

REPUBLIC OF SOUTH AFRICA

APPROPRIATION BILL

(As introduced in the National Assembly as a money Bill)

(MINISTER OF FINANCE)

[B 10—2001]

REPUBLIEK VAN SUID-AFRIKA

BEGROTINGSWETSONTWERP

(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)

(MINISTER VAN FINANSIES)

[W 10—2001]

ISBN 0 621 29740 2

BILL

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2002.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2002, the amounts of money as set out in column 1 of the Schedule under the heading “Vote”. 5

Short title

2. This Act is called the Appropriation Act, 2001.

SCHEDULE
(As a charge to the National Revenue Fund)

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
1	Presidency	R'000 89 818	R'000	R'000	R'000	R'000
	Including—					
	Capital expenditure			1 667		
	1 Administration		34 774			
	2 Cabinet services		5 439			
	3 Private office		25 402			
	4 National Youth Commission		10 975			
	National Youth Commission				10 975	
	5 Auxiliary and associated services		13 228			
2	Parliament	268 556				
	Including—					
	Capital expenditure			6 634		
	1 Office of the Secretary		74 057			
	2 National Assembly		3 736			
	3 National Council of Provinces		5 564			
	4 Legislation and oversight		60 639			
	5 Finance and administration		31 714			
	6 Institutional support		30 586			
	7 Members' facilities		62 260			
3	Foreign Affairs	1 660 839				
	Including—					
	Capital expenditure			115 043		
	1 Administration		149 160			
	2 Foreign relations		1 239 739			
	3 Supporting services: Foreign representation		271 940			
4	Home Affairs	1 053 029				
	Including—					
	Capital expenditure			229 489		
	1 Administration		162 524			
	2 Services to citizens		587 374			
	3 Migration		179 512			
	Consultative Committee for Performing Artists					1
	4 Auxiliary and associated services		123 619			
	Film and Publication Board and Film and Publication Review Board				3 000	
	Electoral Commission				100 000	
	Sectoral education and training — PSETA				986	

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
5	Provincial and Local Government	4 279 165				
	Including—					
	Capital expenditure			1 979		
	1 Administration		26 664			
	2 Governance and development		1 103 994			
	Conditional grants:					
	Consolidated Municipal Infrastructure Programme					994 000
	Local Economic Development Fund					75 000
	Social plan measures					570
	3 Institutional reform and support		3 119 217			
	Conditional grants:					
	Local government support					160 000
	Local Government Transitional Fund					250 000
	Municipal systems improvement programme					30 471
	Municipalities					2 260 000
	4 Auxiliary and associated services		29 290			
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities				6 212	
	Municipal Demarcation Board				12 288	
6	Government Communication and Information System	120 213				
	Including—					
	1 Administration		17 248			
	2 Policy and research		12 279			
	3 Government and media liaison		8 650			
	4 Provincial and local liaison		17 920			
	5 Communication service agency		14 116			
	6 International marketing and mobilisation		50 000			
7	National Treasury	9 176 497				
	Including—					
	Capital expenditure			10 020		
	1 Administration		68 398			
	2 Economic planning and budget management		75 009			
	3 Asset and liability management		17 908			
	4 Procurement management and transversal systems		311 483			
	5 Financial accounting and reporting		18 811			
	Institute for Public Finance and Auditing				2 037	

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	6 Fiscal transfers		3 008 694			
	Development Bank of Southern Africa				1	
	SA Revenue Service				2 673 181	
	National Development Agency				92 690	
	Financial and Fiscal Commission				7 641	
	Lesotho and Namibia				138 180	
	World Bank Group				1	
	African Development Bank				97 000	
	7 Civil pensions and other benefits		1 576 709			
	8 Military pensions and other benefits		145 386			
	SA Legion				50	
	9 Provincial and local government transfers		2 957 877			
	Conditional grants:					
	Supplementary allocation					2 247 877
	Provincial infrastructure					300 000
	Local government financial management					60 000
	Local government restructuring					350 000
	10 Auxiliary and associated services		996 222			
	Secret services					983 307
8	Public Enterprises	129 622				
	Including—					
	Capital expenditure			2 081		
	1 Administration		25 919			
	Public Service Education & Training Authority (PSETA)				100	
	2 Restructuring of state-owned enterprises		90 446			
	3 Performance monitoring of state-owned enterprises		10 720			
	4 Alternative service delivery		2 537			
9	Public Service and Administration	91 062				
	Including—					
	Capital expenditure			776		
	1 Administration		25 945			
	2 Functional assistance to the Minister		38 524			
	3 Auxiliary and associated services		26 593			
	State Information Technology Agency				26 593	
10	Public Service Commission	53 013				
	Including—					
	Capital expenditure			732		
	1 Administration		24 168			
	2 Human resource management and labour relations		14 471			
	3 Good governance and service delivery ...		14 374			

