

REPUBLIC OF SOUTH AFRICA

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# ADJUSTMENTS APPROPRIATION BILL

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*(As introduced in the National Assembly as a money Bill)*  
*(The English text is the official text of the Bill)*

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(MINISTER OF FINANCE)

[B 82—2001]

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REPUBLIEK VAN SUID-AFRIKA

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# AANSUIWERINGSBEGROTINGS- WETSONTWERP

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*(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)*  
*(Die Afrikaanse teks is die amptelike vertaling van die Wetsontwerp)*

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(MINISTER VAN FINANSIES)

[W 82—2001]

ISBN 0 621 31726 8

# BILL

**To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2002.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of adjusted amounts of money for requirements of State**

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2002, the adjusted amounts of money shown in column “Vote” of column 1 of the Schedule. 5

## **Short title**

2. This Act is called the Adjustments Appropriation Act, 2001.

**SCHEDULE**  
**(As a charge to the National Revenue Fund)**

| Vote |                                                                                                                         | Column 1         |                          |                                                     |                                                               |                                                   |
|------|-------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------|-----------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------|
|      |                                                                                                                         | Vote             | Details of appropriation |                                                     |                                                               |                                                   |
| No.  | Title                                                                                                                   |                  | Main divisions           | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|      |                                                                                                                         | (1)              | (2)                      | (3)                                                 | (4)                                                           | (5)                                               |
|      |                                                                                                                         | <b>R'000</b>     | <b>R'000</b>             | <b>R'000</b>                                        | <b>R'000</b>                                                  | <b>R'000</b>                                      |
| 1    | Presidency .....                                                                                                        | <b>20 605</b>    |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                              |                  |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                               |                  |                          | 7 828                                               |                                                               |                                                   |
|      | 1 Administration .....                                                                                                  |                  | 13 405                   |                                                     |                                                               |                                                   |
|      | 2 Cabinet services .....                                                                                                |                  | 650                      |                                                     |                                                               |                                                   |
|      | 3 Private office .....                                                                                                  |                  | 6 414                    |                                                     |                                                               |                                                   |
|      | 5 Auxiliary and associated services .....                                                                               |                  | 136                      |                                                     |                                                               |                                                   |
| 2    | Parliament .....                                                                                                        | <b>1 000</b>     |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                              |                  |                          |                                                     |                                                               |                                                   |
|      | 1 Office of the Secretary .....                                                                                         |                  | 1 000                    |                                                     |                                                               |                                                   |
| 3    | Foreign Affairs .....                                                                                                   | <b>463 189</b>   |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                              |                  |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                               |                  |                          | 140 433                                             |                                                               |                                                   |
|      | 1 Administration .....                                                                                                  |                  | 5 500                    |                                                     |                                                               |                                                   |
|      | 2 Foreign relations .....                                                                                               |                  | 303 656                  |                                                     |                                                               |                                                   |
|      | 3 Supporting services: Foreign representa-<br>tion .....                                                                |                  | 154 033                  |                                                     |                                                               |                                                   |
| 4    | Home Affairs .....                                                                                                      | <b>107 602</b>   |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                              |                  |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                               |                  |                          | 76 400                                              |                                                               |                                                   |
|      | 1 Administration .....                                                                                                  |                  | 19 391                   |                                                     |                                                               |                                                   |
|      | 2 Services to citizens .....                                                                                            |                  | 59 311                   |                                                     |                                                               |                                                   |
|      | 3 Migration .....                                                                                                       |                  | (8 245)                  |                                                     |                                                               |                                                   |
|      | 4 Auxiliary and associated services .....                                                                               |                  | 37 145                   |                                                     |                                                               |                                                   |
