

REPUBLIC OF SOUTH AFRICA

APPROPRIATION BILL

(As introduced in the National Assembly as a money Bill)

(MINISTER OF FINANCE)

[B 7—2000]

REPUBLIEK VAN SUID-AFRIKA

BEGROTINGSWETSONTWERP

(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)

(MINISTER VAN FINANSIES)

[W 7—2000]

ISBN 0 621 29152 8

BILL

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2001, the amounts of money as set out in column “Vote” under column 1 of the Schedule. 5

Short title

2. This Act is called the Appropriation Act, 2000.

SCHEDULE
(As a charge to the National Revenue Fund)

Vote		Column 1				Column 2
		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
1	Presidency	82 590				
	Including—					
	Capital expenditure			2 791		
	1 Administration		35 146			
	2 Cabinet services		4 143			
	3 Private office		24 053			
	4 National Youth Commission		10 573			
	National Youth Commission ..				10 573	
	5 Auxiliary and associated services		8 675			
2	Parliament	270 444				
	Including—					
	Capital expenditure			28 633		
	1 Office of the Secretary		76 519			
	2 National Assembly		5 881			
	3 National Council of Provinces		6 706			
	4 Legislation and oversight		44 086			
	5 Finance and administration		28 536			
	6 Institutional support		52 960			
	7 Members' facilities		55 756			
3	Agriculture	709 644				
	Including—					
	Capital expenditure			46 301		
	1 Administration		118 011			
	2 Agricultural support and development		60 164			
	3 Sustainable resource use and management		133 750			
	4 Agricultural production		92 720			
	5 Agricultural trade and economic and policy analysis		21 224			
	National Agricultural Marketing Council				6 669	
	6 Auxiliary and associated services		283 775			
	Agricultural Research Council					273 775
4	Arts, Culture, Science and Technology	925 287				
	Including—					
	Capital expenditure			2 611		
	1 Administration		25 261			
	2 Arts and culture		287 767			

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote (1)	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions (2)	Capital (excluding transfers to other institutions) (3)	Transfers to other institutions (including capital transfers) (4)	
		R'000	R'000	R'000	R'000	R'000
	Arts, cultural and heritage institutions					111 981
	Conservation bodies					11 518
	Foundations, councils and associations for arts and culture					25 000
	3 National archives of South Africa .		18 096			
	National Archives Commission .				634	
	4 National language services		27 940			
	Grant-in-aid:					
	General dictionary institutions					2 627
	Pan South African Language Board				13 020	
	5 Science, technology and meta-information		566 223			
	Grants-in-aid:					
	Human Sciences Research Council					61 198
	Council of the Africa Institute of SA					7 321
	Foundation for Education, Science and Technology .					5 038
	National Research Foundation					271 714
	National Research Foundation: Current expenditure				182 369	
	SA Astronomical Observatory				22 600	
	Hartbeesthoek Radio Astronomy Observatory				7 545	
	National Accelerator Centre				47 000	
	J L B Smith Institute of Ichthyology				3 200	
	Science and Technology Agreements Committee				9 000	
	National Library					17 621
	SA Library for the Blind					3 041
	Literature for the visually handicapped					566
5	Communications	466 948				
	Including—					
	Capital expenditure			2 030		
	1 Administration		58 262			
	2 Telecommunications policy		164 531			
	Contributions:					
	SA Telecommunications Regulatory Authority				64 500	

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote (1)	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions (2)	Capital (excluding transfers to other institutions) (3)	Transfers to other institutions (including capital transfers) (4)	
		R'000	R'000	R'000	R'000	R'000
	Universal Service Agency ..				9 641	
	Universal Service Fund				21 100	
	3 Postal services		21 274			
	4 Broadcasting services policy		216 949			
	Independent Broadcasting Authority				29 857	
	SA Broadcasting Corporation .				111 500	
	Channel Africa				28 200	
	5 Auxiliary and associated services .		5 932			
6	Correctional Services	5 206 427				
	Including—					
	Capital expenditure			191 348		
	1 Administration		1 404 017			
	2 Incarceration		2 758 428			
	3 Care of offenders		581 802			
	4 Development of offenders		465 848			
	5 Community corrections		354 708			
	6 Re-integration into the community		62 076			
	7 Public private partnerships		4 231			
	Internal charges		(424 683)			
7	Defence	13 717 036				
	Including—					
	1 Administration		333 813			
	2 Landward defence		3 212 623			
	3 Air defence		1 858 153			
	4 Maritime defence		884 039			
	5 Military health support		973 567			
	6 Military intelligence		151 104			
	7 Joint support		1 468 936			
	Grants-in-aid:					
	SA Shooting Union					30
	SA Red Cross Society					70
	St John Ambulance Brigade					95
	SA Noodhulpliga					95
	International Committee of the Red Cross					50
	Contributions:					
	Part-Time Force Council				1 900	
	Arm Scor				176 590	
	8 Command and control		113 517			
	9 Special Defence Account		4 721 284			
8	Education	7 482 413				
	Including—					
	Capital expenditure			2 183		

