# THE PROVINCE OF



#### DIE PROVINSIE VAN GAUTENG

# **Provincial Gazette Provinsiale Koerant**

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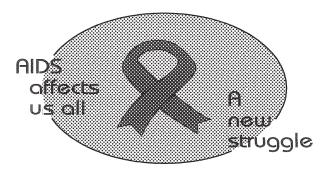
Vol. 22

PRETORIA
18 NOVEMBER 2016
18 NOVEMBER 2016

No. 377

### Part 1 of 2

### We all have the power to prevent AIDS



Prevention is the cure

AIDS HEWUNE

0800 012 322

DEPARTMENT OF HEALTH

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#### Local Authority Notices • Plaaslike Owerheids Kennisgewings

#### **LOCAL AUTHORITY NOTICE 1954 OF 2016**

#### **CITY OF JOHANNESBURG**

#### 2016/2017 APPROVED TARIFFS

THE FOLLOWING TARIFFS ARE APPLICABLE FROM 1 JULY 2016 TO 30 JUNE 2017.

#### **PROPERTY RATES AND REBATES**

No	Category	Ratio 2015/2016	Rates for 2015/2016 (Cents in the Rand)	Ratio 2016/2017	Rates for 2016/2017 (Cents in the Rand)	% Increase For 2016/2017
1	Agricultural Residential	0.9	0.005878	0.9	0.006225	5.9%
2	Agricultural Business	2.8	0.018287	2.7	0.018674	5.9%
3	Agricultural other	0.9	0.005878	0.9	0.006225	5.9%
4	Residential	1	0.006531	1	0.006916	5.9%
5	Consent use	1.2	0.013061	1.2	0.013833	5.9%
6	Business and Commercial	2.8	0.018287	2.7	0.018674	5.9%
7	Sectional title business	2.8	0.018287	2.7	0.018674	5.9%
8	Sectional title residential	1	0.006531	1	0.006916	5.9%
9	Sectional title other	1	0.006531	1	0.006916	5.9%

		Т				1
10	Municipal property	0	0	0	0	5.9%
11	Farming	0.25	0.001632	0.25	0.001729	5.9%
12	Mining land	2.8	0.018287	2.7	0.018674	5.9%
13	Vacant land	4	0.026124	4	0.027665	5.9%
14	PSI	0.25	0.001632	0.25	0.001729	5.9%
15	PSI privately owned	0.25	0.001632	0.25	0.001729	5.9%
16	Private open spaces	0.25	0.001632	0.25	0.001729	5.9%
17	State	1.5	0.009796	1.5	0.010374	5.9%
18	Public benefit	0.25	0.001632	0.25	0.001729	5.9%
19	Education	0.25	0.001632	0.25	0.001729	5.9%
20	Religious	0	0	0	0	5.9%
21	Multipurpose Residential	1	0.006531	1	0.006916	5.9%

No	Category	Ratio 2015/2016	Rates for 2015/2016 (Cents in the Rand)	Ratio 2016/2017	Rates for 2016/2017 (Cents in the Rand)	% Increase For 2016/2017
22	Multipurpose Business	2.8	0.018287	2.7	0.018674	5.9%
23	Unauthorised use	4	0.026124	4	0.027665	5.9%

#### Rebates on Rates tariffs for 2016/2017

Residential Value Exclusion	First R200 000 of value of all residential property to be excluded from rating
Other rebates :	

Pensioner owners whose gross monthly household income is lower than R8,234 Property value not more than R2 million	100%
Pensioner owners whose gross monthly income higher than R8,234 but lower that R14,116 in a property value not more than R2 million	50%
Pensioners owners who are seventy and above irrespective of income in a property value not more than R2 million	100%
Sectional Title Residential	5%
Extended social Package pensioners who leave in a property not more than R2 000 000	100%
People who are on Extended social package who are not pensioners who's property value does not exceed R450 000	100%
Heritage Sites	20%
Organizations with purpose of Animal Protection	100%
Property Owned by Organizations in terms of the Housing Development Schemes For Retired Persons Act	50%
Vacant Land subject to conditions	50%
Private Sports Clubs	40%
Child headed family with a property value not exceeding R2 million	100%
Residential Value Exclusion	First R200 000 of value of all residential property to be excluded from rating
People who are on pension because of disability whose gross monthly household income which is lower than R8, 234. Property value not more than R2 million	100%
People who are on pension because of disability whose gross monthly income higher than R7000 but lower that R14, 116 in a property value not more than R2 million	50%

The pensioner and child headed families property rebate principle criteria are:

(a) Minimum age: 60 years

(b) Maximum property value: R2 000 000

(Market Value per the 2013 Valuation Roll)

(c)	Gross monthly income for 100% rebate	R8 234
(d)	Gross Monthly income for 50% rebate is	R8 234 to R14 116
(e)	Pensioners over the age of seventy are exempt if	
	the property value is not more than	R2 million
(f)	Child headed family 100% rebate (pensioner property	
	threshold will apply)	
	<ul> <li>Maximum property value: (Market Value per the 2013 Valuation Roll)</li> </ul>	R2 000 000

(g) People who are on pensioner because of disability (Same principles as pensioners apply)

<ul> <li>Maximum property value:</li> </ul>	R2 000 000
(Market Value per the 2013 \	/aluation Roll)
Gross monthly income for 10	0% rebate R8 234
Gross Monthly income for 50% reba	ate is R8 234 to
	R14 116

Child headed families and Military veterans will receive a 100% Rates rebates.

The increase to the income levels for this category of rebates is inflationary related.

#### (7) Special Cases

Various instances arise where the Council is requested to consider relief in respect of the payment of rates. This type of relief can be granted in terms of the rates policy to specified categories of property ownership.

In terms of the Rates Policy, those organisations and pensioners who continue to qualify for a rebate will be recorded on the billing system as a category of ownership. This will ensure that beneficial rating continues to apply to such property owners.

In the case of pensioners who own and leave in those properties the pensioner rebate benefit will be granted for four years or for the duration of the prevailing valuation roll. Pensioners will be required to reconfirm at the end of the four year period or at the end of the duration of the valuation roll for the continuation of pensioner rebate. Pensioners applying for extended social package are now required to complete the pensioner's application form in order to qualify for the pensioner rebate. The period of granting the ESP pensioners will be same as the ordinary pensioners.

(8) Determination of Property Values and Earning Levels for Property Owners for rebates based on Category of Ownership

Rates Policy allows for residential property owners who are retired to apply for pensioner rebate. It is necessary that the Council determines the appropriate cut off levels for the

application of such rebates for pensioners. It is proposed that the threshold be increase to R8 234 per month for the lower level and the ceiling of the upper level be increased to R14 116 per month.

The principle criteria are:

- (a) Minimum age: 60 years
- (b) Maximum property value: R2 000 000 (Market Value per the 2013 Valuation Roll and supplementary valuation rolls)
- (c) Gross monthly income for 100% rebate R8 234
- (d) Gross Monthly income for 50% rebate is R8 234 to R14 116
- (e) Pensioners over the age of seventy property value not more than R2 million.

It is proposed that pensioners continue to be afforded a 100% rebate on property rates where the gross income of the property owner is less or equal to R8, 234 per month over the previous income tax year. Where the income exceeds the lower limit, but does not exceed the upper limit of R14, 116 per month, the level of rebate shall be 50%. The maximum property value for pensioner's rebate purposes is R2 million for the duration of the valuation roll. The period for the exemption for the 60 year pensioners will remain the duration of the current valuation roll GV2013. The pensioners who are seventy years and above will continue to be granted the rebates for the duration of the current valuation roll that ends on 30 June 2018. Life right pensioners who leave in sectionalise unit registered in their names will be treated as stated above. Life rights pensioners who reside in life rights scheme registered in the name of the Trust or company will continue to receive the 50% rebate on the whole retirement village. Where a pensioner owns more than one property, the rebate is restricted to the property used as the place of primary residence.

#### (9) Exemptions, Reductions and Rebates

Section15 (2)(e) of the Act permits a Council to allow rebates to the owners of residential properties with a market value lower than an amount determined by the municipality. The Act provides that the first R15 000 of the value of all residential property be exempt from rating. The Council granted an additional threshold rebate of R185 000 giving the total threshold of R200 000 of market value for residential property.

#### (10) Property Owned in terms of Sectional Title

The policy of the Council is to encourage the improved utilisation of land. The development of Sectional Title is an appropriate avenue through which the Council's objectives are to archive densification. Sectional title rebate is proposed to be maintained at 5% in the next financial year.

#### (11) Vacant Land where Council is not able to provide infrastructure services

Certain pockets of land may be vacant owing to the Council not being in a position to provide infra structural services within the ensuing financial year. Under such circumstances, a rebate of 50% of the vacant land tariff will be proposed. The granting of this rebate is dependent upon successful application by the property owner concerned and the application has to be supported by the technical service departments concerned. Provision has been made in the

estimates for a rebate 50% for property situated outside the urban development zone since development is presently not permitted owing to lack of infrastructure services.

#### (12) Public service Infrastructure

In line with section 11(1)(b) of the Municipal Property Rates act, the City of Johannesburg will continue to exempt from rates the 30% of the value of the public service infrastructure.

# TARIFF OF CHARGES FOR WATER SERVICES AND SEWERAGE AND SANITATION SERVICES TARIFF OF CHARGES FOR WATER SERVICES

#### 2 CHARGES FOR THE SUPPLY OF METERED WATER:

#### 2.1 (A) Residential Consumers

For the supply of water to any dwelling where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres: Free of charge per month
- (b) In excess of 6 kilolitres up to 10 kilolitres: R 7.21per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R12.17 per kilolitre per mont
- (d) In excess of 15 kilolitres up to 20 kilolitres: R17.79 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R24.18 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R25.97 per kilolitre per month.
- (g) In excess of 40 kilolitres: R32.27 per kilolitre per month.

#### 2.1 (B) Residential Indigent Consumers

For the supply of water to any dwelling unit where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is registered indigent in terms of the Council's Expanded Social Package policy:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilolitres)
Band 1	1-34	251.	10kl.
Band 2	35-70	35l.	12kl.

Band 3	71-100	501.	15kl

#### Note:

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R836.37per month

#### 2.2 (A)Residential pre-paid customer

Where a residential pre-paid meter has been installed, for the supply of water.

a) For the first 6 kilolitres: Free of charge per month;

- b) In excess of 6 kilolitres up to 10 kilolitres: R 5.58 per kilolitre per month.
- c) In excess of 10 kilolitres up to 15 kilolitres: R 7.76 per kilolitre per month.
- d) In excess of 15 kilolitres up to 20 kilolitres: R 14.74 per kilolitre per month.
- e) In excess of 20 kilolitres up to 30 kilolitres: R 23.14 per kilolitre per month.
- f) In excess of 30 kilolitres up to 40 kilolitres: R 24.87 per kilolitre per month. g)In excess of 40 kilolitres: R 32.00 per kilolitre per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

#### 2.2 (B) Residential Indigent pre-paid customer

Where a residential pre-paid meter has been installed for the supply of water. Where such water is consumed by a consumer that is declared indigent in terms of the Council's Expanded Social Package policy resolution, the proposed tariff will be as follows:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	251.	10kl.
Band 2	35-70	351.	12kl.
Band 3	71-100	501.	15kl

#### Note:

- **a.** Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.

C. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

#### 2.3 Multi dwelling

#### 2.3 (A) Credit meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one or a combination of meters supplied by Johannesburg Water, but not individually metered by meters: the combined aggregate consumption be divided by the number or dwelling units:

- (a) For the first 6 kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 7.21 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 12.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 17.79 per kilolitre per month.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 24.18 per kilolitre per month.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units: R 25.97 per kilolitre per month.
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 32.26 kilolitres per month.

#### 2.3 (B) Pre-paid meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one pre-paid meter supplied by Johannesburg Water the aggregate consumption be divided by the number or dwelling units:

- (a) For the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 5.58 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 7.76 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 14.74 per kilolitre per month.

- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 23.14 per kilolitre per month.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 24.87 per kilolitre per month.
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned: R 32.00 per kilolitre per month.

#### 2.4 Mixed use

For the supply of water to any dwelling, with or without appurtenant outbuildings, and used for other purposes (excluding any such units used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied:

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units: R 7.21 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 12.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units: R 17.79 per kilolitre per month
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units: R 32.27 per kilolitre per month.
- (f) In the case where a domestic customer conducts commercial/business activities on their residential unit where pre-paid meters have been installed, the first 6kl/month shall be provided free of charge. Any consumption in excess of the free 6kl shall be charged at the rate of R 29.64 kilolitre per month.

#### 2.5 Hostels

For the supply of water to any hostelswith or without appurtenant outbuildings where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) The first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: R
   7.21 per kilolitre per month.

- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six: R 12.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 17.79 per kilolitre per month.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 29.64 per kilolitre per month.

#### 2.6 Institutions

For the supply of water to institutions:

- (a) For consumption up to 200 kilolitres: R 21.45 per kilolitre per month
- (b) For consumption exceeding 200 kilolitres: R 22.62 per kilolitre per month.

#### 2.7 Commercial

For the supply of water through any one meter to premises other than those provided for in clauses 2.1 to 2.6:

- (a) For consumption up to 200 kilolitres: R 29.64 per kilolitre per month.
- (b) For consumption exceeding 200 kilolitres: R 31.29 per kilolitre per month.

#### 2.8 Tariffs when there's water restriction

For the supply of water to any dwelling where at least a level 2 Water restriction has been declared by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres: Free of charge per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres: R 7.21 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R12.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R17.79 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R26.60 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R31.16 per kilolitre per month.
- (g) In excess of 40 kilolitres: R41.95 per kilolitre per month.

#### 3 INTERIM CHARGES

- (a) For the purpose of assessing any charge where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area, the same amount of water shall be deemed to have been consumed during every period of 24 hours between the last actual meter readings.
- (b) During the period between meter readings an interim charge in respect of a part of such period may be rendered to the customer. The interim charge shall be reversed when actual meter readings are again obtained and the account adjusted accordingly.

#### 4 MISCELLANEOUS

- 4.1. For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.
- 4.2. In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.

#### 5 CHARGES FOR THE SUPPLY OF UNMETERED WATER

#### 5.1(A)Deemed consumption areas

Erven within previously disadvantage areas where a flat rate for water consumption was charged and it has not been possible to assess metered water consumption over the past 12 months:

5kl per month: Free of charge;

10 kl per month: R28.82 per month;

20 kl per month: R178.65 per month.

5.1 (B)Deemed consumption areas: Indigent customers

Erven within previously disadvantaged areas where a flat rate was charged and it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms Expanded Social Package Policy of Council:

5kl per month: Free of charge;

10 kl per month: Free of charge;

20 kl per month: R154.31 per month

#### 5.2 Informal settlements

Dwelling in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system supplied by water from a communal water point: Free of charge per month.

#### 6 SUNDRY CHARGES

#### 6.1 Availability Charges

The following availability charges shall be payable in respect of:

(a) Per vacant residential stands;

- (b) Per unoccupied improved residential stands;
- (c) Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;
- (d) Per occupied unmetered residential stands
  - R233.64 per month per stand for items (a), (b), (c) and (d) above
- (e) Per non-residential vacant stands;
- (f) Per unoccupied improved non-residential stand;
- (g) Per improved occupied non-residential stands where no water supplied by Council is being consumed;
  - R429.01 per month per stand for items (e), (f) and (g) above.
- 6.2 Charges for connecting supply
- 6.2 (A) Disconnections and/or reconnections
- (1) For the removal of an unused meter and consequent disconnecting of supply: R 1,726.95
- (2) For the re-connection of supply which has been cut off.
  - (a) Flow restrictions: R 1,347.15
  - (b) Cut-off, Level 2- Disconnection and re-connection at the water meter: R 2,694.29
  - (c) Cut-off, Level 3- Disconnection and reconnection at the water mains supply: R 5,429.56
  - (d) Disconnection and re-connection of supply for an incidence of Tampering/Bypassing of the service installation and/or meter: R 2,694.29
  - (e) Disconnection and re-connection of supply for an incidence of Vandalism of the service installation and/or meter: R 5,429.56
- 6.2 (B) New Connections
  - (a) For providing and installing a 20 mm connection with a meter:
    - (i) Service Level 1 and Level 2 water connection: Free
    - (ii) New complete connection: R 7,153.38
    - (iii) New meter only: R 2,447.32
  - (b) For providing and installing a 25 mm connection with a meter: R 17,381.56

- (c) For providing and installing a 40 mm connection with a meter: R 23,352.78
- (d) For providing and installing a 50 mm connection with a meter: R29,866.83
- (e) For providing and installing a 80 mm connection with a meter: R 46,701.05
- (f) For providing and installing a 100 mm connection with a meter: R 48,332.59
- (g) For providing and installing a 150 mm connection with a meter: R 57,557.84

#### 6.2 (C) Fire Service Connections

- (a) For providing and installing a 25 mm fire service connection without a meter: R 15, 850.23
- (b) For providing and installing a 40 mm fire service connection without a meter: R 17, 381.85
- (c) For providing and installing a 50 mm fire service connection without a meter: R 17, 920.44
- (d) For providing and installing a 80 mm fire service connection without a meter: R 27, 151.89
- (e) For providing and installing a 100 mm fire service connection without a meter: R31, 500.04
- (f) For providing and installing a 150 mm fire service connection without a meter: R38, 555.19
- 6.3 Special charges in connection with meters supplied by Johannesburg Water:
  - (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water and electricity meters for a single consumer: R 343.82;
  - (2) For installing a meter after the removal thereof;R2,447.32
  - (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:
    - (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 2,692.06
    - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R5,384.11

- (4) Rules applicable to clauses 6(3) and 6(4):
  - (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
  - (b) The consumer shall be entitled, on giving Johannesburg Water (SOC) Ltd reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
  - (c) Johannesburg Water shall retain every water meter for 3 months after it has been tested in order to make any further check or adjustment which may be necessary.
- (5) For testing a meter owned by the consumer the charge shall be as follows:
  - (a) Meters for pipes with a diameter measuring up to and including 25m, for each meter: R 2,692.06
  - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 5,384.11
- (6) For the hire of a movable meter:
  - (a) Nominal diameter 20 mm, per month: R 948.73
  - (b) Nominal diameter 56 mm, per month: R 1,246.26
- (7) Deposit payable for a movable meter:
  - (a) Nominal diameter 20 mm: R 9,506.12
  - (b) Nominal diameter 56 mm: R 35,129.26
- (8) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.
- (9) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.
- (10) Charges applicable to the moving of water meter outside the boundary of a property at the consumer's request:
  - (a) For the moving of a Meter size 20;25 and 40mm which can be moved as a unit. R 8,496.16 per meter;
  - (b) For the moving of a Meter size 50 and 80mm R 10,564.43 per meter;
  - (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 13,459.93 per meter

#### (11) Temporary interruption

- (a) For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: R 1,626.15;
- (b) In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future: free of charge
- (12) Charge for issuing of notice:

For the issuing of a notice in respect of arrear amounts on one or more services: R 296.05

#### 7. VALUE ADDED TAX

All the above charges are exclusive of VAT.

A 2% surcharge is levied on business customers.

#### **TARIFF OF CHARGES FOR SEWERAGE & SANITARY SERVICES**

#### 1. SEWERAGE AND SANITATION CHARGES

The following charges shall be payable in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer network:

#### 2.1. Dwelling on a single erf, per erf- R/month

(a)	Up to and including 300 m²	R 153.27
(b)	From 301 m <sup>2</sup> to 1 000 m <sup>2</sup>	R 298.36
(c)	From 1 001 m² to 2 000 m²	R 451.37
(d)	Larger than 2 000 m <sup>2</sup>	R 650.36

A person qualifying for a rebate on Assessment Rates in terms of Section 15 of the Local Government Municipal Property Rates Act 6 of 2000 as amended, will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m<sup>2</sup>. (R 153.27 per month).

#### 2.2. Blocks of Flats

(a) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has been furnished as to the number of flats on premises: R 153.27 per unit per month.

(b) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of flat units in a complex: For each kilolitre or part thereof of the metered or estimated water consumption: R22.59/kl.

#### 2.3. Multiple dwellings

- (a) Where more than two dwelling units, other than blocks of flats, have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 2.1 above, provided that the minimum charge shall be: R298.36 per unit per month.
- (b) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R22.59/kl.

#### 2.4.Informal Settlements

Informal structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: Free of charge.

#### 2.5.Residential pre-paid meter

Where residential pre-paid meter has been installed for the supply of water to a dwelling, block of flats and multi-dwellings where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres: Free per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R3.35 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R4.40 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R8.54 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R13.34 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R14.27 per kilolitre per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres: R17.97 per kilolitre per month
- (h) In excess of 50 kilolitres: R23.79 per kilolitre per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

#### 2.6.Residential Indigent Consumers

A reduction in tariff will be given to a consumer in terms of clauses 2.1 to 2.5 above who is having a drainage installation, connected to Johannesburg Water's sewer network and who is declared indigent in terms of the Council's Expanded Social Package policy resolution:

Indigent	Score on Prevailing COJ Poverty	Reduction in Sewerage tariff
Category	Index	
Band 1	1-34	70%
Band 2	35-70	100%
Band 3	70-100	100%

#### Note:

- **a.** Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals / households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- C. Band 3 refers to individuals / households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

#### 2.7. Condominial Sewer

For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:

- (a) For the initial consumption up to 10 kilolitres: R2.48 per kilolitre per month.
- (b) In excess of 10 kilolitres up to 15 kilolitres: R3.27 per kilolitre per month.
- (c) In excess of 15 kilolitres up to 20 kilolitres: R5.99 per kilolitre per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R9.05 per kilolitre per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R10.79 per kilolitre per month.
- (f) In excess of 40 kilolitres up to 50 kilolitres: R12.09 per kilolitre per month.
- (g) In excess of 50 kilolitres: R16.07 per kilolitre per erf per month.

#### 2.8. Institutional Buildings

For the provision of a sewerage service to Institutional Buildings will be charged at R17.09/kl.

#### 2.9. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 22.59/kl.

#### 2.10. Other classes of property

All classes of property other than those specified in clauses 2.1 to 2.9 above: For each kilolitre or part thereof of the metered or estimated water consumption: R 22.59/kl.

#### 3. NIGHT SOIL AND VACUUM TANKER SERVICES

The following charges shall be payable for night soil and vacuum tanker services:

#### 3.1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tanker outside a sewer reticulated area, per kilolitre or part thereof: R192.55/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 322.90/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

#### 4. CHARGES FOR INDUSTRIAL EFFLUENT

4.1 The charge shall be calculated in accordance with the following formulae:

The sum of:

A: C + T.(COD) cent/kilolitre,
700

Subject to a minimum charge of R 22.59/kl;

and:

B: (i) T.(As-2,5) cent/kilolitre, where As is greater than 2,5 mg/l: 2,5

and (ii) T.(Cd-2,5) cent/kilolitre, where Cd is greater than 2,5 mg/l: 2,5

and (iii) T.(Co-20) cent/kilolitre, where Co is greater than 20 mg/l;

and (iv) T.(Cr-20) cent/kilolitre, where Cr is greater than 20 mg/l;

and (v) T.(Cu-20) cent/kilolitre, where Cu is greater than 20 mg/l;

and (vi) T.(Hg-1) cent/kilolitre, where Hg is greater than 1 mg/l;

(vii) and T.(Mo-5) cent/kilolitre, where Mo is greater than 5 mg/l; 5 (viii) T.(Ni-10) cent/kilolitre, where Ni is greater than 10 mg/l; and 10 T.(Pb-10) cent/kilolitre, where Pb is greater than 10 mg/l; and (ix) 10 T.(Se-2,5) cent/kilolitre, where Se is greater than 2,5 mg/l; and (x) 2,5 and (xi) T.(Zn-20) cent/kilolitre, where Zn is greater than 20 mg/l; 20 (xii) C.(7-pH) cent/kilolitre, where pH is less and 4 units. and and (xiii) (C+T).(FOG-200)cent/kilolitre, where FOG is greater than 200mg/l;

Where C = 639.39 and T = 697.27

200

Where the COD is Chemical Oxygen Demand;

and As = Total Arsenic; Cd = Total Cadmium; Co = Total Cobalt; Cr = Total Chromium; = Total Copper; Cu Hg = Total Mercury = Total Molybdenum Мо Ni = Total Nickel;

= Total Lead;

= Total Zinc.

= Total Selenium;

Pb

Se

Zn

FOG = Total fat, oil and grease

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. In addition, the discharge of excessive quantities of fat, oil and grease (FOG) into the sewer system causes blockages which is a public nuisance, a health risk and impedes the proper operation of the City's Waste Water Treatment Works. Hence the FOG charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed on the lowest and metals and FOG on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in clause 4.2 below.

- In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R22.59 per kilolitre except where punitive charges are applied.
- 4.3 In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of clause C(1) above, the charge shall be: R 22.59 per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.

(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

- 4.4 Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows—
  - (a) 10% if discharge occurs at specified times only;
  - (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;
  - (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
  - (d) 50% maximum if (c) occurs with (a) and (b).

- 4.5 For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R13.28 per kilogram of COD.
- 5. CHARGES FOR GARBAGE GRINDERS:

For each rated 0.75kW or part thereof of the drive motor of each grinder: R473.34 per month.

#### 6. SUNDRY CHARGES

#### 6.1. Availability Charges

The following availability charges shall be payable in respect of:

- (a). Per vacant residential stands;
  - (b). Per unoccupied improved residential stands;
  - (c) Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;
  - (d) Per occupied unmetered residential stands;

R153.27 per month per stand for items (a), (b), (c) and (d) above.

- (e). Per non-residential vacant stands;
- (f). Per unoccupied improved non residential stand;
- (g) Per improved occupied non-residential stands where no water supplied by Council is being consumed;

R451.86 per month per stand for items (e),(f) and (g) above.

6.2 Charges for work carried out by Johannesburg Water (SOC) Ltd:

Re-inspection fee, per inspection	R 2,778.99
Sealing opening, per connection	R 4,294.54

Re-opening sealed connections and re-

Connecting drainage installation to the

Sewer, per connection	R 4.294.54
Sewer, per connection	R 4.294.54

Alterations to gullies, per gulley R 1,103.42

Removing blockages on private drainage

system up to the main municipal sewer,

Per blockage:

On a stand up to 300 m<sup>2</sup> R 372.58

On a stand larger than 300 m<sup>2</sup> R 836.68

#### 7. VALUE ADDED TAX

All the above charges are exclusive of VAT.

A 2% surcharge is levied on business tariffs.

#### TARIFF OF CHARGES FOR SOLID WASTE REMOVAL SERVICES

#### Refuse Levy (Domestic)

Property categories		Approved Tariff
From	То	
0	R200 000	Exempt
R200 001	R500 000	R111
R500 001	R750 000	R147
R750 001	R1 000 000	R184
R1 000 001	R1 500 000	R195
R1 500 001	R2 500 000	R271
R2 500 001	R5 000 000	R276
R5 000 000>		R281
_		

#### **City Cleaning Levy (Business)**

Categories		Approved Tariffs
From	То	
0	R500 000	R152
R500 001	R1 500 000	R154
R1 500 001	R2 500 000	R220
R2 500 001	R5 000 000	R225
R5 000 001	R7 500 000	R349
R7 500 001	R10 000 000	R355
R10 000 001	R30 000 000	R474
R30 000 000>>>		R600

#### **Landfills Disposal of Refuse**

		Tariff (excl. vat)
(a)	Refuse Disposal for each 500kg - Except Special Industrial Waste	R 96
(b)	Refuse Disposal for each 250kg - Special Industrial Waste	R 96
(c)	Refuse Disposal - Except Special Industrial Waste done after 12:00pm or Saturday, the whole day on Sunday and Public Holidays	n R 116
(d)	Refuse Disposal - organic (garden) waste (Free at Garden Sites)	R102
(e)	Refuse Disposal - Soil and Other Material Suitable for Covering Landfills	R 0
(f)	Refuse Disposal Outside of COJ- Soil and Other Material Suitable for Covering Landfills	R 143

#### Safe Disposal (per ton)

		Tariff (excl. vat)
(a)	Price per ton	R 2 415
(b)	Price per 500kg and under	R 1 208

#### **Non Sectional Tittle Properties**

#### Non sectional title properties with multiple living units R76 per unit

This refuse collection tariff or user charge will be applicable to non-sectional title properties in the City zoned as residential or business which contain living units on successful application to the City. If the application fails the commercial tariff will apply

## Non sectional title properties containing living rooms R30 per room with shared facilities per month

This refuse collection tariff or user charge is applicable to non-sectional title properties in the City zoned as residential or business which contain rooms for human habitation with shared ablution facilities on successful application to the City. If the application fails the commercial or business tariff will apply.

#### **Animal Carcass Removals**

The standard charge for an animal carcass removal service for residents when required is rescinded and will be funded from the various City Cleaning Levies charged.

#### General

All other council services not itemised above including Institutions will increase by 6%.

The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup.

The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical.

The City will not refund any monies unless the user gives notification in writing. Rebates will only be backdated to a maximum of three months from the date of written notification.

#### **Value Added Tax**

All the above charges are exclusive of VAT.

# TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING DEPARTMENT OF THE CITY

Tariffs Charges for						
Housing Rental Units		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
Description	Typology	Previous	Current	Proposed		
		5.80%	6%	5.90%	5.60%	5.50%
	Single unit	R 230.00	R 230.00	R 180	R 190	R 201
Old Age Retirement Home	Single -share facilities	R 230.00	R 230.00	R 180	R 190	R 201
	Double Unit	R 400.00	R 400.00	R 360	R 380	R 401
	Bachelor	R 273.00	R 289.00	R 306	R 323	R 341
Flats	1 Bed room	R 468.00	R 496.00	R 525	R 555	R 585
riais	2 Bed room	R 480.00	R 509.00	R 539	R 569	R 601
	3 Bed room	R 586.00	R 621.00	R 658	R 694	R 733
	1 Bed room	R 486.00	R 515.00	R 545	R 576	R 608
Duplex Flats	2 Bed room	R 498.00	R 528.00	R 559	R 590	R 623
	3 Bed room	R 883.00	R 936.00	R 991	R 1 047	R 1 104
	1 Bed room	R 486.00	R 515.00	R 545	R 576	R 608
Row Houses	2 Bed room	R 498.00	R 528.00	R 559	R 590	R 623
	3 Bed room	R 883.00	R 936.00	R 991	R 1 047	R 1 104
Erec Standing Bow Houses	2 Bed room	R 498.00	R 528.00	R 559	R 590	R 623
Free Standing Row Houses	3 Bed room	R 883.00	R 936.00	R 991	R 1 047	R 1 104
Buldia Haadala	1 Bed	R 56.00	R 59.00	R 62	R 66	R 70
Public Hostels	Family Units	R 312.00	R 331.00	R 351	R 370	R 391
MBV, MOTH and Old Perm	1 Bed	R 111.00	R 118.00	R 125	R 132	R 139
Staff Hostels	Single Bed	R 932.00	R 988.00	R 1 046	R 1 105	R 1 166
	1 Bedroom	R 1 060.00	R 1 124.00	R 1 190	R 1 257	R 1 326
Staff Hostels - Family Units	2 Bedroom	R 1 389.00	R 1 472.00	R 1 559	R 1 646	R 1 737
	3 Bedroom	R 1 554.00	R 1 647.00	R 1 744	R 1 842	R 1 943

# TARIFF OF CHARGES IN RESPECT OF RENTALS FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE JOHANNESBURG SOCIAL HOUSING COMPANY

Estate Details	Typology	Avg.m2	2015/16	2016/17
Kliptown Square				
Subsidized	Bachelor	30.70	1 293.41	1 293.41
	1 Bedroom	34.55	1 448.70	1 448.70
	1 Bedroom	39.20	1 641.99	1 641.99
	2 Bedroom	41.71	1 811.76	1 811.76
	2 Bedroom	43.98	1 917.96	1 917.96
	2 Bedroom Large (Existing			
	Tenants)	58.48	2 437.95	2 437.95
	2 Bedroom Loft (Existing	60.40	2 507.62	2 507.62

Estate Details	Typology	Avg.m2	2015/16	2016/17
	Tenants)			
Unsubsidized	Bachelor	30.70	2 215.89	2 215.89
	1 Bedroom	34.55	2 483.22	2 483.22
	1 Bedroom	39.20	2 814.43	2 814.43
	2 Bedroom	41.71	3 103.79	3 103.79
	2 Bedroom	43.98	3 288.16	3 288.16
	2 Bedroom Large (New Tenants & Existing Unsubsidised)	58.48	3 453.33	3 453.33

Estate Details	Typology	Avg.m2	2015/16	2016/17
	2 Bedroom Loft (New Tenants &			
	Existing Unsubsidised)	60.40	3 566.71	3 566.71
	Live Work	60.40	4 173.82	4 173.82
Kliptown Golf Cours	e			
Family income				
R2500 to R3500	1 Bedroom	35.00	634.67	634.67
Family income				
R3501 to R7500	1 Bedroom	35.00	846.22	846.22
Family income				
R3200 to R3500	2 Bedroom	43.00	775.70	775.70
Family income				
R3800 to R6499	2 Bedroom	43.00	916.74	916.74
Family income				
R4500 to R7500	2 Bedroom	43.00	1 057.78	1 057.78
City Deep Hostel				
(Converted units)	1 Bedroom	31.00	1 314.29	1 391.83
	1 Bedroom	34.00	1 358.90	1 439.08
	2 Bedroom	38.00	1 470.94	1 557.73
	2 Bedroom	39.00	1 507.51	1 596.45

			1	
	2 Bedroom	40.00	1 546.24	1 637.46
	2 Bedroom	45.00	1 739.31	1 841.93
	2 Bedroom	50.00	1 932.69	2 046.72
	2 Bedroom	57.00	2 188.75	2 317.88
	2 Bedroom	63.00	2 434.72	2 578.37
	2 Bedroom	69.00	2 667.16	2 824.52
	3 Bedroom	73.00	2 821.63	2 988.10
	3 Bedroom	54.50	2 188.75	2 317.88
City Deep Flats	Bachelor	28.60	892.19	944.83
	Bachelor	35.49	1 102.64	1 167.69
	Bachelor	37.42	1 131.65	1 198.42
	Bachelor Duplex	59.00	1 160.67	1 229.15
	Bachelor Duplex	61.00	1 189.68	1 259.87
	Bachelor Duplex	67.00	1 233.21	1 305.97
	1 Bedroom	47.00	1 595.92	1 690.08
	1 Bedroom	50.00	1 668.46	1 766.90
	1 Bedroom	52.51	1 682.97	1 782.26
	2 Bedroom	54.00	1 849.82	1 958.96

Estate Details	Typology	Avg.m2	2015/16	2016/17
	2 Bedroom	57.00	1 922.36	2 035.78
	2 Bedroom	58.00	1 958.63	2 074.19
	2 Bedroom	50.00	1 965.89	2 081.88
	2 Bedroom	60.00	2 031.18	2 151.02
	2 Bedroom	62.33	2 067.45	2 189.43
	2 Bedroom	63.99	2 103.72	2 227.84

	2 Bedroom	70.70	2 176.26	2 304.66
	2 Bedroom	72.00	2 466.42	2 611.94
	2 Bedroom	62.00	2 756.59	2 919.23
	2 Bedroom	62.00	2 829.13	2 996.05
	3 Bedroom	73.00	2 611.50	2 765.58
	3 Bedroom	91.41	3 046.76	3 226.52
	3 Bedroom	109.79	3 191.84	3 380.16
City Deep (New)	1 Bedroom		900.00	900.00
	2 Bedroom		2 000.00	2 000.00
Communal Room	COJ Employee (Subsidised Bed)		959.05	1 015.63
	Unsubsidised Bed (Hostels)		423.96	448.97
Chelsea	Room	12.00	817.99	866.25
	Room	16.00	892.35	944.99
	Room	20.00	966.71	1023.75
	Double Room	28.00	1 189.81	1 260.00
Roodepoort				
Income R3000 to R4699 (Existing				
tenants)	1 Bedroom	36.00	975.26	975.26
Income R 3000 to R3500 (New				
tenants)	1 Bedroom	36.00	975.26	975.26
Income R4700 to R5339 (Existing				
tenants)	1 Bedroom	36.00	1 566.09	2 566.09

Estate Details	Typology	Avg.m2	2015/16	2016/17
Income R5340 to R7500 (Existing				
tenants)	1 Bedroom	36.00	1 779.65	1 779.65