| 5    | Provincial and Local Government .....                                                                                   | <b>458 178</b>   |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                              |                  |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                               |                  |                          | 3 936                                               |                                                               |                                                   |
|      | 1 Administration .....                                                                                                  |                  | 6 009                    |                                                     |                                                               |                                                   |
|      | 2 Governance and development .....                                                                                      |                  | 88 323                   |                                                     |                                                               |                                                   |
|      | Conditional grants:                                                                                                     |                  |                          |                                                     |                                                               |                                                   |
|      | Consolidated Municipal Infrastructure<br>Programme .....                                                                |                  |                          |                                                     |                                                               | 31 900                                            |
|      | Local Economic Development Fund .....                                                                                   |                  |                          |                                                     |                                                               | 23 575                                            |
|      | Integrated Renewal Development<br>Programme .....                                                                       |                  |                          |                                                     |                                                               | 33 020                                            |
|      | 3 Institutional reform and support .....                                                                                |                  | 363 199                  |                                                     |                                                               |                                                   |
|      | South African Local Government Associa-<br>tion .....                                                                   |                  |                          |                                                     | 1 000                                                         |                                                   |
|      | Conditional grants:                                                                                                     |                  |                          |                                                     |                                                               |                                                   |
|      | Disaster relief .....                                                                                                   |                  |                          |                                                     |                                                               | 5 000                                             |
|      | Local Government Transitional Fund .....                                                                                |                  |                          |                                                     |                                                               | 328 000                                           |
|      | Municipal Systems Improvement<br>Programme .....                                                                        |                  |                          |                                                     |                                                               | 12 400                                            |
|      | 4 Auxiliary and associated services .....                                                                               |                  | 647                      |                                                     |                                                               |                                                   |
|      | Commission for the Promotion and Protection<br>of the Rights of Cultural, Religious and<br>Linguistic Communities ..... |                  |                          |                                                     | (3 554)                                                       |                                                   |
|      | Municipal Demarcation Board .....                                                                                       |                  |                          |                                                     | 3 554                                                         |                                                   |
| 6    | Government Communication and Information System .....                                                                   | <b>4 000</b>     |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                              |                  |                          |                                                     |                                                               |                                                   |
|      | 1 Administration .....                                                                                                  |                  | 3 440                    |                                                     |                                                               |                                                   |
|      | 2 Policy and research .....                                                                                             |                  | (6)                      |                                                     |                                                               |                                                   |
|      | 3 Government and media liaison .....                                                                                    |                  | (567)                    |                                                     |                                                               |                                                   |
|      | 4 Provincial and local liaison .....                                                                                    |                  | 819                      |                                                     |                                                               |                                                   |
|      | 5 Communication service agency .....                                                                                    |                  | 314                      |                                                     |                                                               |                                                   |
| 7    | National Treasury .....                                                                                                 | <b>1 573 000</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                              |                  |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                               |                  |                          | 6 360                                               |                                                               |                                                   |
|      | 1 Administration .....                                                                                                  |                  | 8 870                    |                                                     |                                                               |                                                   |
|      | 2 Economic planning and budget management .....                                                                         |                  | (10 000)                 |                                                     |                                                               |                                                   |
|      | 3 Asset and liability management .....                                                                                  |                  | 1 820                    |                                                     |                                                               |                                                   |
|      | 4 Procurement management and transversal<br>systems .....                                                               |                  | (34 867)                 |                                                     |                                                               |                                                   |

