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**GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS**

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**NATIONAL TREASURY****NO. 198****21 FEBRUARY 2020**

I, Tito Titus Mboweni, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19, 20 and 21 of the Division of Revenue Act, 2019 (Act No. 16 of 2019) as amended by the Division of Revenue Amendment Act, 2019 (Act No.30 of 2019), the attached Explanatory Memorandum and Schedules:

- (a) Conversion of conditional allocations to provinces and municipalities in terms of with Section 21 of the Division of Revenue Act, 2019;
- (b) Roll-over of indirect Regional Bulk Infrastructure Grant allocations to municipalities not spent by the national department during the 2018/19 financial year, authorised in terms of the Adjustments Appropriation Act, 2019 (Act No. 29 of 2019);
- (c) Allocation of unallocated funds in the Municipal Disaster Recovery Grant;
- (d) Technical adjustments on conditional allocations to provinces and municipalities; and
- (e) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2019, as amended.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



**TT MBOWENI, MP  
MINISTER OF FINANCE**

## **Explanatory Memorandum to the Allocations set out in the attached Schedule**

This *Gazette* is published in terms of Section 26 of the Division of Revenue Act, 2019 (Act No. 16 of 2019) (DoRA), as amended by the Division of Revenue Amendment Act, 2019 (Act No.30 of 2019). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

### **PROVINCIAL GOVERNMENT**

This notice affects the National Health Insurance Indirect Grant and the Health Facility Revitalisation Grant,

1. In compliance with Section 21 of the Division of Revenue Act, 2019 the National Department of Health converts R206 million and R133.3 million for the National Health Insurance Indirect Grant into the Health Facility Revitalisation Grant for Eastern Cape and Limpopo respectively

The Division of Revenue Act, 2019, as amended prescribes that:

- 1.1. Section 19(1) "The National Treasury may, at its discretion or at the request of a national transferring officer, stop the transfer of a schedule 4 or 5 allocation if the National Treasury anticipates that a province or municipality will substantially under-spend on that programme or allocation in the financial year."
- 1.2. Section 19(4) "Any stopping of an allocation contemplated must, together with an explanatory memorandum, be published by the National Treasury in the *Gazette*."
- 1.3. Section 20(1) "The National Treasury may, where it stops an allocation in terms of section 19 after consultation with the transferring officer, determine that a portion or the allocation that will not be spent be re-allocated to one or more provinces or municipalities on condition that the allocation will be spent in the current or next financial year."

### **LOCAL GOVERNMENT**

#### ***Re-allocation of funds between municipalities***

2. The Neighbourhood Development Partnership Grant (NDPG Schedule 5, part B and Schedule 6, part B) is being stopped from twelve and re-allocated to 10 municipalities due to under performance by municipalities against their 2019/20 allocations. These funds are being re-allocated to municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations. These municipalities also have capacity and capability to absorb the additional allocations.

3. The Infrastructure Systems Development Grant (ISDG) is being stopped with an amount of R10.1 million from five municipalities due to anticipated underspending during the 2019/20 financial year. The municipalities that are affected by the stopping are: Buffalo City, City of Johannesburg, Gert Sibande, Sol Plaatjie and the City of Cape Town in the Eastern Cape, Gauteng, Mpumalanga, Northern Cape and the Western Cape province respectively. The same amount will be re-allocated to three municipalities, namely: eThekweni, Govan Mbeki and John Taolo Gaetsewe District Municipality in Kwa-Zulu Natal, Mpumalanga and Northern Cape province respectively.

#### ***Roll over of funds***

4. A roll over application was approved for the Regional Bulk Infrastructure Grant indirect component amounting to R242 million. The approved funds will fund the emergency Vaal River System (VRS) pollution remediation intervention in Emfuleni Municipality. The changes are published under schedule 6 (B) of the DoRAA.

#### ***Conversion from Schedule 5B (indirect) to Schedule 6B (direct)***

5. The 2019/20 NDPG Schedule 5, part B (direct) allocation amounting to R19.5 million is converted to the NDPG Schedule 6, part B (indirect). This is to ensure the completion of roads upgrades which were approved in 2017 for the West Rand District Municipality (DM) and Emfuleni Local Municipality (LM). Through the conversion, R12 million is being converted for West Rand DM and R7.5 million for Emfuleni LM.
6. The conversion is done in terms of Section 21 subsection (2) (a) of DoRA which states: The National Treasury may, after consultation with the relevant transferring officer, receiving officer and provincial treasury, convert any portion of an allocation listed in Part B of Schedule 5 to one listed in Part B of Schedule 6 if it is satisfied that- (a) the conversion shall prevent under-expenditure or improve the level of service delivery in respect of the allocation in question.
7. The NDPG (NDPG Schedule 5, part B and Schedule 6, part B) is being stopped from three and re-allocated to 9 municipalities due to under performance by municipalities against their 2019/20 allocations. These funds will be re-allocated to municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations. The funds are also being re-allocated to municipalities that have the capacity and capability to absorb the additional allocations.

#### ***Reduction to the indirect grants***

8. Reductions were made to indirect grants to municipalities in order to keep within the expenditure ceiling. The reduction resulted in the following indirect grants to be reduced Municipal Systems Improvement Grant, Regional Bulk Infrastructure Grant and Integrated National Electrification Grant (Eskom) amounting to R10.5 million, R185 million, and R250 million respectively.

***Shifts in Municipal Infrastructure Grant allocations***

9. To correct allocations for ring-fenced sport projects in the Municipal Infrastructure Grant (MIG), R3.6 million is shifted to Prince Albert LM in Western Cape made up of R1.6 million and R2 million respectively from Ethanjeni and Magareng LMs in Northern Cape. The amounts for each project are shown correctly in the gazette list of the MIG ring-fenced funding for sport infrastructure. However, the allocations were not captured correctly in the MIG allocations, necessitating this correction. The correction will ensure that sufficient funds are made available to complete planned sport infrastructure projects in all three affected municipalities.