Income R6200 to R   G5000 (Existing tenants)   2 Bedroom   45.00   2 064.40   2 064.40   2 064.40   1					
tenants)         1 Bedroom         36.00         1 779.65         1 779.           Income R6200 to R 6900 (Existing tenants)         2 Bedroom         45.00         2 064.40         2 064.           Income R6800 to R 7500 (New tenants)         2 Bedroom         45.00         2 064.40         2 064.           Income R6901 to R7500 (Existing tenants)         2 Bedroom         45.00         2 349.13         2 349.           Income above R7500 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Pennyville         Per Unit         3 Rooms         35.00         948.56         1004.           Per Room 3 Families Sharing         Room         9.00         359.30         380.           Per Room 2 Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank         Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.					
Income R6200 to R   6900 (Existing tenants)   2 Bedroom   45.00   2 064.40   2 064.40   2 064.40   1	· · · · · · · · · · · · · · · · · · ·				
6900 (Existing tenants)         2 Bedroom         45.00         2 064.40         2 064.61           Income R6800 to R 7500 (New tenants)         2 Bedroom         45.00         2 064.40         2 064.61           Income R6901 to R7500 (Existing tenants)         2 Bedroom         45.00         2 349.13         2 349.13           Income above R7500 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Per R5000 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Per R000 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Per R000 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Per R000 (Existing tenants)         3 R00m         35.00         948.56         1004.           Per R000 (Existing tenants)         8 R00m         9.00         359.30         380.           Per R000 (Existing tenants)         8 R00m         9.00         359.30         380.           Per R000 (Existing tenants)         8 R00m         8 R00m         8 R00.         8 R00.	tenants)	1 Bedroom	36.00	1 779.65	1 779.65
tenants)         2 Bedroom         45.00         2 064.40         2 064.           Income R6800 to R 7500 (New tenants)         2 Bedroom         45.00         2 064.40         2 064.           Income R6901 to R7500 (Existing tenants)         2 Bedroom         45.00         2 349.13         2 349.1           Income above R7500 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Pennyville         Per Unit         3 Rooms         35.00         948.56         1004.           Per Room 3 Families Sharing         Room         9.00         359.30         380.           Per Room 2 Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank         Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.	Income R6200 to R				
Income R6800 to R   7500 (New tenants)   2 Bedroom	6900 (Existing				
TS00 (New tenants)   2 Bedroom	tenants)	2 Bedroom	45.00	2 064.40	2 064.40
Income R6901 to R7500 (Existing tenants)   2 Bedroom					
R7500 (Existing tenants)         2 Bedroom         45.00         2 349.13         2 349.1           Income above R7500 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Pennyville         Per Unit         3 Rooms         35.00         948.56         1004.           Per Room 3 Families Sharing         Room         9.00         359.30         380.           Per Room 2 Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank           Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.           Room         14.00-14.92         1 081.64         1 145.	7500 (New tenants)	2 Bedroom	45.00	2 064.40	2 064.40
tenants)         2 Bedroom         45.00         2 349.13         2 349.1           Income above R7500 (Existing tenants)         2 Bedroom         45.00         3 701.66         3 701.           Pennyville         Per Unit         3 Rooms         35.00         948.56         1004.           Per Room 3 Families Sharing         Room         9.00         359.30         380.           Per Room 2 Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank         Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.           Room         14.00-14.92         1 081.64         1 145.	Income R6901 to				
Income above   R7500 (Existing tenants)   2 Bedroom   45.00   3 701.66   3 701.	R7500 (Existing				
R7500 (Existing tenants)       2 Bedroom       45.00       3 701.66       3 701.         Pennyville         Per Unit       3 Rooms       35.00       948.56       1004.         Per Room 3 Families Sharing       Room       9.00       359.30       380.         Per Room 2 Families Sharing       Room       18.00       503.03       532.         Family Unit       2 Bedroom Flat       42.00       2 135.58       2 135.         Alexandra Far East Bank         Income up to R3500       Room       503.03       503.         Income above R3500       Room       934.20       934.         Creche       4 157.20       4 402.         La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	tenants)	2 Bedroom	45.00	2 349.13	2 349.13
tenants)       2 Bedroom       45.00       3 701.66       3 701.         Pennyville         Per Unit       3 Rooms       35.00       948.56       1004.         Per Room 3       Room       9.00       359.30       380.         Per Room 2       Families Sharing       Room       18.00       503.03       532.         Family Unit       2 Bedroom Flat       42.00       2 135.58       2 135.         Alexandra Far East Bank         Income up to R3500       Room       503.03       503.         Income above R3500       Room       934.20       934.         Creche       4 157.20       4 402.         La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	Income above				
Pennyville           Per Unit         3 Rooms         35.00         948.56         1004.           Per Room 3 Families Sharing         Room         9.00         359.30         380.           Per Room 2 Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank         Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.           Room         14.00-14.92         1 081.64         1 145.	R7500 (Existing				
Per Unit       3 Rooms       35.00       948.56       1004.         Per Room 3       Families Sharing       Room       9.00       359.30       380.         Per Room 2       Families Sharing       Room       18.00       503.03       532.         Family Unit       2 Bedroom Flat       42.00       2 135.58       2 135.         Alexandra Far East Bank         Income up to       R3500       Room       503.03       503.         Income above       R3500       Room       934.20       934.         Creche       4 157.20       4 402.         La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	tenants)	2 Bedroom	45.00	3 701.66	3 701.66
Per Room 3         Room         9.00         359.30         380.           Per Room 2         Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank         Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.           Room         14.00-14.92         1 081.64         1 145.	Pennyville				
Families Sharing         Room         9.00         359.30         380.           Per Room 2 Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank         Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.           Room         14.00-14.92         1 081.64         1 145.	Per Unit	3 Rooms	35.00	948.56	1004.53
Per Room 2       Room       18.00       503.03       532.         Families Sharing       Room       42.00       2 135.58       2 135.         Alexandra Far East Bank         Income up to R3500       Room       503.03       503.         Income above R3500       Room       934.20       934.         Creche       4 157.20       4 402.         La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	Per Room 3				
Families Sharing         Room         18.00         503.03         532.           Family Unit         2 Bedroom Flat         42.00         2 135.58         2 135.           Alexandra Far East Bank           Income up to R3500         Room         503.03         503.           Income above R3500         Room         934.20         934.           Creche         4 157.20         4 402.           La Rosabel         Room         12.00-12.94         1 014.03         1 073.           Room         14.00-14.92         1 081.64         1 145.	Families Sharing	Room	9.00	359.30	380.50
Family Unit 2 Bedroom Flat 42.00 2 135.58 2 135.  Alexandra Far East Bank  Income up to R3500 Room 503.03 503.  Income above R3500 Room 934.20 934.  Creche 4 157.20 4 402.  La Rosabel Room 12.00-12.94 1 014.03 1 073.  Room 14.00-14.92 1 081.64 1 145.	Per Room 2				
Alexandra Far East Bank  Income up to R3500 Room 503.03 503.  Income above R3500 Room 934.20 934.  Creche 4 157.20 4 402.  La Rosabel Room 12.00-12.94 1 014.03 1 073.  Room 14.00-14.92 1 081.64 1 145.	Families Sharing	Room	18.00	503.03	532.71
Income up to R3500 Room 503.03 503.  Income above R3500 Room 934.20 934.  Creche 4 157.20 4 402.  La Rosabel Room 12.00-12.94 1 014.03 1 073.  Room 14.00-14.92 1 081.64 1 145.	Family Unit	2 Bedroom Flat	42.00	2 135.58	2 135.58
R3500       Room       503.03       503.         Income above R3500       Room       934.20       934.         Creche       4 157.20       4 402.         La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	Alexandra Far East Ba	ank		<u>_</u>	
Income above R3500 Room 934.20 934.  Creche 4 157.20 4 402.  La Rosabel Room 12.00-12.94 1 014.03 1 073.  Room 14.00-14.92 1 081.64 1 145.	Income up to				
R3500       Room       934.20       934.         Creche       4 157.20       4 402.         La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	R3500	Room		503.03	503.03
Creche       4 157.20       4 402.         La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	Income above				
La Rosabel       Room       12.00-12.94       1 014.03       1 073.         Room       14.00-14.92       1 081.64       1 145.	R3500	Room		934.20	934.20
Room 14.00-14.92 1 081.64 1 145.	Creche			4 157.20	4 402.47
	La Rosabel	Room	12.00-12.94	1 014.03	1 073.86
45.22.47.00		Room	14.00-14.92	1 081.64	1 145.45
Room   15.22-17.88   1149.24   1217.		Room	15.22-17.88	1 149.24	1 217.05
Room 18.00-18.75 1 216.84 1 288.		Room	18.00-18.75	1 216.84	1 288.63
Room 33.34 1 352.05 1 431.		Room	33.34	1 352.05	1 431.82

3 421.21 3 167.79 3 421.21 3 854.80	3 421.21 3 167.79 3 421.21
3 421.21	
	3 421.21
3 854.80	i .
	3 854.80
1 146.47	1 214.11
1 351.20	1 430.93
1 760.66	1 864.54
1 869.85	1 980.17
2 456.73	2 601.68
2 200	2 329.80
2 200	2 329.80
2 244	2 376.40
2 288	2 422.99
2 332	2 469.59
2 508	2 655.97
2 992	3 168.53
1 500	1 588.50
1 536	1 626.62
1 584	1 677.46
1 800	1 906.20
1 836	1 944.32
1 872	1 982.45
1 908	2 020.57
1 100	1 164.90
	1 146.47 1 351.20 1 760.66 1 869.85 2 456.73 2 200 2 244 2 288 2 332 2 508 2 992 1 500 1 536 1 584 1 800 1 836 1 872 1 908

Europa House	Rooms	12.00	840	889.56
	Rooms	13.00	910	963.69
	Rooms	15.00	1 050	1 111.95
	Rooms	16.00	1 120	1 186.08
	Rooms	17.00	1 190	1 260.21
	Rooms	18.00	1 260	1 334.34
	Rooms	19.00	1 330	1 408.47
	Rooms	20.00	1 400	1 482.60
	Rooms	21.00	1 470	1 556.73

Estate Details	Typology	Avg.m2	2015/16	2016/17
	Rooms	22.00	1 540	1 630.86
Raschers	Room	12.20	743.63	787.50
	Room	13.40	811.23	859.10
	Room	14.40	878.83	930.68
	Room	15.40	946.44	1 002.28
	Double Room	32.30	1 352.05	1 431.82
Antea Converted				
Units	Bachelor	25	1 091.88	1 156.30
	1 Bedroom	42	1 501.34	1 589.92
	2 Bedroom	60	2 047.27	2 168.06
	3 Bedroom		2 456.73	2 601.68
MBV	Room	11.00	726.78	769.66
	Room	14.00	787.35	833.80
	Room	16.00	847.91	897.94
	Room	17.00	908.48	962.08
	Room	20.00	969.04	1 026.22

	Room	23.00	1 029.61	1 090.36
	Room	26.00	1 090.17	1 154.49
	Room	29.00	1 150.74	1 218.63
	Room	32.00	1 211.30	1 282.77
	Room	36.00	1 453.57	1 539.33
	Room	38.50	1 574.70	1 667.60
	Room	40.00	1 635.26	1 731.74
	Room	44.50	1 816.96	1 924.16
	Room	51.00	1 938.09	2 052.43
	Room	60.00	2 422.61	2 565.54
Casa Mia	Room	14.99	908.48	962.08
	Room	15.00	969.04	1 026.22
	Room	16.17	981.16	1 039.04
	Room	17.42	1 090.17	1 154.49
	Room	21.83	1 332.43	1 411.05
	Studio Flat	16.69	1 211.30	1 282.77
	Studio Flat	17.00	1 283.98	1 359.74
	Studio Flat	18.72	1 356.66	1 436.70
	Studio Flat	19.90	1 453.57	1 539.33

Estate Details	Typology	Avg.m2	2015/16	2016/17
	Studio Communal Bath	20.16	1 332.43	1 411.05
	Bachelor Communal Bath	18	1 138.63	1 205.80
	Bachelor Communal Bath	19.00	1 211.30	1 282.77
	Bachelor Communal Bath	21.00	1 271.87	1 346.91
	Bachelor Communal Bath	23.12	1 332.43	1 411.05

	Bachelor Communal Bath	32.76	1 938.09	2 052.43
	Bachelor Flat	20.16	1 477.79	1 564.98
	Bachelor Flat	21.88	1 586.81	1 680.43
	Bachelor Flat	22.00	1 647.37	1 744.57
	Bachelor Flat	23.00	1 744.28	1 847.19
	Bachelor Flat	24.00	1 804.84	1 911.33
	Bachelor Flat	25.00	1 865.41	1 975.47
	Bachelor Flat	26.00	1 938.09	2 052.43
	Bachelor Flat	30.00	2 240.91	2 373.13
	Bachelor Flat	59.03	3 633.91	3 848.31
	1 Bedroom Communal Bath	36.84	2 228.80	2 360.30
	1 Bedroom Communal Bath	40.60	2 422.61	2 565.54
	1 Bedroom Flat	35.20	2 543.74	2 693.82
	1 Bedroom Flat	39.86	2 907.13	3 078.65
	1 Bedroom Flat	40.00	2 943.47	3 117.13
	1 Bedroom Flat	51.20	3 100.94	3 283.89
	2 Bedroom Communal Bath	49.70	3 004.03	3 181.27
	2 Bedroom Flat	47.97	3 209.96	3 399.34
	2 Bedroom Flat	54.81	3 985.19	4 220.32
	2 Bedroom Flat	59.03	3 997.30	4 233.14
AA House	Rooms	12.00	679.24	719.31
	Rooms	13.00	735.84	779.25
	Rooms	14.00	792.44	839.20
	Rooms	15.00	849.05	899.14
	Rooms	16.00	902.55	955.80
	Rooms	17.00	962.25	1 019.02

Rooms	18.00	1 018.85	1 078.97
Rooms	19.00	1 075.46	1 138.91
Rooms	20.00	1 132.06	1 198.85
Rooms	23.00	1 301.87	1 378.68
Bachelor Flat	15.00	1 301.87	1 378.68
Bachelor Flat	17.00	1 381.11	1 462.60
Bachelor Flat	18.00	1 437.72	1 522.54

Estate Details	Typology	Avg.m2	2015/16	2016/17
	Bachelor Flat	20.00	1 550.92	1 642.43
	Bachelor Flat	21.00	1 607.53	1 702.37
	Bachelor Flat	22.00	1 664.13	1 762.31
	Bachelor Flat	23.00	1 720.73	1 822.25
	Bachelor Flat	33.00	2 150.91	2 277.82
	Bachelor Flat	35.00	2 377.33	2 517.59
	1 Bedrooms Flat	18.00	1 437.72	1 522.54
	1 Bedrooms Flat	38.00	2 603.74	2 757.36
	2 Bedroom Flat	60.00	4 075.42	4 315.87
AA House Retail		Rate m2		
	Shop 1	200	9 000.00	9 531.00
	Shop 2	200	14 200.00	15 037.80
	Shop 3	200	17 000.00	18 003.00
	Shop 4	200	17 000.00	18 003.00
	Shop 5	200	21 000.00	22 239.00
	Shop 6	200	12 000.00	12 708.00
	Shop 7	200	21 200.00	22 450.80

	Shop 8	200	15 400.00	16 308.60
	Shop 9	200	15 400.00	16 308.60
	Shop 10	200	22 000.00	23 298.00
	Shop 11	200	16 600.00	17 579.40
Fleurhof				
Income to R3500	1 Bedroom	35.00	802.50	802.50
Income to R7500	2 Bedroom	40.00	2 140.00	2 140.00
Selby Hostel	1 Bedroom	27.00	1 123.50	1 189.79
	1 Bedroom	28.00	1 177.00	1 246.44
	1 Bedroom	29.00	1 230.50	1 303.10
	1 Bedroom	30.00	1 284.00	1 359.76
	1 Bedroom	33.00	1 391.00	1 473.07
	2 Bedroom	36.00	1 712.00	1 813.01
	2 Bedroom	39.00	1 819.00	1 926.32
	2 Bedroom	41.00	1 926.00	2 039.63
	2 Bedroom	42.00	1 979.50	2 096.29
	2 Bedroom	43.00	2 033.00	2 152.95
			I	
Estate Details	Typology	Avg.m2	2015/16	2016/17
	2 Bedroom	44.00	2 086.50	2 209.60
	2 Bedroom	45.00	2 140.00	2 266.26
	2 Bedroom	50.00	2 354.00	2 492.89
	1	1		

	2 Bedroom (Income 7501 - 8500)	1 150.00	1 150.00
	2 Bedroom (Income 8501 - 9500)	1 250.00	1 250.00
	2 Bedroom (Income 9501 - 10500)	1 350.00	1 350.00
	2 Bedroom (Income 10501 - 11500)	1 450.00	1 450.00
	2 Bedroom (Income 11501 - 12500)	1 550.00	1 550.00
	2 Bedroom (Income 12501 - 13500)	1 650.00	1 650.00
	2 Bedroom (Income 13501 - 14500)	1 750.00	1 750.00
	2 Bedroom (Income 14501 - 15000)	1 850.00	1 850.00
Housing Supervisor		503.03	532.71
Parking Fee			
CasaMia		135.85	143.86
Kliptown Square		143.73	152.21
Roodepoort		143.72	152.20
Fleurhof		160.50	169.97
AA House		169.81	179.83
Union Square: Retail	Shop 1 - 4	26 841.73	28 425.39
	Shop 5 - 6	10 059.03	10 652.51
	Shop 7	15 306.50	16 209.58

Estate Details	Typology	Avg.m2	2015/16	2016/17
	Shop 8		5 748.00	6 087.13
	Shop 9		5 290.61	5 602.76

	Shop 10	53 808.75	56 983.47
	Shop Face	26 315.79	27 868.42
Wolmarans: Retail	Shop 1	4 824.57	5 109.22
	Shop 2 - 3 - 4	9 903.52	10 487.83
	Shop 5	2 096.50	2 220.19
Albert Street: Retail	Shop Face	41 000.00	43 419.00

#### TARIFF OF CHARGES FOR REA VAYA BRT FARES

Trips undertaken from EMV loads (non-frequent users)

#### 2016/17 non-frequent peak fares

Rea Vaya Journey Length	Non-Frequent Peak Fares		
	Current 2015/16 approved fares	Approved 2016/17 fares	
Less than 5km (Minimum Fare)	R 5.80	R 6.20	
More than 5km but less than and equals to 10km	R 7.60	R 8.10	
More than 10km but less than and equals to 15km	R 9.50	R 10.10	
More than 15km but less than and equals to 25km	R 11.30	R 12.00	
More the 25km but less than 35km	R 12.20	R 12.90	
More than 35km (Maximum fare)	R 13.30	R 14.10	
Penalty Fees	R 13.30	R 14.10	

#### 2016/17 non-frequent off peak fares

Rea Vaya Journey Length	Non-Frequent O	Frequent Off Peak Fares		
	Current 2015/16 approved fares	Approved 2016/17 Fares		
Less than 5km (Minimum Fare)	R 5.00	R 5.50		

More than 5km but less than and equals to 10km	R 6.50	R 7.20
More than 10km but less than and equals to 15km	R 8.10	R 9.00
More than 15km but less than and equals to 25km	R 9.60	R 10.80
More the 25km but less than 35km	R 10.30	R 11.70
More than 35km (Maximum fare)	R 11.20	R 12.70
Penalty Fees	R 11.20	R 12.70

### Trips undertaken with Rea Vaya Go Easy travel package (frequent users)

The proposed discounts for the Rea Vaya Go Easy travel package

Rea Vaya Passenger Load Values	Additional Bonus Percentage	Additional Bonus Value
From R10 – R50	0	R0
From R51 – R100	5%	From R2.60 – R5.00
From R101 – R200	7.5%	From R7.60 – R15.00
From R201 – R300	10%	From R20.10 – R30.00
From R301 – R700	12.5%	From R37.60 – R87.50

#### Fare media and other charges

Details	Peak pricing	Off-peak pricing	
Occasional users – one trip card	R14.60	N/A	
Occasional users – two trip card	R29.20	N/A	
EMV card (new user)	Free	N/A	
EMV card (replacement)	R26.50	N/A	
Concession card (new user)	Free	N/A	
Concession card (replacement)	R26.50	N/A	
Penalty fees for fare evation	R14.10	R12.70	
Penalty fees from inspection	R24.00	R24.00	

#### **AMENDMENT OF METROBUS BUS FARES**

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 93, as amended, it is hereby notified that the City of Johannesburg has determined the Bus Fares in terms of section 11 (3) of the Municipal Systems Act, 32 of 2000, read with Section 84 (1) (p) of the Local Government: Municipal Structures Act, 177 of 1998 for the use of Municipal Buses, with effect from 1 July 2016

	ADULT FARES						
STAGE	CASH	STORED	52 TRIP	44 TRIP	14 TRIP	12 TRIP	10 TRIP
NO.	FARE	VALUE	MONTHLY	MONTHLY	WEEKLY	WEEKLY	WEEKLY
1	R 10.20	R 9.30	R 367.80	R 311.30	R 98.80	R 84.70	R 70.60
2	R 12.00	R 11.00	R 424.30	R 359.20	R 114.20	R 98.50	R 81.70
3	R 14.40	R 13.30	R 514.90	R 435.60	R 138.70	R 118.80	R 98.80
4	R 17.30	R 16.00	R 622.50	R 526.70	R 167.80	R 143.70	R 119.60
5	R 20.10	R 18.00	R 707.30	R 598.60	R 190.50	R 163.10	R 136.10
6	R 21.70	R 19.40	R 775.20	R 655.90	R 208.70	R 178.60	R 149.10
7	R 23.60	R 21.10	R 837.30	R 708.40	R 225.20	R 194.00	R 160.80
8	R 25.40	R 23.00	R 899.70	R 761.10	R 242.10	R 207.70	R 173.00
		F	ARES FOR SCHO	LARS IN UNIFO	RM		
-			130 TRIF	P - TERM	44 TRIP	10 7	TRIP
1	R 7.30	R 6.70	R 650.70		R 217.70	R 49.50	
2	R 8.60	R 7.40	R 749.50		R 251.30	R 57.00	
3	R 10.00	R 9.20	R 905.10		R 304.80	R 69.30	
4	R 12.30	R 11.10	R 1 089.30		R 368.60	R 83.70	
5	R 14.10	R 12.50	R 1 244.80		R 418.80	R 95.00	
6	R 15.10	R 13.80	R 1 357.80		R 459.00	R 104.30	
7	R 16.60	R 14.60	R 1 470.80		R 495.90	R 112.70	

8	R 17.60	R 15.20	R 1 570.10	R 533.20	R 121.00
	I		PENSIONER FARES	1	I
1	R 3.00	R 2.70			
2	R 4.20	R 4.00			
3	R 5.40	R 4.90			
4	R 6.80	R 6.30	R173 FOR 200 T IRRESPECTIVE OF THE N		
5	R 7.60	R 7.10		ONS APPLICA	
6	R 9.20	R 8.00			
7	R 10.10	R 9.30			
8	R 11.20	R 10.10			
		FAR	ES FOR PERSONS WITH DISABI	ILITIES	
1	R 7.00	R 6.40			
2	R 7.80	R 7.10			
3	R 9.60	R 8.80			
4	R 11.60	R 10.40	R339.00 FOR 100 T IRRESPECTIVE OF THE N		
5	R 13.50	R 11.80		ONS APPLICA	
6	R 14.40	R 13.30			
7	R 15.80	R 14.10			
8	R 16.70	R 14.90			
	FARE	S FOR CHILD	REN BETWEEN THE AGES OF 3	AND 12 YEA	RS OLD
1	R 7.30	R 6.70			
2	R 8.60	R 7.40			
3	R 10.00	R 9.20			
4	R 12.30	R 11.10			
5	R 14.10	R 12.50			
6	R 15.10	R 13.80			

7	R 16.60	R 14.60	
8	R 17.70	R 16.10	
			COST OF SMARTCARD R60.00

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF LAND DEVELOPMENT APPLICATIONS DONE IN TERMS OF THE PROVISIONS OF SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013, THE VARIOUS TOWN PLANNING AND TOWNSHIP ORDINANCES, DIVISION OF LAND ORDINANCE, 1986, THE BLACK COMMUNITIES DEVELOPMENT ACT 1984, AS AMENDED AND MISCELLANEOUS FEES

Should the City of Johannesburg's Municipal Planning By-law as well as its Land Use Scheme for purposes of the Spatial Planning and Land Use Management Act, 16 of 2013, come into operation during the 2016/2017 financial year, these tariffs would also apply *mutatis mutandis* to such Municipal Planning By-law and Land Use Scheme.

#### A. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

	DESCRIPTION	TARIFF	NEW TARIFF
		2015/2016	2016/2017
1.	Establishment of a township	R 4 970	R 5 263
2.	Incorporation of a new township into a	R 4 970	R 5 263
	Town Planning Scheme in terms of Section		
	125, should Council prepare the scheme:		
3.	Amendment of a Town Planning Scheme	R 4 970 per	R 5 263 per
	(analysis a Costina 125 in assumentions)	erf/property	erf/property
	(excluding Section 125 incorporations)	contained in	contained in
		the	the
		application	application

	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
4.	Amendment of township application prior to		
	approval, at the request of the applicant in		
	terms of Section 96(4)(a) and at the request of		
	the Council in terms of Section 96(4)(b):		
	a) If circulation is not required	R 928	R 1 040
	b) If circulation for only internal comments is required:	R 1 839	R 1 947
	c) If circulation for both internal and external comments is required :	R 4 970	R 5 263
5.	Alteration, amendment or cancellation of a General Plan after proclamation of a township :	R 4 970	R5 263
6.	Alteration, amendment or cancellation of a General Plan prior to proclamation of a township :	R 1 656	R 1 753
7.	Amendment of Layout Plan of a township in terms of Section 100:	R 1 656	R 1753
8.	Certificate in terms of Section 82 :	R 244	R 258
9.	Division of a township in terms of Section 99: (per newly created Township)	R 4 970	R 5 263
10.	Extension of boundaries of a township :	R 4 970	R 5 263
11.	Certificate in terms of Section 88 :	R 244	R 258
12.	Council's consent in terms of the Ordinance or a Town Planning Scheme (unless otherwise specified): including the following:	R 747	R 791
	- Second dwelling unit		
	- Site development plan		
	- Parking relaxation		
	- Height increase		
	but excluding :		
	- Relaxation of a Building Line :	R 426	R 451

	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
13.	<ul> <li>Request/amendment/consent in terms of the Ordinance:</li> <li>(a) Continuation with township by a new owner in terms of Section 78(1);</li> <li>(b) Entering into a contract and/or granting of an option prior to the proclamation of the township in terms of Section 97 read with Section 67(1);</li> <li>(c) Extension of time in terms of Section 72(1), 101(2) or 99(1).</li> <li>(d) Extension of time to register sub-division with the Registrar of Deeds.</li> <li>(e) Extension of time to obtain approval by the Surveyor-General of the sub-division diagrams.</li> </ul>	R 747	R 791
14.	Consolidation of Erven :	R 360	R381
15.	Subdivision of an Erf :	R560 + R25 per portion exceeding 5 portions	R593 + R26 per portion exceeding 5 portions
16.	Regulation 38 endorsement :	R 501 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 249 per portion	R 530 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 263 per portion
17.	Certificate of Registered Title or Consolidated Title	R 249 (per Erf/Portion contained in the Certificate)	R 263 (per Erf/Portion contained in the Certificate
18.	Request by applicant to cancel or amend conditions of subdivision:	R 623	R 659
19.	Request by applicant to cancel or amend conditions of consolidation.	R 360	R381

#### B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965

	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.	Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies):	R 244	R 258
2.	Certificate in terms of Section 64:	R 244	R 258
3.	Request/consent in terms of Ordinance, including the allocation of an Amendment Scheme number and the giving of comments/perusal/checking of the Scheme documents, in order that it can be signed by Province.	R 747	R 791

#### C. <u>DIVISION OF LAND ORDINANCE, 1986</u>

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.	Application for division of holding/farm portion :	R 4 255	R 4 506
2.	Application for extension of time:  (a) in terms of Section 20; (b) to register the division with the Registrar of Deeds.	R 747	R 791
3.	Continuation by new owner in terms of Section 23:	R 747	R 791
4.	Certificate in terms of Section 25(1)(a):	R 501 for first potion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 249 per portion	R 530 for first potion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 263 per portion

### D. BLACK COMMUNITIES DEVELOPMENT ACT, 1984

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.	Consent of Council:	R 747	R 791
2.	Establishment of Township and amendment of the land use conditions (re-zonings):	R 4 970	R 5 263
3.	Issuing of certificate/clearance to Gauteng Provincial Government in respect of subdivision applications approved in terms of the Township Establishment and Land Use Regulations, 1984:	R 501 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 249 per portion	R 530 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 263 per portion

#### **E. SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013**

	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.	Appeals in terms of Section 51	-	R 1 750
2.	Intervener Status in terms of Section 45(2)	-	R 500

#### F. ADVERTISING AND INSPECTION FEES

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.	Notice of application to establish a Township (if published by the Council):	R 4 449	R 4 711
2.	Notice to extend the boundaries of a Township (if published by the Council):	R 4 449	R 4 711
3.	Publication of Notice by Council of approval (proclamation) of a Township including Section 125 notice of the township as provided in the Town Planning and Townships Ordinance, 1986:	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%

NO	DESCRIPTION	TARIFF	NEW TARIFF
		2015/2016	2016/2017
4.	Notice published by the Council in respect of :-  (a) The approval of a Section 125 (of the Town Planning and Townships Ordinance, 1986) Scheme, (excluding townships);  (b) Notice of approval of an Amendment Scheme;  (c) The approval or refusal of an application for the simultaneous rezoning and the removal or amendment of a restrictive conditions in terms of the Gauteng Removal of Restrictions Act, 1996 (Act 3 of 1996) as amended;  (d) An Appeal upheld or partially upheld or dismissed by the MEC for the Gauteng Department of Economic Development in	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%

•	terms of the Gauteng Removal of	
	Restrictions Act, 1996 (Act 3 of 1996) as	
	amended (Rezoning only or Rezoning and	
	Simultaneous Removal of Restrictive	
	Conditions) (published on behalf of	
	Province).	

#### G. <u>MISCELLANEOUS</u>

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.	Signing of a Notarial Deed of Servitude:  (a) Servitude forms part of postapproval application:	R 244 per erf/ property contained in the Deed.	R 258 per erf/ property contained in the Deed.
	(b) Servitude does not form part of post-approval application:	R 365 per erf/ property contained in the Deed	R 407 per erf/ property contained in the Deed
2.	Signing of a Notarial Deed of Identification of Servitude:  (a) Servitude forms part of post-	R 244 per erf/	R 258 per erf/ property
	approval application:  (b) Servitude does not form part of	property contained in the Deed.  R 365 per erf/	contained in the Deed.
	post-approval application:	property contained in the Deed	R 386 per erf/ property contained in the Deed
3.	Issuing of consent to transfer an erf which is subject to an electrical restriction:		R258 per erf to be transferred or R258 when consent is issued simultaneously with the Section 82/88/64/38 certificate
4.	Assessment of Notarial Tie/cancellation or partial cancellation of Notarial Tie/consent in terms of a registered Notarial Tie:	R 747 for the first two erven/properties contained in the Deed and thereafter R 244 per erf/property.	R 791 for the first two erven/properties contained in the Deed and thereafter R 258 per erf/property

5.	Non-profit Companies:		
	(a) Assessment of Memorandum of Incorporation;	R 747	R 791
	(b) Request/amendment/consent in terms of the Memorandum of Incorporation:	R 747 per request/ amendment/consent	R 791 per request/ amendment/consent

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
6.	Request/consent to approve off-setting of contributions towards costs of work done on behalf of the Council:		
	(a) Offset of R200 000 and less	R 377	R399
	(b) Offsets of more than R200 000	R 747	R 791
7.	Request to calculate estimates on	R 747 per township	R 791 per township
	contributions prior to proclamation/approval of land development applications	/application/request.	/application/request.
8.	Issuing of any certificate for which	R 247	R261
	provision had not been made in Items A, B, C, D, or E above:		
9.	Reasons for a decision of the Municipal Planning Tribunal/ Appeal body etc. in relation to a land development application:	R 244	R 258
10.	Transcription of proceedings :	R 1 067	R 1130
11.	Copies of documents, correspondence, etc: (excluding Guidelines and application forms):		
	(a) A4 per page	R 1.80	R 1.90
	(b) A3 per page	R 3.55	R 3.75
12	Issuing of consent to register a Certificate of Registered Title in terms of the Deed Registry Act, on an erf in a proclaimed township on which a Section 82 has not yet been issued, with a view to submit a further		R 261 per application

application to subdivide, rezone or	
consolidate and subdivide an erf/erven.	

## AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977

	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.	To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows:		
1.1	Per m <sup>2</sup> or part thereof for the first 1 000 m <sup>2</sup> of building work.	R 16 per m²	R 17 per m²
1.2	Per m <sup>2</sup> or part thereof for the second 1 000 m <sup>2</sup> of building work.	R 15 per m²	R 16 per m²
1.3	Per m <sup>2</sup> or part thereof for the balance greater than 2 000 m <sup>2</sup> of building work	R 13 per m²	R 14 per m²
1.4	0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures.	0,30% of the value of building work	0,30% of the value of building work
1.5	A fee for a new dwelling house of 50 m² or less in area.	R 376	R 398

	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
1.6	In the case of mass-contracted low cost housing		
	projects funded by means of National		
	Housing capital subsidies:		
	a fee per master plan		
	<ul> <li>and a fee per erf on which the master plan is repeated.</li> </ul>	R 213	R 225
		R 51	R 54

1.7	The minimum charge in respect of any building plan, other than contemplated in 1.5 and 1.6 shall be	R 599	R 634
1.8	Portion of buildings projection over Council owned land:		
	(a) Areas of 10 m <sup>2</sup> and less	R 594	R 629
	(b) Areas in excess of 10 m <sup>2</sup> ,	R 599 plus R15 m <sup>2</sup> or part thereof	R 634 plus R16 m <sup>2</sup> or part thereof
	The above charges are in addition to normal plan submission fees.		
2	To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of	R 263	R 278
3	To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of	R 263	R 278
4.	To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4):	a fee of R15 per m² for every week or part thereof, with a minimum fee of R 263	a fee of R16 per m <sup>2</sup> for every week or part thereof, with a minimum fee of R 278
5	To authorise a permit for the demolition of a building:	R 756	R 800
6.	To authorise a permit for excavations:	R 756	R 800
7.	To authorise a permit for encroaching over Council owned land for the purpose of building operations:	R 756	R 800
8	Approval of cellular phone structures and masts ( per application).	R 3 499	R 3 705

	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
9.	Provisional authorization to commence with	R 4 435	R4 696
	building work in terms of Section 7(6) of the		

	National Building Regulations and Building Standards Act, of 1977, as amended:		
10.	Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended:	R 3 499	R3 705
11.	Miscellaneous charges:  11.1 Copies of plans A 4	R7+ R 19 Once off service fee irrespective of the number of copies made	R8+ R 20 Once off service fee irrespective of the number of copies made
	11.2 Copies of plans A3	R14 + R19 Once off service fee irrespective of the number of copies	R15 + R20 Once off service fee irrespective of the number of copies made
	<ul><li>11.3 Copies of plans A 2</li><li>11.4 Copies of plans A 1</li></ul>	made  R 36 + R 19 Once off service fee irrespective of the number of copies	R 38 + R 20 Once off service fee irrespective of the number of copies made
	<ul><li>11.4 Copies of plans A 1</li><li>11.5 Copies of plans A 0</li></ul>	made  R42 + R19 Once off service fee irrespective of the number of copies	R44 + R20 Once off service fee irrespective of the number of copies made
		made  R88 + R19 Once off service fee irrespective of the number of copies made	R93 + R20 Once off service fee irrespective of the number of copies made

### DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
(a)	In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes -irrespective of whether the sign is erected on Private or Council land		
	All applications shall be subject to a non-refundable pre-evaluation and admin fee consisting of (R299 + R 1008 = R 1 307), thereafter:		
(i)	A non-refundable application fee consisting of:	An amount of R 201 per square metre of advertising (static) display.	An amount of R 212 per square metre of advertising (static) display.
(ii)	A non-refundable application fee consisting of :.	An amount of R573 per m² for a (scrolling) display	An amount of R606 per m² for a (scrolling) display

NO	DESCRIPTION		APPROVED	APPROVED NEW
			TARIFF 2015/2016	TARIFF 2016/2017
(iii)	A non-refundable	application fee consisting of:	An amount of R573	An amount of R606
			per m² for a LED	per m² for a LED
			(electronic) display.	(electronic) display.
(b)	(c)			
	(c)		T	
(i)	An application for	Council's approval to remove	R 4433 per	R 4694 per
	and re-erect an ap	proved advertising sign as a	application -	application -
	results of, inter al	ia, a cession of rights, and or	irrespective of	irrespective of
	upgrading into a r	ew design without any	whether the sign is	whether the sign is
	deviation/s to the	original approval shall consist	erected on Private	erected on Private
	of a non-refundable fee of:		or Council land –	or Council land –
			and if approved,	and if approved,

		approved for the	approved for the
		remaining period	remaining period
		of the existing	of the existing
		approval only.	approval only.
(ii)	An application for Council's approval to re-erect	A non-refundable	A non-refundable
	an advertising sign and hoarding from a static	pre-evaluation and	pre-evaluation and
	display to a (scrolling) display shall consist of:	admin fee	admin fee
		consisting of (R 299	consisting of (R 316
		+ R 1 008 = R	+ R 1067 = R
		1307 ), thereafter :	1384 ), thereafter :
		an amount of R381	an amount of R403
		per m² -	per m² -
		irrespective of	irrespective of
		whether the sign is	whether the sign is
		erected on Private	erected on Private
		or Council land –	or Council land –
		and if approved,	and if approved,
		approved only for	approved only for
		the remaining	the remaining
		period of the	period of the
		existing approval	existing approval
		only.	only

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF
			2016/2017
(iii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a LED (electronic) display shall consist of:	A non-refundable pre-evaluation and admin fee consisting of (R 299+ R 1008 = R 1 307),	A non-refundable pre-evaluation and admin fee consisting of (R 316+ R 1 067 = R 1 384),
		thereafter: an amount of R 573 per m <sup>2</sup> - irrespective of	thereafter:  an amount of R 606  per m <sup>2</sup> -  irrespective of
		whether the sign is erected on Private or Council land – and if approved,	whether the sign is erected on Private or Council land – and if approved,
		approved only for the remaining period of the	approved only for the remaining period of the

		existing approval only.	existing approval only.
(d)	An application for advertising signs/advertisements as set out in Section 14, (signs flat against a building) , shall be accompanied by:		
(i)	A non-refundable application fee consisting of :	A non-refundable pre-evaluation and admin fee consisting of (R299 + R1008 = R1 307), thereafter:  an amount of R201 per m² of advertising display - irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R316 + R1067 = R1 384), thereafter: an amount of R212 per m² of advertising display - irrespective of whether the sign is erected on Private or Council land.