| Vote |                                                                                                                       | Column 1       |                          |                                                     |                                                               |                                                   |
|------|-----------------------------------------------------------------------------------------------------------------------|----------------|--------------------------|-----------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------|
| No.  | Title                                                                                                                 | Vote           | Details of appropriation |                                                     |                                                               |                                                   |
|      |                                                                                                                       |                | Main divisions           | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|      |                                                                                                                       | (1)            | (2)                      | (3)                                                 | (4)                                                           | (5)                                               |
|      | 5 Financial accounting and reporting<br>Institute for Public Finance and Auditing.....                                | <b>R'000</b>   | R'000<br>2 560           | R'000                                               | R'000<br>880                                                  | R'000                                             |
|      | 6 Fiscal transfers .....                                                                                              |                | 216 617                  |                                                     | 45 000<br>190 000<br>1 617<br>(20 000)                        |                                                   |
|      | Highly Indebted Poor Countries .....                                                                                  |                |                          |                                                     |                                                               |                                                   |
|      | SA Revenue Service.....                                                                                               |                |                          |                                                     |                                                               |                                                   |
|      | Financial and Fiscal Commission .....                                                                                 |                |                          |                                                     |                                                               |                                                   |
|      | Lesotho and Namibia .....                                                                                             |                |                          |                                                     |                                                               |                                                   |
|      | 7 Civil pensions and other benefits .....                                                                             |                | (30 000)                 |                                                     |                                                               |                                                   |
|      | 9 Provincial and local government transfers .....                                                                     |                | 1 400 000                |                                                     |                                                               |                                                   |
|      | Conditional grants:                                                                                                   |                |                          |                                                     |                                                               |                                                   |
|      | Supplementary allocation:                                                                                             |                |                          |                                                     |                                                               |                                                   |
|      | Flood damages .....                                                                                                   |                |                          |                                                     |                                                               | 600 000                                           |
|      | Infrastructure .....                                                                                                  |                |                          |                                                     |                                                               | 500 000                                           |
|      | Financial assistance to Mpumalanga<br>Provincial Government, in terms of<br>section 100(1)(a) of the Constitution.... |                |                          |                                                     |                                                               | 300 000                                           |
|      | 10 Auxiliary and associated services .....                                                                            |                | 18 000                   |                                                     |                                                               | 8 000                                             |
|      | Secret services.....                                                                                                  |                |                          |                                                     | 10 000                                                        |                                                   |
|      | Financial Intelligence Centre .....                                                                                   |                |                          |                                                     |                                                               |                                                   |
|      | 8 Public Enterprises .....                                                                                            | <b>164 000</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                            |                |                          |                                                     |                                                               |                                                   |
|      | 1 Administration .....                                                                                                |                | 677                      |                                                     |                                                               |                                                   |
|      | 2 Restructuring of state-owned enterprises.....                                                                       |                | 164 439                  |                                                     |                                                               |                                                   |
|      | 3 Performance monitoring and strategic<br>analysis .....                                                              |                | (418)                    |                                                     |                                                               |                                                   |
|      | 4 Alternative service delivery .....                                                                                  |                | (698)                    |                                                     |                                                               |                                                   |
|      | 9 Public Service and Administration .....                                                                             | <b>8 674</b>   |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                            |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                             |                |                          | 1 873                                               |                                                               |                                                   |
|      | 1 Administration .....                                                                                                |                | 3 441                    |                                                     |                                                               |                                                   |
