

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NATIONAL TREASURY

NOTICE 843 OF 2017

The statement of actual revenue and expenditure with regard to the National Revenue Fund as at the end of August for the 2017/2018 financial year, set out in the table below, is hereby published in terms of section 32(1) of the Public Finance Management Act, 1999.
Detailed information is available on the website of the National Treasury at www.treasury.gov.za click on the Communications & Media link – Press Releases – Monthly Press Releases.

Summary table of national revenue, expenditure and borrowing for the month ended 30 September 2017

R thousand	Table	2017/18			2016/17		
		Budget estimate	September	Year to date	Audited outcome*	September	Year to date
Revenue	1	1,242,417	102,654	542,446	1,137,648	97,472	522,943
Expenditure							
Appropriation by vote	2	1,409,215	106,187	687,350	1,305,500	101,406	644,817
Direct charges against the National Revenue Fund	2	767,038	50,771	369,034	716,754	49,877	355,052
Debt-service costs		636,178	55,415	318,315	588,746	51,529	289,765
Provincial equitable share		162,353	14,132	78,626	146,497	16,019	71,684
General fuel levy sharing with metropolitan municipalities		441,331	36,778	220,666	410,699	34,225	205,349
Other costs		11,765	-	3,928	11,224	-	3,741
South African Airways payment in terms of 16(1) of the PFMA		20,708	1,506	9,888	20,327	1,285	8,991
Contingency reserve	2	-	3,000	5,208	-	-	-
		6,000	-	-	-	-	-
Main budget balance		(166,798)	(3,533)	(144,903)	(167,851)	(3,935)	(121,874)
Financing of the net borrowing requirement							
Domestic short-term loans (net)	3	21,000	16,463	54,951	40,507	23,637	48,771
Domestic long-term loans (net)	3	141,966	(3,069)	72,329	116,664	(8,864)	68,612
Foreign loans (net)	3	25,036	33,895	30,848	36,381	-	3,501
Change in cash and other balances	3	(21,224)	(43,755)	(13,225)	(25,721)	(10,839)	990
Total financing (net)		166,798	3,533	144,903	167,851	3,935	121,874

1) A negative value indicates an increase in cash and other balances. A positive value indicates that cash is used to finance part of the borrowing requirement

* Audited outcome except for Defence and Military Veterans

EASTERN CAPE PROVINCE

Information submitted by: Mr Daluhanga Majeke Head Official: Provincial Treasury Eastern Cape Tel No: (040) 609-5612

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CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
EASTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	327 214	121 373	121 373	109 107
(a) Comprehensive Agricultural Support Programme Grant	248 046	99 219	99 219	96 918
(b) Ilima/Letsema Projects Grant	67 356	16 839	16 839	7 087
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	11 812	5 315	5 315	5 102
Arts and Culture (Vote 37)				
Community Library Services Grant	156 105	67 197	67 197	63 806
Basic Education (Vote 14)	1 241 511	920 159	920 159	577 727
(a) HIV and AIDS (Life Skills Education) Grant	41 936	16 775	16 775	19 638
(b) Learners with Profound Intellectual Disabilities Grant	3 537	2 549	2 549	-
(c) Maths, Science and Technology Grant	46 685	36 383	36 383	17 862
(d) National School Nutrition Programme Grant	1 149 353	864 452	864 452	540 227
Health (Vote 16)	2 661 211	1 363 345	1 363 345	1 262 310
(a) Comprehensive HIV and AIDS Grant	2 040 454	1 020 232	1 020 232	1 098 457
(b) Health Facility Revitalisation Grant	620 757	343 113	343 113	163 853
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	2 239 316	1 263 638	1 263 638	1 263 633
Public Works (Vote 11)	126 838	88 793	82 900	80 288
(a) Expanded Public Works Programme Integrated Grant for Provinces	112 335	78 638	75 503	70 649
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	14 503	10 155	7 397	9 639
Social Development (Vote 17)	70 603	35 285	28 632	10 471
(a) Early Childhood Development Grant	56 365	28 285	25 132	4 359
(b) Substance Abuse Treatment Grant	14 238	7 000	3 500	6 112
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	67 183	33 592	31 576	33 357
Sub-Total	6 889 981	3 893 382	3 878 820	3 400 699
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	1 581 750	988 595	988 595	
Health (Vote 16)	1 117 539	558 771	558 771	-
(a) Health Professions Training and Development Grant	226 566	113 286	113 286	
(b) National Tertiary Services Grant	890 973	445 485	445 485	
Social Development (Vote 17)				
Social Workers Employment Grant	41 649	10 412	10 412	
Transport (Vote 35)	1 666 386	993 436	993 436	-
(a) Provincial Roads Maintenance Grant	1 435 134	888 321	888 321	
(b) Public Transport Operations Grant	231 252	105 115	105 115	
Sub-Total	4 407 324	2 551 214	2 551 214	
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-		-	
Sub-Total	-	-	-	
Total	11 297 305	6 444 596	6 430 034	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2017

