

REPUBLIC OF SOUTH AFRICA

APPROPRIATION BILL

(As introduced in the National Assembly)

(MINISTER OF FINANCE)

[B 26—98]

REPUBLIEK VAN SUID-AFRIKA

BEGROTINGSWETSONTWERP

(Soos ingedien in die Nasionale Vergadering)

(MINISTER VAN FINANSIES)

[W 26—98]

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BILL

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 1999.

—

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the provisions of the Exchequer Act, 1975 (Act No. 66 of 1975), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 1999, the amounts of money as set out in column 1 of the Schedule. 5

Short title

2. This Act is called the Appropriation Act, 1998.

SCHEDULE
(As a charge to the National Revenue Fund)

Vote		Column 1	Column 2
No.	Title		
		R	R
1	President	31 716 000	
2	Executive Deputy President	34 037 000	
3	Parliament	216 437 000	
4	Agriculture	718 854 000	
	Including—		
	Contribution:		
	Agricultural Research Council		298 857 000
5	Arts, Culture, Science and Technology	737 848 000	
	Including—		
	Grants-in-aid:		
	Arts, cultural and heritage institutions		95 003 000
	Conservation bodies		6 056 000
	General dictionary development		4 194 000
	Foundation for Research Development		207 858 000
	Human Sciences Research Council		93 253 000
	Africa Institute of SA		3 184 000
	J L B Smith Institute of Ichthyology		2 558 000
	Foundation for Education, Science and Technology		3 340 000
	SA Library for the Blind		2 351 000
	The SA Library		5 635 000
	State Library		9 740 000
	Financial assistance:		
	Foundations, councils and associations for arts and culture		15 000 000
	Literature for the visually handicapped		566 000
7	Central Statistical Service	92 618 000	
8	Communications	887 223 000	
9	Constitutional Development	3 038 622 000	
	Including—		
	Grant-in-aid:		
	Municipalities		1 023 999 000
	Contributions:		
	Training Fund for Local Government Affairs		8 500 000
	Represented Political Parties Fund		53 000 000
10	Correctional Services	4 345 494 000	
11	Defence	9 721 173 000	
	Including—		
	Grants-in-aid:		
	SA Shooting Union		30 000
	SA Red Cross Society		70 000
	St John Ambulance Brigade		95 000
	SA Noodhulpliga		95 000
	International Committee of the Red Cross		50 000
12	Education	6 495 650 000	

Vote		Column 1	Column 2
No.	Title		
		R	R
13	Environmental Affairs and Tourism	395 212 000	
	Including—		
	Grants-in-aid:		
	National Botanical Institute		42 904 000
	National Parks Board		50 000 000
	SA Nature Conservation Centre		20 000
	SA Bird Ringing Unit		114 000
	SA Tourism Board		64 664 000
	Contributions:		
	Habitat Board		32 000
	Keep SA Beautiful Campaign		204 000
	United Nations Environment Programme		205 000
14	Finance	5 933 080 000	
15	Foreign Affairs	1 183 773 000	
16	Health	5 246 060 000	
	Including—		
	Contributions:		
	SA Institute for Medical Research		21 000
	SA Medical Research Council		76 434 000
	Financial assistance:		
	SA National Tuberculosis Association		25 000
	SA National Council for the Blind		250 000
	SA Federation for Mental Health		200 000
17	Home Affairs	1 056 625 000	
	Including—		
	Grant-in-aid:		
	Consultative Committee for Performing Artists		82 000
18	Housing	3 629 309 000	
	Including—		
	Contributions:		
	People's Housing Partnership		2 000 000
	Habitat Foundation		20 000
	Housing support organisations		16 442 000
19	Improvement of conditions of service	1 000	
20	Independent Complaints Directorate	27 760 000	
21	Justice	2 009 251 000	
	Including—		
	Contributions:		
	Legal aid		120 000 000
	Legal Aid Board		100 000 000
	Legal aid by former territories		2 903 000
	Truth and Reconciliation Commission		21 904 000
	Human Rights Commission		13 233 000
	Commission on Gender Equality		10 244 000
	Special Investigating Unit		16 192 000
	President's Fund		100 000 000

Vote		Column 1	Column 2
No.	Title		
		R	R
22	Labour	734 105 000	
	Including—		
	Contributions:		
	Fund for the Training of Unemployed Persons		108 099 000
	Training Development Fund		1 000
	National Productivity Institute		18 000 000
	National Economic, Development and Labour Council		6 491 000
	Financial assistance:		
	Training schemes and centres		11 000 000
	National Skills Fund		35 000 000
23	Land Affairs	678 041 000	
24	Minerals and Energy	643 910 000	
	Including—		
	Contributions:		
	Council for Mineral Technology		83 108 000
	Council for Geoscience		65 822 000
25	Public Enterprises	28 176 000	
26	Public Service and Administration	56 180 000	
	Including—		
	Contribution:		
	Central Chamber of the Public Service Bargaining		
	Council		34 000
27	Public Service Commission	27 594 000	
28	Public Works	3 823 922 000	
	Including—		
	Grants-in-aid:		
	PSA restaurants		6 135 000
	Meintjieskop Restaurant		365 000
29	SA Communication Service	46 823 000	
30	SA Management Development Institute	14 454 000	
31	SA Police Service	13 255 482 000	
32	Sport and Recreation	81 838 000	
	Including—		
	Grants-in-aid:		
	Sport advancement		6 519 000
	Recreation advancement		4 786 000
	Sport development		7 440 000
	Sport research		150 000
	Scientific and information services		4 000 000
	Human resource development		250 000
	Facilities		28 000 000
33	State Expenditure	1 227 558 000	
	Including—		
	Secret services		800 000 000
34	Trade and Industry	2 362 154 000	
	Including—		
	Contributions:		
	SA Bureau of Standards		75 020 000
	Council for Scientific and Industrial Research		313 500 000

Vote		Column 1	Column 2
No.	Title		
		R	R
35	Transport	3 245 257 000	
36	Water Affairs and Forestry	2 309 879 000	
	Including—		
	Welfare and recreation		50 000
37	Welfare	175 397 000	
	Total	74 511 513 000	