|      | 2 Functional assistance to the Minister.....                                                                          |                | 5 233                    |                                                     |                                                               |                                                   |
|      | 10 Public Service Commission .....                                                                                    | <b>1 000</b>   |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                            |                |                          |                                                     |                                                               |                                                   |
|      | 1 Administration .....                                                                                                |                | 1 000                    |                                                     |                                                               |                                                   |
|      | 11 SA Management Development Institute .....                                                                          | <b>3 879</b>   |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                            |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                             |                |                          | 1 007                                               |                                                               |                                                   |
|      | 1 Administration .....                                                                                                |                | 3 151                    |                                                     |                                                               |                                                   |
|      | 2 Public sector organisational and staff<br>development .....                                                         |                | 2 006                    |                                                     |                                                               |                                                   |
|      | 3 Auxiliary and associated services .....                                                                             |                | (1 278)                  |                                                     |                                                               |                                                   |
|      | 12 Statistics South Africa.....                                                                                       | <b>282 290</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                            |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                             |                |                          | 17 890                                              |                                                               |                                                   |
|      | 1 Administration .....                                                                                                |                | 3 230                    |                                                     |                                                               |                                                   |
|      | 2 Statistical services.....                                                                                           |                | 4 867                    |                                                     |                                                               |                                                   |
|      | 3 Population census.....                                                                                              |                | 273 844                  |                                                     |                                                               |                                                   |
|      | 4 Auxiliary and associated services .....                                                                             |                | 349                      |                                                     |                                                               |                                                   |
|      | 13 Arts, Culture, Science and Technology .....                                                                        | <b>21 447</b>  |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                            |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                             |                |                          | 2 717                                               |                                                               |                                                   |
|      | 1 Administration .....                                                                                                |                | 1 084                    |                                                     |                                                               |                                                   |
|      | 2 Arts and culture.....                                                                                               |                | 1 530                    |                                                     |                                                               | (2 025)                                           |
|      | Arts, cultural and heritage institutions.....                                                                         |                |                          |                                                     |                                                               | (2 062)                                           |
|      | Conservation bodies.....                                                                                              |                |                          |                                                     |                                                               |                                                   |
|      | Foundations, councils and associations for arts<br>and culture.....                                                   |                |                          |                                                     |                                                               | 10 000                                            |
|      | 3 National archives of South Africa.....                                                                              |                | 500                      |                                                     |                                                               |                                                   |
|      | 4 National language services .....                                                                                    |                | 40                       |                                                     |                                                               |                                                   |
|      | 5 Science, technology and meta-information .....                                                                      |                | 18 293                   |                                                     |                                                               |                                                   |
|      | National Research Foundation.....                                                                                     |                |                          |                                                     |                                                               | 4 000                                             |
|      | National Research Foundation: Current<br>expenditure .....                                                            |                |                          | 4 000                                               |                                                               | 200                                               |
|      | National Library .....                                                                                                |                |                          |                                                     |                                                               |                                                   |
|      | 14 Education.....                                                                                                     | <b>13 199</b>  |                          |                                                     |                                                               |                                                   |
|      | Including—                                                                                                            |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                                                                             |                |                          | 152                                                 |                                                               |                                                   |