FREE STATE PROVINCE

Details	Annual Budget ¹					2017/18					2017/18				
						Second Quarter					Year to Date as a % share of Annual Budget				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Payments for financial assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Payments for financial assets R'000	Total R'000	Current payments %	Transfers and subsidies %	Payments for capital assets %	Payments for financial assets %	Total %
Receipts					31 789 105										
Transfers from National Revenue Fund															
- Equitable share of revenue	8 815 765	1 237 274	562 194	-	12 739 378	2 755 654	517 886	143 412		71	50.3%	93.4%	53.3%	-	54.7%
- Conditional grants	726 452	247 955	711 956	-	9 774 916	2 321 100	112 728	151 983		71	50.2%	68.9%	40.8%	-	50.0%
Provincial own receipts	311 619	425 248	20 595	-	1 172 295	184 041	108 529	5 494		-	47.8%	49.4%	35.2%	-	48.1%
	179 729	249 922	3 439	-	584 980	99 551	241 821	545		-	66.5%	96.8%	51.7%	-	79.8%
	385 342	52 105	2 210	-	234 044	45 176	13 745	104		-	45.6%	54.6%	58.6%	-	47.3%
		138 965	34 473	-	588 780	83 022	54 208	1 088		-	40.0%	73.6%	5.4%	-	46.3%
Payments by provincial departments					315 314										
Education	306 889	6 389	2 056	-	315 314	69 616	22 707	575		-	42.7%	363.9%	172.8%	-	50.1%
Health	342 384	54 646	10 157	-	407 187	64 773	16 524	862		-	44.4%	83.1%	12.5%	-	48.8%
Social Development	958 431	349 655	214 270	-	1 522 356	300 543	48 676	37 867		-	61.3%	63.5%	26.7%	-	56.9%
Premier	1 982 696	265 885	491 889	-	2 720 070	565 001	67 819	178 505		-	48.5%	41.2%	58.5%	-	50.3%
Free State Legislature	436 819	289 864	32 026	-	758 689	111 656	49 617	10 616		-	50.0%	18.7%	38.1%	-	37.6%
Eco. Dev. & Small Bus. Dev., Tourism & Environ. Affairs	468 165	96 319	122 811	-	687 295	233 206	15 953	64 702		-	49.8%	16.6%	52.7%	-	46.7%
Provincial Treasury	228 948	1 207 815	6 131	-	1 442 894	52 538	217 357	1 080		-	50.6%	39.2%	28.9%	-	41.0%
Cooperative Governance And Traditional Affairs															
Public Works & Infrastructure															
Police, Roads And Transport															
Agriculture And Rural Development															
Sport, Arts, Culture And Recreation															
Human Settlements															
Total payments	26 062 548	4 621 862	2 214 207	-	32 898 618	6 794 623	1 475 816	549 947	72	17 113 937	50.4%	61.7%	46.5%	-	51.7%

Information submitted by: Mr MNG Mahlati Head Official Provincial Treasury Free State Tel No: (051) 403-3066

1. Budgeted figures are based on the 2017/18 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2017.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
FREE STATE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	237 635	83 760	83 760	37 179
(a) Comprehensive Agricultural Support Programme Grant	168 592	59 007	59 007	25 707
(b) Ilima/Letsema Projects Grant	63 178	22 113	22 113	8 044
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 865	2 640	2 640	3 428
Arts and Culture (Vote 37)				
Community Library Services Grant	159 017	81 336	81 336	51 377
Basic Education (Vote 14)	417 501	293 448	293 448	251 138
(a) HIV and AIDS (Life Skills Education) Grant	13 980	5 592	5 592	2 455
(b) Learners with Profound Intellectual Disabilities Grant	11 368	8 439	8 439	-
(c) Maths, Science and Technology Grant	33 741	10 123	10 123	7 750
(d) National School Nutrition Programme Grant	358 412	269 294	269 294	240 933
Health (Vote 16)	1 700 565	883 801	883 801	761 824
(a) Comprehensive HIV and AIDS Grant	1 148 408	574 208	574 208	571 155
(b) Health Facility Revitalisation Grant	552 157	309 593	309 593	190 669
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	1 193 038	669 841	669 841	481 124
Public Works (Vote 11)	51 733	36 218	26 951	27 021
(a) Expanded Public Works Programme Integrated Grant for Provinces	28 566	19 997	11 492	15 054
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	23 167	16 221	15 459	11 967
Social Development (Vote 17)	32 635	19 002	9 901	6 398
(a) Early Childhood Development Grant	18 398	11 883	9 901	4 894
(b) Substance Abuse Treatment Grant	14 237	7 119	-	1 504
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	95 755	47 877	45 005	16 454
Sub-Total	3 887 879	2 115 283	2 094 043	1 632 515
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	661 635	413 522	413 522	-
Health (Vote 16)	1 183 998	592 002	592 002	-
(a) Health Professions Training and Development Grant	165 973	82 987	82 987	-
(b) National Tertiary Services Grant	1 018 025	509 015	509 015	-
Social Development (Vote 17)				
Social Workers Employment Grant	3 252	1 626	-	-
Transport (Vote 35)	1 530 400	867 324	867 324	-
(a) Provincial Roads Maintenance Grant	1 274 731	760 662	760 662	-
(b) Public Transport Operations Grant	255 669	106 662	106 662	-
Sub-Total	3 379 285	1 874 474	1 872 848	-
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-	-	-	-
Sub-Total	-	-	-	-
Total	7 267 164	3 989 757	3 966 891	-