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF
			2016/2017
(ii)	A (temporary sign – 12 months) non-refundable application fee consisting of :	A non-refundable pre-evaluation and admin fee consisting of (R 299+ R 1 008 = R 1 307), thereafter:  an amount of R 201 per m² of advertising display erected for a period of up to 12 months Irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R 316+ R 1067 = R 1384), thereafter:  an amount of R 212 per m² of advertising display erected for a period of up to 12 months Irrespective of whether the sign is erected on Private or Council land.

(iii)	A (scrolling sign) non-refundable application fee	A non-refundable	A non-refundable
	consisting of:	pre-evaluation and	pre-evaluation and
		admin fee	admin fee
		consisting of (R299	consisting of (R316
		+ R1 008 =	+ R1 067 =
		R1 307 ), thereafter	R1 384 ), thereafter
		:	:
		an amount of R 573	an amount of R
		per m² for a	606 per m² for a
		scrolling	scrolling
		advertising	advertising
		display -	display -
		irrespective of	irrespective of
		whether the sign is	whether the sign is
		erected on Private	erected on Private
		or Council land.	or Council land

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF
			2016/2017
(iv)	A (LED electronic sign) non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R299 + R1008 = R 1 307), thereafter: an amount of R per m² for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R316 + R1067 = R 1 384), thereafter: an amount of R per m² for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.
(e)	An application (including an amendment) for any freestanding advertising sign and a sky sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6) and 16(6) an additional non-refundable fee of: - irrespective of whether the sign is erected on Private or Council land	R 4 433	R 4694

(f)	In terms of Section 14, an annual contribution per	R 70 m <sup>2</sup>	R 74 m <sup>2</sup>
	square metre (in advance) of advertising display		
	shall be payable to a regeneration project from		
	advertising proceeds of any approved sign		
	(included here are existing signs that have been		
	approved in terms of the repealed		
	Supplementary policy for the promotion of		
	outdoor advertising in the Inner City of Joburg.		

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
(g)	An application in terms of Section 15: Signs relating to the development of township and properties shall be accompanied by a non-refundable application fee consisting of: - irrespective of whether the sign is erected on Private or Council land	R 4 433 up to a total of 40m². A sign larger than 40m² R 4 433 plus an amount of R 201 per m² to a maximum of 80m² and if approved, approved for a maximum period of up to 24 months only	R 4 694 up to a total of 40m². A sign larger than 40m² R 4 694 plus an amount of R 212 per m² to a maximum of 80m² and if approved, approved for a maximum period of up to 24 months only
(h)	In terms of Section 20,an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter.	R 387	R 409
(i)	An application in terms of Section 21: Advertisements on blimps shall be accompanied by a non-refundable application fee consisting of:	R 4 433 plus an amount of R 191.00 per m², and if approved,	R 4 694 plus an amount of R 202.00 per m², and if approved,

approved for a	approved for a
maximum period o	maximum period of
up to 24 months	up to 24 months
only.	only.

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF
			2016/2017
(j)	An application in terms of Section 22, that is, painted advertisements and murals for both onpremises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R 299 + R1008 = R1 307), thereafter:  an amount of R 201 per m² of advertising display only - irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R 316 + R1067 = R1 384 ), thereafter: an amount of R 212 per m² of advertising display only - irrespective of whether the sign is erected on Private or Council land
(k)	An application in terms of Section 24 (other temporary advertising signs), shall be accompanied by a non-refundable application fee consisting of:	R4433 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.	R4694 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.
(1)	An application for signs as set out in Section 25: Advertisements on construction sites — (Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding) and if approved, approved for period of not more than 12 months (renewable maximum 12 months), shall be accompanied by a non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R 299+ R1008 = R1 307), thereafter: an amount of R 201 per m² for first 100 m², and R 191 per m² of	A non-refundable pre-evaluation and admin fee consisting of (R 316+ R1067 = R1 384), thereafter : an amount of R 212 per m² for first 100 m², and R 202 per m² of

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF
			2016/2017
		advertising display for the second 100 m² and R96 per m² of advertising display for the balance (greater than 200 m²).	advertising display for the second 100 m² and R101 per m² of advertising display for the balance (greater than 200 m²).
(m)	An application in terms of Section 26: Transit advertising, shall be accompanied by a non-refundable application fee consisting of	A non-refundable pre-evaluation and admin fee consisting of (R299+ R1008 = R1 307), thereafter: an amount of R201 per m² whether the sign is displayed on Private or Council land — and if approved, approved for a period of not more than 180 days	A non-refundable pre-evaluation and admin fee consisting of (R316+ R1 067 = R1 384 ), thereafter : an amount of R212 per m² whether the sign is displayed on Private or Council land — and if approved, approved for a period of not more than 180 days
(n)	An application for the display of Event Posters (Section 27),  Managed by Ad-Reach service provider.  Outsourced function.		
(0)	An application for Council's approval for the amendment of a condition(s) of approval or building plan for an outdoor advertising sign or hoarding (static signs), that is, size upgrading only, shall be accompanied by a:		
(i) (p)	A non-refundable application fee consisting of:  Any request for extension of time as contemplated in the By laws shall be accompanied by a non-refundable application fee of:		

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF
			2016/2017
(q)	Any request for additional reason/s as contemplated in the By-laws shall be accompanied by a non-refundable application fee of:	R 299 per each application	R 316 per each application
(r)	Any request for re-consideration (amendment to an application) of a refusal as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: - irrespective of whether the sign is erected on Private or Council land	R 4 433	R 4 694
(s)	An application for amendment of an approval or condition(s) of approval for an outdoor advertising sign or hoarding shall be accompanied by a non-refundable amount of:	R 4 433	R4 694
(t)	All applications shall be subject to a non-refundable pre-evaluation fee of:	Now incorporated into the application fee.	Now incorporated into the application fee.
(u)	Any request for an opinion of the success of an pre-evaluation application in the By-laws - irrespective of whether the sign is erected on Private or Council land shall be accompanied by a non-refundable application fee of -	Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee.	Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee.
(v)	An owner of a transit sign impounded by Council in terms of the By-laws may claim such transit sign upon payment of a fee of:	R 375 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	R 397 per square meter or part thereof for each transit sign as contemplated in Section 26(5).
(w)	An owner of a sign impounded by Council in terms of the By laws may claim such sign upon payment of a fee of:	R 375 per square meter or part thereof for each transit sign as contemplated in Section 30	R 397 per square meter or part thereof for each transit sign as contemplated in Section 30
(x)	An owner of a poster that has been removed but not destroyed by the Council or its agent may	R 225 for each poster removed by	R 238 for each poster removed by

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF
			2016/2017
	claim such a poster upon payment of a fee of :	the Council or its agent as contemplated in Section 27(8)	the Council or its agent as contemplated in Section 27(8)
(y)	An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of:	R 4 433	R 4 694
(z)	Copies of documents, correspondence, etc: (excluding Guidelines and application forms):	R 22 once of service charge plus R 1.80 per page	R 23 once of service charge plus R 1.90 per page
	A3	R22 once of service charge plus R 3.50 per page	R23 once of service charge plus R 3.70 per page

### DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE CORPORATE GEO INFORMATICS DEPARTMENT

Property information sent by fax		
New Rates		
Fax Service registration fee	R210	
Zoning certificates per stand	R47	
Zoning information sheet	R28	
A and B series maps per A4	R6	
Stand Dimensions and areas	R6	
Confirmation stand / street numbers	R6	

GIS Information (Standard – generally available products)		
	New Rates	
(1 July 2016 – 30 June 2017)		
A0 paper	R268	
A1	R134	
A2	R67	
A3	R38	
A4	R32	

GIS Information (Customized – value-added products and services)		
New Rates (1 July 2016 – 30 June 2017)		
A0 paper	R514	
A1	R380	
A2	R313	
A3	R284	
A4	R278	
Preparing for dispatch	R246	

Aerial Photography Prints (black/white)			
	New Rates		
A4		R23	
A3		R35	
Aerial Photography Prints (color)			
A4		R35	
A3		R47	

Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)			
	New Rates		
Polygon (excluding base data)	R0,07		
Line data per kilobyte (excluding base data)	R0,07		
Attribute data per record	R0,07		
Building footprints per polygon	R0,90		
Minimum preparing for dispatch	R123		
Digital map books on CD or DVD	R434		
Interactive Map on CD or DVD	R1246		
CoJ Town Planning Schemes on CD or DVD	R211		
Preparing for dispatch	R246		
CD or DVD	R13		

Online digital data downloads (shp and dxf) per 3km x 3km grid		
New Rates		
Cadastre (Stands), Cadastre (Townships), Street Addresses, 2m contours	R112 per grid	

Aerial photography 2003 (25cm pixel resolution)	
New Rates	
Aerial Photography per set	Free
Aerial photography per tile	Free
(5kmx3km)	
Preparing for dispatch	R246
CD or DVD	R13

New Rates	
Aerial Photography per set	Free
Aerial photography per tile (5kmx3km)	Free
Preparing for dispatch	R246
CD or DVD	R13

	Aerial photography 2009 (15cm pixel resolution)		
	New Rates		
R15 000	Aerial Photography per set	Free	
R55	Aerial photography per tile (3kmx3km)	Free	
R233	Preparing for dispatch	R246	
R12	CD or DVD	R13	

Online Aerial photography 2012 (15cm pixel resolution)	
Joburg2012 – Aerial Photography layer online access	Free

SPECIAL PRODUCT 1 Aerial photography 2012 (15cm pixel resolution)		
Joburg2012 – Aerial Photography per set	R15885	
Joburg2012 – Aerial photography per tile (3kmx3km)	R58	
Joburg2012 – Digital Elevation Model (DEM)	R4236	
Joburg2012 – Digital Elevation Model (DEM) per tile (3kmx3km)	R16	
Joburg2012 – Lidar points per set (ground & non ground)	R8472	
Joburg2012 – Lidar points per tile (3km x3km)	R32	

SPECIAL PRODUCT 1 Aerial photography 2012 (15cm pixel resolution)		
Joburg2012 – Aerial photography, Digital Elevation Model (DEM),	R20651	
Lidar points (3kmx3km), 25cm contours (3kmx3km)		
Joburg2012 – Aerial photography, Digital Elevation Model (DEM),	R77	
Lidar points (3kmx3km), 25cm contours (3kmx3km) per tile		
Preparing for dispatch	R246	
CD or DVD	R13	

Contours 2012		
Joburg2012 – 25cm contours	R4236	
Joburg2012 – 25cm contours per tile (3kmx3km)	R16	
Joburg2012 – 50cm contours	R2118	
Joburg2012 – 50cm contours per tile (3kmx3km)	R8	
Joburg2012 – 1m contours	R1059	
Joburg2012 – 1m contours per tile (3kmx3km)	R4	
Joburg2012 – 2m contours	R530	
Joburg2012 – 2m contours per tile (3kmx3km)	R2	
Preparing for dispatch	R246	
CD or DVD	R13	

Online Aerial photography 2015 (15cm pixel resolution)		
Joburg2015 – Aerial Photography layer online access Free		
SPECIAL PRODUCT 2 Aerial photography 2015 (15cm pixel resolution)		
Joburg2015 – Aerial Photography per set R63540		
Joburg2015 – Aerial photography per tile (3kmx3km)	R233	

Online Aerial photography 2015 (15cm pixel resolution)		
Joburg2015 – Digital Elevation Model (DEM)	R16944	
Joburg2015 – Digital Elevation Model (DEM) per tile (3kmx3km)	R64	
Joburg2015 – Lidar points per set (ground & non ground)	R33888	
Joburg2015 – Lidar points per tile (3km x3km)	R127	
Joburg2015 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km)	R82602	
Joburg2015 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km) per tile	R307	
Preparing for dispatch	R246	
CD or DVD	R13	

Contours 2015		
Joburg2015 – 25cm contours	R16944	
Joburg2015 – 25cm contours per tile (3kmx3km)	R64	
Joburg2015 – 50cm contours	R8472	
Joburg2015 – 50cm contours per tile (3kmx3km)	R32	
Joburg2015 – 1m contours	R4236	
Joburg2015 – 1m contours per tile (3kmx3km)	R16	
Joburg2015 – 2m contours	R2118	
Joburg2015 – 2m contours per tile (3kmx3km)	R8	
Preparing for dispatch	R246	
CD or DVD	R13	

	LICENSE AGREEMENTS (Service level agreements / contracts)		
	Developer Licensing Agreement:		
a)			
	An agreement between the Directorate		
	Corporate Geo–Informatics (CGIS) and the		

	LICENSE AGREEMENTS (Service level agreements / contracts)				
	licensee wherein certain rights are granted to use digital data as specified, with cadastre (excluding Aerials)	R12,600 per annum excluding VAT			
b)	Publishing Licensing Agreement:  An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately)	R6,300 per annum excluding VAT			
c)	Maintenance licensing Agreement:  An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)	R3,000 per annum excluding VAT			

### DETERMINATION OF CHARGES FOR THE SUPPLY OF INFORMATION RELATING TO THE MUNICIPAL PLANNING TRIBUNAL TO THE PUBLIC.

NO	DESCRIPTION	TARIFF 2015/2016	NEW TARIFF 2016/2017
(1)	A complete copy of an agenda of one meeting of the Municipal Planning Tribunal (Former Planning Committee )	R 159.99	R 169
(2)	A complete copy of the minutes of proceedings of one meeting of Municipal Planning Tribunal (Former Planning Committee)	R56.02	R 59
(3)	A complete set of agendas of the Municipal Planning Tribunal (Former Planning Committee) for one Calendar Year	R3884.88	R4 114
(4)	A complete set of the minutes of proceedings of the Municipal Planning Tribunal (Former Planning Committee) for one calendar year	R 1330.35	R 1 408

(5)	For each folio containing an extract from the	R 2.60	R 2.75
agenda and minutes of the proceedings of the			
Municipal Planning Tribunal (Former Planning			
	Committee )		

## TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE COJ LEGISLATURE.

No	Certificate or Information Needed	Tariff 2015	Increase 5,67%	New Tariff 2016
1	A complete copy of an agenda of one meeting of the Planning Committee  (Former Town Planning Tribunal)	R7,28	0,41	R7,69
2	A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal)	R2,50	0,14	R2,64
3	A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year	R176,19	10,14	R186,33
4	A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year	R60,33	R3,42	R63,75
5	For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal)	R12,00	0,68	R12,68
6	For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information	R1,13	0,1	R1,23

No	Certificate or Information Needed	Tariff 2015	Increase 5,67%	New Tariff 2016
7	A complete copy of an agenda of one meeting of a Section 79	R2,80	0,16	R2,96
8	A copy of the minutes of proceedings of one meeting of Section 79 Committee	R1,40	0,1	R1,41
9	A complete set of agendas of any Section 79 for one calendar year	R33,41	1,89	R35,30
10	A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year	R16,84	0,95	R17,79
11	Mayoral Committee agenda per set	R7,34	0,42	R7,76
12	Mayoral Committee minutes per set	R2,54	0,14	R2,68
13	Complete individual copies and agenda of Council meetings	R3,72	0,21	R3,93
14	Complete individual copies of minutes of proceedings of Council meetings	R16,48	0,93	R17,41
15	Complete set of agenda and minutes of proceedings of Council	R16,48	0,93	R17,41
16	Extract from agenda and minutes of proceedings of the Council – for every folio or part thereof	R56,69	3,21	R59,9
17	For any set of By-laws amendment thereto, per folio	R2,94	0,16	R3.10

# TARIFF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLLY OF INFORMATION: VALUATION SERVICES

	TYPE OF INFORMATION	TARIFF <b>2015/2016</b>	APPROVED TARIFF 2016/2017
a)	Certificate stating the municipal valuation of a property	R 34.89 per stand or part thereof	R 36.98 per stand or part thereof

b)	The municipal valuation a property	R 19.98 per stand or portion hereof	R 21.18 per stand or portion hereof
c)	Inspection of the Municipal Valuation roll	R 100.91 for each half-hour or part thereof	R 106.96 for each half-hour or part thereof
d)	Extract per township	R1.57 per entry	R1.66 per entry
e)	Sale of property register on compact disk	R 6,641.25	R 6,641.25
f)	Sale of a portion of the property register on compact disk.	A standard fee of R 147.34 plus 38c per entry	A standard fee of R 156.18 plus 40c per entry
g)	Written reasons Municipal Valuers Decisions	This currently amounts to R 339.32 per hour (if less than 5 hours or R 2,710.08 per day (8 hours) plus R 339.32 per hour which exceeds 8 hours	This currently amounts to R 359.68 per hour (if less than 5 hours or R 2,872.68 per day (8 hours) plus R 359.68 per hour which exceeds 8 hours
h)	Extract from the Recording of the proceedings of the Valuation Appeal Board	R23.64	R25.06

#### TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

	Service	Present Tariff	New Tariff
1	Impounding of Vehicles	R2 510	R2 650
	The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).		
2	Storage of Impounded vehicles per 24 hours after the first 48 hours.  The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below).	R105	R110
3(a)	Copy of a Road Traffic Accident Report	R250	R265

	Service	Present Tariff	New Tariff
3(b)	Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)  Additional photographs should be charged for at the tariff under Item 4.	R3 525	R3 720
3(c)	Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.	R2 885 (per request)	R3 045 (per request)
4	Copy of any photographs taken at the scene of an Accident	R65 (per photo)	R70 (per photo)
5	Parking Meters	R9,00	R9,50
	(Per 1 Hour)	per hour	per hour
	The City awarded a contract for a new Kerbside	for cash	for cash
	Parking Management System during December 2010. The method of payment for timed parking	card	card
	is cash or by means of a cash card, that is preloaded with parking credits at various vendors. It is proposed that in order to make the cash card more attractive which would improve	payments	payments
	motorist compliance due to the additional ease of payment, reduce the risks of dishonesty or	R10,00	R10,50
	error by the marshal and have the benefits of	per hour	per hour
	removing cash from the streets. That the an hourly rate of R8,50 per hour be increased to	for cash	for cash
	R9,00 if paid by cash card and R10,00 per hour if payment is made by cash.	payments	payments
	Training of Traffic Officers	R13 415	R14 155
6	(External Candidates)		
7	Training of Metro Police Officers	R17 430	R18 390
	(External Candidates)		
	<ul> <li>This tariff incorporates the Traffic Officer training as well as the cost of the conversion</li> </ul>		

	Service	Present Tariff	New Tariff
	training course.		
8	Conversion Course from Traffic to Metro Police	R4 060	R4 285
	Officer (External Candidates)		
9	Authorised Officer Course (Law Enforcement)	R5 410	R5 710
	(External Candidates		
10	Training of Traffic Wardens (Class A) (External Candidates)	R5 410	R5 710
11	Training of Peace Officers	R715	R755
11	Training of Peace Officers	K/15	K/33
12	Driver Training (Defensive Driving)		
	Candidate making use of own vehicle.	R3 010	R3 175
	Candidate making use of JMPD vehicle	R4 820	R5 080
13	Training Of Dog Handlers		
	Explosives Detection	R8 045	R8 490
	Narcotics Detection	R8 045	R8 490
	Tracker Dog Handler	R4 125	R4 350
	Patrol Dog Handler	R8 045	R8 490
14	Sale of Dogs	R1 735	R1 830
	The JMPD receives generous donations of dogs		
	and can in many instances sell dogs to potential dog handlers.		
	<ul> <li>This charge includes the cost of kennelling, food</li> </ul>		
	and medical treatment.		
	Sale of Horse		
	<ul> <li>The charge includes the cost of stabling, food and medical treatment</li> </ul>	R2 000	R2 122
	Traffic Control – Filming on Public Roads	R760	R800
	All organisations- per hour or part thereof		
16	Impounding of Goods		
	<ul><li>Perishable goods</li></ul>	R1 270	R1 340

	Service	Present Tariff	New Tariff
	<ul> <li>Non-perishable goods (including caravans, trailers and containers)</li> <li>The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</li> </ul>	R2 510	R2 650
17	<ul> <li>Storage of Goods per 24 hours after the first 48 hours</li> <li>The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above).</li> </ul>	R105	R110
18	Mass Measurement of Vehicles	R160	R170
19	Funeral Escorts	R1,050	R1,100
20	Special Events Costing  Costing of Chief Supt.  Normal Rate p/h	2007.50	200470
	Overtime Rate p/h P/H / Sunday Rate p/h	R287.53 R431.31	R304.78 R457.19
	■ Costing of Supt.  Normal Rate p/h	R575.07	R609.57
	Overtime Rate p/h	R220.28	R233.50
	P/H / Sunday Rate p/h	R330.41	R350.23
	<ul><li>Costing of Inspector</li><li>Normal Rate p/h</li></ul>	R440.55	R466.98
	Overtime Rate p/h	R168.65	R178.77
	P/H / Sunday Rate p/h	R252.98	R268.16
	<ul><li>Costing of Sergeant Normal Rate p/h</li></ul>	R337.30	R357.54
	Overtime Rate p/h		
	P/H / Sunday Rate p/h	R148.22	R157.11
	<ul><li>Costing of MPO</li><li>Normal Rate p/h</li></ul>	R222.32 R296.44	R235.66 R314.23

Present Tariff	New Tariff
R142.84	R151.41
R214.27	R227.13
R285.68	R302.82
R142.84	R151.41
R214.27	R227.13
R285.68	R302.82
R91.66	R97.16
R137.50	R145.75
R183.33	R194.33
R69.68	R73.86
R104.52	R110.79
R139.36	R147.72
R287.53	R304.78
R220.28	R233.50
R168.65	R178.77
R148.22	R157.11
R142.84	R151.41
R142.84	R151.41
	R142.84 R214.27 R285.68  R142.84 R214.27 R285.68  R91.66 R137.50 R183.33  R69.68 R104.52 R139.36  R287.53 R220.28 R168.65 R148.22 R142.84

Service	Present Tariff	New Tariff
Escort of Abnormal loads Costs:		
<ul><li>Costing of Supt.</li><li>Costing of MPO</li></ul>	R220.28 R168.65	R233.50 R178.77
Special Events Costing		
Vehicles Costs:		
■ 2.5 Double Cab.	R67.48	R74.22
<ul><li>2.0 Sedan.</li><li>1.6 Sedan</li></ul>	R80.52	R88.57
<ul><li>1.3 Hatch Back</li><li>Motor - Cycle</li></ul>	R63.53	R69.88
■ 5 Ton Breakdown	R35.77	R39.34
<ul><li>3 Ton Breakdown</li><li>Kombi</li></ul>	R74.96	R82.45
	R120.75	R132.82
	R84.53	R92.98
	R44.23	R48.65

## TARIFF OF CHARGES FOR ENVIRONMENTAL HEALTH SERVICES

Service	Recommended Tariff
1 Application to conduct	R
a business of:	
(a) Food from a fixed premises	715.00
(b) Vending Food	230.00
c) Escort agencies, night clubs, massage parlours and adult clubs	3560.00
(d) Other licences in terms of Schedule 1 of the Act	715.00
2 Issuing of a duplicate licence	125.00
3 The provision of reasons by	230.00
the Licensing Authority	

Service	Recommended Tariff
4 Amendment of a License issued	125.00
5 Amendment of a condition on the endorsements to an issued licence	165.00
6 Copies of a document per page	1.70
(A4)	1.70
7 Re-inspection of a food premises for the removal of a	1140.00
prohibition	
8 Issuing of an export certificate	1140.00
for foodstuffs	
9 Sampling and analysis of	1140.00
bore holes intended for human consumption	
10 Sampling and analysis of a communal swimming pool	450.00
11 Issuing of a permit for a service to remove human excrement	695.00
12 Issuing of a permit for the installation of a sewer works	695.00
13 Issuing of a permit for the conducting of an offensive	695.00
trade	
14 Issuing of a permit for the conducting of a hairdressing,	
beauty and/or cosmetology service	695.00
15 Issuing of a permit for the conducting of an informal	230.00
hairdressing, beauty and/or cosmetology service	
16 Issuing of a permit to conduct an accommodation	1175.00
establishment	
17 Issuing of a permit to conduct a nursing home used for	2930.00
maternity, medical and surgical purposes	

Service	Recommended Tariff
18 Issuing of a permit to conduct a child care service	695.00
19 Issuing of a permit for the keeping of poultry	695.00

Service	Recommended Tariff
20 Issuing of a permit for the keeping of rabbits	695.00
21 Issuing of a permit to conduct a dog kennel or cattery	695.00
22 Issuing of a permit to keep a dangerous animal	695.00
23 Issuing of a permit to keep bees	695.00
24 Issuing of a permit to conduct a Children's Home	695.00
25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals	275.00
26 Impoundment of Dogs, cats and other small pets	145.00
27 Impoundment of Goats, Sheep and other similar sized Animals	215.00
28 Impoundment of Pigs	175.00
29 Impoundment of Poultry	115.00
30 Impoundment of Wild Animals	270.00
31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys and other large Animals	105.00
32 Daily Holding Tariff for Dogs, Cats and other small Pets	80.00
33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals	80.00
34 Daily Holding Tariff for Pigs	80.00
35 Daily Holding Tariff for Poultry	65.00
36 Daily Holding Tariff for Wild Animals	115.00
37 Issuing of Destruction of Food Certificates	695.00
38 Vacant properties – Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice.	945.00
39 Erection of "no dumping" signs	2795.00

Service	Recommended Tariff
40 Issuing of a permit to keep dogs	695.00
41 Issuing of a permit to keep cats	695.00
42 Issuing of a permit to introduce Milk and/or Milk products into the Municipal area for human consumption	695.00
43 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level per m2, which shall include the shredding of grass to the satisfaction of the Council	R 0.80 per m2
44 Cutting of reeds to a maximum height of 150mm above ground level per m2, which shall include the shredding or removal thereof to the satisfaction of the Council.	R 7.30 per m2
45 Pruning of a tree, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R490.00 per tree
46 Cutting of a tree to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R5945.00 per tree
47 Cutting of shrubs to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R120.00 per shrub
48 Removal of waste material to the satisfaction of the Council per 1000 kg or part thereof	R430.00 per 1000 kg or part thereof
49 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level, which shall include the shredding of grass and the removal of waste material to the satisfaction of the Council at vacant stands as indicated below:	
Property size of 0 – 499m2 including up to 2000kg waste	R1 255
Property size of 500 – 999m2 including up to 2000kg waste	R1 665
Property size of 1000 – 1999m2 including up to 2000kg waste	R2 465
Property size of 2000 – 2999m2 including up to 2000kg waste	R3 255
Property size of 3000 – 4000m2 including up to 2000kg waste	R4 090
Removal of waste in excess of 2000Kg on any of the above properties to be done on quotation basis ito Item 48 above.	
Properties exceeding 4000m2 to be cleaned ito Items 43 and 48 above	

## TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS, REINSTATEMENTS, PRINTED MATERIAL AND TENDER DOCUMENTS

Street Encroachments	New tar	iff	
Old Tariff 2015/2016	New T	New Tariff 2016/2017	
R 510 half year for every 15.74 meter or pathereof.	R 540 half year part thereof.	R 540 half year for every 15.74 meter or part thereof.	
Printed Materials			
Standard Activity	Old Tariff	New Tariff	
Plotted maps: Black & White			
A0 Paper	R 365	R 387	
A1 Paper	R 205	R 217	
A2 Paper	R 125	R 133	
A3 Paper	R75	R80	
A4 Paper	R40	R40	
Plotted Maps Colour fill (Standard Paper)			
A0 Paper	R 690	R 731	
A1 Paper	R 520	R 551	
A2 Paper	R440	R466	
A3 Paper	R170	R180	
A4 Paper	R 75	R 80	
Plotted Maps Colour fill (Gloss Paper)			
A0 Paper	R900	R954	
A1 Paper	R 675	R 716	
A2 Paper	R 520	R 551	
A3 Paper	R270	R286	
A4 Paper	R 75	R 80	
GIS Labour per hour	R 430	R 460	

Minimum labour per hour	R 180	R 193
Customised Map Request	R 425	R 451
Revised Customised Map request	R 210	R 223

Data Conversion for Client, nor	RO.70	RO.75
Data Conversion for Client per	RO.70	KU./5
kilobyte		
Sale of non Spatial Data	R0.25	R0.30
	20.25	DO 40
Sale of Spatial Data per kilobyte	R0.35	R0.40
Retrieval of Archive Drawing	R55	R58
Reinstatements		
(Minimum charge 1m2)		
Road Riding Surface	R 655	R 694
Backfilling	R 775	R 822
Paved Footways	R 485	R 514
DCP Testing	R1 435	R1 521
Unpaved Footways	R 475	R 505
Kerbing (lm)	R715	R758
Temporary Reinstatements	R 360	R 382
Wayleaves processing fees, per	R 655	R 694
project per suburb		
Wayleave processing fee for	R 295	R 313
unplanned work per suburb		
(emergencies)		
For Re-inspection where	R 655	R 694
previous inspection had failed		
and work was Redone		
Penalty for failed reinstatements	R 7 740	R 8 204
done by own agent		

Legal		
a) For every A4 photocopy	R 5.95	R 6.30
b) For every A4 printed copy	R 3.60	R 3.80
in electronic or machine-		
readable format		
c) For a copy in a computer-	R 13.10	R 13.90
readable form on		
i) stiffy disc		
ii) compact disc d) I) For a transcription	R 42	R 45
of visual images	N 42	K 45
ii) For a copy of a		
visual image		
e) I) For a transcription	R 132	R 140
of an Audio Record		
per page		
ii) For a copy of an	R 42	R 45
Audio Record		5
Traffic Counts		
Existing Counts (Per Set)	R 805	R 853
Existing Traffic Signal Plans	R 155	R 164
New Intersection Counts	R 3 865	R 4 097
New Link Volume Counts	R 1 805	R 1 913
Tender Documents		
Up to a million one year contract	R 228	R 242
Up to a million two year contract	R 425	R 451
> R1 million	R 670	R 710
Capital Projects	R 1 105	R 1 171
Security Closure Administration	R 11 460	R 12 148
Cost (Main Gate)		

Security Closure Administration Cost (Additional Gate)	R 675	R 716
Security Closure Administration Cost (Main Gate) – Renewal after two years	R 6 875	R 7 288
Security Closure Administration Cost (Additional Gate) – Renewal after two years	R 405	R 429

## TARIFF OF CHARGES FOR JOHANNESBURG CITY PARKS and ZOO

 $\mbox{\ensuremath{^{*}}}$  TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL TREE BY JCP and ZOO

		2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
CEM	ETERIES AND CREMATORIA		
STAN	IDARD ITEM TARIFFS FOR ALL CEMETERY		
CATE	GORIES:		
1.	EXHUMATION FEE	235	248
2.	CREMATIONS		
	Standard	900	952
	Cremation fee over 120kg	1 166	1 231
	Infant	370	392
3.	ANATOMY MATERIAL (per 100kg)	592	627
4.	HINDU CREMATORIUM (Admin fee charged for	64	68
	archival records of cremations taken place on		
	Council land)		
5.	BURIAL OF ASHES IN EXISTING GRAVE	72	76
6.	AFTER HOURS FEE – BURIALS	558	592
	AFTER HOURS FEE – CREMATIONS	558	592
	(after 16h00 at any crematorium excluding Hindu		
	Cremations)		
7.	PUBLIC HOLIDAYS FEE (MON – FRI)	670	710
	(additional to respective tariffs)		
8.	CREMATORIUM/CEMETERY MEMORIAL WALL		
	SECTION		
	Plaque/Niche	335	355
	Plaque/No Niche	279	296
9.	BOOK OF REMEMBRANCE	106	112
	(1 to 3 Lines)		
10.	ISSUING OF DUPLICATE CREMATION CERTIFICATE	53	56
11.	USE OF CHAPEL PER 60 MINUTE SESSION	472	500
	(excluding Lenasia Crematorium)		

		2015-16	2016-17
		VAT Inclusive	Vat Inclusive
		R	R
12.	FEE FOR ENLARGING OF GRAVE	265	280
	FEE FOR DEEPENING OF GRAVE	265	280
13.	COMMUNITY OPERATED & MAINTAINED	50% of	50% of prescribed
	CEMETERIES	prescribed	tariff
	Jewish (West Park)	tariff	
	Muslim (West Park & Newclare)		
14.	NON-RESIDENT TARIFFS FOR BURIALS	3 x prescribed	3 x prescribed tariff
	(Standard practice between Municipalities	tariff	
	excluding cremations)		
15.	ERECTION OF MEMORIALS ON GRAVES	212	225
16.	ELECTRONIC GRAVE MARKER	159	169
17.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	Prescribed	Prescribed tariff +
		tariff + grave	grave marker
		marker	
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	318	337
19.	LATE BOOKING FEE	530	562
20.	BURIAL IN AREA OF HIGH PROFILE*	4 723	5 006
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	2 361	2 502
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	2 361	2 502
CATE	GORY A:		
	GORY A. FPARK, BRIXTON, BRAAMFONTEIN		
WLSI	PARK, BRIXTON, BRAAINFONTEIN		
1.	BURIAL FEE		
	Adult*	2 107	2 233
	Child*	1 052	1 115
2.	BURIAL OF ASHES IN A NEW GRAVE	1 032	1115
۷.	Adult	2 107	2 233
	Child	1 052	1 115
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A	1032	1113
	CEMETERY	1.053	1 115
	Adult	1 052	1 115
	Child	527	559
	Adult*	1 052	1 115
-	Child*	527	559
5.	BURIAL IN VAULTS (Mausolea)*	2 107	2 233
6.	NON RESIDENT BURIAL	2.22	0.005
	Adult	6 320	6 699
0	Child	3 154	3 343
	GORY B:		
	OTHER CEMETERIES		
1.	BURIAL FEE		
	Adult*	1 311	1 390
	Child*	659	699
2.	BURIAL OF ASHES IN A NEW GRAVE		

		2015-16	2016-17
		VAT Inclusive	Vat Inclusive
		R	R
	Adult	1 318	1 397
	Child		
2		659	699
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY		
	Adult	659	699
	Child	330	350
4.	BURIAL IN RESERVED GRAVE		
	Adult*	659	699
	Child*	330	350
5.	NON RESIDENT BURIAL		
	Adult	3 953	4 190
	Child	1 977	2 096
6.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	1377	2 030
0.	(Waterval & Diepsloot)		
	Adult*	1 495	1 585
	Child*	836	886
LISE	OF PARKS, OPEN SPACE AND NATURE RESERVES	830	000
USL	International filming (8 hours)	20 000	21 200
	International filming (8 Hours)	13 500	14 300
	Corporate Advertising Companies - Filming per full	12 535	13 287
	day (8 hours)	12 333	13 207
	Corporate Advertising Companies - Filming per half	6 266	7 143
	day (up to 4 hours)	0 200	/ 145
	Low budget film shoots and music videos (8 hours)	3175	3 366
	Low budget film shoots and music videos (8 nours)	2 850	3 021
	NGO's and other non-profit organisations filming	1 368	1 450
	companies (reduction to increase growth in	1 308	1 450
	market)		
	Corporate and International: Above tariffs are	8 000	8 480
	subject to a refundable deposit, subject to terms	8 000	0 400
	and conditions as set out in the indemnity:		
	International		
	Refundable deposits for NGO's	3 776	3 766
	Photo shoots at botanical garden includes	425	450
	administration fees	423	430
CATE	GORY A:		
CATE	Informal events (20 but less than 100)- schools,	476	505
	welfare and individual - weekdays	470	303
	Informal events (20 but less than 100)- schools,	1600	1 696
	welfare and individual - weekends	1000	1 030
	Informal events 100 – 500, schools, welfare and	1 838	1 948
	individuals – weekdays and weekends	1 030	1 540
	Flea markets & Exhibitions - weekdays		
		3 705	3 927
	Flea markets & exhibitions – weekends & public holidays	3 /03	3 927
	KLOOFENDAL & FLORIDA LAKE	+	
	WEGGI FURDIE & LEGITIDA FUIT		

	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
		N
Braai Area + Lapa (opposite braai area)		
(Weekends & public holidays)	3 102	3 288
(Weekdays)	2 174	2 304
Executive Lapa (weekends)	4 640	4 918
Executive Lapa (weekdays)	3 506	3 716
OTHER LAPAS		
(Weekdays)	1 969	2 087
(Weekends and public holidays)	3 290	3 487
PIONEER PARK MUSICAL FOUNTAINS		
Upper Executive Conference Facility only		
Full day from 08h00 – 17h00	5 607	5 943
Half day from 08h00 – Lunch time	3 364	3 566
Sundowner from 17h00 – 20h00	2 850	3 021
Courtyard (below executive conference without	3 650	4 161
display of fountains)		-
Courtyard (below executive conference with	16 822	17 831
display of musical fountains)		
Display of fountains only	11 000	11 660
BOTANICAL GARDENS		
Exchange of vows & photo shoot only (setting up in	2850	3 021
the morning 1-4 hours)		
Whole ceremony (set up day before or morning – 0500-18.00)	3990	4 229
OTHER UNFENCED PARKS/OPEN PARKS FOR		
WEDDINGS		
Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	1 026	1 088
Whole ceremony (set up day before or morning – 0500-18.00)	1 596	1 692
Marquee for funeral services/open space	476	505
OTHER FENCED AREAS/CLOSED PARKS FOR		
WEDDINGS		
Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	2360	2 502
Whole ceremony (set up day before or morning – 0500-18.00)	3420	3 625
ZOO VENUES		
Old Elephant House full day fee	5 581	5 916
Old elephant House half day fee	2 650	2 809
AngloGold Ashanti Conference venue full day fee	6 498	6 888
AngloGold Ashanti Conference venue half day fee	3 710	3 932
Bandstand (plus group entrance fee pp)	4 560	4 834
Cheetah slopes (plus group entrance fee pp)	4 560	4 834
Centenary lawn (plus group entrance fee pp)	3 560	4 834
Tree of light lawn (plus group entrance fee pp)	3 560	4 834
Meerkat lawn (plus group entrance fee pp)	1 590	1 685