| Vote |                                                                   | Column 1       |                          |                                                     |                                                               |                                                   |
|------|-------------------------------------------------------------------|----------------|--------------------------|-----------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------|
| No.  | Title                                                             | Vote           | Details of appropriation |                                                     |                                                               |                                                   |
|      |                                                                   |                | Main divisions           | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|      |                                                                   | (1)            | (2)                      | (3)                                                 | (4)                                                           | (5)                                               |
|      |                                                                   | <b>R'000</b>   | <b>R'000</b>             | <b>R'000</b>                                        | <b>R'000</b>                                                  | <b>R'000</b>                                      |
|      | 1 Administration .....                                            |                | 4 620                    |                                                     |                                                               |                                                   |
|      | 2 Planning and monitoring.....                                    |                | 9 132                    |                                                     |                                                               |                                                   |
|      | 3 General education .....                                         |                | 4 554                    |                                                     |                                                               |                                                   |
|      | 4 Further education .....                                         |                | 9 115                    |                                                     |                                                               |                                                   |
|      | Conditional grant:                                                |                |                          |                                                     |                                                               |                                                   |
|      | Youth and Community colleges.....                                 |                |                          |                                                     |                                                               | 1 882                                             |
|      | 5 Higher education .....                                          |                | (2 060)                  |                                                     |                                                               |                                                   |
|      | 6 Auxiliary and associated services .....                         |                | (12 162)                 |                                                     |                                                               |                                                   |
|      | Conditional grant:                                                |                |                          |                                                     |                                                               |                                                   |
|      | National Schools Building Programme .....                         |                |                          |                                                     |                                                               | 1 763                                             |
| 15   | Health .....                                                      | <b>148 912</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                         |                |                          | 22 076                                              |                                                               |                                                   |
|      | 1 Administration .....                                            |                | 26 952                   |                                                     |                                                               |                                                   |
|      | 2 Strategic health programmes.....                                |                | 105 044                  |                                                     |                                                               |                                                   |
|      | Health Systems Trust .....                                        |                |                          |                                                     | 970                                                           |                                                   |
|      | LoveLife.....                                                     |                |                          |                                                     | 25 000                                                        |                                                   |
|      | Conditional grant:                                                |                |                          |                                                     |                                                               |                                                   |
|      | HIV/Aids .....                                                    |                |                          |                                                     |                                                               | 20 298                                            |
|      | 3 Health service delivery .....                                   |                | 16 916                   |                                                     |                                                               | (1 150)                                           |
|      | SA National Council for the Blind .....                           |                |                          |                                                     |                                                               | 6 514                                             |
|      | Conditional grant:                                                |                |                          |                                                     |                                                               |                                                   |
|      | Specialised health services.....                                  |                |                          |                                                     |                                                               |                                                   |
| 16   | Housing .....                                                     | <b>66 680</b>  |                          |                                                     |                                                               |                                                   |
|      | Including—                                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                         |                |                          | 959                                                 |                                                               |                                                   |
|      | 1 Administration .....                                            |                | 1 391                    |                                                     |                                                               |                                                   |
|      | 2 Policy planning .....                                           |                | (3 341)                  |                                                     |                                                               |                                                   |
|      | Habitat Foundation.....                                           |                |                          |                                                     |                                                               | 23                                                |
|      | 3 Programme management.....                                       |                | 73 071                   |                                                     |                                                               |                                                   |
|      | 4 Housing performance.....                                        |                | (2 108)                  |                                                     |                                                               |                                                   |
|      | Contributions to housing institutions.....                        |                |                          |                                                     |                                                               | 4 600                                             |
|      | Social Housing Foundation.....                                    |                |                          |                                                     | 4 600                                                         |                                                   |
|      | 5 Communication .....                                             |                | (2 333)                  |                                                     |                                                               |                                                   |
| 17   | Social Development .....                                          | <b>51 219</b>  |                          |                                                     |                                                               |                                                   |
|      | Including—                                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                         |                |                          | 2 505                                               |                                                               |                                                   |
|      | 1 Administration.....                                             |                | 1 630                    |                                                     |                                                               |                                                   |
|      | 2 Social security, policy and planning.....                       |                | 500                      |                                                     |                                                               |                                                   |
|      | 3 Grant systems and administration.....                           |                | 49 710                   |                                                     |                                                               |                                                   |
|      | Disaster Relief Fund .....                                        |                |                          |                                                     | 50 000                                                        |                                                   |
|      | 4 Welfare services transformation.....                            |                | (621)                    |                                                     |                                                               |                                                   |
|      | 5 Development implementation support.....                         |                | 2 050                    |                                                     |                                                               |                                                   |
|      | 6 Population and development.....                                 |                | (2 050)                  |                                                     |                                                               |                                                   |
|      | Contribution:                                                     |                |                          |                                                     |                                                               |                                                   |
|      | United Nations Population Fund.....                               |                |                          |                                                     | 57                                                            |                                                   |
| 18   | Sport and Recreation South Africa .....                           | <b>1 123</b>   |                          |                                                     |                                                               |                                                   |
|      | Including—                                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                         |                |                          | 135                                                 |                                                               |                                                   |
|      | 1 Administration .....                                            |                | 194                      |                                                     |                                                               |                                                   |
|      | 2 Sport and recreation .....                                      |                | 929                      |                                                     |                                                               |                                                   |
|      | Macro bodies, national federations and recreation providers.....  |                |                          |                                                     |                                                               | 100                                               |
| 19   | Correctional Services .....                                       | <b>409 208</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                                         |                |                          | 312 314                                             |                                                               |                                                   |
|      | 1 Administration .....                                            |                | 36 290                   |                                                     |                                                               |                                                   |
|      | 2 Incarceration.....                                              |                | 39 243                   |                                                     |                                                               |                                                   |
|      | 3 Care of offenders.....                                          |                | 7 249                    |                                                     |                                                               |                                                   |
|      | 4 Development of offenders.....                                   |                | 15 892                   |                                                     |                                                               |                                                   |
|      | 5 Community corrections.....                                      |                | 1 701                    |                                                     |                                                               |                                                   |
|      | 6 Re-integration into the community .....                         |                | 595                      |                                                     |                                                               |                                                   |
|      | 7 Asset procurement, maintenance and operating partnerships ..... |                | 308 437                  |                                                     |                                                               |                                                   |
|      | Internal charges .....                                            |                | (199)                    |                                                     |                                                               |                                                   |