***Allocation of unallocated funds in the Municipal Disaster Recovery Grant***

10. There was R133.2 million in the Municipal Disaster Recovery Grant (MDRG) that was unallocated at the beginning of the financial year is allocated to eThekweni Metropolitan Municipality and Ugu DM in KwaZulu-Natal for the repair of roads damaged by floods in the year 2017. From the R133.2 million, R113 million is allocated to eThekweni Metropolitan Municipality and R20.3 million is allocated to Ugu DM.

***Amendments to the local government payment schedule***

11. The 2019/20 original payment schedule was approved by the Director-General on 25 June 2019 in terms of Section 23 of the DoRA, 2019.
12. All the proposed changes to the original payment schedule in this submission form part of the 2019 Adjustments Appropriation Act, (Act No. 29 of 2019) and will translate into an amendment in the flow of funds which means the originally scheduled allocations have to be amended likewise. The original payment schedule approved by the Director-General will accordingly be adjusted within the requirements of the Division of Revenue Act, 2019 as amended. This will be done in a separate submission.

**ANNEXURE 1**

**ALLOCATIONS TO MUNICIPALITIES**  
**(SCHEDULE 5, PART B)**

**(National and Municipal Financial Years)**

**Schedule 5B**  
**ALLOCATIONS TO MUNICIPALITIES**

National Treasury (Vote 7)	Infrastructure Skills Development Grant			
	Column A	Column B		Column C
	2019/20 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2019/20 Adjusted allocation R'000
<b>EASTERN CAPE</b>				
A BUF Buffalo City	11 300		( 2 300)	9 000
A NMA Nelson Mandela Bay	9 500			9 500
B EC157 King Sabata Dalindyebo	6 500			6 500
<b>Total: O.R.Tambo Municipalities</b>	6 500	-	-	6 500
C DC44 Alfred Nzo District Municipality	5 400			5 400
<b>Total: Alfred Nzo Municipalities</b>	5 400	-	-	5 400
<b>Total: Eastern Cape Municipalities</b>	32 700	-	( 2 300)	30 400
<b>GAUTENG</b>				
A JHB City of Johannesburg	7 200		( 1 000)	6 200
<b>Total: Gauteng Municipalities</b>	7 200	-	( 1 000)	6 200
<b>KWAZULU-NATAL</b>				
A ETH eThekweni	36 300		3 000	39 300
B KZN238 Alfred Duma	3 500			3 500
<b>Total: Uthukela Municipalities</b>	3 500	-	-	3 500
<b>Total: KwaZulu-Natal Municipalities</b>	39 800	-	3 000	42 800
<b>LIMPOPO</b>				
B LIM343 Thulamela	3 500			3 500
<b>Total: Vhembe Municipalities</b>	3 500	-	-	3 500
B LIM354 Polokwane	5 111			5 111
<b>Total: Capricorn Municipalities</b>	5 111	-	-	5 111
<b>Total: Limpopo Municipalities</b>	8 611	-	-	8 611
<b>MPUMALANGA</b>				
B MP307 Govan Mbeki	20 500		4 105	24 605
C DC30 Gert Sibande District Municipality	11 200		( 2 200)	9 000
<b>Total: Gert Sibande Municipalities</b>	31 700	-	1 905	33 605
<b>Total: Mpumalanga Municipalities</b>	31 700	-	1 905	33 605
<b>NORTHERN CAPE</b>				
B NC091 Sol Plaatje	6 500		( 2 000)	4 500
<b>Total: Frances Baard Municipalities</b>	6 500	-	( 2 000)	4 500
C DC45 John Taolo Gaetsewe District Municipality	1 800		3 000	4 800
<b>Total: John Taolo Gaetsewe Municipalities</b>	1 800	-	3 000	4 800
<b>Total: Northern Cape Municipalities</b>	8 300	-	1 000	9 300
<b>WESTERN CAPE</b>				
A CPT City of Cape Town	13 605		( 2 605)	11 000
B WC044 George	7 500			7 500
<b>Total: Eden Municipalities</b>	7 500	-	-	7 500
<b>Total: Western Cape Municipalities</b>	21 105	-	( 2 605)	18 500
<b>National Total</b>	149 416	-	-	149 416

**ANNEXURE 2**

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**  
**(SCHEDULE 5, PART B)**