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
11	SA Management Development Institute	19 413				
	Including—					
	Capital expenditure			1 676		
	1 Administration		6 287			
	2 Public sector organisational and staff development		11 848			
	3 Auxiliary and associated services		1 278			
12	Statistics South Africa	493 710				
	Including—					
	Capital expenditure			34 810		
	1 Administration		49 897			
	2 Statistical service		95 216			
	3 Population census		348 444			
	4 Auxiliary and associated services		153			
13	Arts, Culture, Science and Technology	1 120 155				
	Including—					
	Capital expenditure			2 645		
	1 Administration		34 803			
	2 Arts and culture		362 577			
	Arts, cultural and heritage institutions					122 423
	Conservation bodies					14 967
	Foundations, councils and associations for arts and culture					25 076
	3 National archives of South Africa		20 745			
	National Archives Commission				634	
	4 National language services		31 321			
	Pan South African Language Board ...				16 081	
	5 Science, technology and meta-information		670 709			
	Human Sciences Research Council					65 492
	Council of the Africa Institute of SA .					8 178
	Foundation for Education, Science and Technology					8 564
	National Research Foundation					304 479
	National Research Foundation: Current expenditure				195 369	
	SA Astronomical Observatory				13 761	
	Hartbeesthoek Radio Astronomy Observatory				8 402	
	National Accelerator Centre				59 757	
	J L B Smith Institute of Ichthyology				3 690	
	Science and Technology Agreements Committee				11 000	
	South African Large Telescope				12 500	
	National Library					19 203
	SA Library for the Blind					3 490
	Literature for the visually handicapped					567

	Vote	Column 1				
		Vote	Details of appropriation			
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
14	Education	8 208 861				
	Including—					
	Capital expenditure			41 049		
	1 Administration		50 204			
	2 Planning and monitoring		64 426			
	3 General education		174 857			
	Conditional grants:					
	School education: HIV/Aids					63 500
	Early childhood development					21 000
	4 Further education		86 234			
	SA Qualification Authority				6 000	
	SA Certification Council				1	
	5 Higher education		7 549 375			
	National Student Financial Aid Scheme				450 000	
	Council for Higher Education				4 000	
	Fulbright Commission				1 000	
	6 Auxiliary and associated services		283 765			
	Conditional grant:					
	Financial management and quality enhancement in education					213 000
15	Health	6 611 369				
	Including—					
	Capital expenditure			29 015		
	1 Administration		87 667			
	2 Strategic health programmes		1 043 050			
	SA Medical Research Council					127 221
	Health Systems Trust				2 000	
	SA Institute for Medical Research					287
	SA Federation for Mental Health					101
	SA National Tuberculosis Association					25
	SA Vaccine Producers				4 052	
	Conditional grants:					
	Primary school nutrition programme					582 411
	HIV/Aids					34 100
	3 Health service delivery		5 480 652			
	SA National Council for the Blind					1 500
	Conditional grants:					
	Hospital Reconstruction and Rehabilitation Programme					500 000
	Hospital construction					153 800
	Central hospitals					3 270 920
	Health professional training					1 234 090
	Specialised health services					182 160

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
16	Housing	3 718 333				
	Including—					
	Capital expenditure			3 189		
	1 Administration		51 201			
	2 Policy planning		10 588			
	Habitat Foundation					25
	3 Programme management		207 358			
	Conditional grant:					
	Human Settlement Redevelopment Programme					100 000
	4 Housing performance		177 265			
	Contributions to housing institutions .					142 801
	National Housing Finance Corpora- tion				1	
	Servcon Housing Solutions				71 800	
	SA Housing Trust				67 000	
	Social Housing Foundation				4 000	
	5 Communication		16 366			
	6 Housing development funding		3 255 555			
	Conditional grant:					
	Addition to the Capital of the SA Housing Fund					3 225 958
17	Social Development	190 938				
	Including—					
	Capital expenditure			1 458		
	1 Administration		37 995			
	2 Social security, policy and planning		4 854			
	International Social Security Association ..				260	
	3 Grant systems and administration		55 514			
	State President's Fund				1	
	Disaster Relief Fund				9 997	
	Social Relief Fund				1	
	Refugee Relief Fund				1	
	Conditional grant:					
	Improvement of social security system					10 236
	4 Welfare services transformation		11 585			
	United Nations Fund for Drug Abuse Control				10	
	International Social Services				60	
	International Council on Alcohol and Addiction				1	
	International Federation for the Aged				1	
	Rehabilitation International				1	
	Conditional grant:					
	HIV/Aids					12 500