| Vote |                                                   | Column 1       |                          |                                                     |                                                               |                                                   |
|------|---------------------------------------------------|----------------|--------------------------|-----------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------|
| No.  | Title                                             | Vote           | Details of appropriation |                                                     |                                                               |                                                   |
|      |                                                   |                | Main divisions           | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|      |                                                   | (1)            | (2)                      | (3)                                                 | (4)                                                           | (5)                                               |
|      |                                                   | <b>R'000</b>   | R'000                    | R'000                                               | R'000                                                         | R'000                                             |
| 20   | Defence .....                                     | <b>119 860</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                         |                |                          | 19 272                                              |                                                               |                                                   |
|      | 1 Administration .....                            |                | 102 090                  |                                                     |                                                               | (50)                                              |
|      | SA Red Cross Society .....                        |                |                          |                                                     |                                                               |                                                   |
|      | 2 Landward defence .....                          |                | (88 826)                 |                                                     |                                                               |                                                   |
|      | 3 Air defence .....                               |                | (1 725)                  |                                                     |                                                               |                                                   |
|      | 4 Maritime defence .....                          |                | (15 735)                 |                                                     |                                                               |                                                   |
|      | 5 Military health support .....                   |                | 125                      |                                                     |                                                               |                                                   |
|      | 6 Defence intelligence .....                      |                | (13 145)                 |                                                     |                                                               |                                                   |
|      | 7 Joint support .....                             |                | 40 769                   |                                                     |                                                               |                                                   |
|      | Defence, Intelligence, Diplomacy and Trade        |                |                          |                                                     |                                                               |                                                   |
|      | Education Training Authority .....                |                |                          |                                                     | 6 200                                                         |                                                   |
|      | 8 Command and control .....                       |                | 75 753                   |                                                     |                                                               |                                                   |
|      | 9 Special Defence Account .....                   |                | 20 554                   |                                                     |                                                               |                                                   |
| 21   | Independent Complaints Directorate .....          |                |                          |                                                     |                                                               |                                                   |
|      | Including—                                        |                |                          |                                                     |                                                               |                                                   |
|      | 1 Administration .....                            |                | (2 018)                  |                                                     |                                                               |                                                   |
|      | 2 Investigation of complaints .....               |                | 172                      |                                                     |                                                               |                                                   |
|      | 3 Monitoring and development .....                |                | 1 846                    |                                                     |                                                               |                                                   |
| 22   | Justice and Constitutional Development .....      | <b>278 658</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                         |                |                          | 57 290                                              |                                                               |                                                   |
|      | 1 Administration .....                            |                | 51 961                   |                                                     |                                                               |                                                   |
|      | 2 Administration of courts .....                  |                | (271 759)                |                                                     |                                                               |                                                   |
|      | 3 State legal services .....                      |                | 20 526                   |                                                     |                                                               |                                                   |
|      | 4 National Prosecuting Authority .....            |                | 406 876                  |                                                     |                                                               |                                                   |
|      | 5 Auxiliary and associated services .....         |                | 71 054                   |                                                     |                                                               |                                                   |
|      | Legal Aid Board .....                             |                |                          |                                                     |                                                               | 10 000                                            |
|      | Public Protector .....                            |                |                          |                                                     |                                                               | 6 395                                             |
| 23   | Safety and Security .....                         | <b>548 730</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                         |                |                          | 104 950                                             |                                                               |                                                   |
|      | 1 Administration .....                            |                | 237 543                  |                                                     |                                                               |                                                   |
|      | 2 Crime prevention .....                          |                | 207 213                  |                                                     |                                                               |                                                   |
|      | 3 Operational response services .....             |                | 23 325                   |                                                     |                                                               |                                                   |
|      | 4 Detective services and crime intelligence ..... |                | 73 815                   |                                                     |                                                               |                                                   |
|      | 5 Protection services .....                       |                | 6 834                    |                                                     |                                                               |                                                   |
| 24   | Agriculture .....                                 | <b>124 185</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                         |                |                          | 742                                                 |                                                               |                                                   |
|      | 1 Administration .....                            |                | (310)                    |                                                     |                                                               |                                                   |
|      | 2 Agricultural support and development .....      |                | 87 214                   |                                                     |                                                               |                                                   |
|      | Land Bank: Flood Disaster Relief Scheme .....     |                |                          |                                                     | 85 000                                                        |                                                   |
|      | 3 Sustainable resource use and management .....   |                | 4 485                    |                                                     |                                                               |                                                   |
|      | Conditional grant:                                |                |                          |                                                     |                                                               |                                                   |
|      | Land care projects .....                          |                |                          |                                                     |                                                               | 5 975                                             |
|      | 4 Agricultural production .....                   |                | 32 796                   |                                                     |                                                               |                                                   |
|      | Onderstepoort Biological Products Ltd. ....       |                |                          |                                                     | 9 851                                                         |                                                   |
| 25   | Communications .....                              | <b>661 787</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                         |                |                          | 14 521                                              |                                                               |                                                   |
|      | 1 Administration .....                            |                | 3 653                    |                                                     |                                                               |                                                   |
|      | 2 Telecommunications policy .....                 |                | 39 209                   |                                                     |                                                               |                                                   |
|      | 3 Postal services .....                           |                | 601 738                  |                                                     |                                                               |                                                   |
|      | Post Office losses                                |                |                          |                                                     |                                                               |                                                   |
|      | Post Office subsidy .....                         |                |                          |                                                     | 600 000                                                       |                                                   |
|      | 4 Broadcasting services policy .....              |                | 16 650                   |                                                     |                                                               |                                                   |
|      | Independent Communications Authority of SA .....  |                |                          |                                                     | 10 000                                                        |                                                   |
|      | 5 Auxiliary and associated services .....         |                | 537                      |                                                     |                                                               |                                                   |
| 26   | Environmental Affairs and Tourism .....           | <b>96 736</b>  |                          |                                                     |                                                               |                                                   |
|      | Including—                                        |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                         |                |                          | (1 328)                                             |                                                               |                                                   |
|      | 1 Administration .....                            |                | 4 389                    |                                                     |                                                               |                                                   |
|      | 2 Environmental planning and co-ordination .....  |                | 21 575                   |                                                     |                                                               |                                                   |
|      | Contributions:                                    |                |                          |                                                     |                                                               |                                                   |
|      | Johannesburg World Summit Committee .....         |                |                          |                                                     | 34 517                                                        | 35 317                                            |