**(National and Municipal Financial Years)**



**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>				
A BUF Buffalo City	7 500		2 500	10 000
A NMA Nelson Mandela Bay	30 000		( 5 000)	25 000
<b>Total: Eastern Cape Municipalities</b>	<b>37 500</b>	<b>-</b>	<b>( 2 500)</b>	<b>35 000</b>
<b>FREE STATE</b>				
A MAN Mangaung	28 000		( 18 000)	10 000
<b>Total: Free State Municipalities</b>	<b>28 000</b>	<b>-</b>	<b>( 18 000)</b>	<b>10 000</b>
<b>GAUTENG</b>				
A EKU Ekurhuleni	65 000		29 092	94 092
A JHB City of Johannesburg	65 000		15 000	80 000
A TSH City of Tshwane	4 500		( 3 232)	1 268
B GT421 Emfuleni	7 500		( 7 500)	-
<b>Total: Sedibeng Municipalities</b>	<b>7 500</b>	<b>-</b>	<b>( 7 500)</b>	<b>-</b>
B GT481 Mogale City	28 000		( 18 000)	10 000
C DC48 West Rand District Municipality	12 000		( 12 000)	-
<b>Total: West Rand Municipalities</b>	<b>40 000</b>	<b>-</b>	<b>( 30 000)</b>	<b>10 000</b>
<b>Total: Gauteng Municipalities</b>	<b>182 000</b>	<b>-</b>	<b>3 360</b>	<b>185 360</b>
<b>KWAZULU-NATAL</b>				
A ETH eThekweni	48 000		26 000	74 000
B KZN216 Ray Nkonyeni	10 000		( 10 000)	-
<b>Total: Ugu Municipalities</b>	<b>10 000</b>	<b>-</b>	<b>( 10 000)</b>	<b>-</b>
B KZN225 Msunduzi	50 000		( 40 000)	10 000
<b>Total: Umgungundlovu Municipalities</b>	<b>50 000</b>	<b>-</b>	<b>( 40 000)</b>	<b>10 000</b>
B KZN252 Newcastle	30 059		( 22 059)	8 000
<b>Total: Amajuba Municipalities</b>	<b>30 059</b>	<b>-</b>	<b>( 22 059)</b>	<b>8 000</b>
<b>Total: KwaZulu-Natal Municipalities</b>	<b>138 059</b>	<b>-</b>	<b>( 46 059)</b>	<b>92 000</b>
<b>LIMPOPO</b>				
B LIM354 Polokwane	40 613		2 200	42 813
<b>Total: Capricorn Municipalities</b>	<b>40 613</b>	<b>-</b>	<b>2 200</b>	<b>42 813</b>
<b>Total: Limpopo Municipalities</b>	<b>40 613</b>	<b>-</b>	<b>2 200</b>	<b>42 813</b>
<b>MPUMALANGA</b>				
B MP312 Emalaheni	15 000		( 15 000)	-
<b>Total: Nkangala Municipalities</b>	<b>15 000</b>	<b>-</b>	<b>( 15 000)</b>	<b>-</b>
B MP326 City of Mbombela	15 000		( 15 000)	-
<b>Total: Ehlanzeni Municipalities</b>	<b>15 000</b>	<b>-</b>	<b>( 15 000)</b>	<b>-</b>
<b>Total: Mpumalanga Municipalities</b>	<b>30 000</b>	<b>-</b>	<b>( 30 000)</b>	<b>-</b>
<b>NORTHERN CAPE</b>				
B NC087 Dawid Kruiper	-		8 200	8 200
C DC8 ZF Mgcawu District Municipality	-		-	-
<b>Total: ZF Mgcawu Municipalities</b>	<b>-</b>	<b>-</b>	<b>8 200</b>	<b>8 200</b>
B NC091 Sol Plaatje	40 000		38 299	78 299
<b>Total: Frances Baard Municipalities</b>	<b>40 000</b>	<b>-</b>	<b>38 299</b>	<b>78 299</b>
<b>Total: Northern Cape Municipalities</b>	<b>40 000</b>	<b>-</b>	<b>46 499</b>	<b>86 499</b>



**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
<b>NORTH WEST</b>				
B NW373 Rustenburg	15 000		5 000	20 000
<b>Total: Bojanala Platinum Municipalities</b>	<b>15 000</b>	<b>-</b>	<b>5 000</b>	<b>20 000</b>
B NW403 City of Matlosana	60 000			60 000
<b>Total: Dr Kenneth Kaunda Municipalities</b>	<b>60 000</b>	<b>-</b>	<b>-</b>	<b>60 000</b>
<b>Total: North West Municipalities</b>	<b>75 000</b>	<b>-</b>	<b>5 000</b>	<b>80 000</b>
<b>WESTERN CAPE</b>				
A CPT City of Cape Town	30 000		12 000	42 000
B WC026 Langeberg	10 000		( 2 000)	8 000
<b>Total: Cape Winelands Municipalities</b>	<b>10 000</b>	<b>-</b>	<b>( 2 000)</b>	<b>8 000</b>
B WC048 Knysna	10 000		10 000	20 000
<b>Total: Eden Municipalities</b>	<b>10 000</b>	<b>-</b>	<b>10 000</b>	<b>20 000</b>
<b>Total: Western Cape Municipalities</b>	<b>50 000</b>	<b>-</b>	<b>20 000</b>	<b>70 000</b>
<b>National Total</b>	<b>621 172</b>	<b>-</b>	<b>( 19 500)</b>	<b>601 672</b>

Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Disaster Recovery Grant			
	Column A	Column B		Column C
	2019/20	Roll-overs	Adjustments	2019/20
	Main allocation			Adjusted allocation
	R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>				
C DC14 Joe Gqabi District Municipality	60 733		( 60 733)	-
<b>Total: Ukhahlamba Municipalities</b>	60 733	-	( 60 733)	-
<b>Total: Eastern Cape Municipalities</b>	60 733	-	( 60 733)	-
<b>KWAZULU-NATAL</b>				
A ETH eThekweni			112 983	112 983
C DC21 Ugu District Municipality			20 237	20 237
<b>Total: Ugu Municipalities</b>	-	-	20 237	20 237
<b>Total: KwaZulu-Natal Municipalities</b>	-	-	133 220	133 220
<b>Unallocated</b>	133 220		( 133 220)	-
<b>National Total</b>	193 953	-	( 60 733)	133 220

**ANNEXURE 3**

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES**  
**(SCHEDULE 6, PART B)**