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

GAUTENG PROVINCE

Total payments

Head Official: Provincial Treasury Gauteng

1. Budgeted figures are based on the 2017/18 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2017.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
GAUTENG PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	118 932	39 066	39 065	24 652
(a) Comprehensive Agricultural Support Programme Grant	87 136	26 141	26 140	12 274
(b) Ilima/Letsema Projects Grant	27 673	11 070	11 070	9 501
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 123	1 855	1 855	2 877
Arts and Culture (Vote 37)				
Community Library Services Grant	172 428	99 002	99 002	57 752
Basic Education (Vote 14)	861 186	421 449	421 449	400 560
(a) HIV and AIDS (Life Skills Education) Grant	34 436	13 775	13 775	9 235
(b) Learners with Profound Intellectual Disabilities Grant	12 632	9 703	9 703	-
(c) Maths, Science and Technology Grant	51 270	15 381	15 381	12 818
(d) National School Nutrition Programme Grant	762 848	382 590	382 590	378 507
Health (Vote 16)	4 635 046	2 312 138	2 312 138	2 089 839
(a) Comprehensive HIV and AIDS Grant	3 744 381	1 822 272	1 822 272	1 914 490
(b) Health Facility Revitalisation Grant	890 665	489 866	489 866	175 349
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	5 528 050	2 463 132	2 463 132	1 753 570
Public Works (Vote 11)	77 975	54 589	40 082	33 003
(a) Expanded Public Works Programme Integrated Grant for Provinces	53 178	37 228	22 721	20 205
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	24 797	17 361	17 361	12 798
Social Development (Vote 17)	38 489	19 043	18 636	15 995
(a) Early Childhood Development Grant	38 489	19 043	18 636	15 995
(b) Substance Abuse Treatment Grant	-	-	-	-
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	84 509	42 254	42 254	28 793
Sub-Total	11 516 615	5 450 673	5 435 758	4 404 164
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	1 468 146	917 592	917 592	-
Health (Vote 16)	5 029 916	2 455 492	2 455 492	-
(a) Health Professions Training and Development Grant	919 432	447 621	447 621	-
(b) National Tertiary Services Grant	4 110 484	2 007 871	2 007 871	-
Social Development (Vote 17)				
Social Workers Employment Grant	2 453	1 253	653	-
Transport (Vote 35)	2 811 246	1 349 421	1 349 421	-
(a) Provincial Roads Maintenance Grant	656 183	421 486	421 486	-
(b) Public Transport Operations Grant	2 155 063	927 935	927 935	-
Sub-Total	9 311 761	4 723 758	4 723 158	-
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-	-	-	-
Sub-Total	-	-	-	-
Total	20 828 376	10 174 431	10 158 916	-