| Vote |                                                         | Column 1       |                          |                                                     |                                                               |                                                   |
|------|---------------------------------------------------------|----------------|--------------------------|-----------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------|
| No.  | Title                                                   | Vote           | Details of appropriation |                                                     |                                                               |                                                   |
|      |                                                         |                | Main divisions           | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|      |                                                         | (1)            | (2)                      | (3)                                                 | (4)                                                           | (5)                                               |
|      | SA Local Government Association.....                    | <b>R'000</b>   | R'000                    | R'000                                               | R'000                                                         | R'000                                             |
|      | Council for scientific and industrial research .....    |                |                          |                                                     | 300                                                           |                                                   |
|      | 3 Marine and coastal management.....                    |                | 5 830                    |                                                     | 500                                                           |                                                   |
|      | 4 Weather Bureau.....                                   |                | 592                      |                                                     |                                                               |                                                   |
|      | Contribution: .....                                     |                |                          |                                                     |                                                               | 39 902                                            |
|      | SA Weather Service.....                                 |                |                          |                                                     | 39 902                                                        |                                                   |
|      | 5 Tourism.....                                          |                | 1 756                    |                                                     |                                                               |                                                   |
|      | 6 Environmental quality and protection.....             |                | (4 268)                  |                                                     |                                                               |                                                   |
|      | 7 Biodiversity and heritage.....                        |                | 64 572                   |                                                     |                                                               |                                                   |
|      | Contributions: .....                                    |                |                          |                                                     |                                                               | 30 280                                            |
|      | SA National Parks .....                                 |                |                          |                                                     | 30 000                                                        |                                                   |
|      | University of Pretoria.....                             |                |                          |                                                     | 140                                                           |                                                   |
|      | Potchefstroom University .....                          |                |                          |                                                     | 140                                                           |                                                   |
|      | 8 Auxiliary and associated services .....               |                | 2 290                    |                                                     |                                                               |                                                   |
| 27   | Labour .....                                            | <b>661 390</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                              |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                               |                |                          | 23 909                                              |                                                               |                                                   |
|      | 1 Administration .....                                  |                | 37 143                   |                                                     |                                                               |                                                   |
|      | 2 Occupational health and safety of persons .....       |                | (3 286)                  |                                                     |                                                               |                                                   |
|      | 3 Social insurance .....                                |                | 605 000                  |                                                     |                                                               |                                                   |
|      | Unemployment Insurance Fund.....                        |                |                          |                                                     | 605 000                                                       |                                                   |
|      | 4 Employment and skills development services.....       |                | (12 442)                 |                                                     |                                                               |                                                   |
|      | National Skills Fund .....                              |                |                          |                                                     |                                                               | (9 000)                                           |
|      | 5 Labour relations .....                                |                | 3 956                    |                                                     |                                                               |                                                   |
|      | 6 Labour policy .....                                   |                | 213                      |                                                     |                                                               |                                                   |
|      | 7 Service delivery.....                                 |                | 18 111                   |                                                     |                                                               |                                                   |
|      | 8 Auxiliary and associated services .....               |                | 12 695                   |                                                     |                                                               |                                                   |
|      | National Economic, Development and Labour Council ..... |                |                          |                                                     |                                                               | 10 000                                            |
| 28   | Land Affairs.....                                       | <b>188 184</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                              |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                               |                |                          | 16 736                                              |                                                               |                                                   |
|      | 1 Administration .....                                  |                | 35 859                   |                                                     |                                                               |                                                   |
|      | 2 Surveys and mapping.....                              |                | 1 673                    |                                                     |                                                               |                                                   |
|      | 3 Cadastral surveys .....                               |                | 5 796                    |                                                     |                                                               |                                                   |
|      | 4 Restitution .....                                     |                | 61 186                   |                                                     |                                                               |                                                   |
|      | 5 Land reform.....                                      |                | 83 917                   |                                                     |                                                               |                                                   |
|      | 6 Spatial planning and information.....                 |                | (3 500)                  |                                                     |                                                               |                                                   |
|      | 7 Auxiliary and associated services .....               |                | 3 253                    |                                                     |                                                               |                                                   |
| 29   | Minerals and Energy .....                               | <b>45 114</b>  |                          |                                                     |                                                               |                                                   |
|      | Including—                                              |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                               |                |                          | 1 687                                               |                                                               |                                                   |
|      | 1 Administration .....                                  |                | 2 987                    |                                                     |                                                               |                                                   |
|      | 2 Promotion of mine safety and health .....             |                | 1 683                    |                                                     |                                                               |                                                   |
|      | 3 Mineral development .....                             |                | 1 049                    |                                                     |                                                               |                                                   |
|      | 4 Energy management.....                                |                | 39 395                   |                                                     |                                                               |                                                   |
|      | Electricity Basic Services Support Tariff.....          |                |                          |                                                     | 24 000                                                        |                                                   |
|      | Electricity Distribution Industry .....                 |                |                          |                                                     |                                                               | 13 000                                            |
| 30   | Public Works .....                                      | <b>149 620</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                              |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                               |                |                          | 102 742                                             |                                                               |                                                   |
|      | 1 Administration .....                                  |                | 31 643                   |                                                     |                                                               |                                                   |
|      | 2 Provision of land and accommodation .....             |                | (308)                    |                                                     |                                                               |                                                   |
|      | 3 National Public Works Programme .....                 |                | 116 655                  |                                                     |                                                               |                                                   |
|      | Construction Industry Development Board .....           |                |                          |                                                     | 13 605                                                        |                                                   |
|      | Conditional grant:                                      |                |                          |                                                     |                                                               |                                                   |
|      | Community-based Public Works Projects .....             |                |                          |                                                     |                                                               | 6 500                                             |
|      | 4 Auxiliary and associated services .....               |                | 1 630                    |                                                     |                                                               |                                                   |
|      | Commonwealth War Graves Commission and UN.....          |                |                          |                                                     | 1 330                                                         |                                                   |
|      | Parliamentary Villages Management Board .....           |                |                          |                                                     | 300                                                           |                                                   |
| 31   | Trade and Industry .....                                | <b>65 413</b>  |                          |                                                     |                                                               |                                                   |
|      | Including—                                              |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                               |                |                          | (10)                                                |                                                               |                                                   |
|      | 1 Administration.....                                   |                | 30 733                   |                                                     |                                                               |                                                   |
|      | Delight Project .....                                   |                |                          |                                                     | 2 000                                                         |                                                   |

