

**NATIONAL REVENUE ACCOUNT**  
**Schedule 2. Expenditure**

No.	Vote	Revised Budget 2000/01			Actual Expenditure					
		Current R'000	Capital R'000	Total R'000	January			Year to date		
					Current R'000	Capital R'000	Total R'000	Current R'000	Capital R'000	Total R'000
	<b><u>Voted amounts</u></b>	<b>84,280,490</b>	<b>8,680,409</b>	<b>92,960,899</b>	<b>7,000,633</b>	<b>538,986</b>	<b>7,539,619</b>	<b>69,167,565</b>	<b>4,831,817</b>	<b>73,999,382</b>
1	Presidency	79,183	8,631	87,814	2,569	291	2,860	62,254	4,126	66,380
2	Parliament	247,536	29,025	276,561	15,917	1,556	17,473	204,346	21,793	226,139
3	Agriculture	693,033	72,311	765,344	60,860	2,301	63,161	550,340	27,997	578,337
4	Arts, Culture, Science and Technology	963,986	5,317	969,303	47,988	182	48,170	800,306	2,066	802,372
5	Communications	480,277	5,314	485,591	25,667	156	25,823	298,509	5,500	304,009
6	Correctional Services	5,173,287	147,266	5,320,553	435,534	-2	435,532	4,270,662	2	4,270,664
7	Defence	13,909,843		13,909,843	1,050,137		1,050,137	11,119,433		11,119,433
8	Education	7,446,218	232,176	7,678,394	145,109	19,564	164,673	7,154,883	192,746	7,347,629
9	Environmental Affairs and Tourism	761,036	29,486	790,522	37,270	377	37,647	474,728	23,573	498,301
10	Finance Department (1)	0	0							
11	Foreign Affairs	1,334,012	250,671	1,584,683	125,780	4,745	130,525	1,278,887	64,340	1,343,227
12	Government Communications and Information Systems	60,862	576	61,438	5,065		5,065	53,336		53,336
13	Health	6,308,424	456,721	6,765,145	468,096	365	468,461	5,054,519	173,829	5,228,348
14	Home Affairs	1,414,088	217,691	1,631,779	144,680	194	144,874	1,152,801	4,786	1,157,587
15	Housing	3,399,746	39,609	3,439,355	320,805	3,025	323,830	2,597,641	14,073	2,611,714
17	Independent Complaints Directorate	24,547	965	25,512	1,012	743	1,755	11,845	9,255	21,100
18	Justice and Constitutional Development	2,656,421	103,373	2,759,794	220,967	2,989	223,956	1,979,966	20,577	2,000,543
19	Labour	743,880	27,721	771,601	30,869	6,257	37,126	525,643	8,015	533,658
20	Land Affairs	390,313	530,342	920,655	26,555	101,998	128,553	281,604	293,064	574,668
21	Minerals and Energy	575,067	28,644	603,711	49,358	1,199	50,557	493,500	25,084	518,584
22	Provincial and Local Government	2,924,667	888,024	3,812,691	369,289	37,934	407,223	2,413,323	570,959	2,984,282
23	Public Enterprise	46,579	500	47,079	2,795		2,795	24,311		24,311
24	Public Service and Administration	56,121	31,952	88,073	4,030	41	4,071	40,600	32,143	72,743
25	Public Service Commission	49,509	2,079	51,588	3,723	543	4,266	32,185	1,404	33,589
26	Public Works	3,243,794	1,678,200	4,921,994	185,588	39,084	224,672	2,685,376	698,837	3,384,213
27	SA Management Development Institute	19,232	459	19,691	3,391		3,391	15,587	392	15,979
28	SA Police Service	15,184,442	409,698	15,594,140	1,190,729	36,863	1,227,592	12,368,421	240,792	12,609,213
29	Sport and Recreation	70,704	1,063	71,767	11,319		11,319	50,771		50,771
30	State Expenditure (1)	0	0	0						
31	Statistics S A	230,796	52,186	282,982	10,949	1,453	12,402	111,551	20,726	132,277
32	Trade and Industry	2,220,686	24,741	2,245,427	125,800	486	126,286	1,699,351	6,174	1,705,525
33	Transport	3,418,786	760,831	4,179,617	295,292	73,258	368,550	2,716,307	615,808	3,332,115
34	Water Affairs and Forestry	942,053	2,235,277	3,177,330	93,461	201,245	294,706	689,705	1,610,298	2,300,003
35	Social Development	382,035	1,230	383,265	155,700	1,841	157,541	329,009	2,615	331,624
36	National Treasury (1)	8,829,327	408,330	9,237,657	1,334,329	298	1,334,627	7,625,865	140,843	7,766,708

1) Vote of Finance and State Expenditure were suspended in the adjustment estimate and transferred to National Treasury.

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No.	Vote	Revised Budget 2000/01			January			Year to date		
		Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<b><u>Statutory amounts</u></b>	<b>144,216,256</b>	<b>0</b>	<b>144,216,256</b>	<b>9,461,024</b>		<b>9,461,024</b>	<b>110,365,294</b>		<b>110,365,294</b>
10	<b>State Debt costs.</b>	<b>46,347,431</b>	<b>0</b>	<b>46,347,431</b>	<b>1,814,640</b>		<b>1,814,640</b>	<b>30,510,243</b>		<b>30,510,243</b>
	Interest	46,273,464	0	46,273,464	1,814,640		1,814,640	30,510,243		30,510,243
	Other costs	73,967	0	73,967						
10	<b>Equitable share transfer to Provinces</b>	<b>96,185,841</b>	<b>0</b>	<b>96,185,841</b>	<b>7,617,727</b>		<b>7,617,727</b>	<b>79,172,887</b>		<b>79,172,887</b>
	<b>Other statutory amounts</b>	<b>1,682,984</b>	<b>0</b>	<b>1,682,984</b>	<b>28,657</b>		<b>28,657</b>	<b>682,164</b>		<b>682,164</b>
1	Presidency	1,286	0	1,286	122		122	1,139		1,139
2	Parliament	161,697	0	161,697	15,542		15,542	125,509		125,509
11	Foreign Affairs	1	0	1						
18	Justice and Constitutional Development	120,000	0	120,000	12,993		12,993	116,085		116,085
19	Labour	1,400,000	0	1,400,000			-	439,431		439,431
	<b><u>Standing appropriations</u></b>	<b>63,859</b>	<b>0</b>	<b>63,859</b>	<b>8,072</b>		<b>8,072</b>	<b>37,460</b>		<b>37,460</b>
	<b><u>Less projected underspending</u></b>	<b>-2,192,616</b>	<b>0</b>	<b>-2,192,616</b>						
	<b>Total Expenditure</b>	<b>226,367,989</b>	<b>8,680,409</b>	<b>235,048,398</b>	<b>16,469,729</b>	<b>538,986</b>	<b>17,008,715</b>	<b>179,570,319</b>	<b>4,831,817</b>	<b>184,402,136</b>