ..... 3 Social insurance ..... 4 Employment and skills development services ..... National Skills Fund ..... 5 Labour relations ..... 6 Labour policy ..... 7 Auxiliary and associated services .....	<b>19 874</b>	10 196 794 200 6 474 1 770 299 141	8 071		500

No.	Vote Title	Column 1				Column 2
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
20	Land Affairs .....	<b>R'000</b> <b>83 219</b>	R'000	R'000	R'000	R'000
	Including—					
	Capital expenditure .....			14 739		
	1 Administration .....		36 091			
	2 Surveys and mapping .....		1 959			
	3 Cadastral surveys .....		3 543			
	4 Restitution .....		111 698			
	5 Land reform .....		(68 586)			
	6 Spatial planning and information .....		(5 137)			
	7 Auxiliary and associated services .....		3 651			
21	Minerals and Energy .....	<b>25 992</b>				
	Including—					
	Capital expenditure .....			1 173		
	1 Administration .....		1 632			
	2 Promotion of mine safety and health .....		1 532			
	3 Mineral development .....		1 625			
	4 Energy management .....		20 028			
	5 Associated services .....		1 175			
	Contributions:					
	Council for Mineral Technology Research .					323
	Council for Geoscience .....					252
22	Provincial and Local Government .....	<b>179 118</b>				
	Including—					
	Capital expenditure .....			2 407		
	1 Administration .....		3 075			
	2 Co-operative governance and traditional affairs .....		3 845			
	3 Development and support .....		168 825			
	4 Auxiliary and associated services .....		3 373			
	Public sector SETA .....				42	
23	Public Enterprises .....	<b>2 057</b>				
	Including—					
	1 Administration .....		2 057			
24	Public Service and Administration .....	<b>2 826</b>				
	Including—					
	Capital expenditure .....			250		
	1 Administration .....		1 944			
	2 Functional assistance to the Minister .....		882			
25	Public Service Commission .....	<b>692</b>				
	Including—					
	Capital expenditure .....			783		
	1 Administration .....		2 979			
	2 Functional assistance to the Public Service Commission .....		(2 287)			
26	Public Works .....	<b>469 785</b>				
	Including—					
	Capital expenditure .....			297 579		
	1 Administration .....		10 422			
	2 Provision of land and accommodation .....		228 175			
	3 National Public Works Programme .....		231 188			
27	SA Management Development Institute .....	<b>1 310</b>				
	Including—					
	Capital expenditure .....			1 305		
	1 Administration .....		1 116			
	2 Public sector organisational and staff development .....		194			
28	SA Police Service .....	<b>242 137</b>				
	Including—					
	1 Administration .....		55 424			
	2 Crime prevention and operational response services .....		105 248			
	3 Detective services and crime intelligence .....		81 465			