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administration		56 136			
	2 Systems and planning		25 506			
	3 General and further education and training		361 155			
	Financial assistance:					
	SA Certification Council				1	
	SA Qualifications Authority				6 000	
	4 Higher education		7 028 408			
	Financial assistance:					
	National Student Financial Aid Scheme				443 500	
	Council for Higher Education .				3 663	
	Fulbright Commission				1 000	
	5 Auxiliary and associated services		11 208			
9	Environmental Affairs and Tourism	632 230				
	Including—					
	Capital expenditure			8 237		
	1 Administration		34 847			
	2 Environmental co-ordination and communication		25 361			
	3 Marine and coastal management .		109 369			
	Financial assistance:					
	Marine Living Resources Fund				45 893	
	4 Weather bureau		64 846			
	5 Tourism		237 099			
	Grant-in-aid:					
	SA Tourism Board					69 523
	6 Environmental quality and protection		32 062			
	7 Biodiversity and heritage		107 848			
	Grants-in-aid:					
	SA National Parks					51 000
	National Botanical Institute .					48 600
	8 Auxiliary and associated services		20 798			
10	Finance	7 071 904				
	Including—					
	Capital expenditure			9 845		
	1 Administration		36 234			
	2 Financial and economic measures		40 979			
	3 Exchequer financing		15 123			
	4 Fiscal transfers		2 534 138			

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote (1)	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions (2)	Capital (excluding transfers to other institutions) (3)	Transfers to other institutions (including capital transfers) (4)	
		R'000	R'000	R'000	R'000	R'000
	Development Bank of Southern Africa				1	
	SA Revenue Service				2 197 642	
	National Development Agency				90 000	
	Financial and Fiscal Commission.....				7 994	
	Lesotho and Namibia				134 500	
	World Bank Group				1	
	African Development Bank				104 000	
	5 Civil pensions and contributions to funds		1 432 712			
	Contribution:					
	Closed Pension Fund				29	
	6 Military pensions and other benefits		143 381			
	SA Legion				50	
	7 Provincial and local government transfers		2 862 000			
	8 Associated services		7 337			
11	Foreign Affairs	1 325 213				
	Including—					
	Capital expenditure		114 097			
	1 Administration		122 989			
	2 Foreign relations		977 697			
	3 Supporting services:					
	Foreign representation		224 527			
12	Government Communication and Information System	60 687				
	Including—					
	Capital expenditure			576		
	1 Administration		16 266			
	2 Policy and research		11 023			
	3 Government and media liaison ...		8 163			
	4 Provincial and local liaison		13 977			
	5 Communication service agency ..		11 258			
13	Health	6 290 850				
	Including—					
	Capital expenditure			12 916		
	1 Administration		64 050			
	2 Provincial and district support		5 951 658			
	Grant-in-aid:					
	SA Medical Research Council					108 211

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Contribution:					
	SA Institute for Medical Research					21
	Financial assistance:					
	Health Systems Trust				2 000	
	SA Institute for Medical Research					266
	Subsidy:					
	SA Vaccine Producers				4 000	
	3 External and priority service delivery health programmes		275 142			
	Financial assistance:					
	SA National Council for the Blind					350
	SA Federation for Mental Health					101
	SA National Tuberculosis Association					25
14	Home Affairs	1 280 186				
	Including—					
	Capital expenditure			217 689		
	1 Administration		147 326			
	2 Services to citizens		536 006			
	3 Migration		142 722			
	Grant-in-aid:					
	Consultative Committee for Performing Artists					1
	4 Auxiliary and associated services		454 132			
	Film and Publication Board and Film and Publication Review Board				2 900	
	Electoral Commission				450 000	
15	Housing	3 333 371				
	Including—					
	Capital expenditure			607		
	1 Administration		36 237			
	2 Policy development		43 782			
	Contribution:					
	Habitat Foundation					25
	3 Housing performance		217 046			
	Contributions to housing institutions					179 801
	National Housing Finance Corporation				1	
	Servcon Housing Solutions				68 800	
	SA Housing Trust				103 000	