**(National and Municipal Financial Years)**

**Schedule 6B**  
**ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			
	Column A	Column B		Column C
	2019/20 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2019/20 Adjusted allocation R'000
<b>FREE STATE</b>				
A MAN Mangaung	1 200		( 700)	500
B FS162 Kopanong	3 000		( 700)	2 300
<b>Total: Xhariep Municipalities</b>	<b>6 600</b>	<b>-</b>	<b>( 700)</b>	<b>5 900</b>
B FS184 Matjhabeng	3 000		( 700)	2 300
<b>Total: Lejweleputswa Municipalities</b>	<b>3 000</b>	<b>-</b>	<b>( 700)</b>	<b>2 300</b>
B FS194 Maluti a Phofung	1 200		( 700)	500
<b>Total: Thabo Mofutsanyana Municipalities</b>	<b>1 200</b>	<b>-</b>	<b>( 700)</b>	<b>500</b>
B FS203 Ngwathe	1 200		( 700)	500
<b>Total: Fezile Dabi Municipalities</b>	<b>2 950</b>	<b>-</b>	<b>( 700)</b>	<b>2 250</b>
<b>Total: Free State Municipalities</b>	<b>14 950</b>	<b>-</b>	<b>( 3 500)</b>	<b>11 450</b>
<b>GAUTENG</b>				
B GT421 Emfuleni	2 950		( 700)	2 250
<b>Total: Sedibeng Municipalities</b>	<b>3 850</b>	<b>-</b>	<b>( 700)</b>	<b>3 150</b>
B GT481 Mogale City	3 800		( 700)	3 100
<b>Total: West Rand Municipalities</b>	<b>7 350</b>	<b>-</b>	<b>( 700)</b>	<b>6 650</b>
<b>Total: Gauteng Municipalities</b>	<b>11 200</b>	<b>-</b>	<b>( 1 400)</b>	<b>9 800</b>
<b>LIMPOPO</b>				
C DC33 Mopani District Municipality	1 200		( 700)	500
<b>Total: Mopani Municipalities</b>	<b>1 200</b>	<b>-</b>	<b>( 700)</b>	<b>500</b>
B LIM368 Modimolle-Mookgophong	1 200		( 700)	500
<b>Total: Waterberg Municipalities</b>	<b>1 200</b>	<b>-</b>	<b>( 700)</b>	<b>500</b>
<b>Total: Limpopo Municipalities</b>	<b>11 950</b>	<b>-</b>	<b>( 1 400)</b>	<b>10 550</b>
<b>MPUMALANGA</b>				
B MP305 Lekwa	2 100		( 700)	1 400
<b>Total: Gert Sibande Municipalities</b>	<b>6 962</b>	<b>-</b>	<b>( 700)</b>	<b>6 262</b>
B MP312 Emalahleni	1 200		( 700)	500
<b>Total: Nkangala Municipalities</b>	<b>7 450</b>	<b>-</b>	<b>( 700)</b>	<b>6 750</b>
B MP321 Thaba Chweu	2 100		( 700)	1 400
B MP325 Bushbuckridge	3 000		( 700)	2 300
<b>Total: Ehlanzeni Municipalities</b>	<b>5 100</b>	<b>-</b>	<b>( 1 400)</b>	<b>3 700</b>
<b>Total: Mpumalanga Municipalities</b>	<b>19 512</b>	<b>-</b>	<b>( 2 800)</b>	<b>16 712</b>
<b>NORTH WEST</b>				
B NW383 Mafikeng	1 200		( 700)	500
B NW384 Ditsobotla	1 200		( 700)	500
B NW385 Ramotshere Moiloa	1 800			1 800
<b>Total: Ngaka Modiri Molema Municipalities</b>	<b>6 000</b>	<b>-</b>	<b>( 1 400)</b>	<b>4 600</b>
<b>Total: North West Municipalities</b>	<b>11 400</b>	<b>-</b>	<b>( 1 400)</b>	<b>10 000</b>
<b>National Total</b>	<b>121 562</b>	<b>-</b>	<b>( 10 500)</b>	<b>111 062</b>

Schedule 6B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>				
A BUF Buffalo City	500		( 500)	-
A NMA Nelson Mandela Bay	500		( 500)	-
B EC104 Makana	100		( 100)	-
<b>Total: Sarah Baartman Municipalities</b>	<b>100</b>	<b>-</b>	<b>( 100)</b>	<b>-</b>
B EC443 Mbizana	500		( 500)	-
<b>Total: Alfred Nzo Municipalities</b>	<b>500</b>	<b>-</b>	<b>( 500)</b>	<b>-</b>
<b>Total: Eastern Cape Municipalities</b>	<b>1 600</b>	<b>-</b>	<b>( 1 600)</b>	<b>-</b>
<b>FREE STATE</b>				
A MAN Mangaung	1 000		( 1 000)	-
B FS184 Matjhabeng	500		( 500)	-
<b>Total: Lejweleputswa Municipalities</b>	<b>500</b>	<b>-</b>	<b>( 500)</b>	<b>-</b>
<b>Total: Free State Municipalities</b>	<b>1 500</b>	<b>-</b>	<b>( 1 500)</b>	<b>-</b>
<b>GAUTENG</b>				
A EKU Ekurhuleni	3 300		( 1 629)	1 671
A JHB City of Johannesburg	3 497		( 3 497)	-
A TSH City of Tshwane	1 500		( 1 500)	-
B GT421 Emfuleni	200		23 525	23 725
B GT423 Lesedi	500		( 500)	-
<b>Total: Sedibeng Municipalities</b>	<b>700</b>	<b>-</b>	<b>23 025</b>	<b>23 725</b>
B GT481 Mogale City	1 000		( 1 000)	-
B GT485 Rand West City			250	250
C DC48 West Rand District Municipality	500		18 862	19 362
<b>Total: West Rand Municipalities</b>	<b>1 500</b>	<b>-</b>	<b>18 112</b>	<b>19 612</b>
<b>Total: Gauteng Municipalities</b>	<b>10 497</b>	<b>-</b>	<b>34 511</b>	<b>45 008</b>
<b>KWAZULU-NATAL</b>				
A ETH eThekweni	2 500		( 1 900)	600
B KZN216 Ray Nkonyeni	500		( 250)	250
<b>Total: Ugu Municipalities</b>	<b>500</b>	<b>-</b>	<b>( 250)</b>	<b>250</b>
B KZN225 Msunduzi	3 400		( 1 913)	1 487
<b>Total: Umgungundlovu Municipalities</b>	<b>3 400</b>	<b>-</b>	<b>( 1 913)</b>	<b>1 487</b>
B KZN252 Newcastle	200		( 200)	-
<b>Total: Amajuba Municipalities</b>	<b>200</b>	<b>-</b>	<b>( 200)</b>	<b>-</b>
<b>Total: KwaZulu-Natal Municipalities</b>	<b>6 600</b>	<b>-</b>	<b>( 4 263)</b>	<b>2 337</b>
<b>LIMPOPO</b>				
B LIM354 Polokwane	1 000		( 598)	402
<b>Total: Capricorn Municipalities</b>	<b>1 000</b>	<b>-</b>	<b>( 598)</b>	<b>402</b>
B LIM476 Fetakgomo Tubatse	500		( 500)	-
<b>Total: Greater Sekhukhune Municipalities</b>	<b>500</b>	<b>-</b>	<b>( 500)</b>	<b>-</b>
<b>Total: Limpopo Municipalities</b>	<b>1 500</b>	<b>-</b>	<b>( 1 098)</b>	<b>402</b>
<b>MPUMALANGA</b>				
B MP312 Emalahleni	200		( 200)	-
<b>Total: Nkangala Municipalities</b>	<b>200</b>	<b>-</b>	<b>( 200)</b>	<b>-</b>
B MP325 Bushbuckridge	500		( 500)	-
B MP326 City of Mbombela	200		( 200)	-
<b>Total: Ehlanzeni Municipalities</b>	<b>700</b>	<b>-</b>	<b>( 700)</b>	<b>-</b>