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

Total payments

Tel/No: (033) 897-4547

Bill	Author	Topic	Stage	Date
Bill 10	Mr. [Name]	Health Services	First Reading	March 15, 2017
Bill 11	Mr. [Name]	Education	Second Reading	March 16, 2017
Bill 12	Mr. [Name]	Transportation	Committee Review	March 17, 2017
Bill 13	Mr. [Name]	Environment	Third Reading	March 18, 2017
Bill 14	Mr. [Name]	Justice	Committee Review	March 19, 2017
Bill 15	Mr. [Name]	Finance	First Reading	March 20, 2017
Bill 16	Mr. [Name]	Health Services	Second Reading	March 21, 2017
Bill 17	Mr. [Name]	Education	Committee Review	March 22, 2017
Bill 18	Mr. [Name]	Transportation	First Reading	March 23, 2017
Bill 19	Mr. [Name]	Environment	Second Reading	March 24, 2017
Bill 20	Mr. [Name]	Justice	Committee Review	March 25, 2017
Bill 21	Mr. [Name]	Finance	First Reading	March 26, 2017
Bill 22	Mr. [Name]	Health Services	Second Reading	March 27, 2017
Bill 23	Mr. [Name]	Education	Committee Review	March 28, 2017
Bill 24	Mr. [Name]	Transportation	First Reading	March 29, 2017
Bill 25	Mr. [Name]	Environment	Second Reading	March 30, 2017
Bill 26	Mr. [Name]	Justice	Committee Review	March 31, 2017
Bill 27	Mr. [Name]	Finance	First Reading	April 1, 2017
Bill 28	Mr. [Name]	Health Services	Second Reading	April 2, 2017
Bill 29	Mr. [Name]	Education	Committee Review	April 3, 2017
Bill 30	Mr. [Name]	Transportation	First Reading	April 4, 2017
Bill 31	Mr. [Name]	Environment	Second Reading	April 5, 2017
Bill 32	Mr. [Name]	Justice	Committee Review	April 6, 2017
Bill 33	Mr. [Name]	Finance	First Reading	April 7, 2017
Bill 34	Mr. [Name]	Health Services	Second Reading	April 8, 2017
Bill 35	Mr. [Name]	Education	Committee Review	April 9, 2017
Bill 36	Mr. [Name]	Transportation	First Reading	April 10, 2017
Bill 37	Mr. [Name]	Environment	Second Reading	April 11, 2017
Bill 38	Mr. [Name]	Justice	Committee Review	April 12, 2017
Bill 39	Mr. [Name]	Finance	First Reading	April 13, 2017
Bill 40	Mr. [Name]	Health Services	Second Reading	April 14, 2017
Bill 41	Mr. [Name]	Education	Committee Review	April 15, 2017
Bill 42	Mr. [Name]	Transportation	First Reading	April 16, 2017
Bill 43	Mr. [Name]	Environment	Second Reading	April 17, 2017
Bill 44	Mr. [Name]	Justice	Committee Review	April 18, 2017
Bill 45	Mr. [Name]	Finance	First Reading	April 19, 2017
Bill 46	Mr. [Name]	Health Services	Second Reading	April 20, 2017
Bill 47	Mr. [Name]	Education	Committee Review	April 21, 2017
Bill 48	Mr. [Name]	Transportation	First Reading	April 22, 2017
Bill 49	Mr. [Name]	Environment	Second Reading	April 23, 2017
Bill 50	Mr. [Name]	Justice	Committee Review	April 24, 2017
Bill 51	Mr. [Name]	Finance	First Reading	April 25, 2017
Bill 52	Mr. [Name]	Health Services	Second Reading	April 26, 2017
Bill 53	Mr. [Name]	Education	Committee Review	April 27, 2017
Bill 54	Mr. [Name]	Transportation	First Reading	April 28, 2017
Bill 55	Mr. [Name]	Environment	Second Reading	April 29, 2017
Bill 56	Mr. [Name]	Justice	Committee Review	April 30, 2017
Bill 57	Mr. [Name]	Finance	First Reading	May 1, 2017
Bill 58	Mr. [Name]	Health Services	Second Reading	May 2, 2017
Bill 59	Mr. [Name]	Education	Committee Review	May 3, 2017
Bill 60	Mr. [Name]	Transportation	First Reading	May 4, 2017
Bill 61	Mr. [Name]	Environment	Second Reading	May 5, 2017
Bill 62	Mr. [Name]	Justice	Committee Review	May 6, 2017
Bill 63	Mr. [Name]	Finance	First Reading	May 7, 2017
Bill 64	Mr. [Name]	Health Services	Second Reading	May 8, 2017
Bill 65	Mr. [Name]	Education	Committee Review	May 9, 2017
Bill 66	Mr. [Name]	Transportation	First Reading	May 10, 2017
Bill 67	Mr. [Name]	Environment	Second Reading	May 11, 2017
Bill 68	Mr. [Name]	Justice	Committee Review	May 12, 2017
Bill 69	Mr. [Name]	Finance	First Reading	May 13, 2017
Bill 70	Mr. [Name]	Health Services	Second Reading	May 14, 2017
Bill 71	Mr. [Name]	Education	Committee Review	May 15, 2017
Bill 72	Mr. [Name]	Transportation	First Reading	May 16, 2017
Bill 73	Mr. [Name]	Environment	Second Reading	May 17, 2017
Bill 74	Mr. [Name]	Justice	Committee Review	May 18, 2017
Bill 75	Mr. [Name]	Finance	First Reading	May 19, 2017
Bill 76	Mr. [Name]	Health Services	Second Reading	May 20, 2017
Bill 77	Mr. [Name]	Education	Committee Review	May 21, 2017
Bill 78	Mr. [Name]	Transportation	First Reading	May 22, 2017
Bill 7				