		2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	Temple of the Ancients (plus group entrance fee pp)	3 180	3 174
	Open areas exceeding 20 persons (plus group entrance fee pp)	1 500	1 183
	Team building (50 or less)	350 pp	371
	Team building (51 or more)	300 pp	318
	INFORMAL EVENTS		
	Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons		
0.75	Weekdays, weekends and public holidays	1 859	1 966
	GORY B:  Remains the same for this year for item 1		
1.	MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day		
	1 Day (501-3000)	106 533	106 533
	1 day (3001 – 15 000+)	150 000	150 000
	Per day for 2 days (501 – 3000)	60 697	60 697
	Per day for 2 days (3001 – 15 000+)	68 400	68 400
	Per day for 3 days (501 – 3000)	48 517	48 517
	Per day for 3 days (3001 – 15 000 +)	55 411	55 411
	Booking in advance for date reserving for the above category ( (Details of refund in case you cancel reservation will be on the contract to be signed	70 000	70 000
2.	MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	32 890	34 863 97
3.	Setting up and vacating tariff per day (may increase in flagship facility at the discretion of the MD or nominee)	2 858	3 029
4.	EVENTS RELATED OPEN SPACE PARKING (per day): Park & Ride	15 500	16 430
	Individual parking requests (up to 50 vehicles)	1 000	1 000
CATE	GORY C:		
POO!	EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons	0	0
BUUK	INGS AND RESERVATIONS	440	405
	Facility Reservation/Booking Fee (No JOC approval required)	440	465

	2015-16	2016-17
	VAT Inclusive	Vat Inclusive
	R	R
Facility Reservation/Booking Fee (JOC approval	1056	1117
required)		
Non-refundable Booking Administration Fee	155	163
REFUNDABLE DEPOSIT	MD/MD	MD/MD nominee
	nominee	discretion
	discretion	
WAIVING OF FACILITY HIRING FEE	MD/MD	MD/MD nominee
	nominee	discretion
	discretion	
JOHANNESBURG ZOO		
Gate fees = paying at the zoo itself		
Variable % increase – increase to nearest round		
number	60	70
Adults on-line booking	69	73
Gate fees	75	80
Children on-line booking	42	45
Gate fees	46	50
Pensioners (60 years and older) on-line booking	42	45
Gate fees	46	50
Students (weekdays only, require student card) on-line booking	42	45
Gate fees	46	53
6% increase	40	
School Groups (per person)		
On-line bookings	33	35
Mondays – Wednesdays (gate fees)	35	33
Thursdays – Fridays (gate fees)	35	37
People differently abled	33	37
On-line bookings	33	35
Gate fees	35	37
Welfare Groups (per person)	33	37
On-line bookings	33	35
Mondays – Wednesdays (gate fees)	35	37
Thursdays – Fridays (gate fees)	35	37
Zoo trot	33	3,
On-line bookings	48	50
Gate fees	50	55
Conservation walks	50	55
Remains the same for this year		
Annual passes: adults		
On-line	600	600
Gate fees	675	675
Annual passes: adults VIP	5.3	273
On-line	825	825

	2015-16 VAT Inclusive	2016-17 Vat Inclusive
	R	R
Gate fees	900	900
Annual passes children		
On-line	368	368
Gate fees	414	414
Annual passes children VIP		
On-line	506	506
Gate fees	552	552
Annual passes pensioners		
On-line	368	368
Gate fees	414	414
Annual passes pensioners VIP		
On-line	506	506
Gate fees	552	552
Parking: cars & mini vans	10	10
Parking: buses (30 – 120 seaters)	20	20
Zoo activities (new added throughout the year)	MD/MD	MD/MD nominee
	nominee	discretion
	discretion	

## TARIFF OF CHARGES FOR EMERGENCY MANAGEMENT SERVICES

	DESCRIPTION OF SERVICE	PREVIOUS TARIFF 2015/16	NEW TARIFF 2016/17
1.	VEHICLE AND EQUIPMENT CHARGES	6%	6%
	a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident	R 649.00	R 687.94
	b. Service vehicle per hour or part thereof, for any call out incident	R 254.00	R 269.24
	c. Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Precontracted and paid in advance).	R 966.00	R 1 023.96
	d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance).	R 280.00	R 296.80
	e. Equipment on a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance).	R 153.00	R 162.18

ERSONNEL CHARGES  officers and staff at any type of callout incident including standby uties per person, per hour or part thereof.  Officers and staff required in attendance i.r.o hired out vehicles and / or equipment per person, per hour or part thereof (Preontracted and paid in advance).  Consultation fees for professional services i.r.o Disaster management, Pier and Fire safety per hour or part thereof  PERSONNEL CHARGES- EVENTS - Service vehicle hired out for any urpose other than incident attendance, per hour or part thereof  Pre-contracted and paid in advance).  (i) Basic life support	R 1 590.00  R 280.00  R 280.00  R 406.00	R 1 685.40  R 296.80  R 296.80  R 430.36
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.PERSONNEL CHARGES- EVENTS - Service vehicle hired out for any urpose other than incident attendance, per hour or part thereof Pre-contracted and paid in advance).	R 406.00	R 430.36
urpose other than incident attendance, per hour or part thereof Pre-contracted and paid in advance).		
.(i) Basic life support		
		R 150.00
.(ii) Intermediate life support		R 180.00
.(iii) Advanced life support		R 250.00
.(iv) Doctor		R 450.00
OCUMENTS		
. Incident reports on request ( All incident types, fire, medical pecial services etc. Reprint or duplicate of original as may be ndicated, paid in advance).	R 89.00	R 94.34
. Post-incident report on request ( All incident types, paid in dvance). If report is less than one year old	R 196.00	R 207.76
. Post-incident report on request ( All incident types, paid in dvance). If report is older than one year.	R 532.00	R 563.92
. Provisional Fire Report less than one year from date of incident	R 140.00	R 148.40
. Provisional Fire Report longer than two years from date of	R 210.00	R 222.60
	R 490 00	R 519.40
p	ecial services etc. Reprint or duplicate of original as may be dicated, paid in advance).  Post-incident report on request ( All incident types, paid in vance). If report is less than one year old  Post-incident report on request ( All incident types, paid in vance). If report is older than one year.  Provisional Fire Report less than one year from date of incident  Provisional Fire Report longer than two years from date of cident	ecial services etc. Reprint or duplicate of original as may be dicated, paid in advance).  Post-incident report on request ( All incident types, paid in land) R 196.00  Post-incident report on request ( All incident types, paid in land) R 196.00  Post-incident report on request ( All incident types, paid in land) R 532.00  Provisional Fire Report less than one year from date of incident R 140.00  Provisional Fire Report longer than two years from date of

4.	CONSUMABLES		
	a. Costs of all materials used plus 10% as an administration charge		
5.	FLAMMABLE SUBSTANCES AND DANGEROUS GOOD - ANNUAL REGISTRATIONS		
	a. inspection and issue of Registration certificate per premises		
	1. Bulk flammable liquids storage		
	171 - 800 Kilolitre	R 2 557.00	R 2 710.42
	801 - 1600 Kilolitre	R 2 684.00	R 2 845.04
	1601 - 2400 Kilolitre	R 2 798.00	R 2 965.88
	2401 - 3200 Kilolitre	R 2 940.00	R 3 116.40
	3201 - 4000 Kilolitre	R 3 015.00	R 3 195.90
	4001 - 4800 Kilolitre	R 3 162.00	R 3 351.72
	4801 - 6000 Kilolitre	R 3 167.00	R 3 357.02
	6001 - 8000 Kilolitre	R 4 299.00	R 4 556.94
	8001 - Kilolitre and above	R 4 452.00	R 4 719.12
	2. Bulk liquefied Petroleum Gas (Class 0)		
	81 - 100 Kilolitre	R 2 480.00	R 2 628.80
	101 - 150 Kilolitre	R 2 646.00	R 2 804.76
	151 - 200 Kilolitre	R 2 811.00	R 2 979.66
	201 - 250 Kilolitre	R 2 837.00	R 3 007.22
	251 - 300 Kilolitre	R 3 129.00	R 3 316.74
	301 Kilolitre and above	R 3 307.00	R 3 505.00
	Restoration of lapsed registration certificate fee for bulk - each year that registration certificate were not renewed, plus current		
	registration fees	R 2 798.00	R 2 965.88
	b. Spray Booth / Spray Room - Minimum fee	R 636.00	R 674.16
	-For the first spray Booth / spray Room	R 337.00	R 357.22

-For the each subsequent spray Booth / spray Room an additional.	R 114.00	R 120.84
Premises with Flammable Liquid Store and Spray Booth / Spray Room. The Tarrif for Flammable Liquid (5.c) will apply plus R		
per spray Booth / Spray Roon.	R 114.00	R 120.84
Maximum amount chargeable in terms of 5.b	R 1 196.00	R 1 267.76
c. The storage, handling and use.		
1. Liquefied Petroleum Gas (Class 0)		
0-800 Litres	R 636.00	R 674.16
801 - 1200 Litres	R 681.00	R 721.86
1201 - 3000 Litres	R 852.00	R 903.12
3001 - 9000 Litres	R 979.00	R 1 037.74
9001 - 67500 Litres	R 1 088.00	R 1 153.28
67501 - 80000 Litre	R 1 183.00	R 1 253.98
2. Flammable Liquids (Class 1,2,3)		
0 - 1500 Litres	R 636.00	R 674.16
1501 - 3000 Litres	R 738.00	R 782.28
3001 - 9000 Litres	R 840.00	R 890.40
9001 - 23000 Litres	R 922.00	R 977.32
23001 - 46000 Litres	R 1 056.00	R 1 119.36
46001 Litres - 170 Kilolitres	R 1 177.00	R 1 247.62
d. Restoration of lapsed registration certificate - fee registration certificate were not renewed, plus current registration fees	R 339.00	R 359.34
e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods)		
Truck tracker only	R 407.00	R 431.42
1. Flammable Liquids		R 0.00
0 - 1500 Litres	R 630.00	R 667.80
1501 - 3000 Litres	R 738.00	R 782.28

	3001 - 9000 Litres	R 840.00	R 890.40
	9001 - 23000 Litres	R 852.00	R 903.12
	23001 - 46000 Litres	R 1 126.00	R 1 193.56
	46001 Litres and above	R 1 196.00	R 1 267.76
	2. Hazardous Substances		
	0 - 500 Kilogram	R 630.00	R 667.80
	501 - 1500 Kilogram	R 738.00	R 782.28
	1501 - 3000 Kilogram	R 840.00	R 890.40
	3001 - 5000 Kilogram	R 954.00	R 1 011.24
	5001 - 9000 Kilogram	R 1 088.00	R 1 153.28
	9001 - and above	R 1 196.00	R 1 267.76
	f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees	R 321.00	R 340.26
6.	APPROVAL OF PLANS		
	a. Flammable Liquids and Hazardous Substances		
	1. Liquefied Petroleum Gas (Class 0)		
	0-800 Litres	R 127.00	R 134.62
	801 - 1200 Litres	R 191.00	R 202.46
	1201 - 3000 Litres	R 242.00	R 256.52
	3001 - 9000 Litres	R 312.00	R 330.72
	9001 - 67500 Litres	R 369.00	R 391.14
	6750 - and above	R 432.00	R 457.92
	2. Flammable Liquids (Class 1,2,3)		
	0 - 1500 Litres	R 127.00	R 134.62
	1501 - 3000 Like	R 191.00	R 202.46
	3001 - 9000 Litres	R 242.00	R 256.52
	9001 - 23000 Litres	R 312.00	R 330.72

23001 - 46000 Litres	R 369.00	R 391.14
46001 Litres - 170 Kilolitres	R 420.00	R 445.20
	R2.16 per	R2.29 per
3. Flammable Liquid Store and Spray Booth / Spray Room -	m2	m2
Minimal fee applicable to 6.a.3	R 360.00	R 382.0
4. Site layout - piping	R 267.00	R 283.0
b. Rational Designs and Building Plans		
1. Building Plans		
	R2.28 per	R2.42 per
a. 1 - 10000 m2	m2	m2
	R2.02 per	R2.14 per
b. 10001 - 15000 m2	m2	m2
	R1.91 per	R1.26 per
c. 15001 - 20000 m2	m2	m2
	R1.79 per	R1.90 per
d.20001 - 25000 m2	m2	m2
	R1.66 per	R1.76 per
e. 25001 - 30000 m2	m2	m2
	R1.56 per	R1.65 per
f. 30001 - 35000 m2	m2	m2
	R1.43 per	R1.52 per
g. 35001 - 40000 m2	m2	m2
	R1.30 per	R1.38 per
h. 40001 - 45000 m2	m2	m2
	R1.07per	R1.14 per
i. 45001 - 50000 m2	m2	m2
	R0.95 per	R1.01 per
j. 50001 - and above m2	m2	m2
k. Minimum fee applicable to 6.b.1	R 360.00	R 382.0
2. Rational Designs		
a. 1 - 10000 m2	R2.28 per	R2.42 per

	m2	m2
	R2.02 per	R2.14 per
b. 10001 - 15000 m2	m2	m2
	R1.91 per	R1.26 per
c. 15001 - 20000 m2	m2	m2
	R1.79 per	R1.90 per
d. 20001 - 25000 m2	m2	m2
	R1.66 per	R1.76 per
e. 25001 - 30000 m2	m2	m2
	R1.56 per	R1.65 per
f. 30001 - 35000 m2	m2	m2
	R1.43 per	R1.52 per
g. 35001 - 40000 m2	m2	m2
	R1.30 per	R1.38 per
h. 40001 - 45000 m2	m2	m2
	R1.07 per	R1.14 per
i. 45001 - 50000 m2	m2	m2
	R0.95 per	R1.01 per
j. 50001 - and above m2	m2	m2
k. Minimum fee applicable to 6.b.2	R 360.00	R 382.00
3. Site Development Plan	R 267.00	R 283.02
4. Partition Layout Plan per Floor or Tenant	R 267.00	R 283.0
5. Assessment and stampling of additional sets as previously		
approved		
a. Building Plans	R 674.00	R 714.4
b. Rational Design	R 979.00	R 1 037.7
6. Consultancy fees - discussions rate per hour or part thereof		
a. Building Plans	R 407.00	R 431.42
b. Rational Design	R 407.00	R 431.4
c. Site Development	R 407.00	R 431.4

7. Charges for inspection (rate per hour or part thereof)		
7.1 Inspection		
a. General inspection requested	R 267.00	R 28
b. Fire Works Display / Storage	R 280.00	R 29
c. Fire safety compliance for Business licence application	R 280.00	R 29
d. Fire safety compliance for Health permit application	R 280.00	R 29
e. Warehouse / storage of dangerous goods internal or external	R 280.00	R 29
f. flammable substance and dangerous goods	R 280.00	R 29
g. Certificate of fitness	R 280.00	R 29
7.1.2 Safety compliance certificate for swimming pool	R 153.00	R 16
7.2 Additional Inspection (Rate per hour of part thereof)		
a. Building inspection	R 280.00	R 29
b. Fiure Works Display / Storage	R 280.00	R 29
c. Business license	R 280.00	R 29
d. Health permit	R 280.00	R 29
e. Warehouse / Storage of dangerous goods internal or external	R 280.00	R 29
f. flammable substance and dangerous goods	R 280.00	R 29
g. Certificate of fitness	R 280.00	R 29
8. Certificate for fitness - Permanent and Temporarily structure		
a. Public attendance		
1-1000	R 496.00	R 52
1001 - 5000	R 655.00	R 69
5001 - 10000	R 827.00	R 87
10001 - 30000	R 992.00	R 1 05
30001 - 50000	R 1 158.00	R 1 22
50001-100000	R 1 323.00	R 1 40

	100001 - and above	R 1 654.00	R 1 753.24
7	TRAINING ACADEMY		
	1. item / Course		
	a. Fire extinguisher course	R 509.00	R 539.54
	b. One day course	R 783.00	R 829.98
	one day premium course		R 1 429.98
	3-day course	R 993.00	R 1 052.58
	3-day (premium) course		R 1 652.58
	Fire Marshal	R 993.00	R 1 052.58
	Fire Marshal ( premium)		R 1 652.58
	Emergency evacuation		R 1 052.58
	c. Forty hour couse unspecified	R 1 189.00	R 1 260.34
	d. Fire -fighter one	R 10 863.00	R 11
	e. Fire-fighter two	R 5 904.00	R 6 258.24
	f. First aid level 1	R 1 081.00	R 1 145.86
	f. First aid level 1 ( premium)		R 1 845.86
	g. First aid level 2	R 1 208.00	R 1 280.48
	g. First aid level 2 ( premium)		R 1 880.86
	h. First aid level 3	R 2 926.00	R 3 101.56
	i. Occupational health and safety representative	R 1 081.00	R 1 145.86
	i. Occupational health and safety representative ( premium)		R 1 745.86
	j. Occupational health and safety legislative	R 1 526.00	R 1 617.50
	HIRA		R 1 300.00
	HIRA( premium)		R 1 900.00
	k. First aid refresher course	R 783.00	R 829.98
	I. Basic ambulance course	R 9 346.00	R 9 906.76

		R 41
m. Ambulance emergency attendant	R 39 471.00	839.26
		R 93
n. Critical care attendant	R 88 302.00	600.12
o. Critical care attendant refresher course	R 2 926.00	R 3 101.56
p. Aviation health care provider course	R 1 189.00	R 1 260.34
q. Self contained breathing apparatus	R 6 137.00	R 6 505.22
r. Hazmat operations course	R 3 504.00	R 3 714.24
		R 10
s. Hazmat Technician	R 10 176.00	786.56
t. Pumps course	R 6 296.00	R 6 673.76
u. Aerial appl course	R 7 220.00	R 7 653.20
v. Incident command course	R 1 007.00	R 1 067.42
w. High angle 1 course	R 2 155.00	R 2 284.30
x. High angle 2 course	R 3 652.00	R 3 871.12
y. Introduction to motor vehicle rescue course	R 826.00	R 875.56
z. Motor vehicle rescue course	R 3 414.00	R 3 618.84
A. Confined space rescue course	R 1 777.00	R 1 883.62
B. Industrial & agric rescue	R 923.00	R 978.38
C. Trench collapse course	R 3 694.00	R 3 915.64
D. Skippers licence - category R	R 1 526.00	R 1 617.56
		R 14
E. Structural collapse course	R 13 558.46	371.97
F. Swift water rescue course	R 3 974.00	R 4 212.44
G. Driver training course	R 4 631.00	R 4 908.86
2. Request for Information		
a. Dupliate certificate on request. (All certificates issued		
departmentally, accredited training, all general certificates or		
permits, paid in advance	R 140.00	R 148.40

#### TARIFF OF CAHRGES FOR DISHONOURED ELECTRONIC PAYMENTS

R279.24 (exclusive of VAT) will be charged for each dishonoured transaction.

#### TARIFF FOR DELIVERY OF PRE-TERMINATION NOTICES

The delivery fee of R256.18 (including VAT) per delivery would be levied on the consumer account.

#### **TARIFF FOR DELIVERY OF FINAL NOTICES**

The delivery fee of R151.05 (Incl VAT) per delivery will be levied on the consumers account.

#### TARIFF OF CHARGES FOR THE ISSUING OF CLEARANCE FIGURES

The current fees payable for a manual clearance figure application is R155.00 (Including VAT). A further R77.50 (Incl. VAT) is payable for the printing of a clearance certificate once clearance figures have been paid. Electronic applications, an application fee of R40.79 (Including VAT) for the figures and R27.19 (Incl. VAT) for the certificate is charged.

#### AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

SCHEDULE OF CHARGES					
		CURRENT TARIFF 2015/16	APPROVED 2016/17		
1	MEMBERSHIP CHARGES				
1.1	ELECTRONIC USER SERVICES	Free	Free		
1.2	BASIC LENDING SERVICES				
1.2.1	RESIDENTS  (Adults and Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included; Children and Young Adults: Maximum of 3 books)	Free	Free		
	Adults (18 – 59 years of age)	Free	Free		
	Children (Under 13 years of age)	Free	Free		

		CURRENT TARIFF 2015/16	APPROVED 2016/17
	Teenagers or Young Adults	Free	Free
	(between 13 and 17 years old)		
	Students (18 years and older, attending tertiary educational institution)	Free	Free
	Senior citizens (including pensioners)	Free	Free
	(60 years and older) and disabled persons		
1.2.2	NON-RESIDENTS		
	(Charges per Annum) (Maximum of 4 books only)		
	Adults (18-59 years and above)	R 136.00	R 144.00
	Senior citizens (including pensioners)	R 130.00	R 138.00
	(60 years and older) and disabled persons		
1.2.3	VISITORS		
	(Charges per Quarter)		
	(Maximum of 2 books only)		
	Adults (18-59 years of age)	R 226.00	R 239.00
	Children (Under 13 years of age)	R 135.00	R 143.00
	Teenagers or Young Adults	R 135.00	R 143.00
	(between 13 and 17 years old)		
	Scholars (18 years and older, attending a pre-tertiary educational institution)	R 135.00	R 143.00
	Students (18 years and older, attending a tertiary educational institution)	R 135.00	R 143.00

		CURRENT TARIFF 2015/16	APPROVED 2016/17
	Senior citizens (including pensioners)	R 18.00	R 19.00
	(60 years and older) and disabled persons		
1.2.4	ORGANISATIONS	Free	
	(Charges per Annum)		
	(Maximum of 10 books/single music scores)		
	Profit (commercial) organisations	R 685.00	R 725.00
	Non-profit (including professional) organisations	Free	
	Schools (per class)	Free	
1.3	VALUE-ADDED SERVICES		
1.3.1	ADDITIONAL LIBRARY MATERIAL		
	(Charges per Annum)		
	Adults (18-59 years of age) and Senior citizens (60 years and older): Additional 2 books/single music scores	R 45.00	R 48.00
	Children (Under 13 years of age) and Young Adults (between 13 and 17 years old): Additional 2 books	R 45.00	R 48.00
1.3.2	AUDIOVISUAL MATERIALS	l	
	(Charges per Annum)		
	Adults (18-59 years of age)	R 135.00	R 143.00
	Students (18 years and older, attending a tertiary educational institution)	R 135.00	R 143.00

SCHEDULE OF CHARGES				
		CURRENT TARIFF 2015/16	APPROVED 2016/17	
	Senior citizens (including pensioners)	R 66.00	R 70.00	
	(60 years and older) and disabled persons			
	ORGANISATIONS			
	Profit (commercial) organisations	R 685.00	R 725.00	
	Non-profit (including professional) organisations	R 229.00	R 243.00	
	Schools	R 229.00	R 243.00	
1.3.3				
	Profit (commercial) organisations	R 836.00	R 885.00	
	Non-profit (including professional) organizations	R 286.00	R 303.00	
	Schools	R 286.00	R 303.00	
	Handling fee (per orchestral set / bulk vocal title set) - Profit (commercial) organisations	R 265.00	R 381.00	
	Handling fee (per orchestral set / bulk vocal title set) – Non-profit organisations and Schools	R 228.00	R 241.00	
1.3.4	CUSTOMIZED INFORMATION PACKAGES	Charges from	Charges from	
	(Charges from R30.00 to R100.00 per hour to be agreed upon in advance with Librarian)	R32.00 to R106.00 per hour	R34.00 to R112.00 per hour	
1.3.5				
	Level 1 (per person per annum)	R 447.00	R 473.00	
	Level 2 (per person per annum)	R 374.00	R 396.00	

		CURRENT TARIFF 2015/16	APPROVED 2016/17
	Level 3 (per person per annum)	R 298.00	R 315.00
	Level 4 (per person per annum)	R 225.00	R 238.00
2	LIBRARY MATERIAL CHARGES		
2.1	OVERDUE ITEMS		
	Per item per week or part thereof	R 4.70	R 5.00
	Maximum charge per overdue item	R 70.00	R 74.00
2.2	RESERVATIONS		
	Per title in advance (non-refundable)	R 13.00	R 14.00
2.3	INTER-LIBRARY LOANS		
	Per request in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R13.00 per title in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R14.00 per title in advance (non- refundable)
2.4	STUDY MATERIAL		
	Per title in advance (non-refundable)  PLUS  Refundable deposit per title (overnight and weekends only)	R25.00	R 26.00
3	LIBRARY MATERIAL LOST OR DAMAGED		
3.1	Lost library material		

		CURRENT TARIFF 2015/16	APPROVED 2016/17
	Cost of library material plus administrative charge		
3.2	Damaged library material	R 61.00	R 65.00
	Binders charge per book		
	Other damage	R 24.00	R 25.00
3.3	Library membership card (computer) (non-refundable per card)	R 27.00	
3.4	Baggage counter tokens (per token)	R 27.00	R 29.00
3.5	Locker keys (per key)	R 27.00	R 29.00
4	PHOTOCOPY / PRINTING CHARGES		
4.1	A4 Black and white / grey scale photocopy per page	R 0.70	R 0.70
4.2	A4 Colour photocopy per page	R 13.00	R 14.00
4.3	A3 Black and white / grey scale photocopy per page	R 1.40	R 1.50
4.4	A3 Colour photocopy per page	R 26.00	R 28.00
4.5	A4 Text only (grey scale) printing per page	R 0.70	R 0.70
4.6	A4 Text and graphics (grey scale) printing per page	R 1.90	R 2.00
4.7	A4 Colour printing per page	R 11.00	R 11.60
4.8	Microform reader copies per page	R 5.20	R 5.50
5		<u> </u>	
5.1	Professional photographers (per hour or part thereof)	R 360.00	R 381.00

SCHE	DULE OF CHARGES		
		CURRENT TARIFF 2015/16	APPROVED 2016/17
5.2	Research workers (per hour or part thereof)	R 129.00	R 137.00
6			
6.1	Local (< 50km)	R 4.30	R 4.60
6.2	National (> 50km)	R 8.80	R 9.30
6.3	Received on behalf of public	Service no longer offered	Service no longer offered
7			
7.1	Organisations supporting or promoting library activities and services	Free	Free
7.2	Profit (commercial) organisations	R 5 607.00	R 5 938.00
7.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	R 2 120.00	R 2 245.00
7.4	Non-profit organisations	R 2 804.00	R 2 969.00
7.5	Hire of audiovisual equipment (refundable deposit) – Non-profit organisations	R 1 060.00	R 1 123.00
8		L	
8.1	Organisations supporting or promoting library activities and services	Free	Free
8.2	Profit (commercial) organisations	R 636.00	R 674.00
8.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	R 1 060.00	R 1 123.00
8.4	Non-profit organisations	R 424.00	R 449.00
8.5	Hire of audiovisual equipment (refundable deposit) – Non-profit organisations	R 530.00	R 561.00

SCHE	SCHEDULE OF CHARGES		
		CURRENT TARIFF 2015/16	APPROVED 2016/17
9		1	1
9.1	Organisations supporting or promoting library activities and services	Free	Free
9.2	Profit (commercial) organisations	R 73.00	R 77.00
9.3	Non-Profit (including professional) organisations	R 39.00	R 41.00
10		<u> </u>	
	Per occasion	R 120.00	R 127.00
10.1	Profit (commercial) organisations	R 120.00	R 127.00
	Use of Multimedia equipment with user's own audiovisual material		
10.2	Non-profit (including professional) organisations and educational institutions	R 19.00	R 20.00
	Use of Multimedia equipment with user's own audiovisual material		
10.3	Profit (commercial) organisations	R120.00	R127.00
	Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc.	(minimum R199.00)	(minimum R211.00)
10.4	Non-profit (including professional)	R19.00	R20.00
	organizations and educational institutions	PLUS	PLUS
		R6.30 per person	R6.60 per person
10.5	Profit (commercial) organisations	R 1 206.00	R 1 277.00
	- excluding Johannesburg City Library and Sandton Library		
10.6	Non-profit (including professional) organisations	R 120.00	R 127.00

		CURRENT TARIFF 2015/16	APPROVED 2016/17
	- excluding Johannesburg City Library and Sandton Library		
	(Charge per week or part thereof)		
10.7	Profit (commercial) organisations	R 2 804.00	R 2 969.00
	- at Johannesburg City Library and Sandton Library		
10.8	Non-profit (including professional) organisations	R 281.00	R 298.00
	- at Johannesburg City Library and Sandton Library		
	(Charge per week or part thereof)		
11			
11.1	Profit (commercial) organisations	R 12 944.00	R 13 708.00
	- Per day or part thereof (minimum)		
11.2	Educational institutions	R 734.00	R 777.00
	- Per day or part thereof (minimum)		
11.3	Photography of library building for profit- making purposes	R 342.00	R 362.00
12	USE OF LIBRARY SPACE FOR NON-	Free	Free
	COMMERCIAL FILMING		
	Approval to be obtained from Director: Library and Information Services		
13	COMPUTER USE	As per 1.1	As per 1.1

### AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

#### SCHEDULE OF CHARGES FOR LOST AND DEFAULTED LIBRARY MATERIAL

(Administrative charge inclusive)

		CURRENT	APPROVED
		2015/16	2016/17
1.	Easy reading for adults (ERA)		
	Hard cover	R 63.00	R 67.00
	Soft cover	R 45.00	R 48.00
2.	African languages		
	Hard cover	R 85.00	R 90.00
	Soft cover	R 85.00	R 90.00
3.	Romances and similar categories such as Westerns		
	Hard cover	R 121.00	R 128.00
	Soft cover	R 121.00	R 128.00
4.	English Young Adults (YA) ;		
	English children's story books;		
	Afrikaans Young Adults (AT);		
	Afrikaans children's story books ;		
	Foreign language books		
	Hard cover	R 153.00	R 162.00
	Soft cover	R 84.00	R 89.00
5.	Picture books		
	Hard cover	R 196.00	R 208.00
		L.	1

		CURRENT	APPROVED
		2015/16	2016/17
	Soft cover	R 148.00	R 157.00
6.	Junior Non fiction		
	Hard cover	R 288.00	R 305.00
	Soft cover	R 170.00	R 180.00
7.	Afrikaans fiction		
	Hard cover	R 153.00	R 162.00
	Soft cover	R 127.00	R 134.00
8.	Afrikaans Non fiction		
	Hard cover	R 318.00	R 337.00
	Soft cover	R 208.00	R 220.00
9.	Afrikaans Large print		
	Hard cover	R 196.00	R 208.00
	Soft cover	R 148.00	R 157.00
10.	English fiction		
	Hard cover	R 318.00	R 337.00
	Soft cover	R 208.00	R 220.00
11.	English Non fiction		
	Hard cover	R 447.00	R 473.00
	Soft cover	R 306.00	R 324.00
12.	English Large print		
	Hard cover	R 381.00	R 403.00

		CURRENT	APPROVED
		2015/16	2016/17
	Soft cover	R 252.00	R 267.00
13.	Reference books		
	Hard cover	R 719.00	R 761.00
	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)
	Soft cover	R 663.00	R 702.00
	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)
14.	Student services: Reference works on loan from tertiary institutions or purchased and available for student use		
	Hard cover	R 663.00	R 702.00
		(or price for substitute copy if available in print)	(or price for substitute copy if available in print)
	Soft cover	R 621.00	R 658.00
		(or price for substitute copy if available in print)	(or price for substitute copy if available in print)
15.	Audio cassettes (no longer purchased, to be replaced with CD)	As per CD(s)	As per CDs
16.	Language course cassettes (per cassette)	R 196.00	R 208.00
17.	CD(s)		
17. 1	CD: Single	R 285.00	R 302.00

		CURRENT	APPROVED
		2015/16	2016/17
17. 2	CD: Double	R 372.00	R 394.00
17. 3	CD: Double and text	R 743.00	R 787.00
17. 4	CD: Triple with or without text	R 1 118.00	R 1 184.00
18.	Audio books (set)	R 1 125.00	R 1 191.00
	OR		
	Per CD / DVD	R 240.00	R 254.00
19.	Videos (no longer purchased, to be replaced with DVD(s)	As per DVDs	As per DVDs
20.	DVD(s)	R 519.00	R 550.00
21.	Records (no longer available, to be replaced with CDs)	As per CD(s)	As per CDs
22.	Art / Rare books	R 1000.00	R 1 059.00
		(or price for substitute copy if available in print)	(or price for substitute copy if available in print)
23.	Music (orchestral and vocal scores as well as printed music)	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian
24.	CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD- Rom(s)
25.	Periodicals		
25. 1	National	Replacement cost	Replacement cost

		CURRENT	APPROVED
		2015/16	2016/17
25. 2	International	Replacement cost	Replacement cost
26.	Posters	R 70.00	R 74.00
27.	Books with CD-Rom	Replacement cost of entire item	Replacement cost of entire item
28.	Books with stiffy disks	Replacement cost of entire item	Replacement cost of entire item
29.	Books with CD(s)	Replacement cost of entire item	Replacement cost of entire item

### Tariff Charges for Aquatics: Swimming Pools NEW SWIMMING POOL DISPENSATION children under the age of 18 who are involved in sport and recreation activities including swimming will have free access to all pools. Function / parties at pools Swimming pools are no longer seen as facilities for swimming only. The latest developments and trends indicate a rising need for special functions at pools such as, Parties (birthdays) Weddings Closing functions for companies Baptisms Corporate team building functions Pools designated for adult are used as picnic venues such as Orlando and Little falls. After hours adult bathing will only be permitted at heated pools from 20h00 to 12 midnight at own risk. This group should be in a position to hire their own lifeguard. The security at the premises will ensure that they adhere to the prescribed times. To respond to this need it is necessary to explore possible avenues in order to accommodate and open pools to the demands of the community with caution and within the limits of the applicable by laws. It is proposed that: For functions, parties and so on, an application must be made to the manager of that area who should follow the prescribed booking procedure which amongst others entails: An application form to be filled and JOC process to be followed if required Applicable booking fee to be paid In addition to the above, the applicant will be expected to: Hire additional lifeguards as determined at own cost. Hire additional security guards as determined at own cost. Take full responsibility for the making sure the facility is left in a clean condition ALL POOLS Picnic groups : R27 per person Adult Swimming: R32 per person RULES APPLICABLE TO SWIMMING POOL TARIFF "Adult" means a person of 18 years or more "Child" means a person of less than 18 years means any person who is enrolled at a school as defined in the Education Ordinance, or who is enrolled at any other education Institution and who has not attained the age of 20 years. 'Senior Citizen" means a person who is 63 years or older or pensioners with pension cards "Season Tickets" shall be valid for either the summer swimming season, the period beginning on 1 September and ending on the 31 March of the following year, or the Winter swimming season, the period beginning 1 April and ending on 31 August. If a holder is unable to produce it on account of its loss or destruction he shall not be admitted to the premises unless he has purchased a replacement there of, or purchased the appropriate daily admission ticket. It shall be unlawful for the holder of a season ticket to transfer it or to allow it to be used by any other persons. "s" s irrespective of age in parties of 10 or more may be admitted to pools at restricted hours to be approved by the Aquatic Manager of the Region at the tariff teachers attending a pool in charge of 10 or more s shall be admitted free of charge. "School Season Ticket" shall entitle s under the supervision of one or more teachers to admission to a designated pool once a week at such time and for such period during school hours only as may be agreed by the Aquatic Manager of that Region. Provided that the Aquatic Manager shall be entitled to refuse an application made in terms of this rule on the grounds that the accommodation of the pool is already fully taken up, preference being given to schools situated in the local area of the pool than those situated outside of it local area. School season tickets: a) For every school with less than 150 s on its school register. b) For every school with 150 to 350 s on its school register. c) For every school with over 350 s on its school register. (d) Learn to Swim and Development programs in conjunction with Aquatics school season not applicable

"Hire of Pool" Swimming Gala, Swimming	,				· · · · · · · · · · · · · · · · · · ·			
"Club Season Ticket" Issued only to swimm		nbers of a swimm of membership m			ourg swimming po	ool as a home		
"Baptisms" Only before normal operating hour	s of the pool.							
POOLS TO BE CLOSED ON THE FOLLOW	VING DAYS							
25 & 26 DECEMBER								
A selected number of pools v	will open on new y	ear's day. Those	oools will be anno	unced through the	e media a week b	efore the 1st of	January.	
AQUATICS: TARIFFS FOR ALL REGIONS	2016/2017							
SUMMER SEASON:- 1st September - 31st	March							
WINTER SEASON:- 1st April - 31st August	•							
WINTER SEASON ISTAPIII - STSTAUgus								
REVENUE SWIMMING POOLS								
Facility								
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Non Heated 2016/2017	Heated 2016/2017
Daily Admission to all pools with the		2011/2012	2012/2013	2013/2014	2014/2015	2013/2016	2010/2017	2010/2017
exception of Rabie Ridge pool								
Adult (18 years and over)		10	11	11	12	10		
Child (under 18 years)		8	8	9	9	5	4.50	5.50
Senior Citizens/Pensioners (63 years and over/Pensioner with pention cards)								
	N/C						N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff						50% of Tariff	50% of Tariff
Facility			Ward					
Rabie Ridge Swimming Pool								
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
Adult (18 years and over)							7.50 5.50	
Child (under 18 years)							5.50	-
Senior Citizens/Pensioners (63								1
years and over/Pensioner with pention cards)	NIC						NIC	
PWD/ Children Homes/shelters	N/C N/C						N/C N/C	
							1	
Season Tickets (All Facilities)		1 205	0.40	000	070	200	040.00	040.00
Adult (18 years and over) Child (under 18 years)	1	235 115	248 121	263 128	278 136	293 143		
Ciliu (uliuel 10 years)		115	121	128	136	143	64.00	150.00
Senior Citizens/Pensioners (63								
years and over/Pensioner with pention cards)	N/C						N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff	-					50% of Tariff	50% of Tariff