| Vote |                                                     | Column 1       |                          |                                                     |                                                               |                                                   |
|------|-----------------------------------------------------|----------------|--------------------------|-----------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------|
| No.  | Title                                               | Vote           | Details of appropriation |                                                     |                                                               |                                                   |
|      |                                                     |                | Main divisions           | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|      |                                                     | (1)            | (2)                      | (3)                                                 | (4)                                                           | (5)                                               |
|      | SETA—DIDTEDA .....                                  | <b>R'000</b>   | R'000                    | R'000                                               | R'000                                                         | R'000                                             |
|      | 2 International trade and economic development .... |                | 37 483                   |                                                     | 200                                                           |                                                   |
|      | CITA .....                                          |                |                          |                                                     | (9 999)                                                       |                                                   |
|      | 3 Enterprise, commerce and industry                 |                |                          |                                                     |                                                               |                                                   |
|      | development .....                                   |                | 115 294                  |                                                     |                                                               |                                                   |
|      | Proudly South African.....                          |                |                          |                                                     | 13 999                                                        |                                                   |
|      | SA Bureau of Standards.....                         |                |                          |                                                     | 5 000                                                         |                                                   |
|      | South African National Accreditation System...      |                |                          |                                                     | 1 800                                                         |                                                   |
|      | Technology and Human Research for Industry          |                |                          |                                                     |                                                               |                                                   |
|      | Programme contribution to National                  |                |                          |                                                     |                                                               |                                                   |
|      | Research Foundation.....                            |                |                          |                                                     | 43 001                                                        |                                                   |
|      | Technology development incentives.....              |                |                          |                                                     | 25 250                                                        |                                                   |
|      | Technology for women in business .....              |                |                          |                                                     | 5 000                                                         |                                                   |
|      | Workplace challenge—contribution to                 |                |                          |                                                     |                                                               |                                                   |
|      | National Productivity Institute .....               |                |                          |                                                     | 7 000                                                         |                                                   |
|      | Khula Enterprise Finance.....                       |                |                          |                                                     | 44 000                                                        |                                                   |
|      | National Manufacturing Advisory Centre              |                |                          |                                                     |                                                               |                                                   |
|      | Co-ordinating Body.....                             |                |                          |                                                     | 20 000                                                        |                                                   |
|      | Organisation for Prevention of Chemical             |                |                          |                                                     |                                                               |                                                   |
|      | Warfare .....                                       |                |                          |                                                     | 1 100                                                         |                                                   |
|      | Competition Commission/Tribunal.....                |                |                          |                                                     | 1 599                                                         |                                                   |
|      | SABS Trade Metrology.....                           |                |                          |                                                     | 4 000                                                         |                                                   |
|      | National Liquor Advisory Authority.....             |                |                          |                                                     | (999)                                                         |                                                   |
|      | National Inspectorate .....                         |                |                          |                                                     | 1 999                                                         |                                                   |
|      | 4 Enterprise organisation.....                      |                | (190 103)                |                                                     |                                                               |                                                   |
|      | 5 Trade and Investment South Africa .....           |                | 72 006                   |                                                     |                                                               |                                                   |
|      | Investment South Africa .....                       |                |                          |                                                     | 8 000                                                         |                                                   |
|      | Export Credit Agency .....                          |                |                          |                                                     | (3 999)                                                       |                                                   |
|      | Incentives .....                                    |                |                          |                                                     | 42 498                                                        |                                                   |
| 32   | Transport .....                                     | <b>395 576</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                          |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                           |                |                          | 209                                                 |                                                               |                                                   |
|      | 1 Administration.....                               |                | 563                      |                                                     |                                                               |                                                   |
|      | 2 Regulation and safety.....                        |                | 67 174                   |                                                     |                                                               |                                                   |
|      | 3 Policy, strategy and implementation .....         |                | 327 839                  |                                                     |                                                               |                                                   |
| 33   | Water Affairs and Forestry .....                    | <b>239 411</b> |                          |                                                     |                                                               |                                                   |
|      | Including—                                          |                |                          |                                                     |                                                               |                                                   |
|      | Capital expenditure .....                           |                |                          | 155 556                                             |                                                               |                                                   |
|      | 1 Administration.....                               |                | 7 110                    |                                                     |                                                               |                                                   |
|      | 2 Water resource assessment.....                    |                | 12 415                   |                                                     |                                                               |                                                   |
|      | 3 Integrated water resource planning.....           |                | 13 235                   |                                                     |                                                               |                                                   |
|      | 4 Water resource development.....                   |                | 1 230                    |                                                     |                                                               |                                                   |
|      | 5 Regional implementation .....                     |                | 126 120                  |                                                     |                                                               |                                                   |
|      | 6 Integrated water resource management .....        |                | (550)                    |                                                     |                                                               |                                                   |
|      | 7 Water services .....                              |                | 875                      |                                                     |                                                               |                                                   |
|      | 8 Forestry .....                                    |                | 78 976                   |                                                     |                                                               |                                                   |