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
KWAZULU-NATAL PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	288 966	88 492	88 492	63 510
(a) Comprehensive Agricultural Support Programme Grant	209 598	62 880	62 880	44 890
(b) Ilima/Letsema Projects Grant	67 356	20 207	20 207	12 587
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	12 012	5 405	5 405	6 033
Arts and Culture (Vote 37)				
Community Library Services Grant	173 093	62 742	62 742	72 038
Basic Education (Vote 14)	1 573 420	774 367	774 367	632 208
(a) HIV and AIDS (Life Skills Education) Grant	56 115	22 446	22 446	35 315
(b) Learners with Profound Intellectual Disabilities Grant	5 558	4 803	4 803	-
(c) Maths, Science and Technology Grant	61 660	17 200	17 200	8 910
(d) National School Nutrition Programme Grant	1 450 087	729 918	729 918	587 983
Health (Vote 16)	6 001 850	3 027 652	3 027 652	3 074 916
(a) Comprehensive HIV and AIDS Grant	4 852 495	2 426 251	2 426 251	2 543 068
(b) Health Facility Revitalisation Grant	1 149 355	601 401	601 401	531 848
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	3 477 567	1 465 521	1 465 521	1 664 572
Public Works (Vote 11)	163 227	114 272	70 610	68 127
(a) Expanded Public Works Programme Integrated Grant for Provinces	78 211	54 755	48 684	34 400
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	85 016	59 517	21 926	33 727
Social Development (Vote 17)	71 879	35 939	34 710	28 933
(a) Early Childhood Development Grant	71 879	35 939	34 710	28 933
(b) Substance Abuse Treatment Grant	-	-	-	-
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	98 427	49 214	44 785	42 371
Sub-Total	11 848 429	5 618 199	5 568 879	5 646 675
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	1 993 146	1 245 717	1 245 717	
Health (Vote 16)	2 028 210	1 014 108	1 014 108	-
(a) Health Professions Training and Development Grant	331 944	165 972	165 972	
(b) National Tertiary Services Grant	1 696 266	848 136	848 136	
Social Development (Vote 17)				
Social Workers Employment Grant	53 459	26 730	13 365	
Transport (Vote 35)	2 900 409	1 544 741	1 544 741	-
(a) Provincial Roads Maintenance Grant	1 828 970	1 077 813	1 077 813	
(b) Public Transport Operations Grant	1 071 439	466 928	466 928	
Sub-Total	6 975 224	3 831 296	3 817 931	
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-		-	
Sub-Total	-	-	-	
Total	18 823 653	9 449 495	9 386 810	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²:				
Agriculture, Forestry and Fisheries (Vote 24)	320 019	130 537	134 537	81 377
(a) Comprehensive Agricultural Support Programme Grant	238 991	107 546	111 546	53 873
(b) Ilima/Letsema Projects Grant	67 356	16 839	16 839	23 619
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	13 672	6 152	6 152	3 885
Arts and Culture (Vote 37)				
Community Library Services Grant	121 184	81 225	81 225	54 296
Basic Education (Vote 14)	1 249 377	637 668	637 668	480 551
(a) HIV and AIDS (Life Skills Education) Grant	35 339	14 135	14 135	6 559
(b) Learners with Profound Intellectual Disabilities Grant	9 853	8 122	8 122	-
(c) Maths, Science and Technology Grant	42 796	29 967	29 967	8 365
(d) National School Nutrition Programme Grant	1 161 389	585 444	585 444	465 627
Health (Vote 16)	1 862 452	1 025 591	1 025 594	916 921
(a) Comprehensive HIV and AIDS Grant	1 354 308	735 820	735 823	706 702
(b) Health Facility Revitalisation Grant	508 144	289 771	289 771	210 219
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	1 319 493	691 761	691 761	468 987
Public Works (Vote 11)	62 174	43 526	38 293	32 801
(a) Expanded Public Works Programme Integrated Grant for Provinces	20 195	14 138	8 905	12 458
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	41 979	29 388	29 388	20 343
Social Development (Vote 17)	41 085	20 593	27 569	16 992
(a) Early Childhood Development Grant	41 085	20 593	27 569	16 992
(b) Substance Abuse Treatment Grant	-	-	-	-
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	67 850	33 925	28 836	32 486
Sub-Total	5 043 634	2 664 826	2 665 483	2 084 411
Schedule 4, Part A Grants¹:				
Basic Education (Vote 14)				
Education Infrastructure Grant	810 523	506 577	506 577	
Health (Vote 16)	498 040	247 573	247 573	-
(a) Health Professions Training and Development Grant	131 726	63 916	63 916	
(b) National Tertiary Services Grant	366 314	183 657	183 657	
Social Development (Vote 17)				
Social Workers Employment Grant	46 784	23 392	11 696	
Transport (Vote 35)	1 485 997	852 599	852 599	-
(a) Provincial Roads Maintenance Grant	1 140 387	710 852	710 852	
(b) Public Transport Operations Grant	345 610	141 747	141 747	
Sub-Total	2 841 344	1 630 141	1 618 445	
Schedule 7, Part A Grants³:				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-		-	
Sub-Total	-	-	-	
Total	7 884 978	4 294 967	4 283 928	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