Club season tickets (proof of club  Adult		105	111	117	124	131	85.00	138.0
				61	65			
Child		55	58	61	65	69	32.00	73.0
Top-up season tickets (from cold	Difference						Difference	
	between cold						between cold	
to heated pools)	water season						water season	
	ticket and						ticket and	
	heated pool						heated pool	
	season ticket						season ticket	
	SCUSOTI HORCE						Scason ticket	
Schools (* see applicable rule*)								
Less than 150 Children		480	507	536	567	599	340.00	634.0
150 to 350 Children		820	866	916	969	1023	625.00	1083.0
350 Plus Children		1320	1394	1475	1560	1646	1016.00	1743.0
Professional Coaching/Teaching				•			•	
(Aquatic activities per season)								
Coaching or Teaching		2500	2640	2793	2955	3118	3373.00	3373.0
Coaching and Teaching		3000	3168	3352	3546	3741		3958.0
	•							
Casual Coaching/Teaching Periods (Per lane	per hour)	100	106	112	118	125	132.00	132.0
Swimming Clubs (Club Nights)	Free to Club	100	100	112	110	120	Free to Club	Free to Club
Comming Class (Class raights)	Members and						Members and	Members and
	accompanying						accompanying	accompanying
	parents						parents	parents
Hire of Swimming Pools								
(Swimming Gala's, Competitions and								
Organized Aquatic events only in								
accordance with the Aquatic By Laws)								
Olympic Swimming Pool		1500	1584	1676	1773	1871	893.00	1980.0
Non Olympic Swimming Pool		800	845	894	946	998		1056.0
Others		600	040	094	940	990	467.00	1056.0
Tuck Shops hire (Per Month)							794.00	794.0
Casual Tuck Shop (Per day)							127.00	127.0
Commercial Filming at pools		10000	10560	11172	11820	12471		
Non Commercial Filming at pools		3000	3168	3352	3546	3741	3958.00	3958.0
Hire of Board Room (2 hour sessions)		150	158	168	177	187	198.00	
Learn to Swim/Development programs in		150	100	100	177	107	130.00	130.0
partnership with COJ, &								
International/Provincial Aquatic events.								
Scorecard Events	N/C						N/C	N/C
Refundable Deposit (Where applicable at	14/0						14/0	100
discretion of the Aquatic Manager)	R 5,000	5000	5280	5586	5910	6235	6597.00	6597.0
	,							
NON REVENUE SWIMMING POOLS								
	1		144 1				ſ	1
Facility			Ward					
							Non Heated	Non Heated
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Professional Coaching / Teaching								
(Aquatic activities per season)								
Coaching or Teaching		2500	2640	2793	2955	3118		
Coaching and Teaching		3000	3168	3352	3546	3741	3958.00	4180.0
Casual Coaching/Teaching Periods (Per lane	per hour)	100	106	112	118	125	132.00	139.0
Hire of Swimming Pools								
(Swimming Gala's, Competitions and								
Organized Aquatic events only in accordance								
with the Aquatic By Laws)								
Non Olympic Swimming Pool		1500	1584	1676	1773	1871	467.00	493.0
THOSE CHASE CANDIDATE OF THE CONTROL	1	1 1000					TU1.00	T 23.0

PLEASURE RESORTS								
Daily Admission								
Facility			Ward					
Little Falls								
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Adults		23	24	26	27	29	31.00	33.00
Child		14	15	16	17	17	18.00	19.00
Senior Citizen (63 years and over)		14	15	16	17	17	18.00	19.00
Pensioners with Pension cards		14	15	16	17	17	18.00	19.00
PWD/ Children Homes/shelters	50% of Tariff						50% of Tariff	50% of Tariff
Cars (excluding passengers)		23	24	26	27	29	31.00	33.00
Bus (excluding passengers)		110	116	123	130	137	154.00	162.00
Learn to Swim/Development programs in								
partnership with COJ &								
International/Provincial Aquatic events.	Waiver of fee							
Commercial Filming at pools		10000	10560	11172	11820	12471	13194.00	13932.00
Non Commercial Filming at pools		3000	3168	3352	3546	3741	3958.00	
Special Hire entire facility						39906	42220.00	44584.32
Facility			Ward					
Southern Suburbs								
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Adults		12	13	13	14	12	13.00	14.00
Child		6	6	7	7	5		
Senior Citizen (63 years and over)		6	6	7	7	7	7.50	8.00
Pensioners with Pension cards		6	6	7	7	7	7.50	8.00
PWD/ Children Homes/shelters	50% of Tariff						50% of Tariff	50% of Tariff
Learn to Swim/Development programs in								
partnership with COJ &								
International/Provincial Aquatic events.	Waiver of fee						Waiver of fee	Waiver of fee
Hire of Swimming Pools								
(Swimming Gala's, Competitions and								
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance								
(Swimming Gala's, Competitions and								
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance		300	317	335	355	374		
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)		300	317	335	355	374		
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) Non Olympic Pool Others Tuck Shops hire (Per Month)		300	317 454	335 480	355 508	374 536	794.00	838.00
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) Non Olympic Pool Others Tuck Shops hire (Per Month) Casual Tuck Shop (Per day)							794.00 127.00	134.00
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) Non Olympic Pool Others Tuck Shops hire (Per Month) Casual Tuck Shop (Per day) Commercial Filming at pools				480			794.00 127.00 13194.00	134.00 13932.00
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) Non Olympic Pool Others Tuck Shops hire (Per Month) Casual Tuck Shop (Per day) Commercial Filming at pools Non Commercial Filming at pools		1770	454 1869	480 1978	508	536	794.00 127.00 13194.00 3958.00	134.00 13932.00 4179.00
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) Non Olympic Pool Others Tuck Shops hire (Per Month) Casual Tuck Shop (Per day) Commercial Filming at pools		430	454	480	508	536	794.00 127.00 13194.00	134.00 13932.00

REGION A		
RECREATION	A 1010 0 1010 0 0 0 0	
	Annexure C2	
RABIE RIDGE HALL		
	2015/2016	2016/2017
Main Hall		
D Hall Large	944	1000
Refundable deposit	807	855
Side Hall		
A Hall Extra Small	153	162
Refundable deposit	132	139
Boardroom		
Workshops	311	329
Meetings 5/hourly sessions	178	188
Refundable deposit	132	139
Kitchen	249	264
IVORY PARK NORTH HALL		
	2015/2016	2016/2017
Main Hall		
E Hall (Super Large)	1183	1252
Kitchen Inclusive		
Refundable deposit	877	929
Boardroom		
Workshops	311	329
Meetings 5/hourly sessions	178	188
Refundable deposit	334	354
Activity Room		
Full Day	445	472
Refundable deposit	334	354
KANANA HALL		
	2015/2016	2016/2017
Main Hall		
D Hall (Large)	487	516
Kitchen Inclusive		
Refundable deposit	460	487
DIEPSLOOT NEIGHBORHOOD HALL B		
	2015/2016	2016/2017
Main Hall	487	516
Refundable deposit	460	487
	.50	.07
DIEPSLOOT COMMUNITY HALL A	2045/2042	2040/2047
Main Hall	2015/2016	2016/2017
	487	516
Refundable deposit	460	487
DIEPSLOOT YOUTH CENTRE	.30	.51
Main Hall	<b>2015/2016</b> 1179	<b>2016/2017</b> 1249
Refundable Deposite	902	955

LORD KHANYILE HALL		
	2015/2016	2016/2017
Main Hall		
E Hall (Super Large)	1179	1249
Kitchen Inclusive		
Refundable deposit	875	926
Boardromm	347	367
Refundable deposit	152	161
Activity Room	334	353
Refundable deposit	152	161
HIRE OF SPORT GROUNDS AND		
RABIE RIDGE STADIUM		
Morie / Film making	2015/2016	2016/2017
Movie / Film making		
Commercial	5263	5573
Non Commercial	657	696
AMATEUR / LOCAL ASSOCIATIONS		
Day game	348	368
Refundable deposit	278	294
Night game	417	442
Refundable deposit	278	294
Training Day	348	369
Refundable deposit	348	368
Training Night	417	442
Refundable deposit	278	294
Boardroom		
A Hall (Per 5 Hour session)	487	516
Refundable deposit	460	487
Music Festivals	2897	3068
Refundable Deposit	6584	6973

IVORY PARK STADIUM		
	2015/2016	2016/2017
Movie / Film making		
Commercial	5263	5573
Non Commercial	657	696
Professional games,	2644	2800
Refundable deposit	697	738
Training day	348	368
Refundable deposit	348	368
Day games first and second Division	487	516
Refundable deposit	460	487
Music Festivals	2897	3068
Refundable deposit	6584	6973
AMATEURS/LOCAL ASSOCIATIONS		
Day Games	348	368
Refundable deposit	278	294
Training days		368
Refundable deposit	348	294
Boardroom	278	
Refundable deposit	348	368
(B) Hall (small)	261	276
	348	368
Activity Room	417	442
Refundable deposit		
(C) Hall (Medium)	348	368
Refundable Deposit	278	294
Activity Room	417	441
Refundable deposit	348	368
AMATEURS/LOCAL ASSOCIATIONS		
(B) Hall (small)	261	276
Refundable deposit	348	368
Activity Room 3 (71,79m)	417	441
Refundable deposit	348	368
Mini Open Theatre	348	368
Refundable deposit	348	368
·	0-10	
KANANA SPORT GROUNDS		
Maria / Film making	2015/2016	2016/2017
Movie / Film making	5000	5570
Commercial	5263	5573
Non Commercial	657	696
AMATEURS/LOCAL (Associates)		
Day games	348	368
Refundable deposit	278	294
KOPANONG SPORT GROUNDS		
	2015/2016	2016/2017
Day games training	486	515
Refundable deposit	416	441
Night Games	486	515
Refundable deposit  Music Festivals NEW	416 2736	441 2897
Refundable deposit	6218	6584
	İ	

REG	ION B			
	EATION			
Blairgowrie Rec	Annexure C 3			
HALL HIRE		2014/2015	2015/2016	2016/2017
Main Hall				
Hiring fee		2445	2438	2582
Deposit  Proposition per hour		1637 112	1628 112	1724 119
Preparation per hour Per hour fee		232	218	231
Side Hall		202		201
Hiring fee		859	809	857
Deposit		859	809	857
Preparation		112	112	119
Per hour fee		112	112	119
LAPA	_			
Hiring Fee		871	866	917
Deposit		871	866	917
Per hour fee		127	127	134
ACTIVITY ROOMS				
Room 1		EAO	544	F70
Hiring fee  Deposit	+	548 548	544 544	576 576
Per hour fee		112	112	119
Room 2				0
Hiring Fee		407	405	429
Deposit		407	405	429
Per hour fee		112	112	119
DESCRIPTION: Kitchen	_			
Hiring fee		408	406	430
Deposit		408	406	430
Per hour fee		112	112	119
GROUP FEES:				
Aftercare	Per day	85	90	95
Ante Natal Art Senior Ladies (Frances)	_	63 337	63 200	67 212
Ballroom		64	63	67
Art Randburg Society	Per Month	212	210	222
Badminton	Per Month	373	371	393
Ballet for adults			66	70
Ballet for Gymnastics			66	70
Blessing Home Schooling Bridge Northern Tuesday	Por Doy	71 667	528 664	559 703
Bridge Wednesday	Per Day Per day	449	474	502
Chess	Per Month	239	237	251
Dance - Line dance, Zumba		63	63	67
Dance - Latin & American		63	63	67
Domestic group meeting	Out Reach		n/c	n/c
Domestic training Edubabe - Domestic training		111 69	111	118 73
Edubabe - cooking class		69	69	73
Faryl			66	70
Fax	Per Session	63	67	71
Gymnastic		63		67
Karate		n/c	63	67
Kinder musik		440	66	
Meals on wheels  Magic Circle		309	n/c 63	n/c 67
Narcotics Anon	Per Month	5621	307	325
Nursery School / Pre School		63	5589	5919
Philatelic "Stamps" JHB		5621	63	67
Philatelic "Stamps" Sandton	Per Hour	63		67
Pilates	Don House	n/c	63	67
Senior group Weight Watchers	Per Hour Per session	63 70	n/c 63	n/c 67
Yoga	Per Hour	64	63	67
Weightless	Per Hour	64		67
Folk Dance			60	64
Folk dance Zoron			60	64
Fold dance SKUD	_		60	
Line dance Leon			60	64 64
Zumba OTHER CHARGES	_	2320	60	64
Film Charges		91	2307	2443
Rehearsals		63	91	96
Um		63	63	67
DISCRIPTION:				
L		L	<u> </u>	1

TARIFF STRUCTURE :				
		2014/2015	2015/2016	2016/2017
Main Hall				
Hiring fee Deposit		1593 1593	1355 1355	1435 1435
Preparation per hour		112	96	102
Per hour fee		261	223	236
Side Hall Preparation		112	96	102
Per hour fee		112	96	102
Rooms				
Room 1 Hiring fee		548	446	472
Deposit		548	446	472
Per hour fee		112	96	102
Room 2 Hiring Fee		423	446	473
Deposit		423	446	473
Per hour fee Kitchen		112	96	102
Hiring fee		579	492	521
Deposit		579	492	521
Per hour fee GROUP FEES:		112	96	102
ANC 50% of Tariff		62	54	57
Art		67	71	75
DISCRIPTION: FERNDALE REC	Per Hour	62	54	57
Regular Groups Forward in Faith	Per Hour Per Hour	91	96	102
Flower Art	Per Hour	745	598	633
Nursery School / Pre School	Per Month	8557 2631	7253 1899	7681 2011
Montessorri Collage Ryan's Karate	Per Month	2631	216	2011
Ballet	Per Quarter	347	6288	6659
Weighless Agulu Family Meeting	Per 10 Months	421 3289	444 2787	470 2951
Great Anoacha Family Meeting	Per 10 Months	3289	2787	2951
Volley Ball		505	533	565
Bollywood Superstarz		248	261	277
Vision Gymnastics Zumba		504 373	532 430	564 455
Pottery		587	500	530
Badminton OTHER CHARGES			430	455
Film Charges		2310	2437	2581
Rehersal Charges		92	97	103
David Dav		D J White		
Berario Rec		2014/2015	2015/2016	2016/2017
Casual (once off)- per h		199	196	208
Reheral		90	05	
FILMING			95	101
		2290	2301	101 2437
MISCELLANEOUS Ums				
MISCELLANEOUS Ums Main Hall		2290 98	2301	2437 109
MISCELLANEOUS Ums Main Hall Hiring fee per day		2290 98 2881	2301 103 3048	2437 109 3228
MISCELLANEOUS Ums Main Hall		2290 98 2881 1650 590	2301 103 3048 1745 624	2437 109 3228 1848 661
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage		2290 98 2881 1650 590 1215	2301 103 3048 1745 624 1285	2437 109 3228 1848 661 1361
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall		2290 98 2881 1650 590 1215 2059	2301 103 3048 1745 624 1285 2179	2437 109 3228 1848 661 1361 2308
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall		2290 98 2881 1650 590 1215 2059 1650	2301 103 3048 1745 624 1285 2179 1745	2437 109 3228 1848 661 1361 2308 1848
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee		2290 98 2881 1650 590 1215 2059 1660	2301  103  3048  1745  624  1285  2179  1745	2437 109 3228 1848 661 1361 2308 1848
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall		2290 98 2881 1650 590 1215 2059 1650	2301 103 3048 1745 624 1285 2179 1745	2437 109 3228 1848 661 1361 2308 1848
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room		2290  98  2881  1650  590  1215  2059  1650  1286  1560  563	2301  103  3048  1745 624 1285 22179 1745  1360 1745 595	2437 109 3228 1848 661 1361 2308 1848 1440 1848 630
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee		2290  98  2881 1650 590 1215 2059 1650  1286 1560	2301  103  3048 1745 624 1285 2179 1745  1360 1745	2437 109 3228 1848 661 1361 2308 1848 1440
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room		2290  98  2881  1650  590  1215  2059  1650  1286  1560  563	2301  103  3048  1745 624 1285 22179 1745  1360 1745 595	2437 109 3228 1848 661 1361 2308 1848 1440 1848 630
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen		2290  98  2881 1650 590 1215 2059 1650 1286 1560 563	2301  103  3048 1745 624 1285 2179 1745  1360 1745 595	2437 109 3228 1848 661 1361 2308 1848 1440 1848 630
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee		2290  98  2881 1650 590 1215 2059 1650 1286 1560 563	2301  103  3048 1745 624 1285 2179 1745  1360 1745 595	2437 109 3228 1848 661 1361 2308 1848 1440 1848 630
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen		2290  98  2881 1650 590 1215 2059 1650 1286 1560 563	2301  103  3048 1745 624 1285 2179 1745 1360 1745 595 608	2437  109  3228 1848 661 1361 2308 1848  1440 1848 630 644 1377
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee Group fees Acts Dance Badminton		2290 98 2881 1650 590 1215 2059 1650 1286 1550 563 4605	2301  103  3048 1745 624 1285 2179 1745 1360 1745 688 1300	2437  109  3228 1848 661 1361 2308 1848 1440 1848 630 644 1377
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee Group fees Acts Dance Badminton Ballet		2290  98  2881  1650  590  1215  2059  1650  1286  1550  1230  4605  5000	2301  103  3048  1745  624  1285  2179  1745  1360  1745  608  1300  750  4500  3500	2437  109  3228 1848 661 1361 2308 1848  1440 1848 630 644  1377
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee Group fees Acts Dance Badminton	Vulnerable Grou	2290 98 2881 1650 590 1215 2059 1650 1286 1550 1230 4605 5000 553 934	2301  103  3048  1745 624 1285 2179 1745  1360 1745 698  608 1300 750 4500 3500 762 880	2437 109 3228 1848 661 1361 2308 1848 630 644 1377 994 4766 3707 807
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous	Vulnerable Group	2290  98  2881 1650 590 1215 2059 1650  1286 1590 1290 1490 1490 1590 1690 1690 1690 1690 1690 1690 1690 16	2301  103  3048  1745 624 1285 2179 1745  1360 1745 595  608  1300  750 4500 3500 762 880 200	2437  109  3228 1848 661 1361 2308 1848  1440 1848 630 644  1377  994 4766 3707 807 932 200
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee Group fees Acts Dance Badminton Ballet Dancersice Fencing	Support Group	2290 98 2881 1650 590 1215 2059 1650 1286 1550 1230 4605 5000 553 934	2301  103  3048  1745 624 1285 2179 1745  1360 1745 698  608 1300 750 4500 3500 762 880	2437 109 3228 1848 661 1361 2308 1848 630 644 1377 994 4766 3707 807
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing		2290  98  2881 1650 590 1215 2059 1650  1286 1650 563  4605 575  4605 5000 553 934 436 1302	2301  103  3048  1745 624 1285 2179 1745  1360 1745 596  608  1300  750 4500 3500 762 880 200 800	2437  109  3228 1848 661 1361 2308 1848  1440 1848 630 644  1377  994 4766 3707 807 932 200 847
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modem Dancing	Support Group  Calculated ave	2290 98 2881 1650 590 1215 2059 1650 1286 1550 1405 563 575 1230 4605 5000 653 934 436 1302 495	2301  103  3048 1745 624 1285 2179 1745 1360 1745 595 608 1300 1300 1500 1500 1500 1500 1500 1500	2437 109 3228 1848 661 1361 2308 1848 1440 1848 630 644 1377 994 4766 3707 807 932 200 847 0 1483
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modem Dancing Miniatures	Support Group  Calculated ave	2290 98 98 2881 1650 590 1215 2059 1650 1286 1550 1230 4605 5000 553 934 436 1302 4954 3754 236	2301  103  3048  1745 624 1285 2179 1745 1360 1745 658 608 1300 750 4500 3500 762 880 800 18%	2437 109 3228 1848 661 1361 2303 1848 1440 1848 630 644 1377 994 4766 3707 807 932 200 847 0 1483
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Pre//post Natal Exercises Rhythmic Gymnastics	Support Group  Calculated ave income	2290 98 2881 1650 590 1215 2059 1650 1286 1650 693 170 170 170 170 170 170 170 170 170 170	2301  103  3048  1745 624 1285 2179 1745  1360 1745  608  1300  750 4500 3500 762 880 200 800  18%	2437 109 3228 1848 661 1361 2508 1848 630 644 1377 994 4766 3707 807 932 200 847 0 1483 246 731 1483
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Pre/post Natal Exercises Rhythmic Gymnastics Seniors Fitness	Support Group  Calculated ave income  Non Profit	2290 98 98 2881 1650 590 1215 2059 1650 1286 1550 563 4055 5000 553 934 436 1302 495 3734 236 691 264 367	2301  103  3048  1745  624  1285  2179  1745  1360  1745  608  1300  750  4500  3500  762  880  200  800  18%	2437 109 3228 1848 661 1361 2308 1848 630 644 1377 994 4766 3707 807 932 200 847 0 1483 246 731 1483 381
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Prel/post Natal Exercises Rhythmic Gymnastics Seniors Fitness Social Badminton	Support Group  Calculated ave income	2290 98 2881 1650 590 1215 2059 1650 1286 1650 693 170 170 170 170 170 170 170 170 170 170	2301  103  3048  1745  624  1285  2179  1745  1360  1745  608  1300  1300  1300  1800  18%  1400  18%	2437 109 3228 1848 661 1361 2308 1848 1440 1848 630 644 1377 934 4766 3707 807 932 200 847 0 1483 246 731 1483 381
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Pre/post Natal Exercises Rhythmic Gymnastics Seniors Fitness	Support Group  Calculated ave income  Non Profit	2290 98 98 2881 1650 590 1215 2059 1650 1286 1550 563 4055 5000 553 934 436 1302 495 3734 236 691 264 367	2301  103  3048  1745  624  1285  2179  1745  1360  1745  608  1300  750  4500  3500  762  880  200  800  18%	2437 109 3228 1848 661 1361 2308 1848 41440 1848 630 644 1377 994 4766 3707 807 932 2000 847 0 1483 2246 7311 1483
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Prei/post Natal Exercises Rhythmic Gymnastics Seniors Fitness Social Badminton Tal Chi Volleyball Drame	Support Group  Calculated ave income  Non Profit Non Profit Per Session	2290 98 98 2881 1650 590 1215 2059 1650 1286 1550 1286 1550 1230 405 575 1230 405 533 334 436 631 3734 236 691 264 367 264	2301  103  3048  1745 624 1285 2179 1745  1360 1745  608  1300  750 4500 3500 3500 800  18%  1400 232 690 1400 360 255 555	2437 109 3228 1848 661 1361 2308 1848 644 1377 644 1377 00 847 807 807 807 332 2000 847 644 1483 361 1483 361 1483 361 366 376 5530 448
MISCELLANEOUS Urns Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Pre/Post Natal Exercises Rhythmic Gymnastics Seniors Fitness Social Badminton Tai Chi Volleyball Drame Churches & Funerals ph	Support Group  Calculated ave income  Non Profit  Non Profit	2290 98 98 2881 1650 590 1215 2059 1650 1286 1650 663 575 1230 405 5000 553 934 436 1302 495 3734 236 691 264 367 264	2301  103  3048  1745  624  1285  2179  1745  1360  1745  688  608  1300  750  4500  3500  762  880  800  18%  1400  232  690  1400  360  250  350  350  423  355	2437 109 3228 1848 661 1361 2308 1848 630 644 1377 994 4766 3707 807 932 200 847 0 1483 246 731 1483 381 1483 381 266 530 4448
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Prei/post Natal Exercises Rhythmic Gymnastics Seniors Fitness Social Badminton Tal Chi Volleyball Drame	Support Group  Calculated ave income  Non Profit Non Profit Per Session	2290 98 98 2881 1650 590 1215 2059 1650 1286 1550 1286 1550 1230 405 575 1230 405 533 334 436 631 3734 236 691 264 367 264	2301  103  3048  1745 624 1285 2179 1745  1360 1745  608  1300  750 4500 3500 3500 800  18%  1400 232 690 1400 360 255 555	2437 109 3228 1848 661 1361 2308 1848 644 1377 644 1377 00 847 807 807 807 332 2000 847 644 1483 361 1483 361 1483 361 366 376 5530 448
MISCELLANEOUS Ums Main Hall Hiring fee per day Deposit Preparation Stage 50% of hall Refundable Deposit Green Hall Hiring fee Deposit Preparation Activity room Hire Fee Room 3 Kitchen Hiring fee  Group fees Acts Dance Badminton Ballet Dancersice Fencing Gambling Anonymous Kickboxing Line dancing Modern Dancing Miniatures Pre/Post Natal Exercises Rhythmic Gymnastics Seniors Fitness Social Badminton Tal Chi Volleyball Drame Churches & Funerals ph Tea per cup Fax Tel calls	Support Group  Calculated ave income  Non Profit Non Profit Per Session  Per Hour	2290 98 98 2881 1650 590 1215 2059 1650 633 1320 4605 5000 553 934 436 1302 495 3734 236 691 264 198 348 209	2301  103  3048  1745  624  1285  2179  1745  1360  1745  688  608  1300  750  4500  3500  762  880  800  18%  1400  232  690  1400  360  250  3555  500  423  221  66	2437 109 3228 1848 661 1361 2308 1848 644 1440 1848 630 644 1377 994 4766 3707 807 932 200 847 0 1483 246 731 1483 381 265 376 5300 4448 6 6
Initial Initia	Support Group  Calculated ave income  Non Profit Non Profit Per Session	2290 98 2881 1650 590 1215 2059 1650 1286 1650 575 1230 405 575 1230 405 575 405 405 5000 653 934 436 691 236 691 264 367 264 198 348 249 55	2301  103  3048  1745 624 1285 2179 1745  1360 17745  608  1300  750 4500 3500 3500 200 800  18%  1400 232 690 1400 360 255 555 500 423 221 66	2437 109 3228 1848 661 1361 2308 1848 661 1370 644 1377  994 4766 3707 807 932 200 0 847 0 1483 246 731 1483 381 1483 381 246 530 448 234

	1		850	900
Roosevelt Park Rec				
		2014/2015	2015/2016	2016/2017
HALL HIRE Main Hall	+			
Hiring fee		1546	1541	1632
Deposit		1277	1273	1348
Per hour fee Side Hall		218	216	229
Hiring fee (VIP)		896	894	947
Kitchen Inclusive				
Deposit		548	545	577
rehearsal per hour fee side room excl kitchen	+	22 697	22 700	23 741
Side 100111 EXCI KILCHEIT	+	097	700	741
Group fees				
A.A	Support Group	118	95	101
Anchormen MKP	Vulnarable		100.00	
Art	Group	448	210	222
	Vulnarable			
Badminton Ballet	Group	236 296	210 295	222 312
Ballroom	+	4065	3650	3865
Belly Dance			238.00	252
Bridge - Duplicate		597	595	630
Bridge Social Buzz Drama	+	784	786 380.00	832 402
Ceative crafters	+		n/c	402
Dommestic Skills		N/C	n/c	n/c
EMD Guild	Per Annum	5233	4697	4974
Fitness League	1	296 973	280 970	297 1027
Franklin Players Free Flow	+	973	251	266
Freestyle		1578	895	948
Gymnastic		3908	3910	4141
I loution the world and inter-	Vulnarable			===
Horticultural society	Group Per Person Per	701	666	705
Indoor Bowls	Sesson	6	100	106
JHB Light Music Soc	Per Annum	789	670	710
Judo		408	408	432
JUF Lace Guild	Per Annum	784	476.00 666	504 705
Life Drawing	I el Allium	704	238	252
Meditation	Support Group	100	95	101
Mopani Crafts		703	660	699
Nia Pilates		281 447	280 380	297 402
SAA	Per Annum	1185	95	101
Scrabble	Senior Citizens		1007	1066
Sequence Dance			90	95
Sequence Dance	Support Group	118	90	95 212
Sharp pencil creative Writers SME	<u> </u>		1044	1106
Soul Talk	Annual Fee	2605	95	101
Tai Chi		527	555	588
Weight Watchers		296 296	313 251	331 266
Yoga Yoga for Kids		296	238	252
r oga for ride			200	
Designary 7 LD:				
Danie van Zyl Rec				
⊔anie van ∠yl Rec		2014/2015	2015/2016	2016/2017
		2014/2015	2015/2016	
Danie van Zyl Rec  HALL HIRE  Main Hall		2014/2015	2015/2016	
HALL HIRE Main Hall Hiring fee		2971	2808	<b>2016/2017</b> 2974
HALL HIRE Main Hall Hiring fee Deposit		2971 987	2808 933	<b>2016/2017</b> 2974  988
HALL HIRE Main Hall Hiring fee Deposit Per hour fee		2971 987 212	2808 933 200	2016/2017 2974 988 212
HALL HIRE Main Hall Hiring fee Deposit		2971 987	2808 933	<b>2016/2017</b> 2974  988
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee		2971 987 212 850	2808 933 200 804	2016/2017 2974 988 212 851
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit		2971 987 212 850 2102 830	2808 933 200 804 1987 785	2016/2017 2974 988 212 851 2104
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen		2971 987 212 850	2808 933 200 804	2016/2017 2974 988 212 851
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit		2971 987 212 850 2102 830	2808 933 200 804 1987 785	2016/2017 2974 988 212 851 2104
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit		2971 987 212 850 2102 830 556 1139 581	2808 933 2000 804 1987 785 526 1076 549	2016/2017  2974 988 212 851 2104 831 557
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen		2971 987 212 850 2102 830 556	2808 933 200 804 1987 785 526	2016/2017  2974 988 212 851 2104 831 557
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn		2971 987 212 850 2102 830 556 1139 581	2808 933 200 804 1987 785 526 1076 549 360	2016/2017  2974 988 212 851 2104 831 557 1139 581 381
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen		2971 987 212 850 2102 830 556 1139 581	2808 933 2000 804 1987 785 526 1076 549	2016/2017  2974 988 212 851 2104 831 557
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen  Side Hall koljander Hiring fee Deposit Kitchen  Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega		2971 987 2122 850 2102 830 556 1139 581 381 Group Activity Hall	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2016/2017  2974 988 212 851 2104 831 557 1139 581 381 Group Activity Hall
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoellen Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega		2971 987 212 850 2102 830 556 1139 581	2808 933 200 804 1987 785 526 1076 549 360	2016/2017  2974 988 212 851 2104 831 557 1139 581 381
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Gosmaryn Hire fee kitchen Grega Hire fee GROUP FEES:	Centra Gravia	2971 987 2122 850 2102 830 556 1139 581 381 Group Activity Hall	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2016/2017  2974 988 212 851 2104 831 557 1139 581 381 Group Activity Hall
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen  Side Hall koljander Hiring fee Deposit Kitchen  Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee Kitchen Gorega Hire fee GROUP FEES: HiPHOP	Centre Group	2971 987 2122 850 2102 830 556 1139 581 381 Group Activity Hall	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2016/2017  2974 988 212 851 2104 831 557 1139 581 381 Group Activity Hall
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Gosmaryn Hire fee kitchen Grega Hire fee GROUP FEES:	Centre Group Centre Group Center Group	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2016/2017  2974 988 212 851 2104 831 557 1138 581 381 Group Activity Hall
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee Kitchen Gorega Hire fee GROUP FEES: Hiphop Ballroom Music school Hip hop	Centre Group Center Group Center Group	2971 987 2122 850 2102 830 556 1139 581 381 Group Activity Hall  Since N/C N/C N/C	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall  N/C N/C N/C N/C	2016/2017  2974 988 212 851 2104 831 557 1138 581 Group Activity Hall  N/C N/C N/C
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoellen Hire fee Deposit Kitchen Roosmaryn Hire fee Kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom	Centre Group Center Group Center Group Center Group	2971 987 212 850 2102 8330 556 1139 6581 381 Group Activity Hall  Some Activity Hall  N/C N/C N/C N/C N/C	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C	2016/2017  2974 988 212 851 2104 833 557 1138 Group Activity Hall  Some Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander  Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Gosmaryn Hire fee Elee Kitchen Grega Hire fee GROUP FEES: HipHop Balliroom Music school Hip hop Balliroom Music school	Centre Group Center Group Center Group	2971 987 212 850 2102 830 556 1139 581 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C	2016/2017  2974 988 212 851 2104 831 557 1138 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee Kitchen Orega Hire fee GROUP FEES: Hijhlop Ballroom Music school Church	Centre Group Center Group Center Group Center Group	2971 987 212 850 2102 8330 556 1139 6581 381 Group Activity Hall  Some Activity Hall  N/C N/C N/C N/C N/C	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C	2016/2017  2974 988 212 851 2104 831 557 1139 581 Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee Kitchen Roosmaryn Hire fee Kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom Music school Church Creche Dove Club	Centre Group Center Group Center Group Center Group	2971 987 212 850 2102 830 556 1139 581 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2016/2017  2974 988 212 851 2104 831 557 1135 581 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE  Main Hall  Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee Roomaryn Hire fee GROUP FEES: Hijhlop Ballroom Music school Church Creche Dove Club Kickbon	Centre Group Center Group Center Group Center Group	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall  Sroup Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall  Sroup Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2016/2017  2974 988 212 851 2104 833 557 1138 581 Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee Kitchen Roosmaryn Hire fee Kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom Music school Church Creche Dove Club	Centre Group Center Group Center Group Center Group	2971 987 212 850 2102 830 556 1139 581 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2016/2017  2974 988 212 851 2104 831 557 1135 581 Group Activity Hall  Group Activity Hall  N/C N/C N/C N/C N/C N/C N/C N/C N/C N/