**Schedule 6B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
Total: Mpumalanga Municipalities	900	-	( 900)	-

**Schedule 6B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
<b>NORTHERN CAPE</b>				
B NC087 Dawid Kruiper	500		( 500)	-
<b>Total: ZF Mgcawu Municipalities</b>	<b>500</b>	<b>-</b>	<b>( 500)</b>	<b>-</b>
B NC091 Sol Plaatje	200		( 200)	-
<b>Total: Frances Baard Municipalities</b>	<b>200</b>	<b>-</b>	<b>( 200)</b>	<b>-</b>
<b>Total: Northern Cape Municipalities</b>	<b>700</b>	<b>-</b>	<b>( 700)</b>	<b>-</b>
<b>NORTH WEST</b>				
B NW373 Rustenburg	2 000		( 2 000)	-
<b>Total: Bojanala Platinum Municipalities</b>	<b>2 000</b>	<b>-</b>	<b>( 2 000)</b>	<b>-</b>
B NW403 City of Matlosana	1 700		400	2 100
B NW405 JB Marks	500		( 500)	-
<b>Total: Dr Kenneth Kaunda Municipalities</b>	<b>2 200</b>	<b>-</b>	<b>( 100)</b>	<b>2 100</b>
<b>Total: North West Municipalities</b>	<b>4 200</b>	<b>-</b>	<b>( 2 100)</b>	<b>2 100</b>
<b>WESTERN CAPE</b>				
A CPT City of Cape Town	3 000		( 3 000)	-
B WC026 Langeberg	500		150	650
<b>Total: Cape Winelands Municipalities</b>	<b>500</b>	<b>-</b>	<b>150</b>	<b>650</b>
<b>Total: Western Cape Municipalities</b>	<b>3 500</b>	<b>-</b>	<b>( 2 850)</b>	<b>650</b>
<b>National Total</b>	<b>30 997</b>	<b>-</b>	<b>19 500</b>	<b>50 497</b>