[illegible]

Information submitted by: Ms Nombedesho Nkamba Head Official: Provincial Treasury Mpumalanga Tel No: (013) 766-4571

1. Budgeted figures are based on the 2017/18 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2017.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
MPUMALANGA PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	214 268	78 206	82 733	93 705
(a) Comprehensive Agricultural Support Programme Grant	155 447	62 179	66 706	57 007
(b) Ilima/Letsema Projects Grant	52 213	13 053	13 053	35 351
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	6 608	2 974	2 974	1 347
Arts and Culture (Vote 37)				
Community Library Services Grant	162 777	89 521	89 521	58 070
Basic Education (Vote 14)	687 812	347 183	347 183	327 985
(a) HIV and AIDS (Life Skills Education) Grant	20 102	8 041	8 041	14 491
(b) Learners with Profound Intellectual Disabilities Grant	12 883	9 954	9 954	408
(c) Maths, Science and Technology Grant	39 756	18 601	18 601	14 604
(d) National School Nutrition Programme Grant	615 071	310 587	310 587	298 482
Health (Vote 16)	1 513 690	753 143	753 143	804 560
(a) Comprehensive HIV and AIDS Grant	1 188 073	594 037	594 037	744 524
(b) Health Facility Revitalisation Grant	325 617	159 106	159 106	60 036
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	1 395 774	631 408	631 408	630 726
Public Works (Vote 11)	109 616	76 742	44 420	41 152
(a) Expanded Public Works Programme Integrated Grant for Provinces	34 436	24 111	12 035	16 959
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	75 180	52 631	32 385	24 193
Social Development (Vote 17)	25 799	12 876	14 221	12 018
(a) Early Childhood Development Grant	25 799	12 876	14 221	12 018
(b) Substance Abuse Treatment Grant	-	-	-	-
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	46 352	23 176	22 480	22 058
Sub-Total	4 156 088	2 012 255	1 985 109	1 990 274
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	750 184	468 865	468 865	
Health (Vote 16)	218 117	109 061	109 061	-
(a) Health Professions Training and Development Grant	108 014	54 008	54 008	
(b) National Tertiary Services Grant	110 103	55 053	55 053	
Social Development (Vote 17)				
Social Workers Employment Grant	14 948	7 474	3 737	
Transport (Vote 35)	2 043 203	1 158 285	1 158 285	-
(a) Provincial Roads Maintenance Grant	1 461 269	906 642	906 642	
(b) Public Transport Operations Grant	581 934	251 643	251 643	
Sub-Total	3 026 452	1 743 685	1 739 948	
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-		-	
Sub-Total	-	-	-	
Total	7 182 540	3 755 940	3 725 057	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

NORTHERN CAPE PROVINCE

[illegible]

Information submitted by: Mr Thami Mabija Acting Head Official: Provincial Treasury Northern Cape Tel No: (053) 830-8357

1. Budgeted figures are based on the 2017/18 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2017.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
NORTHERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	298 346	183 692	183 692	100 878
(a) Comprehensive Agricultural Support Programme Grant	232 772	160 032	160 032	78 218
(b) Ilima/Letsema Projects Grant	58 480	20 468	20 468	20 675
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	7 094	3 192	3 192	1 985
Arts and Culture (Vote 37)				
Community Library Services Grant	163 000	85 941	85 941	57 411
Basic Education (Vote 14)	192 011	136 330	136 330	140 938
(a) HIV and AIDS (Life Skills Education) Grant	5 547	2 219	2 219	2 008
(b) Learners with Profound Intellectual Disabilities Grant	2 021	1 692	1 692	-
(c) Maths, Science and Technology Grant	23 636	11 500	11 500	17 541
(d) National School Nutrition Programme Grant	160 807	120 919	120 919	121 389
Health (Vote 16)	921 995	495 749	495 749	342 180
(a) Comprehensive HIV and AIDS Grant	478 242	239 124	239 124	143 497
(b) Health Facility Revitalisation Grant	443 753	256 625	256 625	198 683
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	402 668	199 677	199 677	108 106
Public Works (Vote 11)	76 737	53 724	53 724	28 557
(a) Expanded Public Works Programme Integrated Grant for Provinces	20 143	14 102	14 102	3 221
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	56 594	39 622	39 622	25 336
Social Development (Vote 17)	27 998	15 894	8 894	24 665
(a) Early Childhood Development Grant	13 761	8 894	8 894	2 442
(b) Substance Abuse Treatment Grant	14 237	7 000	-	22 223
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	31 283	15 642	14 234	57 411
Sub-Total	2 114 038	1 186 649	1 178 241	860 146
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	612 267	382 667	382 667	
Health (Vote 16)	426 332	213 168	213 168	-
(a) Health Professions Training and Development Grant	86 300	43 152	43 152	
(b) National Tertiary Services Grant	340 032	170 016	170 016	
Social Development (Vote 17)				
Social Workers Employment Grant	572	286	-	
Transport (Vote 35)	1 136 045	670 666	670 666	-
(a) Provincial Roads Maintenance Grant	1 084 016	649 175	649 175	
(b) Public Transport Operations Grant	52 029	21 491	21 491	
Sub-Total	2 175 216	1 266 787	1 266 501	
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-		-	
Sub-Total	-	-	-	
Total	4 289 254	2 453 436	2 444 742	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2017