Volleyball		9	481	509
Wrestling		481	481	509
Ringball		481	481	509
Parkhurst Rec				
		2014/2015	2015/2016	2016/2017
HALL HIRE				
Main Hall				
Hiring fee		1805	1904	2016
Deposit		1286	1356	1437
Per hour fee		213	225	238
Preperation TCH			650	688
Hiring Fee		400	422	446
Deposit		316	334	353
Per hour fee	NEW	45	47	50
ACTIVITY ROOMS				
Room 1		444	107	400
Hiring fee Deposit		414 316	437 334	463 353
Rehearsals		83	88	93
Parkhurst Rec				
Seniors Exercises		3 083.00	105.00	111
Tennis Club House p/h			79.00	84
Act Room p/h			79.00	84
Amigurumi				n/c
Art Bipolar Association		658 270	695 285	736 302
Fitness League	+	270	205	224
Gymnastic	Per Term	3866	4079	4319
Narcotics Anon	Per Annum	2171	2291	2426
Spanish Dance		1169	1233	1306
Tennis		493	520	551
Tennis Courts	Per Session	7	7	8
U3A Yoga	Centre Group	N/C 570	N/C 601	n/c 637
Ballet		996	1051	1113
Tap & Modern		809	854	904
Sunshine Club	Centre Group	N/C	N/C	
Art Classes		1220	1287	1363
Filming	NEW	2282	2407	2549
Marrial III Dec				
Maraisburg Rec		0044/0045	2045/2042	0040/0047
		2014/2015	2015/2016	2016/2017
HALL HIRE				
Hire fee		1032	944	1000
	Poor standards		829	
Denecit				
Deposit	Fee Red	185	029	878
Deposit		185	029	878
Deposit  Kitchen	Poor standards Fee Red	185	118	878 125
Kitchen Per Hour	Poor standards			
Kitchen Per Hour Side Hall	Poor standards	112 117	118 124	125 131
Kitchen Per Hour Side Hall Hiring fee	Poor standards	112	118	125
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS	Poor standards	112 117 1092	118 124 1152	125 131 1220
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1	Poor standards	112 117 1092 118	118 124 1152 124	125 131 1220 131
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS	Poor standards	112 117 1092	118 124 1152	125 131 1220 131
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen	Poor standards	112 117 1092 118	118 124 1152 124	125 131 1220 131 131
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi	Poor standards	112 117 1092 118 118	118 124 1152 1152 124 125 242 205	125 131 1220 131 131 132 256 217
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session	Poor standards	112 117 1092 118	118 124 1152 124 125	125 131 1220 131 131 132 256 217
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals	Poor standards Fee Red	112 117 1092 118 118 22	118 124 1152 1152 124 125 242 205 22	125 131 1220 131 131 132 256 217 23
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES; Kick boxing Tai Chi Per session Rehearsals Amateur	Poor standards Fee Red	112 117 1092 118 118	118 124 1152 1152 124 125 242 205 22	125 131 1220 131 131 132 256 217 23
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals	Poor standards Fee Red	112 117 1092 118 118 22	118 124 1152 1152 124 125 242 205 22	125 131 1220 131 131 132 256 217 23 95 193
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming	Poor standards Fee Red	112 117 1092 118 118 22 28 86 172	118 124 1152 125 124 242 205 22 290 900	125 131
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional	Poor standards Fee Red	112 117 1092 118 118 22 86 172 2161	118 124 1152 124 125 242 205 22 90 182 2279	125 131 1220 131 132 256 217 23 95 193 2413
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming	Poor standards Fee Red	112 117 1092 118 118 22 28 86 172	118 124 1152 125 124 242 205 22 290 900	125 131 1220 131 131 132 256 217 23 95 193
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec	Poor standards Fee Red	112 117 1092 118 118 22 86 172 2161	118 124 1152 124 125 242 205 22 90 182 2279	125 131 1220 131 132 256 217 23 95 193 2413
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tal Chi Per session Rehearsals Amateur Professional Filming  Bosmont Rec	Poor standards Fee Red	112 117 1092 118 118 22 86 172 2161	118 124 1152 124 125 242 205 22 90 182 2279	125 131 1220 131 132 256 217 23 95 193 2413
Kitchen Per Hour Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec HALL HIRE Main Hall	Poor standards Fee Red	112 117 1092 118 118 118 22 86 172 2161	118 124 1152 125 126 126 127 127 128 129 120 120 120 120 120 120 120 120 120 120	125 131 1220 131 132 256 217 23 95 193 2413
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec HALL HIRE Main Hall Hiring fee	Poor standards Fee Red	112 117 1092 118 118 22 86 172 2161 2014/2015	118 124 1152 1152 124 125 205 22 90 182 2279 2015/2016	125 131 1220 131 131 132 256 217 23 95 193 2413 2016/2017
Kitchen Per Hour Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec HALL HIRE Main Hall	Poor standards Fee Red	112 117 1092 118 118 118 22 86 172 2161	118 124 1152 125 126 126 127 127 128 129 120 120 120 120 120 120 120 120 120 120	125 131 1220 131 132 256 217 23 95 193 2413
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming  Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit	Poor standards Fee Red	112 117 1092 118 118 22 86 172 2161 2014/2015	118 124 1152 1152 124 125 225 220 90 182 2279 2015/2016	125 131 1220 131 131 132 256 217 23 95 193 2413 2016/2017
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming  Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015	118 124 1152 124 125 242 205 22 90 182 2279 2015/2016	125 131 1220 131 132 256 217 23 95 193 2413 2016/2017
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS ROOM 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Committee Room Hire	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015	118 124 1152 1152 124 125 205 22 90 182 2279 2015/2016	125 131 1220 131 132 256 217 23 95 193 2413 2016/2017
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming  Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015	118 124 1152 124 125 242 205 22 90 182 2279 2015/2016	125 131 1220 131 131 132 256 217 23 95 193 2413 2016/2017
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Committee Room p/h	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015	118 124 1152 1152 124 125 205 22 90 182 2279 2015/2016	125 131 1220 131 132 256 217 23 95 193 2413 2016/2017
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS ROOM 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Committee Room Hire Committee Room p/h GROUP FEES:	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015	118 124 1152 1152 124 125 205 22 90 182 2279 2015/2016 1149 1110 113 1214 220 32.00	125 131 1220 131 132 256 217 23 95 193 2413 2016/2017 1217 1175 120 227 233 34
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Committee Room p/h	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 118 22 86 172 2161  2014/2015	118 124 1152 1152 124 125 205 22 90 182 2279 2015/2016	125 131 1220 131 132 256 217 23 95 193 2413  2016/2017  1217 1175 120 227 233 34
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES; Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen  Committee Room Hire Committee Room p/h  GROUP FEES; A.A  Karate Modern Dance	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 118 22 86 172 2161 2014/2015	118 124 1152 1152 124 125 225 205 22 90 182 2279 2015/2016 1149 1110 113 214 220 32.00 53 177 352	125 131 1220 131 132 256 217 23 2413 2413 2016/2017 1217 1175 120 227 233 34
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES; Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen  Committee Room Hire Committee Room p/h  GROUP FEES; A.A Karate Modern Dance Table Tennis	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015 1089 1052 107 203	118 124 1152 1152 124 125 205 22 90 182 2279 2015/2016 2015/2016 2149 2110 214 220 32.00	125 131 1220 1331 131 1321 256 217 23 95 193 2413 2016/2017  1217 1175 120 2277 233 34 566 188 373 115
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Fillming Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen  Committee Room Hire Committee Room p/h  GROUP FEES: A.A Karate Modern Dance Table Tennis Gaye hearts	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015 1089 1052 107 203	118 124 1152 1152 124 125 242 205 22 90 182 2279 2015/2016 1149 1110 1113 214 220 32.00 53 177 352 109 n/c	125 131 1220 1331 132 256 217 23 95 193 2413 2016/2017 1217 1175 120 227 233 34 566 188 373 115
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES; Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming  Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen  Committee Room Hire Committee Room p/h  GROUP FEES; A.A Karate Modern Dance Table Tennis Gaye hearts Bosmont Scial club	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015 1089 1052 107 203	118 124 1152 1152 124 125 225 22 90 182 2279 2015/2016 21149 1110 113 214 220 32.00 53 177 352 109 n/c	125 131 1220 123 131 132 256 217 23 95 193 2413  2016/2017  1217 1175 120 227 233 34 566 188 373 115 n/c
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Committee Room Hire Committee Room p/h GROUP FEES: A.A Karate Modern Dance Table Tennis Gaye hearts Bosmont social club Zumba	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015 1089 1052 107 203	118 124 1152 1152 124 125 125 205 222 90 182 2279 2015/2016 21149 1110 113 113 214 220 32.00 53 177 352 109 n/c 48	125 131 1220 1321 1311 1322 256 277 23 95 193 2413 2016/2017  1217 1175 120 2277 233 34 566 188 373 373 373 373 115 n/c
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Committee Room Pire Committee Room pir GROUP FEES: A.A Karate Modern Dance Table Tennis Gaye hearts Bosmont social club Zumba Yoga	Poor standards Fee Red  (NEW) (NEW) (NEW)	112 117 1092 118 118 22 86 172 2161 2014/2015 1089 1052 107 203	118 124 1152 1152 124 125 225 22 90 182 2279 2015/2016 21149 1110 113 214 220 32.00 53 177 352 109 n/c	125 131 1220 131 131 132 256 217 23 95 193 2413 2016/2017  1217 1175 120 227 233 34 566 188 373 115
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Fillming  Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen  Committee Room Hire Committee Room p/h GROUP FEES: A.A Karate Modern Dance Table Tennis Gaye hearts Bosmont social club Zumba Yoga Rehearsals	Poor standards Fee Red  (NEW) (NEW) (NEW) Included  Center Group	112 117 1092 118 118 118 118 118 22 86 1772 2161  2014/2015  203 1052 107 203 50 168 334 103 76	118 124 1152 1152 124 125 224 205 22 90 182 2279 2015/2016 214 214 220 32.00 53 177 352 109 n/c 48 186	125 131 1220 131 132 256 217 23 95 193 2413  2016/2017  1217 1175 120 227 233 34 566 188 373 115 n/c 51
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kick boxing Tai Chi Per session Rehearsals Amateur Professional Filming  Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen  Committee Room Hire Committee Room p/h  GROUP FEES: A.A Karate Modern Dance Table Tennis Gaye hearts Bosmont social club Zumba Yoga Rehearsals Amateur	Poor standards Fee Red  (NEW) (NEW) (NEW)  Included  Center Group  (NEW)	112 117 1092 118 118 118 118 22 86 172 2161  2014/2015  1089 1052 107 203 50 168 334 103 76	118 124 1152 1152 1149 2015/2016 2015/2016 2144 220 32.00 32.00 53 177 352 109 n/c 48 186 186	125 131 1220 131 132 256 217 23 95 193 2413  2016/2017  1217 1175 120 227 233 34 566 188 373 115 n/c 51 197
Kitchen Per Hour Side Hall Hiring fee ACTIVITY ROOMS Room 1 Kitchen GROUP FEES: Kitch boxing Tai Chi Per session Rehearsals Amateur Professional Filming  Bosmont Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Committee Room Hire Committee Room p/h GROUP FEES: A.A Kerate Modern Dance Table Tennis Gaye hearts Bosmont social club Zumba Yoga Rehearsals	Poor standards Fee Red  (NEW) (NEW) (NEW) Included  Center Group	112 117 1092 118 118 118 118 118 22 86 1772 2161  2014/2015  203 1052 107 203 50 168 334 103 76	118 124 1152 1152 1149 2015/2016 2015/2016 2144 220 32.00 32.00 53 177 352 109 n/c 48 186 186	12: 13: 12: 13: 13: 13: 13: 13: 13: 25: 21: 2: 9: 19: 241: 117: 117: 12: 22: 23: 3: 3: 56: 18: 37: 11! n/c 5: 19:

Riverlea Rec				
		2014/2015	2015/2016	2016/2017
HALL HIRE				
Main Hall Hiring fee		1034	1406	1489
Deposit		158	929	984
Per hour fee		158	167	177
Funeral			655	694
Side Hall				
Hiring fee DISCRIPTION			445	471
Side Hall		295	312	331
Hall Hire Once Off	1	112	119	126
Per hour fee	i i	112	119	126
Kitchen		204	216	229
Hiring fee		204	216	229
GROUP FEES:			1750	1000
Allpay Aerobics			1756 254	1860 269
City Power		N/C	N/C	200
Dev Soccer		N/C	N/C	
Gym		111	500	530
ECD			n/c	
Karate			186	197
LDAC Family life centre		N/C	n/c N/C	
Riverlea Football		40	42	45
SASFA	Center Group	N/C	N/C	43
Senior Citizens	Center Group	N/C	N/C	
Enviro Parks		N/C	579	613
UJ Eye test			n/c	n/c
Remedial Classes	1	N/C	N/C n/c	
Rohobath drug rehabilitation Riverlea Beleivers	1		n/c n/c	
Sports Council	1	N/C	N/C	
Dentist		N/C	N/C	
NCAF		N/C	N/C	
Yellow Roses			n/c	
Per session	(NEW)	22	24	25
Rehearsals	( NIE \A/ )	86	91	06
Amateur Professional	( NEW )	172	182	96 193
Filming	(NEW)	2161	2286	2421
	<u> </u>			
Coronationville Rec				
		2014/2015	2015/2016	2016/2017
DISCRIPTION				
HALL HIRE				
Main Hall	1			
Hiring fee		1000	1409	1100
Donosit		1332	1400	1492
Deposit		1954	2068	2189
Deposit for fundraising		1954 2502	2068 2647	2189 2803
Deposit for fundraising Fee per hour		1954	2068	2189
Deposit for fundraising Fee per hour ACTIVITY ROOMS		1954 2502 137	2068 2647 145	2189 2803 153
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio		1954 2502 137 553	2068 2647 145 585	2189 2803 153 619
Deposit for fundraising Fee per hour ACTIVITY ROOMS		1954 2502 137	2068 2647 145	2189 2803 153
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1		1954 2502 137 553	2068 2647 145 585	2189 2803 153 619
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk		1954 2502 137 553 934	2068 2647 145 585 988	2189 2803 153 619 1046
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee		1954 2502 137 553	2068 2647 145 585	2189 2803 153 619
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2		1954 2502 137 553 934	2068 2647 145 585 988	2189 2803 153 619 1046
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee		1954 2502 137 553 934	2068 2647 145 585 988	2189 2803 153 619 1046
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen		1954 2502 137 553 934 112	2068 2647 145 585 988	2189 2803 153 619 1046
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee		1954 2502 137 553 934 112 263	2068 2647 145 585 988 119 278	2189 2803 153 619 1046 126 294
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar		1954 2502 137 553 934 112 263 293 411	2068 2647 145 585 988 119 278 309	2189 2803 153 619 1046 126 294
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths		1954 2502 137 553 934 112 263 293 411 27	2068 2647 145 585 988 119 278 309 435 29	2189 2803 153 619 1046 126 294 328 460 31
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums		1954 2502 137 553 934 112 263 293 411	2068 2647 145 585 988 119 278 309	2189 2803 153 619 1046 126 294 328 460 31
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths		1954 2502 137 553 934 112 263 293 411 27	2068 2647 145 585 988 119 278 309 435 29	2189 2803 153 619 1046 126 294 328 460 31
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES:		1954 2502 137 553 934 112 263 293 411 27 50	2068 2647 145 585 988 119 278 309 435 29 53	2189 2803 153 619 1046 126 294 328 460 31 56
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society		1954 2502 137 553 934 112 263 293 411 27 50	2068 2647 145 585 988 119 278 309 435 29 53	2189 2803 153 619 1046 126 294 328 460 31 56
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee GROUP FEES: Allpay Burial Society EEW Rhema		1954 2502 137 553 934 112 263 293 411 27 50 2178 93 368	2068 2647 145 2687 2687 2687 2687 2687 278 278 278 299 290 399 390	2189 2803 153 619 1046 126 294 328 460 31 56
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre		1954 2502 137 553 934 112 263 293 411 27 50 2178 93 368 560	2068 2647 145 585 988 119 278 309 435 29 53 2305 99 390 593	2189 2803 153 619 1046 126 294 328 460 31 56 2441 1055 413 628
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church		1954 2502 137 553 934 112 263 293 411 27 50 2178 93 368 560 143	2068 2647 145 585 988 119 278 278 309 435 29 53 29 53	2189 2803 153 619 1046 126 294 328 460 31 56 2441 105 413 628 160
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre	( NEW	1954 2502 137 553 934 112 263 293 411 27 50 2178 93 368 560	2068 2647 145 585 988 119 278 309 435 29 53 2305 99 390 593	2189 2803 153 619 1046 126 294 328 460 31 56 2441 1055 413 628
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church	( NEW	1954 2502 137 553 934 112 263 293 411 27 50 2178 93 368 560 143 143	2068 2647 145 585 988 119 278 309 435 29 53 2305 99 390 593 151	2189 2803 153 619 1046 294 328 460 311 56 2441 1055 413 628 160 160
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals		1954 2502 137 553 934 112 263 293 411 27 50 2178 93 368 560 143 N/C	2068 2647 145 585 988 119 278 309 435 29 53 2305 99 390 593 151 151 N/C	2189 2803 153 619 1046  126 294 328 460 311 56 2441 105 413 628 160 n/c 25
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehe arsals Amateur	( NEW )	1954 2502 137 137 137 13934 112 263 293 411 27 50 2178 93 368 560 143 143 N/C 22	2068 2647 145 2647 145 585 988  119 278 309 435 29 53 2305 99 390 593 151 N/C 24	2189 2803 153 619 1046  126 294 328 460 31 56 2441 105 4113 628 160 160 n/c 25
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional	( NEW )	1954 2502 137 553 934  112  263 293 411 27 50  2178 93 368 560 143 143 N/C 22	2068 2647 145 145 585 988 119 278 278 2305 309 435 29 53 151 151 N/C 24	2189 2803 153 619 1046  126  294  328 460 31 155 413 628 160 170  25  966 193
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehe arsals Amateur	( NEW )	1954 2502 137 137 137 13934 112 263 293 411 27 50 2178 93 368 560 143 143 N/C 22	2068 2647 145 2647 145 585 988  119 278 309 435 29 53 2305 99 390 593 151 N/C 24	2189 2803 153 619 1046  126 294 328 460 31 56 2441 105 4113 628 160 160 n/c 25
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehe arsals Amateur Professional Filming	( NEW )	1954 2502 137 553 934  112  263 293 411 27 50  2178 93 368 560 143 143 N/C 22	2068 2647 145 145 585 988 119 278 278 2305 309 435 29 53 151 151 N/C 24	2189 2803 153 619 1046  126  294  328 460 31 155 413 628 160 170  25  966 193
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional	( NEW )	1954 2502 137 553 934  112  263 293 411 27 50  2178 93 368 560 143 143 N/C 22	2068 2647 145 145 585 988 119 278 278 2305 309 435 29 53 151 151 N/C 24	2189 2803 153 619 1046 126 294 328 460 31 56 2441 105 413 628 160 170 7/c 966 193
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming Westdene Rec	( NEW )	1954 2502 137 137 553 934 112 263 293 411 27 50 2178 93 368 560 143 143 N/C 22 86 172 2161	2068 2647 145 2647 145 585 988  119 278 309 435 29 53 2305 99 390 390 593 151 N/C 24 91 182 2286	2189 2803 153 619 1046  126 294 328 460 31 56 2441 105 413 628 160 n/c 25
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming  Westdene Rec  HALL HIRE Main Hall	( NEW )	1954 2502 137 137 553 934 112 263 293 411 27 50 2178 93 368 560 143 143 N/C 22 86 172 2161	2068 2647 145 145 585 988  119 278 309 435 29 53 2305 99 390 390 593 151 N/C 24 91 182 2286	2189 2803 153 619 1046 126 294 328 460 31 56 2441 105 413 628 160 n/c 25 96 193 2421
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming Westdene Rec HALL HIRE Main Hall Hiring fee	( NEW )	1954 2502 137 137 137 13934 112 263 293 411 27 50 2178 93 368 560 143 N/C 22 86 172 2161 2014/2015	2068 2647 145 585 988 119 278 309 435 29 53 2305 99 390 593 151 N/C 24 91 182 2286	2189 2803 153 619 1046  126 294 328 480 311 56 2441 105 413 628 180 07/c 25 96 193 2421 2016/2017
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming Westdene Rec  HALL HIRE Main Hall Hiring fee Deposit	( NEW )	1954 2502 137 137 553 934 112 263 293 411 27 50 2014/2015 2014/2015	2068 2647 145 2647 145 585 988  119 278 309 435 29 53 2305 99 390 390 390 390 491 151 N/C 24 91 182 2286	2189 2803 153 619 1046  126 294 328 480 31 56 2441 105 413 628 180 160 n/c 25 96 193 2421  2016/2017
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming Westdene Rec HALL HIRE Main Hall Hiring fee	( NEW )	1954 2502 137 137 137 13934 112 263 293 411 27 50 2178 93 368 560 143 N/C 22 86 172 2161 2014/2015	2068 2647 145 585 988 119 278 309 435 29 53 2305 99 390 593 151 N/C 24 91 182 2286	2189 2803 153 619 1046  126 294 328 480 311 56 2441 105 413 628 180 07/c 25 96 193 2421 2016/2017
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming Westdene Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee	( NEW )	1954 2502 137 137 137 13934 1112 263 293 411 27 50 2178 93 368 560 143 N/C 22 86 172 2161 2014/2015	2068 2647 145 2647 145 585 988  119 278 309 435 29 53 2305 99 390 390 390 390 491 151 N/C 24 91 182 2286	2189 2803 153 619 1046  126 294 328 480 331 56 2441 1055 413 628 160 160 n/c 25 96 193 2421  2016/2017
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming Westdene Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee Youth Group Ballroom Dance	( NEW )	1954 2502 137 137 553 934 112 263 293 411 27 50 2178 93 368 560 143 143 N/C 22 86 172 2161 2014/2015	2068 2647 145 2647 145 585 988  119 278 309 435 29 53 2305 99 390 390 390 435 151 151 N/C 24 29 29 205/2016	2189 2803 163 619 1046  126  294  328 460 31 155  413 628 160 160 1/c 25  2016/2017
Deposit for fundraising Fee per hour ACTIVITY ROOMS Studio Hiring fee Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee Room 2 Eagle, Canary, Parrot Hiring fee Kitchen Hiring fee Bar Table cloths Ums GROUP FEES: Allpay Burial Society EEW Rhema Family Life Centre Free Apostolic Church Free Baptist Church Senior Citizens Per session Rehearsals Amateur Professional Filming Westdene Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee	( NEW )	1954 2502 137 137 137 13934 1112 263 293 411 27 50 2178 93 368 560 143 N/C 22 86 172 2161 2014/2015	2068 2647 145 2647 145 585 988  119 278 309 435 29 53 2305 99 390 390 390 390 495 151 N/C 24 24 24 21 2286 2015/2016	2189 2803 153 619 1046  126  294 328 480 331 56 2441 105 413 628 160 160 170 25 96 193 2421  2016/2017

Drama Workshop		n/c	312.00	330
Table Tennis		143.00	192.00	203
Side Hall		705	604	700
Hiring fee Deposit		765 934	691 843	732 893
LAPA		304	040	000
Hiring Fee		219	197	209
DISCRIPTION:				
Kitchen				
Hiring fee		265	280	297
GROUP FEES:		N/C	N/C	
Bible Study		152	137	145
Karate Korfbal		368 N/C	N/C 332	352
Nursery School / Pre School		91	475	503
Rehearsals		230	244	258
Table Tennis		152	203	215
Drama Workshop		N/C	N/C	N/C
Tennis Courts		N/C	N/C	N/C
Yogo		150	137	145
Senior Citizens	Center Group	N/C	N/C	N/C
Per session	( New	22	24	25
Language tuition			137	145
Youth group			137	145
Maths and english			192	203
Yoga Housewives			192	203
Rehearsals	/ NEVA/ N			
Amateur	( NEW )	86	82	87
Professional	( NEW )	172	182	193
Filming	( NEW )	2161	2286	2421
Marthur Day C		2044/004=	0045/0040	2010/0017
Westbury Rec Centre		2014/2015	2015/2016	2016/2017
HALL HIRE				
Main Hall				
Hiring fee		1033	1031	1092
Deposit		1033	1031	1092
Kitchen				
Preparation per hour				
Per hour fee		210	223	236
ACTIVITY ROOMS				
No Activities Room		198	209	222
Boardroom CROUR FEES:		196	209	222
GROUP FEES:				
Bambanani		N/C	N/C	N/C
Ballibalialii		14/0	IN/C	IN/C
CPF	NGO	N/C	N/C	N/C
Nursery School / Pre School	1400	563	452	479
DISCRIPTION:		566	402	410
GROUP FEES:				
Westbury Aids Support		210	170	180
Women of vision		316	298	316
Westbury Dance		224	211	223
Yorkshire	Center Group	N/C	N/C	N/C
Per session	(NEW)	22	24	25
Rehearsals	<u> </u>			
Amateur	( NEW )	86	91	96
Professional	( NEW )	172	182	193
Filming	( NEW )	2161	2286	2421
Windsor East Rec				
Williaddi Eddi (100		2014/2015	2015/2016	2016/2017
HALL HIRE				
Main Hall				
Deposit		856	906	959
Hiring fee	<del>- i</del>			
		1103	1167	1236
Per hour fee		1103 106	1167 95	
Per hour fee				101
Per hour fee Kitchen		106	95	101 291
Per hour fee  Kitchen  Hiring fee  Deposit		106 260	95 275	101 291
Per hour fee Kitchen Hiring fee Deposit GROUP FEES:		106 260 154	95 275 163	101 291 173
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare		106 260 154	95 275 163 706	101 291 173 748
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing	( NEW )	106 260 154 667 90	95 275 163 706 100	101 291 173 748 106
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session	(NEW)	106 260 154	95 275 163 706	101 291 173 748 106
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals		106 260 154 667 90 22	95 275 163 706 100 24	101 291 173 748 106 25
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur	( NEW )	106 260 154 667 90 22	95 275 163 706 100 24	748 101 748 106 26
Per hour fee  Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional	( NEW )	106 260 154 667 90 22 28 86 172	95 275 163 706 100 24 91 182	748 101 748 106 25 96
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming	( NEW )	106 260 154 667 90 22	95 275 163 706 100 24	744 101 744 106 26 96
Per hour fee  Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional	( NEW )	260 260 154 667 90 22 86 172 2161	95 275 163 706 100 24 91 182 2286	101 291 173 748 106 25 96 193 2421
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming	( NEW )	106 260 154 667 90 22 28 86 172	95 275 163 706 100 24 91 182	744 101 744 106 26 96
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming	( NEW )	260 260 154 667 90 22 86 172 2161	95 275 163 706 100 24 91 182 2286	748 101 748 106 25 96 193 2421
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec	( NEW )	260 260 154 667 90 22 86 172 2161	95 275 163 706 100 24 91 182 2286	2421
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Affercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec	( NEW )	260 260 154 667 90 22 86 172 2161	95 275 163 706 100 24 91 182 2286	101 291 173 748 106 25 96 193 2421
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall	( NEW )	86 172 2014/2015	95 275 163 706 100 24 91 182 2286	101 291 173 748 100 26 26 96 193 2421 2016/2017
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Affercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee	( NEW )	106 260 154 667 90 22 86 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016	101 291 173 744 106 26 96 193 2421 2016/2017
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit	( NEW )	106 260 154 667 90 22 2 2 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016	10° 29° 17° 744 100 21° 90 19° 242° 2016/2017
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee	( NEW )	106 260 154 667 90 22 86 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016	101 291 173 744 106 26 193 2421 2016/2017
Per hour fee  Kitchen Hiring fee Deposit  GROUP FEES: Affercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Peposit Peposit Peposit Per Hour fee ACTIVITY ROOMS	( NEW )	106 260 154 667 90 22 2 2 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016	101 291 173 744 106 26 193 2421 2016/2017
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee ACTIVITY ROOMS Room 1	( NEW )	106 260 154 667 90 22 28 86 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016	10° 29° 17° 744 100 21° 90 19° 242° 2016/2017
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Affercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Peposit Per hour fee ACTIVITY ROOMS	( NEW )	106 260 154 667 90 22 2 2 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016	101 291 173 744 100 26 90 193 2421 2016/2017
Per hour fee Kitchen Hifring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee ACTIVITY ROOMS Room 1	( NEW )	106 260 154 667 90 22 28 86 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016	10° 29° 17° 744 100 21° 90 19° 242° 2016/2017
Per hour fee Kitchen Hifring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee ACTIVITY ROOMS ROOM 1 Hiring fee	( NEW ) ( NEW ) ( NEW )	106 260 154 667 90 22 22 2161 2014/2015 1263 800 210	95 275 163 706 100 24 91 182 2286 2015/2016 1510 680 302	10° 29° 17° 744 100 21° 90 19° 242° 2016/2017
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee ACTIVITY ROOMS Room 1 Hiring fee	( NEW )	106 260 154 667 90 22 28 86 172 2161 2014/2015	95 275 163 706 100 24 91 182 2286 2015/2016  1510 680 302	101 291 173 744 100 26 90 193 2421 2016/2017
Per hour fee Kitchen Hiring fee Deposit  GROUP FEES: Aftercare Sewing Per session Rehearsals Amateur Professional Filming Brixton Rec  HALL HIRE Main Hall Hiring fee Deposit Per hour fee ACTIVITY ROOMS Room 1	( NEW ) ( NEW ) ( NEW )	106 260 154 667 90 22 22 2161 2014/2015 1263 800 210	95 275 163 706 100 24 91 182 2286 2015/2016 1510 680 302	101 291 173 748 106 25 96 193 2421

Pottery Amateur rehearsals				
Amataurrahaarala	111.00	111.00	285.00	302
	86.00	86.00	151.00	160
Boxing joe west LFA			403.00 1045	427 1107
joe west LFA			1045	1107
Kitchen				
Hiring fee		259	274	290
		187	198	209
		249	263	279
AA		19	24	25
GROUP FEES:		400	107	200
AME		186	197	209
Ballrom dancing Burial Societies	Service Group	597 112	95	101
CTD	Service Group	249	249	101
Zumba	( NEW 0	N/C	N/C	N/C
Per session	(NEW)	22	22	23
Rehearsals	<u> </u>			
Amateur	(NEW)	86	86	91
Professional	(NEW)	172	172	182
Filming	(NEW)	2161	2286	2421
Newclare Blue Hall				
		2014/2015	2015/2016	
* **				
1. Halls		873		
Newclare blue hall * Deposit	+	873 619	654	693
* Deposit  * Cleaning fee		156	165	174
* Preparation of hall	+ +	657	695	736
Non-Sevice Facilities		031	093	730
Membership fees		31	33	35
2.1. Adult		22	24	25
2.2. Children		17	18	20
2.3. Snr Citizens		41	43	46
2.4. Family		107	113	120
2.5. Schools		156	165	174
2.6. Sport Groups		180	191	202
		358	379	401
3. Meetings		356	379	401
o. Meetings				
SPO	ORT			
Union Stadium				
		2014/2015	2015/2016	2016/2017
MATCHES				
MATCHES * SAFA & PSL	Per Game	2489	2626	2781
* SAFA & PSL	Per Season			
	Per Season (Anchor Teams)	11202	11818	12516
* SAFA & PSL * NDF (Mwela)	Per Season			
* SAFA & PSL  * NDF (Mvela)  * Training Fee	Per Season (Anchor Teams)	11202	11818	12516
* SAFA & PSL * NDF (Mwela)	Per Season (Anchor Teams)	11202	11818	12516
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL	Per Season (Anchor Teams) Per Game (ad-hoc)	11202 1145 3610 311	11818 1208	12516 1279
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal	11202 1145 3610	11818 1208 3808 328 2364	12516 1279 4033 348 2503
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	11202 1145 3610 311	11818 1208 3808 328	12516 1279 4033 348
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	11202 1145 3610 311 2240 274	11818 1208 3808 328 2364 289	12516 1279 4033 348 2503 306
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	11202 1145 3610 311 2240 274	11818 1208 3808 328 2364 289	12516 1279 4033 348 2503 306
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	11202 1145 3610 3111 2240 274 1494	11818 1208 3808 328 2364 289 1576 1576	12516 1279 4033 348 2503 306 1669 209
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	11202 1145 3610 311 2240 274 1494 187	11818 1208 3808 328 2364 289 1576 1970	12516 1279 4033 348 2503 306 1669 209 2086
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	11202 1145 3610 3111 2240 274 1494	11818 1208 3808 328 2364 289 1576 1576	12516 1279 4033 348 2503 306 1669 209
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	11202 1145 3610 3111 2240 274 1494 187 1867 249	11818 1208 3808 328 2364 229 1576 197 1970 263	12516 1279 4033 348 2503 306 1669 209 2086 278
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	11202 1145 3610 3111 2240 274 1494 1867 249	11818 1208 3808 328 2364 289 1576 197 1970 263	12516 1279 4033 348 2503 306 1669 209 2086 278
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Tournament (Commercial)	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match	11202 1145 3610 3111 2240 274 1494 187 1867 249	11818 1208 3808 328 2364 229 1576 197 1970 263	12516 1279 4033 348 2503 306 1669 209 2086 278
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	11202 1145 3610 311 2240 274 1494 187 1867 249	11818 1208 3808 328 2364 289 1576 1970 263 394 1970	12516 1279 4033 348 2503 306 1669 209 2086 278
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Tournament (Commercial)  ** Training fee	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Hour Per Hour Per Hour w/o lights	11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75	11818 1208 3808 328 2364 289 1576 1970 263 394 1970 1977 79	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 833 31043
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Tournament (Commercial)  ** Training fee  * Floodlights  * Parking space	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 1867 187	11818 1208 3808 328 2364 289 1576 197 1970 263 394 1970 1977 79	12516 1279 4033 348 2503 306 209 2086 278 417 2086 209 83
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * Training Fee  * Training fee  * Training fee  * Training fee  * Floodlights  * Parking space  ATHLETICS	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Hour Per Hour Per Hour w/o lights	11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75	11818 1208 3808 328 2364 289 1576 1970 263 394 1970 1977 79	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 833 31043
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * Feneral  **Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Hour Per Hour Per Hour w/o lights	11202 1145 3610 311 2240 274 1494 187 249 373 1867 187 75 934	11818 1208 3808 328 2364 289 1576 1977 1970 2633 394 1970 197 79 985 1313	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 31043 1391
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Tounament (Commercial)  ** Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w /o lights Refundable	11202 1145 3610 3111 2240 274 1494 187 249 373 1867 249 373 1867 187 75 934 1245	11818 1208 3808 328 2364 289 1576 197 263 394 1970 197 79 985 1313	12516 1279 4033 348 2503 306 1669 209 2086 278 4177 2086 209 83 1043 1391
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Hour Per Hour Per Hour w/o lights	11202 1145 3610 311 2240 274 1494 187 249 373 1867 187 75 934	11818 1208 3808 328 2364 289 1576 1977 1970 2633 394 1970 197 79 985 1313	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 31043 1391
*SAFA & PSL  *NDF (Mvela)  *Training Fee  VODACOM & SASOL  *Vodacom  *Sasol  SAB & ABSA League  *SAB  *ABSA  *ABSA  *ABSA  *ABSA  *ABSA  *Training fee  *Floodlights  *Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w /o lights Refundable	11202 1145 3610 311 2240 274 1494 187 249 373 1867 187 75 934 1245	11818 1208 3808 328 2364 289 1576 1977 1970 2633 394 1970 79 985 1313	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 31043 1391
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Tounament (Commercial)  ** Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	11818 1208 3808 328 2364 289 1576 197 1970 263 394 1970 197 79 985 1313	12516 1279 4033 348 2503 306 1669 209 2086 278 4177 2086 209 83 1043 1391
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Training fee  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w /o lights Refundable	11202 1145 3610 311 2240 274 1494 187 249 373 1867 187 75 934 1245	11818 1208 3808 328 2364 289 1576 1977 1970 2633 394 1970 79 985 1313	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 31043 1391
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  DEPOSIT SCHOOLS	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	11818 1208 3808 328 2384 2394 1970 1970 1970 263 394 1970 79 985 1313 854 1589	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Training fee  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable Refundable	11202 1145 3610 3611 2240 274 1494 187 289 373 1867 187 75 934 1245 809 1506	11818 1208 3808 328 2364 289 1576 197 1970 263 394 1970 197 79 985 1313	12516 1279 4033 348 2503 306 1669 209 2086 278 4177 2086 209 83 1043 1391
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Touring fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  SCHOOLS  Rental	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour w/o lights Refundable Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	11818 1208 3808 328 2364 289 1576 197 1970 263 394 1970 197 79 985 1313 854 1589	12516 1279 4033 348 2503 306 1669 209 2086 278 4177 2086 209 83 1043 1391 904 1683 487 1043
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * General  **Tournament (Commercial)  ** Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  SCHOOLS  Rental  Deposit  Deposit  Deposit  NoN-SPORTING EVENTS  MUSICAL/FESTIVAL	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour w/o lights Refundable Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	11818 1208 3808 328 2364 289 1576 197 1970 263 394 1970 197 79 985 1313 454 1589	12516 1279 4033 348 2503 306 1669 209 2086 278 4177 2086 209 83 1043 1391 904 1683 487 1043
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Training fee  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  Deposit  DOUSPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Rental  Deposit  NONSPORTING EVENTS	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable  Refundable  Refundable  Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 3867 187 75 934 1245 809 1506 934 436 934 249 934	11818 1208 3808 328 2364 289 1576 1977 1970 263 394 1970 197 79 985 1313 854 1589 460 985 263 985	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1683 487 1043 278
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * ABSA  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  Deposit  Deposit  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Deposit  Deposit  DON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable  Refundable  Refundable  Refundable	11202 1145 3610 3611 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 436 934 249 934	11818 1208 3808 328 2384 2394 1576 197 1970 2633 394 1970 79 985 1313 313 4854 1589 4400 985	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1683 487 1043 278 1043
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Tournament (Commercial)  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  * Parking SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Peposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable  Refundable  Refundable  Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 3867 187 75 934 1245 809 1506 934 436 934 249 934	11818 1208 3808 328 2364 289 1576 1977 1970 263 394 1970 197 79 985 1313 854 1589 460 985 263 985	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1683 487 1043
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Deposit  POLITICAL	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable  Refundable  Refundable  Refundable	11202 1145 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 934 436 934 249 934	11818 1208 3808 328 2364 289 1576 1970 283 394 1970 1977 9 985 1313 854 1589 460 985 263 985	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1683 487 1043 278 1043 278 334
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  SCHOOLS  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Pololights  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Pololights  Political  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Political  Rental  Rental  Rental  Rental  Reposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental   Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable  Refundable  Refundable  Refundable	11202 1145 3610 3111 2240 274 1494 187 289 373 1867 187 75 934 1245 809 1506 436 934 249 934	11818 1208 3808 328 2384 2394 1576 197 1970 263 394 1970 197 79 985 31313 3131 314 359 400 985 2633 985	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1663 278 1043 1043 18078 27813 334	
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * General  **Tournament (Commercial)  **Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  POLITICAL  Rental  Deposit  POLITICAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable  Refundable  Refundable  Refundable	11202 1145 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 934 436 934 249 934	11818 1208 3808 328 2364 289 1576 1970 283 394 1970 1977 9 985 1313 854 1589 460 985 263 985	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1663 278 1043 1043 18078 27813 334
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  CHURCHES etc.	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable Refundable Refundable Refundable Refundable Refundable Refundable Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 9334 1245 809 1506 934 249 934	11818 1208 3808 328 2384 289 1576 1977 1970 263 394 19970 1977 9 985 1313 854 1589 460 985 263 985 17071 26283 315	12516 1279 4033 3484 22503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1683 487 1043 2788 1043 334 1113 32225
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Tournament (Commercial)  **Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  SCHOOLS  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  Poposit  Deposit  Floodlights  POLITICAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  CHURCHES etc.  Rental	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable	11202 1145 3610 3611 2240 274 1494 187 248 373 1867 187 75 934 1245  809 1506 436 934 249 934 16181 24894 299	11818 1208 3808 328 2384 2394 1576 197 1970 263 394 1970 197 79 985 31313 3131 314 3584 450 985 450 985 17071 26263 315	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391  904 1683 487 1043 278 1043 18078 27813 334 1113 2225
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * General  **Tounament (Commercial)  **Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  DOUBLE SCHOOLS  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  CHURCHES etc.  Rental  Deposit  CHURCHES etc.  Rental  Deposit  CHURCHES etc.  Rental  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable Refundable Refundable Refundable Refundable Refundable Refundable Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 9334 1245 809 1506 934 249 934	11818 1208 3808 328 2384 289 1576 1977 1970 263 394 19970 1977 9 985 1313 854 1589 460 985 263 985 17071 26283 315	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 487 1043 278 1043 18078 27813 334 1113 2225
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * General  **Tounament (Commercial)  **Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  DOUBLE SCHOOLS  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  CHURCHES etc.  Rental  Deposit  CHURCHES etc.  Rental  Deposit  CHURCHES etc.  Rental  Deposit	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable Refundable Refundable Refundable Refundable Per Hour Per Hour Refundable	11202 1145 3610 3611 2240 274 1494 187 248 373 1867 187 75 934 1245  809 1506 436 934 249 934 16181 24894 299	11818 1208 3808 328 2384 2394 1576 197 1970 263 394 1970 197 79 985 31313 3131 314 3584 450 985 450 985 17071 26263 315	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391  904 1683 487 1043 278 1043 18078 27813 334 1113 2225
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * ABSA  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  FOULTICAL  Rental  Deposit  FOLITICAL  Rental  Deposit  POLITICAL  Rental  Deposit  FOLITICAL  Rental  Deposit  POLITICAL  Rental  Deposit  FOLITICAL  Rental  Deposit  FOLITICAL  Rental  Deposit  FOLITICAL  Rental	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 378 3899 1506 436 934 249 934 16181 24894 299 996 1992	11818 1208 3808 328 2384 289 1576 1977 1970 263 394 19970 1977 9 985 1313 460 985 263 985 17071 26283 315	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1683 487 1043 2788 1043 27813 334 1113 2225 3477 6675
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * General  **Tournament (Commercial)  **Tournament (Commercial)  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  SCHOOLS  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  Floodlights  POLITICAL  Rental  Deposit  FliMING  COmmercial	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable Refundable Refundable Refundable Refundable Per Hour Per Hour Refundable	11202 1145 3610 3111 2240 274 1494 187 1867 249 373 378 3899 1506 436 934 249 934 16181 24894 299 996 1992	11818 1208 3808 328 2384 289 1576 1977 1970 263 394 19970 1977 9 985 1313 460 985 263 985 17071 26283 315	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 83 1043 1391 904 1683 487 1043 2788 1043 27813 334 1113 2225 3477 6675
* SAFA & PSL  * NDF (Mvela)  * Training Fee  VODACOM & SASOL  * Vodacom  * Sasol  SAB & ABSA League  * SAB  * ABSA  * ABSA  * ABSA  * Training fee  * Floodlights  * Parking space  ATHLETICS  PROVINCIAL  Rental  Deposit  DISTRIC / AREA  Rental  Deposit  DOUBLE SCHOOLS  Rental  Deposit  NON-SPORTING EVENTS  MUSICAL/FESTIVAL  Rental  Deposit  Floodlights  POLITICAL  Rental  Deposit  CHURCHES etc.  Rental  Deposit  CHURCHES etc.  Rental  Deposit  CHURCHES etc.  Rental  Deposit  Fliming  CHURCHES etc.  Rental  Deposit  Fliming  CHURCHES etc.  Rental  Deposit  Fliming  COMMercial  * Otherwise ad-hoc tariffs applies	Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Hour Per Hour w /o lights Refundable Refundable Refundable Refundable Per Hour Per Hour Refundable Refundable Refundable Refundable Per Hour	11202 1145 1145 3610 3111 2240 274 1494 187 1867 249 373 373 1867 755 934 1245 809 1506 436 934 436 934 16181 24894 996 1992	11818 1208 3808 328 2364 289 1576 197 1970 263 394 1977 1970 985 1313 460 985 263 395 17071 26263 315 1051 2101	12516 1279 4033 348 2503 306 1669 209 2086 278 417 2086 209 833 1043 1391 904 1683 487 1043 278 1043 3447 6675 6774