**Schedule 6B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Energy (Vote 26)			Integrated National Electrification Programme Grant (Eskom)			
			Column A	Column B		Column C
			2019/20	Roll-overs	Adjustments	2019/20
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>						
A	BUF	Buffalo City	23 060		( 2 040)	21 020
B	EC106	Sundays River Valley	8 422		( 4 655)	3 767
<b>Total: Sarah Baartman Municipalities</b>			15 168	-	( 4 655)	10 513
B	EC122	Mquma	39 225		( 3 580)	35 645
B	EC124	Amahlathi	8 448		( 5 679)	2 769
B	EC126	Ngqushwa	8 174		1 356	9 530
B	EC129	Raymond Mhlaba	15 468		( 4 857)	10 611
<b>Total: Amatole Municipalities</b>			171 348	-	( 12 760)	158 588
B	EC135	Intsika Yethu	21 578		( 12 278)	9 300
B	EC137	Engcobo	19 764		( 16 145)	3 619
B	EC139	Enoch Mgijima	15 498		( 6 814)	8 684
<b>Total: Chris Hani Municipalities</b>			84 989	-	( 35 237)	49 752
B	EC141	Elundini	59 075		( 4 857)	54 218
<b>Total: Joe Gqabi Municipalities</b>			79 066	-	( 4 857)	74 209
B	EC153	Nguza Hill	56 765		( 1 110)	55 655
B	EC154	Port St Johns	22 573		( 15 179)	7 394
B	EC156	Mhlontlo	14 320		( 11 516)	2 804
<b>Total: O.R.Tambo Municipalities</b>			181 886	-	( 27 805)	154 081
B	EC441	Matatiele	60 206		( 9 666)	50 540
B	EC442	Umtzimvubu	110 236		( 26 421)	83 815
B	EC443	Mbizana	56 583		( 850)	55 733
B	EC444	Ntbankulu	48 697		( 191)	48 506
<b>Total: Alfred Nzo Municipalities</b>			275 722	-	( 37 128)	238 594
<b>Total: Eastern Cape Municipalities</b>			831 239	-	( 124 482)	706 757
<b>FREE STATE</b>						
B	FS161	Letsemeng	423		( 2)	421
<b>Total: Xhariep Municipalities</b>			538	-	( 2)	536
B	FS191	Setsoto	7 483		( 622)	6 861
B	FS192	Dihlabeng	3 037		( 2 619)	418
B	FS194	Maluti a Phofung	650		( 118)	532
B	FS195	Phumelela	322		( 143)	179
<b>Total: Thabo Mofutsanyana Municipalities</b>			12 942	-	( 3 502)	9 440
B	FS201	Moqhaka	17 029		( 5 724)	11 305
<b>Total: Fezile Dabi Municipalities</b>			17 166	-	( 5 724)	11 442
<b>Total: Free State Municipalities</b>			79 879	-	( 9 228)	70 651
<b>GAUTENG</b>						
A	EKU	Ekurhuleni	108 677		( 10 900)	97 777
B	GT421	Emfuleni	24 420		( 10 640)	13 780
<b>Total: Sedibeng Municipalities</b>			24 420	-	( 10 640)	13 780
B	GT481	Mogale City	26 008		( 11 280)	14 728
B	GT485	Rand West City	8 110		( 743)	7 367
<b>Total: West Rand Municipalities</b>			41 472	-	( 12 023)	29 449
<b>Total: Gauteng Municipalities</b>			226 729	-	( 33 563)	193 166
<b>KWAZULU-NATAL</b>						
B	KZN212	uMdoni	35 032		( 1 595)	33 437
B	KZN213	uMzumbane	48 977		( 7 025)	41 952
B	KZN214	uMuziwabantu	6 416		( 5 505)	911
B	KZN216	Ray Nkonyeni	22 504		( 6 607)	15 897
<b>Total: Ugu Municipalities</b>			112 929	-	( 20 732)	92 197
B	KZN237	iNkosi Langalibalele	4 470			4 470
B	KZN238	Alfred Duma	22 559		( 2 823)	19 736
<b>Total: Uthukela Municipalities</b>			27 029	-	( 2 823)	24 206
B	KZN263	Abaqulusi	53 778		( 1 480)	52 298

**Schedule 6B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2019/20	Roll-overs	Adjustments	2019/20
	Main allocation			Adjusted allocation
B KZN266 Uhundi	33 226		( 3 188)	30 038
<b>Total: Zululand Municipalities</b>	<b>87 004</b>	<b>-</b>	<b>( 4 668)</b>	<b>82 336</b>

**Schedule 6B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2019/20 Main allocation	Roll-overs	Adjustments	2019/20 Adjusted allocation
B KZN271 uMhlabyalingana	213 941		( 19 555)	194 386
B KZN275 Mtubatuba	45 849		( 7 577)	38 272
<b>Total: Umkhanyakude Municipalities</b>	<b>367 746</b>	<b>-</b>	<b>( 27 132)</b>	<b>340 614</b>
B KZN282 uMhlathuze	10 897		( 6 928)	3 969
B KZN284 uMlalazi	14 626		( 150)	14 476
<b>Total: Uthungulu Municipalities</b>	<b>43 511</b>	<b>-</b>	<b>( 7 078)</b>	<b>36 433</b>
B KZN294 Maphumulo	39 664		( 6 567)	33 097
<b>Total: iLembe Municipalities</b>	<b>70 203</b>	<b>-</b>	<b>( 6 567)</b>	<b>63 636</b>
<b>Total: KwaZulu-Natal Municipalities</b>	<b>871 192</b>	<b>-</b>	<b>( 69 000)</b>	<b>802 192</b>
<b>LIMPOPO</b>				
B LIM334 Ba-Phalaborwa	13 232		( 4 280)	8 952
<b>Total: Mopani Municipalities</b>	<b>58 381</b>	<b>-</b>	<b>( 4 280)</b>	<b>54 101</b>
B LIM343 Thulamela	33 114		( 6 683)	26 431
<b>Total: Vhembe Municipalities</b>	<b>92 592</b>	<b>-</b>	<b>( 6 683)</b>	<b>85 909</b>
B LIM354 Polokwane	61 385		( 7 673)	53 712
<b>Total: Capricorn Municipalities</b>	<b>161 344</b>	<b>-</b>	<b>( 7 673)</b>	<b>153 671</b>
B LIM476 Fetakgomo Tubatse	37 840		( 2 481)	35 359
<b>Total: Greater Sekhukhune Municipalities</b>	<b>87 213</b>	<b>-</b>	<b>( 2 481)</b>	<b>84 732</b>
<b>Total: Limpopo Municipalities</b>	<b>453 033</b>	<b>-</b>	<b>( 21 117)</b>	<b>431 916</b>
<b>MPUMALANGA</b>				
B MP302 Msukaligwa	47 500		( 16 205)	31 295
<b>Total: Gert Sibande Municipalities</b>	<b>121 155</b>	<b>-</b>	<b>( 16 205)</b>	<b>104 950</b>
B MP313 Steve Tshwete	4 424		( 1 265)	3 159
B MP314 Emakhazeni	3 635		( 690)	2 945
B MP315 Thembisile Hani	61 383		( 1 840)	59 543
<b>Total: Nkangala Municipalities</b>	<b>105 084</b>	<b>-</b>	<b>( 3 795)</b>	<b>101 289</b>
<b>Total: Mpumalanga Municipalities</b>	<b>339 442</b>	<b>-</b>	<b>( 20 000)</b>	<b>319 442</b>
<b>NORTHERN CAPE</b>				
B NC094 Phokwane			10 000	10 000
<b>Total: Frances Baard Municipalities</b>	<b>2 645</b>	<b>-</b>	<b>10 000</b>	<b>12 645</b>
<b>Total: Northern Cape Municipalities</b>	<b>184 346</b>	<b>-</b>	<b>10 000</b>	<b>194 346</b>
<b>NORTH WEST</b>				
B NW371 Moretele	15 380		11 500	26 880
<b>Total: Bojanala Platinum Municipalities</b>	<b>142 606</b>	<b>-</b>	<b>11 500</b>	<b>154 106</b>
B NW383 Mafikeng	16 973		5 890	22 863
<b>Total: Ngaka Modiri Molema Municipalities</b>	<b>65 813</b>	<b>-</b>	<b>5 890</b>	<b>71 703</b>
<b>Total: North West Municipalities</b>	<b>290 909</b>	<b>-</b>	<b>17 390</b>	<b>308 299</b>
<b>National Total</b>	<b>3 374 053</b>	<b>-</b>	<b>( 250 000)</b>	<b>3 124 053</b>