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
18	5 Development implementation support	102 458	72 378			
	6 Population and development		8 612			
	Sport and Recreation South Africa					
	Including—					
	Capital expenditure			439		
	1 Administration		13 381			
	2 Sport and recreation		49 077			
	SA Sport Commission					23 000
	SA Institute for Drug-free Sport					3 000
	Macro bodies, national federations and recreation providers					17 000
	3 Building for sport		40 000			
	19 Correctional Services	6 172 246				
	Including—					
	Capital expenditure			671 912		
	1 Administration		2 176 401			
	POSLEC SETA.....				7 039	
	2 Incarceration		2 572 347			
	3 Care of offenders		551 215			
	4 Development of offenders		453 829			
	5 Community corrections		260 826			
	6 Re-integration into the community		53 802			
	7 Asset procurement, maintenance and operating partnerships		578 365			
	Internal charges		(474 539)			
	20 Defence	15 803 090				
	Including—					
	1 Administration		402 608			
	SA Red Cross Society					50
	2 Landward defence		3 610 043			
	3 Air defence		1 947 548			
	4 Maritime defence		945 203			
	5 Military health support		1 095 027			
	6 Defence intelligence		164 320			
	7 Joint support		1 628 054			
	SA Shooting Union					30
	St Johns Ambulance Brigade					95
	SA First-Aid League					95
	Part-Time Force Council				1 900	
	Armsscor				194 875	
	Defence, Intelligence, Diplomacy and Trade Education Training Authority.....				5 419	
	8 Command and control		200 766			
	9 Special Defence Account		5 809 521			

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
21	Independent Complaints Directorate	26 715				
	Including—					
	Capital expenditure			1 095		
	1 Administration		12 677			
	2 Investigation of complaints		10 118			
	3 Monitoring and development		3 920			
22	Justice and Constitutional Development	3 544 885				
	Including—					
	Capital expenditure			362 357		
	1 Administration		314 393			
	2 Administration of courts		1 593 924			
	3 State legal services		161 826			
	4 National prosecuting authority		415 365			
	5 Auxiliary and associated services		1 059 377			
	Truth and Reconciliation Commission					10 000
	Human Rights Commission					21 899
	Commission on Gender Equality					13 057
	Special Investigating Unit					21 419
	Legal Aid Board					312 103
	Public Protector					29 371
	President Fund					190 001
	Represented Political Parties Fund					60 983
23	Safety and Security	17 131 642				
	Including—					
	Capital expenditure			592 199		
	1 Administration		4 623 246			
	2 Crime prevention		7 548 257			
	3 Operational response services		1 105 857			
	4 Detective services and crime intelligence		3 535 607			
	5 Protection services		318 675			
24	Agriculture	775 177				
	Including—					
	Capital expenditure			62 620		
	1 Administration		123 320			
	2 Agricultural support and development		89 101			
	3 Sustainable resource use and management		403 791			
	Agricultural Research Council					271 246
	4 Agricultural production		112 097			
	5 Agricultural trade and economic and policy analysis		32 754			
	National Agricultural Marketing Council				6 935	
	6 Auxiliary and associated services		14 114			

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
25	Communications	487 523				
	Including—					
	Capital expenditure			5 931		
	1 Administration		59 643			
	2 Telecommunications policy		96 635			
	University of Stellenbosch.....				8 000	
	Universal Service Agency				10 205	
	Universal Service Fund				22 486	
	3 Postal services		43 624			
	4 Broadcasting services policy		282 405			
	SA Broadcasting Corporation				93 904	
	Channel Africa				26 743	
	Independent Communications Authority of SA				107 260	
	National Electronic Media Institute of SA				12 642	
	5 Auxiliary and associated services		5 216			
26	Environmental Affairs and Tourism	981 718				
	Including—					
	Capital expenditure			12 038		
	1 Administration		60 707			
	2 Environmental planning and co-ordination		39 646			
	3 Marine and coastal management		251 567			
	Marine Living Resources Fund				150 968	
	4 Weather bureau		80 328			
	Weather Bureau					1
	5 Tourism		324 471			
	SA Tourism Board					67 871
	6 Environmental quality and protection		65 579			
	7 Biodiversity and heritage		133 750			
	SA National Parks					61 183
	National Botanical Institute					49 951
	8 Auxiliary and associated services		25 670			
27	Labour	801 653				
	Including—					
	Capital expenditure			66 316		
	1 Administration		148 812			
	2 Occupational health and safety of persons		19 050			
	3 Social insurance		22 111			
	Unemployment Insurance Fund				7 000	
	4 Employment and skills development services		150 103			
	National Skills Fund					29 000
	SA National Council for the Blind				193	
	Deaf Federation of SA				128	