NORTH WEST PROVINCE

Details	2017/18						2017/18					
	Annual Budget ¹			Second Quarter			Year to Date			Year to Date as a % share of Annual Budget		
	Current payments R'000	Transfers and subsidies capital assets R'000	Payments for financial assets R'000	Total R'000	Current payments R'000	Transfers and subsidies capital assets R'000	Payments for financial assets R'000	Total R'000	Current payments R'000	Transfers and subsidies capital assets R'000	Payments for financial assets R'000	Total R'000
Receipts												
Transfers from National Revenue Fund				37 881 986								
- Equitable share of revenue				30 329 643								
- Conditional grants				7 552 333								
Provincial own receipts				1 181 276								
Total receipts				39 063 272								
Payments by provincial departments												
Education And Sports Development	12 944 530	1 299 993	1 006 874	15 251 397	3 107 297	205 369	202 686	3 315 362	6 063 494	640 637	507 761	7 211 892
Health	9 552 536	233 057	675 747	10 461 340	2 428 786	15 064	280 310	2 704 171	4 870 851	89 371	433 042	5 393 264
Social Development	1 167 746	325 504	39 320	1 532 570	282 439	83 751	10 781	376 981	534 018	150 711	19 446	704 175
Office Of The Premier	593 300	50 656	4 901	648 857	176 344	23 383	761	200 488	297 463	128 330	1 196	427 009
Provincial Legislature	293 366	34 461	121 627	449 384	76 236	6 251	56 770	139 257	144 695	13 186	99 117	256 988
Culture, Arts And Traditional Affairs	441 360	178 790	91 290	711 440	123 955	62 254	19 583	205 792	221 041	123 940	30 038	375 019
Community Safety And Transport Management	1 263 686	653 219	46 820	1 963 725	256 860	150 870	7 316	415 046	510 002	429 284	27 605	966 891
Economy And Enterprise Development	173 032	130 134	2 102	305 268	37 515	8 308	394	46 217	68 858	55 550	394	124 802
Finance	478 580	1 306	6 413	486 299	104 348	13	967	105 328	200 188	135	1 013	201 336
Local Government And Human Settlements	385 742	2 320 086	3 334	2 709 162	51 598	479 275	1 083	531 956	161 262	806 640	1 099	989 001
Public Works And Roads	2 188 988	259 964	446 101	2 895 053	457 793	191 958	138 171	787 922	770 735	300 027	207 131	1 277 893
Tourism	112 056	82 481	51 224	245 761	25 726	20 583	8 431	52 740	48 388	41 174	28 349	115 911
Rural, Environment & Agricultural Development	1 172 084	121 655	76 897	1 370 536	263 733	30 130	15 581	309 444	452 011	61 828	15 607	529 446
Total payments	30 787 546	5 691 306	2 602 650	39 081 502	7 392 630	1 277 208	760 854	9 450 704	14 342 996	2 860 813	1 369 798	18 573 607

Information submitted by: Mr Ndele Kunene Head Official: Provincial Treasury North West Tel No: (018) 388-4441