# **CONTINUES ON PAGE 130 - PART 2**

# THE PROVINCE OF GAUTENG



### DIE PROVINSIE VAN GAUTENG

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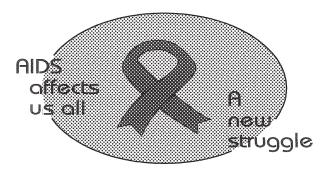
Vol. 22

PRETORIA
18 NOVEMBER 2016
18 NOVEMBER 2016

No. 377

### Part 2 of 2

# We all have the power to prevent AIDS



Prevention is the cure

AIDS HEWUNE

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DEPARTMENT OF HEALTH

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	_	2014/2015	2015/2016	2016/2017
	Per Season (4			
FA / OTHERS:	fields max)	759	801	848
d-hoc Tariffs:	Per Match Tariffs & per hour	373	394	417
	for use of			
light games:	floodlights	75	79	83
GROUPS WHO ARE MEMBERS OF THE				
COMPLEX				
Groups organised by the centre:	N/C			
Groups who charge participants a nominal fee:	Per Month	75	79	83
Commercial groups: 10% of monthly turnover.				
ION-SPORTING EVENTS				
Rental		3112	3283	3477
Deposit :		5975	6303	6675
MUSICAL/FESTIVALS				
Rental		6223	6566	6953
Deposit		12447	13132	13906
loodlights:	Per Hour	75	79	83
POLITICAL RALLIES Rental		996	1051	1113
Deposit		1992	2101	2225
ILMING				
Rental	Per Day	5352	5647	5980
LAYING COURTS				
school Tournament / Sport Event	Per Day	436	460	487
IDE HALL lire	+	500	504	004
OFFICE RENTALS	+	560	591	626
Professional	M2 per month	32	34	36
mateur	M2 per month	22	24	25
Walter Sisulu Hall				
		2014/2015	2015/2016	2016/2017
DESCRIPTION		4669	4926	5217
Deposit (Refundable) functions		9341	9855	10436
unction Set Up		1291	1362	1442
ower System		1291	1362	1442
Combined Power/Stage light		1750	1846	195
lse of hall Per Hour		1024	1080	1144
ilming per day Ion commercial				
ilming per day	Commercial	8713	9192	9734
manag pan aay		****		
PORT EVENTS				
15 161		4000	4000	5045
Sport Events (indoor) Sport Practice Sessions		4669 232	4926 244	5217 259
sport Fractice Sessions		1024	1080	1144
Shower Facilities		357	376	398
Church once off		9341	9855	10436
Velfare organization		9341	9855	10436
school Fundraising		9341	9855	10436
Iniversities/colleges		7057	7445	788
Council recognized unions		5677	5989	6343
Pance competitions		4669	4926	5217
Valter Sisulu Hall Foyer				
Refundable deposit		1558	1644	174
set up fee	+	1558	1643	174
unction		4597	4850	5130
litchen		1558	1643	174
ower system		1291	1362	144:
lse Per Hour		512	540	572
Ibertina Sisulu Hall				
aperuna Sisulu Hall				
Refundable deposit		4669	4926	521
unction set up fee		1558	1644	174
unctions		8716	9196	973
ower System		1291	1362	144
port Events		1291	1362	144:
standby electricity				
GENERAL				
		1558	1643	174
'A System	1			
A System  or all centres - Membership to remain the ame as increase will influence user numbe entres must provide an affordable service to				
or all centres - Membership to remain the ame as increase will influence user numbe entres must provide an affordable service to	0			
or all centres - Membership to remain the ame as increase will influence user numbe entres must provide an affordable service t I	rge off use - 15.85. per	hour		

REGIO	ON C			
Deals in Community Hall				
Boskruin Community Hall		0011/0015		0010/001=
DESCRIPTION		2014/2015	2015/2016	2016/2017
PWD Events	_	N/C	N/C	N/C
Schools		50% of tarriff	50% of tarriff	50% of trarrif
Developmental Groups		50% of tarriff	50% of tarriff	50% of trarrif
Charity Groups	+	50% of tarriff	50% of tarriff	50% of trarrif
charty Groups	+	0070 01 (01111)	OC 70 OF CATTI	0070 OI tIGIIII
HALL HIRE				
Main Hall				
Hiring fee		1596	1684	1783
Deposit		1565		1748
Preparation fee		360		403
Pension Payout	(NEW)		555	
Side Hall				
Hiring fee		1206	1272	1347
Deposit		1565	II.	1748
Preparation		360	II.	403
Meetings		148	156	165
	1	1		1
Filming	+			
Commercial	1	5541	5846	6191
Non Commercial	+	692	II.	
ACTIVITY ROOMS				
Clivia				
Hiring Fee		184	194	206
Deposit		152	II.	
20000				
Kitchen		Included	Included	Included
111011011				moradod
GROUP FEES				
Jacaranda Hall use		467	493	522
Protea Hall	+	420		
Clivia Room	+	341	360	
Aloe Room	+	306		342
, 1100 1 100111				
		2014/2015	2015/2016	2016/2017
DESCRIPTION		2014/2015	2015/2016	2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall		2014/2015	2015/2016	2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE		2014/2015	2015/2016	2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall		2014/2015		
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee			4965	5258
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit		4706 2786	4965 2939	5258 3112
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee	(NEW)	4706 2786 360	4965 2939 380	5258 3112 403
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit	(NEW)	4706 2786	4965 2939	5258 3112 403
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee	(NEW)	4706 2786 360	4965 2939 380	5258 3112 403
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee	(NEW)	4706 2786 360	4965 2939 380	5258 3112 403
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming	(NEW)	4706 2786 360 900	4965 2939 380 949	5258 3112 403 1005
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial	(NEW)	4706 2786 360 900	4965 2939 380 949	5258 3112 403 1005
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming	(NEW)	4706 2786 360 900	4965 2939 380 949	5258 3112 403 1005
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hriing fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial	(NEW)	4706 2786 360 900 4912 692	4965 2939 380 949 4912 730	5258 31112 403 1005 5202 773
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial	(NEW)	4706 2786 360 900	4965 2939 380 949	5258 3112 403 1005
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen	(NEW)	4706 2786 360 900 4912 692	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hriing fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial	(NEW)	4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 31112 403 1005 5202 773
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen	(NEW)	4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups		4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hriing fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields	per game	4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 31112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts	per game per hour	4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hriing fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields	per game	4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts	per game per hour	4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts	per game per hour	4706 2786 360 900 4912 692 Included	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included 198 231 109
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included 198 231 109
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98	4965 2939 380 949 4912 730 Included	5258 3112 403 1005 5202 773 Included 198 231 109
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98 98	4965 2939 380 949 4912 730 Included 187 218 218 103 103	5258 3112 403 1005 5202 773 Included 198 2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98 98	4965 2939 380 949 4912 730 Included 187 218 218 103 103	5258 3112 403 1005 5202 773 Included 198 2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall  Hiring fee Deposit	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98	4965 2939 380 949 4912 730 Included 187 218 218 103 103 103 104 1194 1555	5258 31112 403 1008 1008 5202 773 Included 198 231 109 2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall  Hiring fee	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98 98 98	4965 2939 380 949 4912 730 Included 187 218 218 103 103 103 104 1194 1555	5258 31112 403 1008 1008 5202 773 Included 198 231 109 2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall  Hiring fee Deposit	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98 98 98	4965 2939 380 949 4912 730 Included 187 218 218 103 103 103 104 1194 1555	5258 31112 403 1008 1008 5202 773 Included 198 231 109 2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98 98 98	4965 2939 380 949 4912 730 Included 187 218 218 103 103 103 104 1194 1555	5258 31112 403 1005 1005 5202 773 Included 198 2016/2017
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee  Pension Payout  Filming  Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall  Hiring fee  Deposit  Preparation fee	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98 98 98	4965 2939 380 949 4912 730 Included 187 218 218 103 103 103	5258 3112 403 1005 5202 773 Included 198 2016/2017 1264 1647 382
DESCRIPTION  Cosmo City Multi Purposes Hall  HALL HIRE  Main Hall  Hiring fee Deposit  Preparation fee Pension Payout  Filming Commercial  Non Commercial  Kitchen  Groups  Soccer fields basketball courts netball courts  Roodepoort City Hall  DESCRIPTION  HALL HIRE  Main Hall  Hiring fee Deposit  Preparation fee	per game per hour	4706 2786 360 900 4912 692 Included 179 207 98 98 1131 1474 342	4965 2939 380 949 4912 730 Included 187 218 218 103 103 103 104 1194 1555 361	5258 31112 403 1005 1005 5202 773 Included 198 2016/2017 1264 1647 382

Description.		1 040	I 004	000
Preparation		342	361	382
Meetings		140	148	157
Pension Pay out		1131	1194	1264
Filming		2320	2447	2592
Commercial		5263	5552	5880
Non Commercial		657	693	734
Non Commercial		057	093	7.54
Kitchen		Included	Included	Included
Ritchell		Iliciaded	Included	Included
GROUP FEES	( NEW )	211	223	236
GROUP FEES	(INEVV)	211	223	230
Discovery Pagragian Centre				
Discovery Recreation Centre DESCRIPTION		2014/2015	2015/2016	2046/2047
DESCRIPTION		2014/2015	2015/2016	2016/2017
HALL HIRE				
Main Hall				
Hiring fee		908	960	1017
Deposit		1472	1558	1650
Preparation fee		342	362	384
i reparation lee		542	302	304
SIDE HALL (Ommited)				
Hiring Fee		433	458	485
Deposit	+	1472	1558	1650
Prparation Fee	+	342	362	384
i iparadori i ee	+	342	362	304
Meetings		141	149	158
Filming	+	141	149	108
Commercial	+	5263	5552	5880
Non Commercial		657	695	736
Non Commercial		037	093	730
ACTIVITY ROOMS				
Room 1				
Hiring fee		184	195	206
Deposit Deposit		152	161	170
Берозії		102	101	170
Kitchen		Included	Included	Inlcuded
rationion		Inolucu	inorded	miodddd
GROUP FEES				
Pottery	(NEW)	700	738	782
Main Hall	(NEVV)	613	647	685
Side Hall		308	325	344
order run			020	011
Senior Citizens	Per Member	3	3	3
COMO CITIZONO	I di Manadi	<del> </del>	, and the second	Ŭ
Davidsonville Recreation Centre				
DESCRIPTION		2014/2015	2015/2016	2016/2017
DESCRIPTION		2014/2013	2013/2016	2010/2017
HALL HIRE				
Main Hall				
		507	536	568
Hiring fee Deposit		447	473	508
Preparation fee	+	342	362	384
Pension Payouts	+	907	960	1017
i onoioni ayouto	+	907	960	1017
Fundraising	+	1743	1844	1952
Deposit		1486	1572	1952
Борозії		1400	1972	1000
Meetings	+	138	146	155
Filming	+	130	140	100
Commercial	+	5263	5568	5896
Non Commercial		657	695	736
INON COMMICICIAL		057	695	730
Kitchen		Included	Included	Included
raconon	+	included	included	ii ioiuucu
GROUP FEES	+			
Groups		+		
Senior Citizens	Per Person	4	4	4
OGINOI OILIZGIB	rei reisuii	+	4	4
Witnesstip Decreation Contro				
Witpoortjie Recreation Centre		0041/0017	0045/2012	0040/0045
DESCRIPTION		2014/2015	2015/2016	2016/2017
HALL HIRE				
Main Hall				
Hiring fee		907	960	1017

	1			
Deposit		1474		
Preparation fee		342	362	384
Side Hall + Boxing Hall				
Hall Hire		434	460	487
Deposit		1474	1559	1651
Preparation Fee		342	362	384
Meetings		141	149	158
Filming				
Commercial		5263	5568	5896
Non Commercial		657	695	736
		1		
		1		
Kitchen		Included	Included	Included
		1		
GROUP FEES				
Main Hall		307	324	343
Side Hall		157	166	176
Boxing Hall		197	208	220
Senior Citizens	Membership	3	3	1 2
SSS. ORIZONO	Monipolonip	1	1	<u> </u>
Tshepisong Multipurpose Centre				
		0044/0045	2045/2042	2046/2047
DESCRIPTION	1	2014/2015	2015/2016	2016/2017
	1			
HALL HIRE				
Hiring fee		479	507	537
Deposit		672		753
Preparation Fee		341	361	382
Meetings		141	149	158
Filming				
Commercial		5263	5568	5896
Non Commercial		657	695	736
		1		
Kitchen		Included	Included	Included
GROUP FEES				
Main Hall		208	219	232
Senior Citizens	Membership	4		
Octilor Ottizeria	Wichiberariip	<del>                                     </del>		
December Decembra Contro				
Doornkop Recreation Centre				
		001110015	0045/0040	00404004
DESCRIPTION		2014/2015	2015/2016	2016/2017
		2014/2015	2015/2016	2016/2017
HALL HIRE				
HALL HIRE Hiring fee		507	536	568
HALL HIRE Hiring fee Deposit		507 447	536 473	568 501
HALL HIRE Hiring fee		507	536	568 501
HALL HIRE Hiring fee Deposit Preparation Fee		507 447 341	536 473 361	568 501 382
HALL HIRE Hiring fee Deposit		507 447	536 473 361	568 501 382
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings		507 447 341	536 473 361	568 501 382
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming		507 447 341 141	536 473 361 149	568 501 382 158
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial		507 447 341	536 473 361 149	568 501 382 158
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming		507 447 341 141	536 473 361 149 5568	568 501 382 158
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial		507 447 341 141 5263	536 473 361 149 5568	568 501 382 158
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial		507 447 341 141 5263	536 473 361 149 5568 695	568 501 382 158 5896 736
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial		507 447 341 141 5263 657	536 473 361 149 5568 695	568 501 382 158
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial Kitchen		507 447 341 141 5263 657	536 473 361 149 5568 695	568 501 382 158 5896 736
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial Kitchen  Activity Room		507 447 341 141 5263 657	536 473 361 149 5568 695	568 531 382 158 5896 736
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee		507 447 341 141 5263 657 Included	536 473 361 149 5568 695 Included	568 501 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial Kitchen  Activity Room		507 447 341 141 5263 657	536 473 361 149 5568 695 Included	568 501 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial Kitchen  Activity Room Hire Fee Deposit		507 447 341 141 5263 657 Included	536 473 361 149 5568 695 Included	568 501 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre		507 447 341 141 5263 657 Included	536 473 361 149 5568 695 Included	568 501 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial Kitchen  Activity Room Hire Fee Deposit		507 447 341 141 5263 657 Included	536 473 361 149 5568 695 Included	568 501 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre DESCRIPTION		507 447 341 141 5263 657 Included	536 473 361 149 5568 695 Included	568 501 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings Filming Commercial Non Commercial Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre DESCRIPTION  HALL HIRE		507 447 341 141 5263 657 Included 174 152	536 473 361 149 5568 695 Included 184 161	568 501 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre  DESCRIPTION  HALL HIRE Hiring fee		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361 149 5568 695 Included 2015/2016	568 531 382 158 5896 736 Included
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre  DESCRIPTION  HALL HIRE Hiring fee Deposit		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361 149 5568 695 Included 2015/2016	568 501 382 158 5896 736 Included 195 170 2016/2017
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre  DESCRIPTION  HALL HIRE Hiring fee Deposit		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361 149 5568 695 Included 2015/2016	568 501 382 158 5896 736 Included 198 170 2016/2017
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre  DESCRIPTION  HALL HIRE Hiring fee Deposit Preparation Fee		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361 149 5568 695 Included 2015/2016	568 501 382 158 5896 736 Included 198 170 2016/2017
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre  DESCRIPTION  HALL HIRE Hiring fee Deposit Preparation Fee		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361 149 5568 695 Included 2015/2016	568 501 382 158 5896 736 Included 198 170 2016/2017
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre  DESCRIPTION  HALL HIRE Hiring fee Deposit Preparation Fee		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361 149 5568 695 Included 2015/2016	568 501 382 158 5896 736 Included 195 170 2016/2017
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre DESCRIPTION  HALL HIRE Hiring fee Deposit Preparation Fee  Meetings		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361 149 5568 695 Included 2015/2016	568 501 382 158 5896 736 Included 195 170 2016/2017
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre DESCRIPTION  HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361  149  5568 695  Included  184 161  2015/2016	568 501 382 158 158 5896 736 Included 195 170 2016/2017
HALL HIRE Hiring fee Deposit Preparation Fee  Meetings  Filming Commercial Non Commercial Non Commercial  Kitchen  Activity Room Hire Fee Deposit  Fleurhof Recreation Centre  DESCRIPTION  HALL HIRE Hiring fee Deposit Preparation Fee  Meetings		507 447 341 141 5263 657 Included 174 152 2014/2015	536 473 361  149  5568 695  Included  184 161  2015/2016	568 501 382 158 158 5896 736 Included 195 170 2016/2017

Kitchen	Included	Included	Included
GROUP FEES			
Karate	183	194	
Creche	625	661	700
Bramfischerville Multipurpose Centre			
DESCRIPTION	2014/2015	2015/2016	2016/2017
HALL HIRE			
Hiring fee Deposit	507 447	536 473	
Preparation Fee	341	361	382
7,			
Meetings	141	149	158
Fundraising	1646	1743	1846
Deposit	1486	1572	1665
Filming	5000	5500	5000
Commercial Non Commercial	5263 657	5568 695	
Non commercial	057	090	730
Kitchen	Included	Included	Inlcuded
Activity Room Hire Fee	184	195	206
Deposit Deposit	152	195	170
	102	101	170
Soccer Fields			
Hire Fee	208	220	233
Mania Muldor Advantura Contro			
Manie Mulder Adventure Centre DESCRIPTION	2014/2015	2015/2016	20169/2017
DECORAT TION	2014/2010	2010/2010	20103/2017
HALL HIRE			
Lapa			
Hiring fee Deposit	855 921	905 974	
Preparation Fee	341	361	382
Filming			
Commercial Non Commercial	5263 657	5568 695	
Non commercial	037	090	730
Kitchen	Included	Included	
- W. W.			
Day Visits Adults	30	32	33
Children	17	18	
			-
Overnight			
Adults Children	46	49	
Cilidren	40	42	40
Day visits per group	1026	1085	1149
SPORT			
Cecil Payne Stadium			
DESCRIPTION	2014/2015	2015/2016	2016/2017
PSL Matches ( per match)	16333	17232	18248
Deposit Deposit	31156		
1st Division Matches	1001	1056	1119
Deposit	1989		
Amateur Matches  Deposit	529 1056		
Schools / Institutions	425		
Deposit	1056	1115	1180
Athletics	425		
Deposit Control of the Control of th	846		
Community Events Deposit	425 846		
Rallies / Major events	11563		
Deposit Deposit	8740		9765
Funerals	425	448	474
Deposit	846	892	945

[FILMING ( )				1
FILMING ( per day )		4074	5040	5557
Commercial		4974	5248	5557
Non Commercial		621	655	694
Music Festivals		2395	2527	2676
Deposit		23529	24823	26288
Professional Training		1061	1120	1186
Development Training		425	448	474
FLOODLIGHTS				
Professional Games	Per hour	518	546	578
Amateur Games	Per hour	518	546	578
Commercial Events	Per hour	518	546	578
Roodepoort Athletics Stadium	Comments			
DESCRIPTION		2014/2015	2015/2016	2016/2017
HALL HIRE				
Hall 1 + 2				
Hiring fee		381	402	425
Deposit		684	721	764
Hall 3,4,5 +6				
Hire fee (Friday to Sunday and Public Holidays)		2441	2575	2727
Deposit	+ +	4499	4747	5027
Hire fee (Monday to Thursday)	+	507	535	566
Deposit	+ +	941	992	1051
Preparation Fee	+ +	341	359	381
Corporate per day	+ +	J <del>4</del> 1	339	301
Hire fee	+ +	7578	7995	8466
Deposit	+		12811	
	+	12143	12811	13567
Preparation Fee	+ -	440	440	1
Meetings	la a lucii	140	148	157
Kitchen	Included			
FIELD AND TRACK				
Main hall, Pavilion, Track and Media Facilities				
International, National and Provincial		7578	7995	8466
Deposit		12137	12805	13560
Indoor Track		140	148	157
PSL Matches (per game)		16637	17552	18588
Deposit		33115	34937	36998
1st Division		3617	3816	4042
(Per deposit)		12177	12847	13605
Schools / Institutions		2618	2762	2925
Deposit		5303	5595	5925
Amateur Day Games		382	403	427
Deposit		685	722	765
Amateur Night Games (excluding floodlights)		382	403	427
Deposit		685	722	765
FLOODLIGHTS PER HOUR				
A Level		207	219	232
B Level	1	239	252	267
C Level			575	609
0 2010.			0.0	
MEDIA FACILITY	+			
	+ +			
Media Hall	+ +	1400	1477	1564
Deposit	+ +	2431	2565	2716
Camera Deposit	+ +	2431	2565	2716
PA System (Portable)	+ +	548		
	+		578	612
Deposit	+ +	942	994	1053
FILMING DED DAY OF SARE THEREOF	+ +			
FILMING PER DAY OR PART THEREOF	+ +			
			-	
Commercial		5541	5846	6191
Non Commercial		692	730	773
KIOSK / Canteen per day		180	189	201
Music Festival		26932	28413	30089
Deposit		39836	42027	44507
TRAINING				
Professional per day		1191	1257	1331
Professional per night (excluding floodlights)		1191	1257	1331
Tolessional per hight (excluding hoodinghts)				l
Tolessional per riight (excluding hoodiights)				
Amateur training per day		970	1023	1084
		970 970	1023 1023	1084 1084
Amateur training per day				
Amateur training per day Amateur training per night (excluding floodlights)		970	1023	1084

				1
GROUP FEES				
CROOF I LLO				
Soccer				
Touch Rugby		579	611	647
Karate		579	611	647
Kick Boxing		579	611	647
Run / Walk for life		513	011	0-7
Ruit / Walk loi lile				0
Outside Usage		1329	1402	1485
Preparation time is regarded as a day before a	ind a day after otherwise norm		1102	1100
Davidsonville Stadium	ind a day after otherwise non	пагтанно аррноз.		
Daviusoriville Stauturii		2014/2015	2015/2016	2016/2017
MATCHES		2014/2015	2015/2016	2016/2017
		0.400	2020	0704
* SAFA & PSL	Per Game Per Season (Anchor	2489	2626	2781
* NDF (Mvela)	Teams)	11202	11818	12516
TIET (INICIA)	Per Game (ad-hoc)	1145	1208	1279
* Training Fee	i di Gaille (au-1106)	1170	1200	1213
VODACOM & SASOL				
* Vodacom	Seasonal	3610	3808	4033
Voddom	Per Game (ad-hoc)	311	328	348
* Sasol	Seasonal	2240	2364	2503
38301	Per Game (ad-hoc)	274	289	306
SAB & ABSA League	rei Gaille (au-lioc)	217	209	300
* SAB	Seasonal	1494	1576	1669
JAB .	Per Game (ad-hoc)	187	186	197
* ABSA	Seasonal	1867	1970	2086
ABOA	Per Game (ad-hoc)	249	263	278
	rei Gaille (au-lioc)	240	203	210
* General	Per Match	373	394	417
**Tournament (Commercial)	Per Match	1867	1970	2086
** Training fee	Per Hour	187	197	209
* Floodlights	Per Hour w /o lights	75	75	79
- rooding no	Terrious unio ligitic			
NON-SPORTING EVENTS				
MUSICAL/FESTIVAL				
Rental		16181	17071	18078
Deposit	Refundable	24894	26263	27813
Floodlights	Per Hour	299	315	334
POLITICAL	T GI TIOUI	200	0.0	00.
Rental		996	1051	1113
Deposit		1992	2101	2225
CHURCHES etc.		1002	2.0.	
Rental	Per Day	3112	3283	3477
Deposit	Refundable	5975	6303	6675
FILMING		307.0	5000	3370
Commercial	Per Day	8713	9192	9734
* Otherwise ad-hoc tariffs applies	,	01.10	0102	3,04
Fund Raising Events	Per Day	3112	3283	3477
e.g. Bazaar, Fetes, etc.	101 503	V112	0200	0-111
Deposit.	Refundable	5975	6303	6675
Community Events	1.0.0.10000	307.0	445	471
Community Events			440	41

REGION D		
RECREATION		
Facility		
CATEGORY A: LARGE FACILITIES		
ORLANDO COMMUNAL		
HALL		
	2015/2016	2016 /2017
ARENA		
Meetings 5 hours sessions	324	343
Funerals/Memorials	1118	1184
Celebrations /weddings/5 hours	2050	2171
Church 5 hour sessions	1640	1737
Music sessions	1714	1816
Kitchen	596	632
Pension payouts/day	783	829
Fundraise/special events	3292	3486
Practise sessions 5 hours	236	250
Workshop/seminars/day	1093	1158
Refundable deposit	1714	1816
LARGE HALL		
Meetings 5 hours sessions	149	158
Funerals/Memorials	584	618
Celebrations /weddings/5 hours	783	829
Church 5 hour sessions	596	632
Music sessions	832	881
Kitchen	236	250
Pension payouts/day	783	829
Fundraise/special events	2460	2605
Practise sessions 5 hours	199	211
Workshop/seminars/day	621	658
Refundable deposit	447	474
SMALL HALL		
Meetings 5 hours sessions	119	126
Funerals/Memorials	162	171
Celebrations /weddings/5 hours	584	618
Church 5 hour sessions	298	316
Music sessions	422	447
Kitchen	236	250
SMALL HALL		
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	162	171
Refundable deposit	447	474
Braai area		
OFFICE SPACE P/M		
LARGE COMMERCIAL	447	474
MEDIUM COMMERCIAL	360	382
LARGE NON-COMMERCIAL	398	421
MEDIUM NON-COMMERCIAL	248	263
GROUP ACTIVITIES P/M	240	200
Activity room per month: Large	298	316
Medium	149	158
Small	81	86
	1 01	30

3469	3674
416	441
833	882
972	1029
1388	1470
833	882
2081	2204
1388	1470
1388	1470
2081	2204
3469	3674
2081	2204
4164	4410
277	293
292	309
292	309
292	309
292	309
730	773
2015/2016	2016 /2017
335	355
584	618
1180	1250
596	632
832	881
472	500
783	829
2460	2605
199	211
621	658
696	737
+	
174	184
	355
	776
373	395
745	789
745 311	789 329
745 311 783	789 329 829
745 311 783 460	789 329 829 487
745 311 783 460 118	789 329 829 487 125
745 311 783 460 118 311	789 329 829 487 125 329
745 311 783 460 118	789 329 829
	416 833 972 1388 833 2081 1388 1388 1388 2081 3469 2081 4164 277 292 292 292 292 292 292 292 292 3335 584 1180 596 832 472 783 2460 199 621 696

OMALI, IIALI		
SMALL HALL	440	405
Meetings 5 hours sessions	118	125
Funerals/Memorials	174	184
Celebrations /weddings/5 hours	584	618
Church 5 hour sessions	298	316
Music sessions		
Kitchen		
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	162	171
Refundable deposit	447	474
NALEDIHALL		
TWILL STIFF CE	2015/2016	2016 /2017
Wedding/Graduations/ALLPAY	1077	0000
Refundable deposit	1975	2092
Kitchen	696	737
Funerals	335	355
Jazz	422	447
	1404	1487
Refundable deposit	795	842
Beauty contest	1404	1487
Refundable deposit	708	750
Church [night]	1267	1342
Church [day]	783	829
Activity room Meeting/workshops	422	447
Aerobics	149	158
Gymnastics	70	74
PIMVILLE RECREATION		
	2015/2016	2016 /2017
LARGE HALL		
Meetings 5 hours sessions	335	355
Funerals/Memorials	584	618
Celebrations /weddings/5 hours	1180	1250
Church 5 hour sessions	596	632
Music sessions	832	881
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	2460	2605
Practise sessions 5 hours	199	211
Workshop/seminars/day	621	658
Refundable deposit	745	789

SMALL HALL		
Meetings 5 hours sessions	119	126
Funerals/Memorials	162	171
Celebrations /weddings/5 hours	584	618
Church 5 hour sessions	298	316
Music sessions	422	447
Kitchen	236	250
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	162	171
Refundable deposit	447	474
MEADOWLANDS ZONE 10		
MULTIPURPOSE CENTRE		
MULTIPURPOSE CENTRE		
	2015/2016	2016 /2017
LARGE HALL		
Meetings 5 hours sessions	596	632
Funerals/Memorials	609	645
Celebrations /weddings/5 hours	1242	1316
Church 5 hour sessions	621	658
Music sessions	1242	1316
Kitchen	248	263
Pension payouts/day	827	876
Fundraise/special events	2460	2605
Practise sessions 5 hours	199	211
Workshop/seminars/day	621	658
Refundable deposit	744	788
SMALL HALL		404
Meetings 5 hours sessions	174	184
Funerals/Memorials	162	171
Celebrations /weddings/5 hours	571	605
Church 5 hour sessions	298	316
Music sessions	422	447
Kitchen	236	250
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	162	171
Refundable deposit	447	474

BOARDROOM		
Meetings 5 hours sessions	162	171
Funerals/Memorials	0	0
Workshop/seminars/day	294	312
DLAMINI RECREATION CENRE		
DEAMINITECREATION CEIVILE	2015/2016	2016 /2017
Refundable Deposit	1404	1487
Funeral/Meeting/Memorial	708	750
Group Activity	211	224
LARGE HALL		
Meetings 5 hours sessions	596	632
Funerals/Memorials	609	645
Celebrations /weddings/5 hours	4969	5263
Church 5 hour sessions	621	658
Music sessions	1242	1316
Kitchen	248	263
Pension payouts/day	827	876
Fundraise/special events	2460	2605
Practise sessions 5 hours	199	211
Workshop/seminars/day	621	658
Refundable deposit	744	788
Group Activity	211	224
SMALL HALL		
Meetings 5 hours sessions	174	184
Funerals/Memorials	162	171
Celebrations /weddings/5 hours	571	605
Church 5 hour sessions	298	316
Music sessions	422	447
Kitchen	236	250
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	162	171
Refundable deposit	447	474

BOARDROOM		
Meetings 5 hours sessions	162	171
Funerals/Memorials		
Workshop/seminars/day	294	312
CATEGORY B: MEDIUM FACILITES		
EKHAYA CENTRE		
	2015/2016	2016 /2017
MAIN HALL		
Meetings 5 hours sessions	186	197
Funerals/Memorials	323	342
Celebrations /weddings/5 hours	745	789
Church 5 hour sessions	373	395
Music sessions	745	789
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	1180	1250
Practise sessions 5 hours	149	158
Workshop/seminars/day	311	329
Refundable deposit	696	737
EKUTHULENI RECREATION		
	2015/2016	2016 /2017
MAIN HALL		
Meetings 5 hours sessions	186	197
Funerals/Memorials	323	342
Celebrations /weddings/5 hours	745	789
Church 5 hour sessions	373	395
Music sessions	745	789
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	1180	1250
Practise sessions 5 hours	149	158
Workshop/seminars/day	311	329
Refundable deposit	696	737
	2015/2016	2016 /2017
HALL	2010/2010	2010/2011
Meetings 5 hours sessions	119	126
Funerals/Memorials	162	171
Celebrations /weddings/5 hours	571	605
Church 5 hour sessions	298	316
Music sessions	422	447
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	162	171
Refundable deposit	447	474
Includable deposit	447	4/4

PROTEA GLEN RECREATION	2015/2016	2016 /2017
		-
Wedding	981	1039
Church service	596	632
Funerals	621	658
Meeting	248	263
Birthday/Graduation	1155	1224
Aerobics	497	526
SMALL FACILITIES	107	020
KOPANONG HALL		
	2015/2016	2016 /2017
Church Service	783	920
Refundable Deposit		829
Graduations Graduations	571	605
	1056	1118
Weddings	1764	1868
Meetings Memorial Services	211	224
Funeral	360	382
	286	303
Night Vigil	1404	1487
21st Birthday Party	1404	1487
Kitchen	360	382
Seminar/Concerts/Promo	1404	1487
Choirs	783	829
Activity Room	422	447
Sociaty Closing Party	1764	1868
Groups e.g.Taebo/SoGoAss	149	158
AllPay	783	829
	765	
CHIAWELO COM.CENTRE		
CHIAWELO COM.CENTRE	2015/2016	2016 /2017
CHIAWELO COM.CENTRE  Main Hall	2015/2016	2016 /2017
CHIAWELO COM.CENTRE  Main Hall  Wedding	2015/2016	<b>2016 /2017</b>
CHIAWELO COM.CENTRE  Main Hall  Wedding School Graduation	2015/2016 1342 1193	<b>2016 /2017</b> 1421 1263
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation	2015/2016 1342 1193 1056	2016 /2017 1421 1263 1118
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral	2015/2016 1342 1193 1056 708	2016 /2017 1421 1263 1118 750
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop	2015/2016 1342 1193 1056 708 770	2016 /2017 1421 1263 1118 750 816
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial	2015/2016  1342 1193 1056 708 770	2016 /2017 1421 1263 1118 750 816 816
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting	2015/2016  1342 1193 1056 708 770 770 708	2016 /2017 1421 1263 1118 750 816 816 750
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations	2015/2016  1342 1193 1056 708 770 770 708 919	2016 /2017 1421 1263 1118 750 816 816 750 974
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party	2015/2016  1342 1193 1056 708 770 770 708 919 1193	2016 /2017 1421 1263 1118 750 816 816 750 974 1263
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions	2015/2016  1342  1193  1056  708  770  770  708  919  1193  1342	2016 /2017  1421 1263 1118 750 816 816 750 974 1263
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival	2015/2016  1342  1193  1056  708  770  770  708  919  1193  1342  1615	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service	2015/2016  1342 1193 1056 708 770 770 708 919 1193 1342 1615 783	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil	2015/2016  1342 1193 1056 708 770 770 78 919 1193 1342 1615 783	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir	2015/2016  1342 1193 1056 708 770 770 708 919 1193 1342 1615 783	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM	2015/2016  1342 1193 1056 708 770 770 708 919 1193 1342 1615 783 1613 919	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding	2015/2016  1342 1193 1056 708 770 770 708 919 1193 1342 1615 783 1613 919	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding  Wedding and Reception	2015/2016  1342 1193 1056 708 770 770 708 919 1193 1342 1615 783 1613 919 981	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974 1039 2013
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding  Wedding and Reception  Reception	2015/2016  1342 1193 1056 708 770 770 78 919 1193 1342 1615 783 1613 919 981	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974 1039 2013
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding  Wedding and Reception  Reception  Blessing of the Rings	2015/2016  1342 1193 1056 708 770 770 778 919 1193 1342 1615 783 1613 919 981 1901 981 708	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974 1039 2013 1039 750
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding  Wedding and Reception  Reception  Blessing of the Rings  School Graduation	2015/2016  1342 1193 1056 708 770 770 778 919 1193 1342 1615 783 1613 919 981 1901 981 708	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974 1039 2013 1039 750 1039
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding  Wedding and Reception  Reception  Blessing of the Rings  School Graduation  Pre-school Graduation	2015/2016  1342 1193 1056 708 770 770 708 919 1193 1342 1615 783 1613 919 981 1901 981 708	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974 1039 2013 1039 750 1039
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding  Wedding and Reception  Reception  Blessing of the Rings  School Graduation  Pre-school Graduation  Meeting	2015/2016  1342 1193 1056 708 770 770 778 919 1193 1342 1615 783 1613 919 981 1901 981 708	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974 1039 2013 1039 750 1039 895
CHIAWELO COM.CENTRE  Main Hall  Wedding  School Graduation  Pre-school Graduation  Funeral  Workshop  Memorial  Meeting  Business Presentations  Birthday Party  Concerts/Exhibitions  Music Festival  Church Service  Night Vigil  Gospel Choir  CONFERENCE ROOM  Wedding  Wedding and Reception  Reception  Blessing of the Rings  School Graduation  Pre-school Graduation  Meeting  Workshop	2015/2016  1342 1193 1056 708 770 770 708 919 1193 1342 1615 783 1613 919 981 1901 981 708	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708 974 1039 2013 1039 750 1039 895
CHIAWELO COM.CENTRE  Main Hall  Wedding School Graduation Pre-school Graduation Funeral  Workshop Memorial Meeting Business Presentations Birthday Party Concerts/Exhibitions Music Festival Church Service Night Vigil Gospel Choir CONFERENCE ROOM Wedding Wedding and Reception Reception Blessing of the Rings School Graduation Pre-school Graduation Meeting	2015/2016  1342 1193 1056 708 770 770 770 708 919 1193 1342 1615 783 1613 919 981 1901 981 1901 981 708	2016 /2017  1421 1263 1118 750 816 816 750 974 1263 1421 1710 829 1708