	Vote	Column 1				
		Vote	Details of appropriation			
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	National Council for the Physically Disabled in SA				153	
	5 Labour relations		165 515			
	Commission for Conciliation, Mediation and Arbitration				136 616	
	6 Labour policy		25 937			
	National Productivity Institute					20 499
	7 Service delivery		256 667			
	8 Auxiliary and associated services		13 458			
	National Economic, Development and Labour Council					6 396
	Public Sector SETA				1	
28	Land Affairs	851 487				
	Including—					
	Capital expenditure			15 135		
	1 Administration		98 609			
	2 Surveys and mapping		50 403			
	3 Cadastral surveys		66 465			
	4 Restitution		189 456			
	5 Land reform		421 855			
	KwaZulu-Natal Ingonyama Trust Board				840	
	6 Spatial planning and information		13 228			
	7 Auxiliary and associated services		11 471			
29	Minerals and Energy	1 205 782				
	Including—					
	Capital expenditure			4 415		
	1 Administration		52 850			
	2 Promotion of mine safety and health		74 674			
	3 Mineral development		78 698			
	4 Energy management		634 073			
	Electricity Distribution Industry					600 000
	5 Associated services		365 487			
	SA Nuclear Energy Corporation				129 054	
	Mineral Technology Research					76 872
	Geoscience					65 946
30	Public Works	3 521 587				
	Including—					
	Capital expenditure			449 198		
	1 Administration		160 448			
	2 Provision of land and accommodation		3 052 572			
	3 National Public Works Programme		299 575			
	Construction Industry Development Board.....				11 585	

		Column 1							
	Vote		Details of appropriation						
No.	Title	Vote	Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated			
		(1)	(2)	(3)	(4)	(5)			
31	Council for the Built Environment.....	2 214 649	8 992	46 405	2 000	81 369			
	4 Auxiliary and associated services								
	Commonwealth War Graves Commission and UN				5 000				
	Parliamentary Villages Management Board				1 200				
	Public Sector SETA		1 000						
	Trade and Industry								
	Including—								
	Capital expenditure								
	1 Administration		148 732						
	2 International trade and investment policy and development		28 044						
	World Trade Organisation.....				3 068				
	3 Enterprise, commerce and industry policy development		835 854						
	National Empowerment Fund				1				
	Development Bank of Southern Africa				1 000				
	SA Bureau of Standards								
	South African National Accreditation System				4 000				
	Council for Scientific and Industrial Research (CSIR) (National Measuring Standards)				31 000				
	CSIR (Contribution)								302 877
	Technology and Human Research for Industry Programme contribution to National Research Foundation ...				104 999				
	Support Programme for Industrial Innovation contribution to IDC				48 151				
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC				7 000				
	Environment Support Fund (ESF).....				3 001				
	Chemsa — CSIR				1				
	Ntsika Enterprises Promotion Agency				35 000				
	National Small Business Voice.....				1				
	Khula Enterprise Finance				20 000				
	National Manufacturing Advisory Centre Co-ordinating Body				8 000				
	SA Women’s Empowerment Foundation				1				
	World Intellectual Property Organisation				2 000				
	Organisation for Prevention of Chemical Welfare				2 000				
	Competition Commission/Tribunal ...				7 001				
	SABS Trade Metrology				2 000				
	National Gambling Board				7 000				
	National Lotteries Board				1 500				

	Vote	Column 1				
		Vote	Details of appropriation			
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	National Liquor Advisory Authority ..				1 000	
	National Inspectorate				1	
	Companies and Intellectual Property Rights Office				1	
	4 Enterprise organisation		942 222			
	5 Trade and Investment South Africa		259 797			
	Investment South Africa				27 000	
32	Transport	4 649 711				
	Including—					
	Capital expenditure			36 236		
	1 Administration		37 395			
	2 Regulation and safety		1 234 082			
	SA Civil Aviation Authority				7 039	
	SA National Roads Agency Ltd.				1 017 612	
	SA Maritime Safety Authority				5 985	
	Road Traffic Management Committee				3 098	
	3 Policy, strategy and implementation		3 378 234			
33	Water Affairs and Forestry	3 279 030				
	Including—					
	Capital expenditure			1 201 166		
	1 Administration		202 758			
	2 Water resource assessment		72 868			
	3 Integrated water resource planning		47 025			
	4 Water resource development		358 971			
	Welfare and recreation					52
	5 Regional implementation		2 109 414			
	6 Integrated water resource management ...		87 027			
	7 Water services		65 020			
	8 Forestry		335 947			
		98 833 946				