1. Budgeted figures are based on the 2017/18 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2017.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
NORTH WEST PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	240 383	87 079	87 079	76 172
(a) Comprehensive Agricultural Support Programme Grant	169 167	67 667	67 667	42 624
(b) Ilima/Letsema Projects Grant	63 178	15 795	15 795	28 554
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 038	3 617	3 617	4 994
Arts and Culture (Vote 37)				
Community Library Services Grant	141 092	66 231	66 231	51 415
Basic Education (Vote 14)	486 459	344 199	344 199	241 699
(a) HIV and AIDS (Life Skills Education) Grant	17 825	7 130	7 130	4 062
(b) Learners with Profound Intellectual Disabilities Grant	2 274	2 159	2 159	-
(c) Maths, Science and Technology Grant	35 384	10 615	10 615	5 134
(d) National School Nutrition Programme Grant	430 976	324 295	324 295	232 503
Health (Vote 16)	1 855 030	960 962	960 962	1 079 089
(a) Comprehensive HIV and AIDS Grant	1 296 769	648 385	648 385	682 911
(b) Health Facility Revitalisation Grant	558 261	312 577	312 577	396 178
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	2 186 679	1 164 451	1 164 451	775 634
Public Works (Vote 11)	46 391	32 479	32 479	18 958
(a) Expanded Public Works Programme Integrated Grant for Provinces	14 383	10 070	10 070	4 339
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	32 008	22 409	22 409	14 619
Social Development (Vote 17)	46 924	25 694	22 136	4 462
(a) Early Childhood Development Grant	32 686	18 576	18 576	2 569
(b) Substance Abuse Treatment Grant	14 238	7 118	3 560	1 893
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	41 762	20 881	19 629	21 758
Sub-Total	5 044 720	2 701 976	2 697 166	2 269 187
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	1 074 331	671 457	671 457	-
Health (Vote 16)	386 732	193 366	193 366	-
(a) Health Professions Training and Development Grant	119 194	59 598	59 598	-
(b) National Tertiary Services Grant	267 538	133 768	133 768	-
Social Development (Vote 17)				
Social Workers Employment Grant	6 732	3 366	1 683	-
Transport (Vote 35)	1 039 838	616 086	616 086	-
(a) Provincial Roads Maintenance Grant	932 884	570 851	570 851	-
(b) Public Transport Operations Grant	106 954	45 235	45 235	-
Sub-Total	2 507 633	1 484 275	1 482 592	-
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-	-	-	-
Sub-Total	-	-	-	-
Total	7 552 353	4 186 251	4 179 758	-

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

WESTERN CAPE PROVINCE

Total payments

e Tel/No: (021) 483-3749

1. Budgeted figures are based on the 2017/18 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2017.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2017
WESTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 3 of 2017	Year to Date		
		Provincial Payment Schedule (National allocation)	Transferred from National to province	Provincial actual payments
	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²				
Agriculture, Forestry and Fisheries (Vote 24)	195 926	123 782	123 782	122 385
(a) Comprehensive Agricultural Support Programme Grant	136 197	88 601	88 601	87 204
(b) Ilima/Letsema Projects Grant	55 349	33 210	33 210	33 210
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 380	1 971	1 971	1 971
Arts and Culture (Vote 37)				
Community Library Services Grant	171 264	77 014	77 014	76 355
Basic Education (Vote 14)	399 489	202 477	202 477	176 956
(a) HIV and AIDS (Life Skills Education) Grant	20 028	8 011	8 011	4 194
(b) Learners with Profound Intellectual Disabilities Grant	11 874	9 999	9 999	3 140
(c) Maths, Science and Technology Grant	30 217	15 000	15 000	15 371
(d) National School Nutrition Programme Grant	337 370	169 467	169 467	154 251
Health (Vote 16)	2 060 559	1 041 961	1 041 961	886 664
(a) Comprehensive HIV and AIDS Grant	1 454 773	727 387	727 387	671 250
(b) Health Facility Revitalisation Grant	605 786	314 574	314 574	215 414
(c) Human Papillomavirus Vaccine Grant	-	-	-	-
Human Settlements (Vote 38)				
Human Settlements Development Grant	2 226 758	1 003 000	1 003 000	712 496
Public Works (Vote 11)	66 471	46 541	44 567	43 780
(a) Expanded Public Works Programme Integrated Grant for Provinces	34 132	23 900	21 926	23 391
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	32 339	22 641	22 641	20 389
Social Development (Vote 17)	19 150	9 575	9 861	3 065
(a) Early Childhood Development Grant	19 150	9 575	9 861	3 065
(b) Substance Abuse Treatment Grant	-	-	-	-
Sport and Recreation South Africa (Vote 40)				
Mass Participation and Sport Development Grant	52 707	26 353	26 353	30 485
Sub-Total	5 192 324	2 530 703	2 529 015	2 052 186
Schedule 4, Part A Grants¹				
Basic Education (Vote 14)				
Education Infrastructure Grant	1 093 580	683 488	683 488	
Health (Vote 16)	3 419 110	1 709 559	1 709 559	-
(a) Health Professions Training and Development Grant	542 700	271 350	271 350	
(b) National Tertiary Services Grant	2 876 410	1 438 209	1 438 209	
Social Development (Vote 17)				
Social Workers Employment Grant	11 981	5 990	2 995	
Transport (Vote 35)	1 863 010	995 952	995 952	-
(a) Provincial Roads Maintenance Grant	940 089	578 516	578 516	
(b) Public Transport Operations Grant	922 921	417 436	417 436	
Sub-Total	6 387 681	3 394 989	3 391 994	
Schedule 7, Part A Grants³				
Cooperative Governance and Traditional Affairs (Vote 4)				
Provincial Disaster Grant	-		40 000	
Sub-Total	-	-	40 000	
Total	11 580 005	5 925 692	5 961 009	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.