**Schedule 6B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Water and Sanitation Vote 36)		Regional Bulk Infrastructure Grant			
		Column A	Column B		Column C
		2019/20	Roll-overs	Adjustments	2019/20
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC101	Dr Beyers Naude	6 000	9 999	15 999
B	EC104	Makana	78 000	( 37 700)	40 300
B	EC106	Sundays River Valley	7 000	2 000	9 000
Total: Sarah Baartman Municipalities		141 000	-	( 25 701)	115 299
C	DC12	Amatole District Municipality	99 694		99 694
Total: Amatole Municipalities		99 694	-	-	99 694
C	DC44	Alfred Nzo District Municipality	91 999	( 11 999)	80 000
Total: Alfred Nzo Municipalities		91 999	-	( 11 999)	80 000
Total: Eastern Cape Municipalities		332 693	-	( 37 700)	294 993
FREE STATE					
B	FS162	Kopanong	1 000	3 500	4 500
Total: Xhariep Municipalities		1 000	-	3 500	4 500
B	FS181	Masilonyana	60 000	( 22 100)	37 900
B	FS182	Tokologo	136 500	( 45 703)	90 797
B	FS183	Tswelopele	2 000	4 000	6 000
Total: Lejweleputswa Municipalities		198 500	-	( 63 803)	134 697
B	FS191	Setsoto	111 683	31 474	143 157
B	FS192	Dihlabeng		3 000	3 000
B	FS193	Nketoana	136 488	9 084	145 572
B	FS194	Maluti a Phofung	50 832	2 500	53 332
B	FS195	Phumelela	5 000	5 000	10 000
Total: Thabo Mofutsanyana Municipalities		304 003	-	51 058	355 061
B	FS204	Metsimaholo	70 000	( 25 000)	45 000
Total: Fezile Dabi Municipalities		100 000	-	( 25 000)	75 000
Total: Free State Municipalities		795 503	-	( 34 245)	761 258
GAUTENG					
B	GT421	Emfuleni	205 712	409 927	615 639
B	GT422	Midvaal	136 749	( 116 000)	20 749
Total: Sedibeng Municipalities		342 461	-	293 927	636 388
Total: Gauteng Municipalities		449 961	-	293 927	743 888
KWAZULU-NATAL					
C	DC27	uMkhanyakude District Municipality	3 600	1 400	5 000
Total: Umkhanyakude Municipalities		3 600	-	1 400	5 000
Total: KwaZulu-Natal Municipalities		3 600	-	1 400	5 000
LIMPOPO					
C	DC33	Mopani District Municipality	298 262	152 178	450 440
Total: Mopani Municipalities		298 262	-	152 178	450 440
C	DC34	Vhembe District Municipality	50 000	( 30 000)	20 000
Total: Vhembe Municipalities		50 000	-	( 30 000)	20 000
B	LIM367	Mogalakwena	183 558		183 558
Total: Waterberg Municipalities		183 558	-	-	183 558
C	DC47	Sekhukhune District Municipality	215 000	( 55 000)	160 000
Total: Greater Sekhukhune Municipalities		215 000	-	( 55 000)	160 000
Total: Limpopo Municipalities		746 820	-	67 178	813 998