1) Amounts included in appropriation

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			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Social Housing Foundation .				8 000	
	4 South African Housing Fund		3 027 937			
	South African Housing Fund ..				3 027 937	
	5 Communication		8 369			
17	Independent Complaints Directorate	25 098				
	Including—					
	Capital expenditure			465		
	1 Administration		9 885			
	2 Investigation of complaints		11 083			
	3 Monitoring and development		4 130			
18	Justice and Constitutional Development .	2 705 732				
	Including—					
	Capital expenditure			103 373		
	1 Administration		292 873			
	2 Administration of courts		1 490 796			
	3 State legal services		157 865			
	4 National Prosecuting Authority ...		318 872			
	5 Auxiliary and associated services		445 326			
	Contributions:					
	Truth and Reconciliation Commission					8 500
	Human Rights Commission					16 763
	Commission for Gender Equality					12 262
	Special Investigating Unit ..					17 739
	Legal Aid Board					245 573
	Public Protector					23 969
	President Fund					1
19	Labour	748 327				
	Including—					
	Capital expenditure			19 649		
	1 Administration		154 661			
	2 Occupational health and safety of persons		36 477			
	3 Social insurance		21 408			
	Contribution:					
	Unemployment Insurance Fund				7 000	
	4 Employment and skills development services		274 361			
	National Skills Fund					100 000
	SA National Council for the Blind				150	
	Deaf Federation of SA				100	

1) Amounts included in appropriation

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No.	Title	Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	National Council for the Physically Disabled in SA ..				119	
	5 Labour relations		212 861			
	Commission for Conciliation, Mediation and Arbitration ..				125 000	
	6 Labour policy		33 308			
	Contribution:					
	National Productivity Institute					19 275
	7 Auxiliary and associated services		15 251			
	Contribution:					
	National Economic, Development and Labour Council					6 729
	Public sector SETA				1	
20	Land Affairs	837 436				
	Including—					
	Capital expenditure			21 028		
	1 Administration		103 797			
	2 Surveys and mapping		45 021			
	3 Cadastral surveys		59 256			
	4 Restitution		149 533			
	5 Land reform		423 806			
	KwaZulu-Natal Ingonyama Trust Board				840	
	6 Spatial planning and information		56 021			
	7 Auxiliary and associated services		2			
21	Minerals and Energy	577 719				
	Including—					
	Capital expenditure			4 200		
	1 Administration		44 792			
	2 Promotion of mine safety and health		67 333			
	3 Mineral development		61 577			
	4 Energy management		28 772			
	5 Associated services		375 245			
	Contributions:					
	Council for Mineral Technology Research					77 684
	Atomic Energy Corporation of SA, Ltd				200 245	
	Council for Geoscience					60 604
22	Provincial and Local Government	3 558 573				

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Including—					
	Capital expenditure			2 517		
	1 Administration		23 477			
	2 Co-operative governance and traditional affairs		18 035			
	3 Development and support		3 421 413			
	Municipalities					1 866 999
	4 Auxiliary and associated services		95 648			
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities				3 530	
	Municipal Demarcation Board Contribution:				24 815	
	Represented Political Parties Fund					57 880
23	Public Enterprises	45 022				
	Including—					
	Capital expenditure			500		
	1 Administration		23 235			
	Energy sector SETA				100	
	2 Restructuring of state-owned enterprises		10 493			
	3 Performance monitoring of state-owned enterprises		9 221			
	4 Alternative service delivery		2 073			
24	Public Service and Administration	85 247				
	Including—					
	Capital expenditure			663		
	1 Administration		24 129			
	2 Functional assistance to the Minister		30 078			
	3 Auxiliary and associated services		31 040			
	State Information Technology Agency				31 040	
25	Public Service Commission	50 896				
	Including—					
	Capital expenditure			1 296		
	1 Administration		22 919			
	2 Functional assistance to the Public Service Commission		27 977			
26	Public Works	4 452 209				
	Including—					
	Capital expenditure			1 380 621		

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administration		120 070			
	2 Provision of land and accommodation		3 921 717			
	3 National Public Works Programme		400 000			
	4 Auxiliary and associated services		10 422			
	Commonwealth War Graves Commission and UN				6 800	
	Grant-in-aid:					
	Parliamentary Villages Management Board				500	
	Public sector SETA				1 530	
27	SA Management Development Institute .	18 381				
	Including—					
	Capital expenditure			1 764		
	1 Administration		5 656			
	2 Public sector organisational and staff development		11 359			
	3 Auxiliary and associated services		1 366			
28	SA Police Service	15 352 003				
	Including—					
	Capital expenditure			409 698		
	1 Administration		4 125 257			
	2 Crime prevention and operational response services		8 192 547			
	3 Detective services and crime intelligence		3 034 199			
29	Sport and Recreation	57 707				
	Including—					
	Capital expenditure			642		
	1 Administration		12 109			
	2 Sport and recreation		45 598			
	Financial assistance:					
	SA Sport Commission					22 000
	SA Institute for Drug-free Sport					2 500
	Macro bodies, national federations and recreation providers					17 500
	International sport and recreation relations					200
30	State Expenditure	1 300 053				
	Including—					
	Capital expenditure			6 025		
	1 Administration		29 407			