No.	Vote Title	Column 1				Column 2
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
29	Sport and Recreation South Africa .....	<b>R'000</b> <b>14 060</b>	R'000	R'000	R'000	R'000
	Including—					
	Capital expenditure .....			351		
	1 Administration .....		1 123			
	2 Sport and recreation .....		12 937			
	Financial assistance:					
	SA Sports Commission .....					2 500
	Macro bodies, national federations and recreation providers .....					9 000
30	State Expenditure .....	<b>(1 300 053)</b>				
	Including—					
	Capital expenditure .....			(6 025)		
	1 Administration .....		(29 407)			
	2 Expenditure management .....		(25 452)			
	3 Logistics management and Office of the State Tender Board .....		(18 469)			
	4 Financial reporting, systems and internal control .....		(330 855)			
	Institute for Public Finance and Auditing .....				(1 930)	
	5 Auxiliary and associated services .....		(895 870)			
	Secret services .....					(883 307)
	Public sector SETA .....				(88)	
31	Statistics South Africa .....	<b>43 827</b>				
	Including—					
	Capital expenditure .....			24 379		
	1 Administration .....		1 784			
	2 Statistical service .....		1 527			
	3 Population census .....		40 516			
32	Trade and Industry .....	<b>46 870</b>				
	Including—					
	Capital expenditure .....			7 210		
	1 Administration .....		21 067			
	2 Trade, investment and entrepreneurial development .....		67 273			
	Contributions:					
	National Empowerment Fund .....				(5 000)	
	Environmental Support Fund .....				1	
	Investment South Africa .....				21 000	
	Development Bank of Southern Africa .....				(21 000)	
	SA Bureau of Standards .....					328
	South African National Accreditation System .....				334	
	CSIR (National Measuring Standards) .....				17 000	
	CSIR (research) .....					1 245
	Technology and Human Research for Industry Programme contribution to National Research Foundation .....				39 999	
	Support Programme for Industrial Innovation contribution to IDC .....				(44 999)	
	Partnerships in Industrial Innovation contribution to IDC .....				(22 349)	
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC .....				(14 000)	
	Ntsika Enterprises Promotion Agency .....				750	
	Khula Enterprise Finance .....				41 000	
	National Manufacturing Advisory Centre Co-ordinating Body .....				13 120	
	Reinsurance Fund for Export Credit .....				82 000	
	3 Trade policy and global positioning .....		1 840			
	4 Business regulation and consumer services .....		(43 310)			
	Contributions:					
	Competition Commission .....				(40 000)	
	Competition Tribunal .....				(10 000)	
	SABS Trade Metrology .....				(1 900)	
	National Gambling Board .....				7 000	

No.	Vote Title	Column 1				Column 2
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
	National Lotteries Board .....	<b>R'000</b>	R'000	R'000	R'000	R'000
	National Liquor Authority/Advisory committee .....				(1 000)	
					(4 000)	
33	Transport .....	<b>86 008</b>				
	Including—					
	Capital expenditure .....			61		
	1 Administration .....		3 492			
	2 Regulation and safety .....		110 735			
	SA National Road Agency Ltd. ....				91 200	
	SA Maritime Safety Authority .....				994	
	National Sea Rescue Institute .....				400	
	3 Policy, strategy and implementation .....		(28 219)			
	Urban Transport Fund .....				(15 000)	
34	Water Affairs and Forestry .....	<b>303 901</b>				
	Including—					
	Capital expenditure .....			31 201		
	1 Administration .....		5 932			
	2 Water resource assessment .....		449			
	3 Water resource planning .....		1 824			
	4 Water resource development .....		3 148			
	5 Regional implementation .....		173 581			
	6 Integrated water resource management .....		(159)			
	7 Water services .....		22 159			
	8 Forestry .....		96 967			
35	Social Development .....	<b>34 559</b>				
	Including—					
	Capital expenditure .....			40		
	1 Administration .....		4 576			
	2 Social security .....		72 237			
	Contributions:					
	Disaster Relief Fund .....				50 000	
	3 Welfare information service .....		(2 348)			
	4 Developmental social welfare services .....		5 619			
	5 Social development .....		(45 688)			
	6 Population and development .....		163			
36	National Treasury .....	<b>11 015 157</b>				
	Including—					
	Capital expenditure .....			34 897		
	1 Administration .....		90 901			
	2 Economic planning and budget management .....		74 265			
	3 Asset and liability management .....		17 539			
	4 Procurement management .....		20 635			
	5 Financial reporting, systems and internal control .....		337 498			
	Institute for Public Finance and Auditing .....				2 810	
	6 Fiscal transfers .....		2 767 853			
	Development Bank of Southern Africa .....				1	
	SA Revenue Service .....				2 387 114	
	National Development Agency .....				90 000	
	Financial and Fiscal Commission .....				7 994	
	Lesotho and Namibia .....				134 500	
	World Bank Group .....				1	
	African Development Bank .....				104 000	
	7 Civil pensions and contributions to funds .....		1 432 712			
	Contribution:					
	Closed Pension Fund .....				29	
	8 Military pensions and other benefits .....		137 018			
	SA Legion .....				50	
	9 Provincial and local government transfers .....		5 234 500			
	10 Auxiliary and associated services .....		902 236			
	Secret services .....					883 307
	Public sector SETA .....				88	
		<b>6 029 712</b>				