**Schedule 6B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Water and Sanitation Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2019/20 Main allocation	Roll-overs	Adjustments	2019/20 Adjusted allocation
<b>MPUMALANGA</b>				-
B MP311 Victor Khanye	30 000		( 30 000)	-
B MP315 Thembisile Hani	100 000		( 90 000)	10 000
B MP316 Dr JS Moroka	10 000		( 9 000)	1 000
<b>Total: Nkangala Municipalities</b>	<b>140 000</b>	<b>-</b>	<b>( 129 000)</b>	<b>11 000</b>
B MP324 Nkomazi	121 863		18 137	140 000
B MP326 City of Mbombela	30 000		( 25 000)	5 000
<b>Total: Ehlanzeni Municipalities</b>	<b>151 863</b>	<b>-</b>	<b>( 6 863)</b>	<b>145 000</b>
				-
<b>Total: Mpumalanga Municipalities</b>	<b>291 863</b>	<b>-</b>	<b>( 135 863)</b>	<b>156 000</b>
<b>NORTHERN CAPE</b>				-
B NC061 Richtersveld	21 782		( 21 782)	-
B NC062 Nama Khoi	171		( 171)	-
<b>Total: Namakwa Municipalities</b>	<b>21 953</b>	<b>-</b>	<b>( 21 953)</b>	<b>-</b>
B NC071 Ubuntu	13 970		( 13 970)	-
B NC073 Emthanjeni	6 991		( 6 991)	-
B NC075 Renosterberg	592		( 592)	-
B NC077 Siyathemba	5 948		( 5 948)	-
B NC078 Siyancuma	48 398		10 460	58 858
<b>Total: Pixley Ka Seme Municipalities</b>	<b>75 899</b>	<b>-</b>	<b>( 17 041)</b>	<b>58 858</b>
B NC082 !Kai !Garib	10 000		( 10 000)	-
B NC085 Tsantsabane	7 329		( 7 229)	100
B NC087 Dawid Kruiper	43 632		( 43 632)	-
<b>Total: ZF Mgcawu Municipalities</b>	<b>60 961</b>	<b>-</b>	<b>( 60 861)</b>	<b>100</b>
B NC092 Dikgatlong			9 500	9 500
B NC093 Magareng			16 000	16 000
<b>Total: Frances Baard Municipalities</b>	<b>-</b>	<b>-</b>	<b>25 500</b>	<b>25 500</b>
				-
<b>Total: Northern Cape Municipalities</b>	<b>158 813</b>	<b>-</b>	<b>( 74 355)</b>	<b>84 458</b>
<b>NORTH WEST</b>				-
B NW371 Moretele	18 270		( 18 270)	-
<b>Total: Bojanala Platinum Municipalities</b>	<b>98 270</b>	<b>-</b>	<b>( 18 270)</b>	<b>80 000</b>
B NW383 Mafikeng	20 000		38 270	58 270
<b>Total: Ngaka Modiri Molema Municipalities</b>	<b>60 000</b>	<b>-</b>	<b>38 270</b>	<b>98 270</b>
B NW405 JB Marks	40 000		( 20 000)	20 000
<b>Total: Dr Kenneth Kaunda Municipalities</b>	<b>40 000</b>	<b>-</b>	<b>( 20 000)</b>	<b>20 000</b>
				-
<b>Total: North West Municipalities</b>	<b>198 270</b>	<b>-</b>	<b>-</b>	<b>198 270</b>
<b>WESTERN CAPE</b>				-
B WC012 Cederberg			26 585	26 585
B WC014 Saldanha Bay	20 000		( 20 000)	-
<b>Total: West Coast Municipalities</b>	<b>25 000</b>	<b>-</b>	<b>6 585</b>	<b>31 585</b>
B WC041 Kannaland	25 000		( 25 000)	-
<b>Total: Eden Municipalities</b>	<b>30 000</b>	<b>-</b>	<b>( 25 000)</b>	<b>5 000</b>
B WC053 Beaufort West	5 000		( 5 000)	-
<b>Total: Central Karoo Municipalities</b>	<b>5 000</b>	<b>-</b>	<b>( 5 000)</b>	<b>-</b>
				-
<b>Total: Western Cape Municipalities</b>	<b>60 000</b>	<b>-</b>	<b>( 23 415)</b>	<b>36 585</b>
				-
<b>National Total</b>	<b>3 037 523</b>	<b>-</b>	<b>56 927</b>	<b>3 094 450</b>

**ANNEXURE 4**  
**ALLOCATIONS TO PROVINCES**  
**(National Financial Years)**

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
<b>Health (Vote 16)</b>	Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
					784 988	206 000	990 988
					498 713		498 713
					859 028		859 028
					1 353 497		1 353 497
					457 951	133 300	591 251
					344 915		344 915
					386 706		386 706
					508 549		508 549
					812 626		812 626
				<b>TOTAL</b>	<b>6 006 973</b>	<b>339 300</b>	<b>6 346 273</b>



## SCHEDULE 6, PART A

## ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
Health (Vote 16)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to expand the alternative models for the dispensing and distribution of chronic medication; to develop and roll out new health information systems in preparation for National Health Insurance; to enable the health sector to address the deficiencies in primary health care facilities systematically and to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	R'000	R'000	R'000
			1 908 711	-339 300	1 569 411

## APPENDIX 1

**APPENDIX TO SCHEDULE 6 PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE  
INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province/Components	National Health Insurance Indirect Grant		
	National Financial Year		
	2019/20 Main Allocation R'000	Adjustments R'000	2019/20 Adjusted allocation R'000
<b>Health (Vote 16)</b>			
<b>National Health Insurance Indirect Grant</b>			
Eastern Cape	217 561	( 206 000)	11 561
Free State	267 924		267 924
Gauteng	47 899		47 899
KwaZulu-Natal	18 000		18 000
Limpopo	605 689	( 133 300)	472 389
Mpumalanga	84 638		84 638
Northern Cape	4 000		4 000
North West	-		-
Western Cape	-		-
Unallocated	663 000	-	663 000
<b>Total</b>	<b>1 908 711</b>	<b>-339 300</b>	<b>1 569 411</b>
<i>of which:</i>			
<b>Health Facility Revitalisation Grant Component</b>			
Eastern Cape	207 561	( 206 000)	1 561
Free State	267 924		267 924
Gauteng	47 899		47 899
KwaZulu-Natal	-		-
Limpopo	595 689	( 133 300)	462 389
Mpumalanga	76 638		76 638
Northern Cape	-		-
North West	-		-
Western Cape	-		-
Unallocated	-	-	-
<b>Total</b>	<b>1 195 711</b>	<b>-339 300</b>	<b>856 411</b>
<b>Personal Services</b>			
Eastern Cape	10 000		10 000
Free State	-		-
Gauteng	-		-
KwaZulu-Natal	18 000		18 000
Limpopo	10 000		10 000
Mpumalanga	8 000		8 000
Northern Cape	4 000		4 000
North West	-		-
Western Cape	-		-
Unallocated	30 000		30 000
<b>Total</b>	<b>80 000</b>		<b>80 000</b>
<b>Non-Personal Services</b>			
Eastern Cape	-		-
Free State	-		-
Gauteng	-		-
KwaZulu-Natal	-		-
Limpopo	-		-
Mpumalanga	-		-
Northern Cape	-		-
North West	-		-
Western Cape	-		-
Unallocated	633 000		633 000
<b>Total</b>	<b>633 000</b>		<b>633 000</b>