1) Amounts included in appropriation

Vote		Column 1				Column 2
		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	2 Expenditure management		25 452			
	3 Logistics management and Office of the State Tender Board		18 469			
	4 Financial reporting, systems and internal control		330 855			
	Institute for Public Finance and Auditing				1 930	
	5 Auxiliary and associated services		895 870			
	Secret services					883 307
	Public sector SETA				88	
31	Statistics South Africa	239 155				
	Including—					
	Capital expenditure			27 807		
	1 Administration		39 248			
	2 Statistical service		103 889			
	3 Population census		95 867			
	4 Auxiliary and associated services		151			
32	Trade and Industry	2 198 557				
	Including—					
	Capital expenditure			17 528		
	1 Administration		86 385			
	2 Trade, investment and entrepreneurial development		1 943 307			
	Contributions:					
	National Empowerment Fund				5 001	
	Industrial Development Corporation (IDC)				1	
	Investment South Africa				12 000	
	Development Bank of Southern Africa				57 398	
	Council for Scientific and Industrial Research (CSIR)				1	
	IDC				1	
	Sectoral Partnership Fund ..				11 747	
	SA Bureau of Standards					76 724
	South African National Accreditation System				4 000	
	CSIR (National Measuring Standards)				15 000	
	SA Quality Institute				2 000	
	CSIR (Research)					299 867

1) Amounts included in appropriation

Vote		Column 1				Column 2
		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
No.	Title		Main divisions (1)	Capital (excluding transfers to other institutions) (2)	Transfers to other institutions (including capital transfers) (3)	
		R'000	R'000	R'000	R'000	R'000
	Technology and Human Research for Industry Programme contribution to National Research Foundation				100 000	
	Support Programme for Industrial Innovation contribution to IDC				45 000	
	Partnerships in Industrial Innovation contribution to IDC				34 000	
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC				15 000	
	Ntsika Enterprises Promotion Agency				50 000	
	Khula Enterprise Finance ...				20 000	
	Swedish/South African Business Partnership Fund				1	
	National Manufacturing Advisory Centre Coordinating Body				3 000	
	Export Marketing and Investment Assistance ...				135 000	
	3 Trade policy and global positioning		24 272			
	4 Business regulation and consumer services		144 593			
	Contributions:					
	World Intellectual Property Organisation				2 000	
	Competition Commission ...				40 000	
	Competition Tribunal				10 000	
	SABS Trade Metrology				3 500	
	National Gambling Board ..				7 000	
	National Lotteries Board				3 500	
	National Liquor Authority/ Advisory Committee				5 000	
33	Transport	4 093 609				
	Including—					
	Capital expenditure			29 075		
	1 Administration		30 502			
	2 Regulation and safety		774 711			
	SA Civil Aviation Authority ...				10 000	
	SA National Roads Agency Ltd.				609 881	
	SA Maritime Safety Authority				3 520	

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
34	3 Policy, strategy and implementation		3 288 396			
	Water Affairs and Forestry	2 642 429				
	Including—					
	Capital expenditure			1 003 348		
	1 Administration		132 337			
	2 Water resource assessment		77 955			
	3 Water resource planning		107 214			
	4 Water resource development		326 461			
	Welfare and recreation					52
	5 Regional implementation		1 527 881			
	6 Integrated water resource management		89 813			
	7 Water services		74 987			
	8 Forestry		305 781			
35	Welfare	341 906				
	Including—					
	Capital expenditure			1 190		
	1 Administration		34 286			
	2 Social security		73 110			
	Contributions:					
	State President's Fund				1	
	Disaster Relief Fund				1	
	Social Relief Fund				1	
	Refugee Relief Fund				1	
	3 Welfare information service		4 184			
	4 Developmental social welfare services		11 806			
	5 Social development		211 641			
	6 Population and development		6 560			
	7 Auxiliary and associated services		319			
	Contributions:					
	United Nations Fund for Drug Abuse Control				10	
	Regional Institute for Population Studies				66	
	International Social Security Association				180	
	International Social Services				60	
	International Council on Alcohol and Addiction ...				1	
	International Federation for the Aged				1	
		88 185 289				

1) Amounts included in appropriation