PHIRI HALL		
	2015/2016	2016 /2017
Wedding	770	816
Funeral	298	316
Church Service	621	658
Night Vigil	919	974
Meeting	422	447
Gospel Choirs	708	750
Aerobics	149	158
Kitchen	149	158
AllPay	3093	3276
MAKHAYA HALL		
	2015/2016	2016 /2017
Weddings	845	895
Refundable Deposit	658	697
Church Service	621	658
Funeral	658	697
Meetings	658	697
Gospel Choirs	845	895
Church Group	137	145
Karate	137	145
Aerobics	199	211
KLIPSPRUIT WEST RECREATION CENTRE		
REGREATION GENTRE	2015/2016	2016 /2017
Wedding/Concert	708	750
Unveiling	708	750
Refundable Deposit	422	447
Funeral	422	447
Fundraising Event	919	974
Beauty Contest	919	974
Church Service	845	895
Graduation	497	526
Creative Day	497	526
Schools Play/Graduation	571	605
Meetings Hall	422	447
Meetings Club1	149	158
Meetings Club2	70	74

SLOVOVILLE RECREATION CENTRE		
	2015/2016	2016 /2017
Weddings	634	671
Refundable Deposit	286	303
Funeral	360	382
Meeting	161	171
Senior Citizens/Veterans	211	224
HIV/AIDS Feeding Scheme	497	526
Creche	286	303
Church	497	526
MAYORS PARK		
	2015/2016	2016 /2017
HALL		
Meetings 5 hours sessions	124	132
Funerals/Memorials	162	171
Celebrations /weddings/5 hours	571	605
Church 5 hour sessions	311	329
Music sessions	422	447
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	162	171
Refundable deposit	422	447
NOORDGESIG RECREATION CENTRE		
	2015/2016	2016 /2017
HALL		
Meetings 5 hours sessions	162	171
Funerals/Memorials	323	342
Celebrations /weddings/5 hours	733	776
Church 5 hour sessions	323	342
Music sessions	745	789
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	1230	1302
Practise sessions 5 hours	119	126
Workshop/seminars/day	311	329
Refundable deposit	447	474

PHEFENI HALL PHEFENI HALL		
	2015/2016	2016 /2017
HALL		
Group Rental	248	263
Meetings 5 hours sessions	324	343
Funerals/Memorials	584	618
Celebrations /weddings/5 hours	1178	1247
Church 5 hour sessions	590	625
Music sessions	832	881
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	2460	2605
Practise sessions 5 hours	199	211
Workshop/seminars/day	621	658
Refundable deposit	745	789
INTOKOZWENI RECREATION		
	2015/2016	2016 /2017
Group Rental	261	276
Meetings 5 hours sessions	162	171
Funerals/Memorials	323	342
Celebrations /weddings/5 hours	745	789
Church 5 hour sessions	373	395
Music sessions	745	789
Kitchen	149	158
Fundraise/special events	1242	1316
Practise sessions 5 hours	118	125
Workshop/seminars/day	311	329
Refundable deposit	745	789
BOARDROOM		
Meetings 5 hours sessions	745	789
Music sessions	1143	1210
Workshop/seminars/day	770	816
Refundable deposit	658	697
Braai Area	186	197

POWER PARK : MEDIUM HALL		
TOWERT ALTONOMY INCE	2015/2016	2016 /2017
Group Rental	261	276
Meetings 5 hours sessions	162	171
Funerals/Memorials	323	342
Celebrations /weddings/5 hours	745	789
Church 5 hour sessions	373	395
Music sessions	745	789
Kitchen	149	158
Fundraise/special events	1242	1316
Practise sessions 5 hours	118	125
Workshop/seminars/day	311	329
Refundable deposit	745	789
POWER PARK : BOARDROOM		
Meetings 5 hours sessions	745	789
Music sessions	1143	1210
Workshop/seminars/day	770	816
Refundable deposit	658	697
Braai Area	186	197
QUACKER COMMUNITY		
	2015/2016	2016 /2017
Meetings 5 hours sessions	118	125
Funerals/Memorials	174	184
Celebrations /weddings/5 hours	584	618
Church 5 hour sessions	298	316
Music sessions	422	447
Kitchen	149	158
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	89	95
Workshop/seminars/day	174	184
Refundable deposit	447	474
Disability Group	199	211
Aerobics	137	145
ı		
Body-Building	137	145
Body-Building Dance Group	137	145 145

2015/2016	2016 /2017
222	242
323	342
2015/2016	2016 /2017
75	79
2015/2016	2015/2016
	605
	303
	224 487
	303
	303
200	
2015/2016	2016 /2017
141	149
	149
	371
	149
	965 298
	149
	7.10
2015/2016	2016 /2017
NO STAFF	NO STAFF
NO INCOME	NO INCOME
NO INCOME	NO INCOME
	NO INCOME
	NO INCOME
	NO INCOME
NO INCOME	NO INCOME
NO INCOME	NO INCOME
NO INCOME NO INCOME NO INCOME	NO INCOME  NO INCOME
	2015/2016  2015/2016  571 286 211 460 286 286 286  2015/2016  141 141 141 2015/2016  NO STAFF NO INCOME

DIEPKLOOF HOSTEL		
	2015/2016	2016 /2017
MAIN HALL	NO STAFF	NO STAFF
Meetings 5 hours sessions	NO INCOME	NO INCOME
Funerals/Memorials	NO INCOME	NO INCOME
Celebrations /weddings/5 hours	NO INCOME	NO INCOME
Church 5 hour sessions	NO INCOME	NO INCOME
Music sessions	NO INCOME	NO INCOME
Kitchen	NO INCOME	NO INCOME
Pension payouts/day	NO INCOME	NO INCOME
Fundraise/special events	NO INCOME	NO INCOME
Practise sessions 5 hours	NO INCOME	NO INCOME
Workshop/seminars/day	NO INCOME	NO INCOME
Refundable deposit	NO INCOME	NO INCOME
348 DIEPKLOOF EXTENSION		
	2015/2016	2016 /2017
MAIN HALL		
Meetings 5 hours sessions	119	126
Funerals/Memorials	174	184
Celebrations /weddings/5 hours	584	618
Church 5 hour sessions	298	316
Music sessions	422	447
Kitchen		
Pension payouts/day	783	829
Fundraise/special events	584	618
Practise sessions 5 hours	1	1
Workshop/seminars/day	162	171
Refundable deposit	447	474
MAVIS HALL		
	2015/2016	2016 /2017
Wedding	795	842
Refundable deposit	298	316
Funeral	323	342
Meetings	323	342
Night vigil	907	960
Good Friday	1155	1224
Group activities [p/m]	174	184

INKANYEZI HALL		
	2015/2016	2016 /2017
Wedding	1056	1118
Graduation	981	1039
Church Service	360	382
Workshop	360	382
Body Building	211	224
Meeting	360	382
Party	919	974
Aerobics	211	224
Refundable Deposit	211	224
PROTEA CITY RECREATION	2045/2045	0040 (0047
	2015/2016	2016 /2017
Church Service	211	224
Cultural Group	75	79
Meeting	75	79
Meeting	75	79
NOKUPHILA HALL		
THO TOT THE TIME E	2015/2016	2016 /2017
Weddings	708	750
Refundable Deposit	360	382
Church Service	497	526
Funeral	286	303
Meetings	211	224
Gospel Choirs	708	750
Graduation	497	526
Memorial	360	382
Aerobics	149	158
Body-Building	149	158
Church Group	149	158
Arts/Cultural Group	149	158
IKHWEZI BUTT HUT		
	2015/2016	2016 /2017
Dody Building		
Body-Building	141	149
Aerobics Funeral	141	149
	351	371
Meetings Parties	141	149
Refunderble Deposit	911	965
Boxing Group	281	298
DUXING GIOUP	141	149

MOFOLO NORTH BUT HUT		
	2015/2016	2016 /2017
Body-Building	141	149
Aerobics	141	149
Funeral	351	371
Meetings	141	149
Parties	911	965
Refunderble Deposit	281	298
Boxing Group	141	149
ZOLA SOUTH		
252 ( 555	2015/2016	2016 /2017
Body-Building	141	149
Aerobics	141	149
Funeral	351	371
Meetings	141	149
Parties	911	965
Refunderble Deposit	281	298
Boxing Group	141	149
<u> </u>		7.10
ZOLA NORTH		
	2015/2016	2016 /2017
Body-Building	141	149
Aerobics	141	149
Funeral	351	371
Meetings	141	149
Parties	911	965
Refunderble Deposit	281	298
Boxing Group	141	149
SPHIWE VILLAGE		
SFRIWE VILLAGE		
	2015/2016	2016 /2017
Body-Building	141	149
Aerobics	141	149
Funeral	351	371
Meetings	141	149
Parties	911	965
Refunderble Deposit	281	298
Boxing Group	141	149
•	· · · · · · · · · · · · · · · · · · ·	

PIMVILLE BUTT HUT		
	2015/2016	2016 /2017
Body-Building	141	149
Aerobics	141	149
Funeral	351	371
Meetings	141	149
Parties	911	965
Refunderble Deposit	281	298
Boxing Group	141	149
NGOs, FBOs, CBOs etc 50% of hall hire		
Community forums - no charge		
day/		
Otherwise ad-hoc tariffs applies		
occupation prior the event.		

Per Game	0 <b>2015/2016</b>	2016/2017
Per Game	2015/2016	2016/2017
Per Game		2010/201/
i di daillo		
Per Season (Anchor Teams)	2626	2781
Per Game (ad-hoc)	11818	12516
	1208	1279
Seasonal		
Per Game (ad-hoc)	3808	4033
Seasonal	328	348
Per Game (ad-hoc)	2364	2503
	289	306
Seasonal		
Per Game (ad-hoc)	1576	1669
Seasonal	197	209
	1970	2086
Per Game (ad-hoc)	263	278
` '		
Per Match	394	417
Per Match	1970	2086
Per Hour	197	209
	79	83
T i	985	1043
Refundable		1391
	854	904
Refundable		1683
	460	487
Refundable		1043
	263	278
Refundable		1043
	17071	18078
Refundable		27813
		334
	2.0	304
+	1051	1113
		2225
	2.01	
Per Day	3283	3477
<del>-   -   -   -   -   -   -   -   -   -  </del>		6675
Totalidable	0000	0073
Per Day	0102	9734
l Gi Day	9192	3734
Per Day	3792	3477
reibay	3203	3477
Refundable	6303	6675
	Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Match Per Match Per Hour Per Hour Per Hour w/o lights  Refundable  Refundable  Refundable  Refundable  Per Hour  Per Hour  Per Hour  Per Hour  Per Homate  Refundable	Seasonal   Per Game (ad-hoc)   3808   Seasonal   328   Per Game (ad-hoc)   2364   289   Seasonal   197   1576   Seasonal   197   1970   Per Game (ad-hoc)   263   Per Match   394   Per Match   1970   Per Match   1970   Per Hour   197   Per Hour   197   Per Hour   197   Per Hour   197   Per Hour   198   854   Refundable   1589   Refundable   1589   Refundable   1589   Per Hour   315   Per Day   3283   Refundable   6303   Per Day   9192   Per Day   9192   Per Day   3283   Per Da

Moletsane Sports Complex			
morecular operio complex		2015/2016	2016/2017
LFA / OTHERS:	Per Season (4 fields max)	799	846
Ad-hoc Tariffs:	Per Match	394	417
Night games:	floodlights	79	83
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly tur	nover.		
NON-SPORTING EVENTS			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES			
Rental		1051	1113
Deposit		2101	2225
FILMING			
Rental	Per Day	5647	5980
PLAYING COURTS			
School Tournament / Sport Event	Per Day	460	487
SIDE HALL			
Hire		591	626
OFFICE RENTALS			
Professional	M2 per month	34	36
Amateur	M2 per month	22	24
Note di Fed O Consul Condus			
Naledi Ext 2 Sport Centre		2015/2016	2016/2017
LFA / OTHERS:	Per Season (4 fields max)	801	848
Ad-hoc Tariffs:	Per Match	394	417
Night games:	floodlights	79	83
rught games.	noodiigi ito	10	
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly tur	nover.		
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES			
Rental		1051	1113
Deposit		2101	2225
FILMING			
Rental	Per Day	5647	5980
PLAYING COURTS			
School Tournament / Sport Event	Per Day	460	487
SIDE HALL			
Hire		591	626
OFFICE RENTALS			
Professional	M2 per month	34	36
Amateur	M2 per month	24	25

Mapetla Sport Complex			
		2015/2016	2016/2017
LFA / OTHERS:	Per Season (4 fields max)	801	848
Ad-hoc Tariffs:	Per Match	394	417
Night games:	floodlights	79	83
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly tu	rnover.		
NON-SPORTING EVENTS			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES	. Gi i loui	19	03
Rental		1051	1110
	+	1051	1113
Deposit		2101	2225
FILMING			
Rental	Per Day	5647	5980
PLAYING COURTS			
School Tournament / Sport Event	Per Day	460	487
SIDE HALL			
Hire		591	626
OFFICE RENTALS			
Professional	M2 per month	34	36
Amateur	M2 per month	24	25
Protea Glen Sport Centre			
		2015/2016	2016/2017
LEA / OTHERO:	D = 0 = = = (4 feld= ====)	004	0.40
LFA / OTHERS:	Per Season (4 fields max)	801	848
Ad-hoc Tariffs:	Per Match	394	417
Night games:	floodlights	79	83
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly tu	rnover.		
NON-SPORTING EVENTS			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES			
Rental		1051	1113
Deposit		2101	2225
FILMING	<u> </u>	2101	2220
Rental	Per Day	5647	5980
PLAYING COURTS	i ci Day	3047	5900
	Per Pay	460	407
School Tournament / Sport Event	Per Day	460	487
SIDE HALL		50.1	
Hire	_	591	626
COLUMN TO THE REPORT OF THE PARTY OF THE PAR	i i	1	
OFFICE RENTALS	1.00		
Professional Amateur	M2 per month M2 per month	34 24	36 25

Pimville Extreme Sport		0045/0040	0040/004=
		2015/2016	2016/2017
LFA / OTHERS:	Der Seegen (4 fielde may)	801	848
Ad-hoc Tariffs:	Per Season (4 fields max)  Per Match	394	417
Night games:	floodlights	79	83
Tight gamoo.	illoodiigiiko	7.0	
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly t	urnover.		
NON-SPORTING EVENTS			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES			
Rental		1051	1113
Deposit		2101	2225
FILMING			
Rental	Per Day	5647	5980
PLAYING COURTS			
School Tournament / Sport Event	Per Day	460	487
SIDE HALL			
Hire		591	626
OFFICE RENTALS			
Professional	M2 per month	34	36
Amateur	M2 per month	24	25
Elkah Stadium			
		2015/2016	
LEA / OTHERO:	Dan Caraca (A fallia man)	004	040
LFA / OTHERS:	Per Season (4 fields max)	801	848
Ad-hoc Tariffs:	Per Match	394	417
Night games:	floodlights	79	83
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly t	urnover.		
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES			
Rental		1051	1113
Deposit		2101	2225
FILMING			
	Per Day	5647	5980
Rental	I GI Day		
	T er bay		
Rental	Per Day	460	487
Rental PLAYING COURTS		460	487
Rental PLAYING COURTS School Tournament / Sport Event		460	487 626
Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL			
Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire			

Fiat Sport Complex			
		2015/2016	2016/2017
LFA / OTHERS:	Der Seesen (4 fielde mey)	801	848
Ad-hoc Tariffs:	Per Season (4 fields max) Per Match	394	417
Night games:	floodlights	79	83
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly t		79	03
	ulliovei.		
NON-SPORTING EVENTS			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS		0303	0073
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES	i ci riodi	73	
Rental		1051	1113
Deposit		2101	2225
FILMING		2101	2223
Rental	Per Day	5647	5980
PLAYING COURTS	i ci bay	3047	0000
School Tournament / Sport Event	Per Day	460	487
SIDE HALL	i ei bay	400	407
Hire		591	626
OFFICE RENTALS		331	020
Professional	M2 per month	34	36
Amateur	M2 per month	24	25
Amateur	Wiz per month	27	23
Arthur Ashe			
Aitiui Asiie		2015/2016	2016/2017
		2013/2010	2010/2017
LFA / OTHERS:	Per Season (4 fields max)	801	848
Ad-hoc Tariffs:	Per Match	394	417
Night games:	floodlights	79	83
right games.	illocalignts	73	
COMPLEX			
Groups organised by the centre:	N/C		
fee:	14/ 🔾		
	Per Month	70	83
	Per Month	79	83
Commercial groups: 10% of monthly t		79	83
		79	83
Commercial groups: 10% of monthly t			
Commercial groups: 10% of monthly t NON-SPORTING EVENTS Rental		3283	3477
Commercial groups: 10% of monthly t NON-SPORTING EVENTS  Rental Deposit:			3477
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS		3283 6303	3477 6675
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental  Deposit:  MUSICAL/FESTIVALS  Rental		3283 6303 6566	3477 6675 6953
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit	urnover.	3283 6303 6566 13132	3477 6675 6953 13906
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights:		3283 6303 6566	3477 6675 6953 13906
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES	urnover.	3283 6303 6566 13132 79	3477 6675 6953 13906 83
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental	urnover.	3283 6303 6566 13132 79	3477 6675 6953 13906 83
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit	urnover.	3283 6303 6566 13132 79	3477 6675 6953 13906 83
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Final Final Deposit Final Final Final Final Final Final Final Final	Per Hour	3283 6303 6566 13132 79 1051 2101	3477 6675 6953 13906 83 1113 2225
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Final Final Rental Rental Rental Rental Rental Rental	urnover.	3283 6303 6566 13132 79	3477 6675 6953 13906 83 1113 2225
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS	Per Hour  Per Day	3283 6303 6566 13132 79 1051 2101	3477 6675 6953 13906 83 1113 2225
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event	Per Hour	3283 6303 6566 13132 79 1051 2101	3477 6675 6953 13906 83 1113 2225
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL	Per Hour  Per Day	3283 6303 6566 13132 79 1051 2101 5647	3477 6675 6953 13906 83 1113 2225 5980
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	Per Hour  Per Day	3283 6303 6566 13132 79 1051 2101	3477 6675 6953 13906 83 1113 2225 5980
Commercial groups: 10% of monthly to NON-SPORTING EVENTS  Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL	Per Hour  Per Day	3283 6303 6566 13132 79 1051 2101 5647	3477 6675 6953 13906 83

Dube Boxing Club			
_		2015/2016	2016/2017
LFA / OTHERS:	Per Season (4 fields max)	801	848
Ad-hoc Tariffs:	Per Match	394	417
Night games:	floodlights	79	83
COMPLEX			
Groups organised by the centre:	N/C		
fee:	Per Month	79	83
Commercial groups: 10% of monthly tur	nover.		
NON-SPORTING EVENTS			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES			
Rental		1051	1113
Deposit		2101	2225
FILMING			
Rental	Per Day	5647	5980
PLAYING COURTS			
School Tournament / Sport Event	Per Day	460	487
SIDE HALL			
Hire		591	626
OFFICE RENTALS			
Professional	M2 per month	34	36
Amateur	M2 per month	24	25

REGION E		
Facility		Address
·		16 Penguin Drive,
NORSCOT MANOR RECREATION CENTRE		Fourways
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
BILLIARD / BOARDROOM		
Per hour fee	190.00	200
Group Fee	85.00	90.00
ERIKSEN / BOARDROOM 2		
Per hour fee	142.00	150.00
Group Fee	85.00	90.00
LAPA		
Per hour fee	125.00	130.00
Group Fee	70.00	75.00
ROOMS		
TROON / BLUE PANTRY / STUDIO 1		
Per hour fee	118.00	125.00
Group Fee	80.00	85.00
STAVANGER	33.00	33.00
Per hour fee	105.00	110.00
Group Fee	75.00	80.00
PLOVER / TAVERN	10.00	00.00
Per hour fee	85.00	90.00
Group Fee	65.00	70.00
KITCHEN		
Per hour fee	148.00	156.00
Group Fee	80.00	85.00
STUDIO 2	00.00	
Per hour fee	85.00	90.00
Group fee	65.00	70.00
Garden Area		
Private use per day	590.00	622.00
Corpoarate use per day	1060.00	1120.00
Group per hour	70.00	75.00
The state of the s		
GROUP FEES:		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS	
OTHER GROUPS		
A.A / N.A 50%		
Art Adult pm	1315.00	1390.00
Ballet per Term	3820.00	
Bridge Social pp per session Seniors	16.00	
Callanetics per 3xterm	4500.00	
Domestic Training pp	85.00	
Domestic Sewing pp pm	66.00	
Drama per 4 term	1510.00	1594.00
Language per session		
Irish & Highland Dance 4xterm	2810.00	2965.00
Judo 4x term	650.00	
Nursery School / Pre School JPC		
Tea Garden JPC		
Yoga	2400.00	2550.00
Run / Walk for Life	850.00	900.00
OTHER CHARGES		
Commercial Filming	3955.00	4200.00
Commercial Shoots	1950.00	
Commorbial Official	1330.00	2000.00

Althone Ave.   Sandringham	Facility		Address
DISCRIPTION   2016 / 2017   2016 / 2017   2016 / 2017   2016   2016 / 2017   2016   2016 / 2017   2016   2016 / 2017   2016   2016 / 2017   2017   2016 / 2017   2017	·		Athlone Ave,
REFUNDABLE DEPOSIT Is 100% of HIRING FEE / PREPARTION FEE is 25% of HIRING FEE   Hibiscus hall	JABULA RECREATION CENTRE		
PREPARATION FEE is 25% of HIRING FEE   HALL HIRE   Hibisous hall   Hiring fee incl stage Kitchent + Periwinkle   2068.00   2182.00   Group fees per hour   87.00   92.00   Per hour fee   118.00   125.00   Bougainvillea   Hiring fee incl kitchen   1395.00   1472.00   Group fees per hour   72.00   76.00   Per hour fee   95.00   100.00   ROOMS   For hour fee   975.00   91.00   ROOMS   For hour fee   975.00   975.00   873.00   ROOMS   For hour fee   975.00   873.00   ROOMS   For hour fee   975.00   975.00   873.00   ROOMS   For hour fee   975.00   975.00   873.00   ROOMS   For hour fee   975.00   975.00   875.00	DISCRIPTION	2015 /2016	
HALL HIRE   Hibiscus hall   Hiring fee incl stage Kitchent + Periwinkle   2068.00   2182.00   92.00   Per hour fees per hour   87.00   92.00   Per hour fee   118.00   125.00   Bougainvillea   Hiring fee incl kitchen   1395.00   1472.00   76.00   Per hour fee   95.00   100.00   Per hour fee   95.00   100.00   Per hour fee   95.00   100.00   Per hour fee   975.00   100.00   Per hour fee   975.00   1029.00   Per hour fee   83.00   67.00   Per hour fee   86.00   91.00   Per hour fee   90.00   95.00   Per hour fee   97.00   97.00   Per hour fee   82.00   87.00   Per hour fee   87.00   92.00   Per hour fee   97.00   92.0	REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
HALL HIRE   Hibiscus hall   Hiring fee incl stage Kitchent + Periwinkle   2068.00   2182.00   92.00   Per hour fees per hour   87.00   92.00   Per hour fee   118.00   125.00   Bougainvillea   Hiring fee incl kitchen   1395.00   1472.00   76.00   Per hour fee   95.00   100.00   Per hour fee   95.00   100.00   Per hour fee   95.00   100.00   Per hour fee   975.00   100.00   Per hour fee   975.00   1029.00   Per hour fee   83.00   67.00   Per hour fee   86.00   91.00   Per hour fee   90.00   95.00   Per hour fee   97.00   97.00   Per hour fee   82.00   87.00   Per hour fee   87.00   92.00   Per hour fee   97.00   92.0	PREPARATION FEE is 25% of HIRING FEE		
Hiring fee incl stage Kitchent + Periwinkle   2068.00   2182.00   37.00   92.00   Per hour fee   118.00   125.00   32.00   Bougainvillea			
Group fees per hour   87.00   92.00   Per hour fee   118.00   125.00   Bougainvillea	Hibiscus hall		
Group fees per hour   87.00   92.00   Per hour fee   118.00   125.00   Bougainvillea	Hiring fee incl stage Kitchent + Periwinkle	2068.00	2182.00
Per hour fee		87.00	
Bougainvillea		118.00	125.00
Hiring fee incl kitchen	Bougainvillea		
Group fees per hour 72.00 76.00 Per hour fee 95.00 100.00 ROOMS Daisy Hiring fee 975.00 1029.00 Fer hour fee 63.00 67.00 Per hour fee 86.00 91.00 Camelia Cosmos / Fuchsia / Dahlia Hiring fee 827.00 873.00 Group fees per hour 99.00 95.00 Azalea Hiring fee 90.00 95.00 Fer hour fee 86.00 71.00 Fer hour fee 90.00 95.00 Fer hour fee 90.00 Fer hour fee 90.		1395.00	1472.00
Per hour fee   95.00   100.00		72.00	76.00
Daisy   Hiring fee   975.00   1029.00   Per hour fee   63.00   67.00   Per hour fee   86.00   91.00   Camelia Cosmos / Fuchsia / Dahlia   Hiring fee   827.00   873.00   Group fees per hour   68.00   72.00   Per hour fee   90.00   95.00   Azalea   Hiring fee   674.00   711.00   Group fees per hour   63.00   67.00   Per hour fee   82.00   87.00   37.00   37.00   37.00   38.00   67.00   Per hour fee   82.00   87.00   38.00   67.00   Per hour fee   82.00   87.00   38.00   67.00   Per hour fee   87.00   92.00   67.00   Per hour fee   78.00   82.00   67.00   Per hour fee   78.00   82.00   67.00   Per hour fee   78.00   82.00   67.00   67.00   Per hour fee   97.00   9			
Daisy   Hiring fee   975.00   1029.00   Per hour fee   63.00   67.00   Per hour fee   86.00   91.00   Camelia Cosmos / Fuchsia / Dahlia   Hiring fee   827.00   873.00   Group fees per hour   68.00   72.00   Per hour fee   90.00   95.00   Azalea   Hiring fee   674.00   711.00   Group fees per hour   63.00   67.00   Per hour fee   82.00   87.00   37.00   37.00   37.00   38.00   67.00   Per hour fee   82.00   87.00   38.00   67.00   Per hour fee   82.00   87.00   38.00   67.00   Per hour fee   87.00   92.00   67.00   Per hour fee   78.00   82.00   67.00   Per hour fee   78.00   82.00   67.00   Per hour fee   78.00   82.00   67.00   67.00   Per hour fee   97.00   9	ROOMS		
Hiring fee 975.00 1029.00 Per hour fee 63.00 67.00 Camelia Cosmos / Fuchsia / Dahlia Hiring fee 827.00 873.00 Group fees per hour 98.00 99.00 95.00 Azalea Hiring fee 674.00 711.00 Per hour fee 82.00 87.00 Per hour fee 82.00 87.00 Azalea Hiring fee 674.00 711.00 Per hour fee 82.00 87.00 Per hour fee 87.00 92.00 Per hour fee 87.00 92.00 Fulip Hiring fee 675.00 611.00 Group fees per hour 83.00 67.00 Per hour fee 87.00 92.00 Fulip Hiring fee 979.00 611.00 Group fees per hour 99.00 For hour fee 87.00 92.00 For hour fee 979.00 611.00 Group fees per hour 99.00 For hour fee 979.00 611.00 Group fees per hour 99.00 For hour fee 979.00 611.00 For hour fee 979.00 610.00 For hour fee 979.00 92.00 For h			
Per hour fee   63.00   67.00		975.00	1029.00
Per hour fee			
Camelia Cosmos / Fuchsia / Dahlia			
Hiring fee			5
Group fees per hour   Group fees   Group f		827.00	873.00
Per hour fee   90.00   95.00   Azalea			72.00
Azalea   Hiring fee   674.00   711.00   Group fees per hour   63.00   67.00   87.00   37.00		90.00	95.00
Group fees per hour   Ga.00   G7.00	Azalea		
Group fees per hour   Ga.00   G7.00	Hiring fee	674.00	711.00
Per hour fee			
Hiring fee   664.00   701.00		82.00	
Group fees per hour         63.00         67.00           Per hour fee         87.00         92.00           Tulip			
Group fees per hour         63.00         67.00           Per hour fee         87.00         92.00           Tulip	Hiring fee	664.00	701.00
Per hour fee         87.00         92.00           Tulip         Hiring fee         579.00         611.00           Group fees per hour         63.00         67.00           Per hour fee         87.00         92.00           Sunflower         Hiring fee         568.00         600.00           Group fees per hour         63.00         67.00           Per hour fee         87.00         92.00           Periwinkle         92.00         564.00           Hiring fee         532.00         564.00           Group fees per hour         59.00         62.00           Per hour fee         78.00         82.00           Magnolia         Hiring fee         602.00         635.00           Group fees per hour         74.00         78.00           Per hour fee         97.00         102.00           Violet         97.00         102.00           Violet         449.00         474.00           Hiring fee         449.00         474.00           Group fees per hour         40.00         42.00           Per hour fee         57.00         60.00           Wisreria         40.00         42.00           Fer hour fee		63.00	67.00
Tulip         Hiring fee         579.00         611.00           Group fees per hour         63.00         67.00           Per hour fee         87.00         92.00           Sunflower		87.00	92.00
Hiring fee   579.00   611.00			
Group fees per hour       63.00       67.00         Per hour fee       87.00       92.00         Sunflower		579.00	611.00
Per hour fee       87.00       92.00         Sunflower       568.00       600.00         Hiring fee       568.00       67.00         Group fees per hour       63.00       67.00         Per hour fee       87.00       92.00         Periwinkle       Hiring fee       532.00       564.00         Group fees per hour       59.00       62.00         Per hour fee       78.00       82.00         Magnolia       Hiring fee       602.00       635.00         Group fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet       Hiring fee       449.00       474.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       Hiring fee       302.00       320.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00		63.00	67.00
Hiring fee 568.00 600.00 Group fees per hour 63.00 67.00 Per hour fee 87.00 92.00 Periwinkle Hiring fee 532.00 564.00 Group fees per hour 59.00 62.00 Per hour fee 78.00 82.00 Magnolia Hiring fee 602.00 635.00 Group fees per hour 74.00 78.00 Per hour fee 97.00 102.00 Violet Hiring fee 449.00 474.00 Group fees per hour 40.00 42.00 Per hour fee 57.00 60.00 Wisreria Hiring fee 302.00 320.00 Group fees per hour 40.00 42.00 Per hour fee 57.00 60.00 Wisreria Hiring fee 57.00 60.00 Lavender Hiring fee 57.00 60.00 Lavender Hiring fee 57.00 60.00 Group fees per hour 40.00 42.00		87.00	92.00
Group fees per hour       63.00       67.00         Per hour fee       87.00       92.00         Periwinkle         Hiring fee       532.00       564.00         Group fees per hour       59.00       62.00         Per hour fee       78.00       82.00         Magnolia       74.00       78.00         Broup fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet         Hiring fee       449.00       474.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       40.00       42.00         Per hour fee       57.00       60.00         Lavender       57.00       60.00         Lavender       156.00       165.00         Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Sunflower		
Per hour fee       87.00       92.00         Periwinkle       532.00       564.00         Hiring fee       59.00       62.00         Per hour fee       78.00       82.00         Magnolia       Hiring fee       602.00       635.00         Group fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet       449.00       474.00         Hiring fee       449.00       42.00         Per hour fee       57.00       60.00         Wisreria       Hiring fee       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Hiring fee	568.00	600.00
Per hour fee       87.00       92.00         Periwinkle       532.00       564.00         Hiring fee       59.00       62.00         Per hour fee       78.00       82.00         Magnolia       Hiring fee       602.00       635.00         Group fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet       449.00       474.00         Hiring fee       449.00       42.00         Per hour fee       57.00       60.00         Wisreria       Hiring fee       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Group fees per hour	63.00	67.00
Hiring fee       532.00       564.00         Group fees per hour       59.00       62.00         Per hour fee       78.00       82.00         Magnolia       Hiring fee       602.00       635.00         Group fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet       Hiring fee       449.00       474.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       Hiring fee       302.00       320.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Per hour fee	87.00	92.00
Group fees per hour       59.00       62.00         Per hour fee       78.00       82.00         Magnolia       Hiring fee       602.00       635.00         Group fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet       Hiring fee       449.00       474.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       Hiring fee       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Periwinkle		
Per hour fee       78.00       82.00         Magnolia       602.00       635.00         Hiring fee       602.00       78.00         Group fees per hour fee       97.00       102.00         Violet       102.00       474.00         Hiring fee       449.00       474.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       40.00       42.00         Per hour fee       57.00       60.00         Lavender       57.00       60.00         Lavender       156.00       165.00         Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Hiring fee	532.00	564.00
Magnolia       602.00       635.00         Group fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet       449.00       474.00         Bring fee       449.00       474.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       40.00       42.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       156.00       165.00         Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Group fees per hour	59.00	62.00
Hiring fee 602.00 635.00 Group fees per hour 74.00 78.00 Per hour fee 97.00 102.00 Violet Hiring fee 449.00 474.00 Group fees per hour 40.00 42.00 Per hour fee 57.00 60.00 Wisreria Hiring fee 302.00 320.00 Group fees per hour 40.00 42.00 Per hour fee 57.00 60.00 Group fees per hour 40.00 42.00 Per hour fee 156.00 165.00 Group fees per hour 40.00 42.00 Group fees per hour 40.00 42.00 Group fees per hour 40.00 42.00	Per hour fee	78.00	82.00
Group fees per hour       74.00       78.00         Per hour fee       97.00       102.00         Violet       449.00       474.00         Hiring fee       449.00       42.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       156.00       165.00         Group fees per hour       40.00       42.00	Magnolia		
Per hour fee       97.00       102.00         Violet       449.00       474.00         Hiring fee       449.00       42.00         Group fees per hour       57.00       60.00         Wisreria       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00		602.00	635.00
Violet         449.00         474.00           Group fees per hour         40.00         42.00           Per hour fee         57.00         60.00           Wisreria	Group fees per hour	74.00	78.00
Hiring fee       449.00       474.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Per hour fee	97.00	102.00
Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Wisreria	Violet		
Per hour fee       57.00       60.00         Wisreria       Hiring fee       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Hiring fee	449.00	474.00
Wisreria         302.00         320.00           Broup fees per hour         40.00         42.00           Per hour fee         57.00         60.00           Lavender         Hiring fee         156.00         165.00           Group fees per hour         40.00         42.00	Group fees per hour	40.00	42.00
Hiring fee       302.00       320.00         Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       Hiring fee       156.00       165.00         Group fees per hour       40.00       42.00	Per hour fee	57.00	60.00
Group fees per hour       40.00       42.00         Per hour fee       57.00       60.00         Lavender       156.00       165.00         Group fees per hour       40.00       42.00	Wisreria		
Per hour fee       57.00       60.00         Lavender       156.00       165.00         Hiring fee       156.00       42.00	Hiring fee	302.00	320.00
Lavender         156.00         165.00           Hiring fee         156.00         42.00	Group fees per hour	40.00	42.00
Lavender         156.00         165.00           Hiring fee         156.00         42.00	Per hour fee	57.00	60.00
Group fees per hour 40.00 42.00	Lavender		
		156.00	165.00
Per hour fee 57.00 60.00		40.00	
	Per hour fee	57.00	60.00

Iris		
Hiring fee	114.00	120.00
Group fees per hour	37.00	
Per hour fee	51.00	54.00
Hibiscus Kitchen	1 0.1100	
Hiring fee	602.00	635.00
Group fees per hour	93.00	98.00
Per hour fee	118.00	125.00
Camelia Kitchen	110.00	120.00
Group fees per hour	49.00	52.00
Other groups per hour	72.00	76.00
Per hour fee	151.00	160.00
CHILDREN PARTIES (3HRS)	391.00	420.00
GROUP FEES	391.00	420.00
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	V 44 MONTUS	
OTHER GROUPS		
Domestic Knitting pp pm	68.00	72.00
Narcotics Anon 50%	66.00	72.00
Senior Table Tennis 50%		
	2250.00	2274.00
Clamber Club less rooms		2374.00
Wendy Psychologist	860.00	
Picture Framing	178.00	188.00
Silver jewellery Making	503.00	530.00
Domestic Sewing pp pm	68.00	72.00
Adult Art and Fabrick Painting less classes	1890.00	1722.00
F - 194.		Address
Facility		Address Minte Dead
EDNIEST III I MANN DECREATION CENTRE		Minto Road,
ERNEST ULLMANN RECREATION CENTRE DISCRIPTION	2015 /2016	Moringside Monor 2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /	2015/2016	2010/2017
IDDEDADATION FEE to 25% of LIDING FEE		
PREPARATION FEE is 25% of HIRING FEE		
MAIN HALL	4909.00	4000.00
MAIN HALL Hiring fee per day	1808.00	1908.00
MAIN HALL Hiring fee per day Per hour Fee	236.00	250.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee		250.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM	236.00 80.00	250.00 85.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day	236.00 80.00 800.00	250.00 85.00 844.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee	236.00 80.00 800.00 95.00	250.00 85.00 844.00 100.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee	236.00 80.00 800.00	250.00 85.00 844.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY	236.00 80.00 800.00 95.00 46.00	250.00 85.00 844.00 100.00 48.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee	236.00 80.00 800.00 95.00 46.00	250.00 85.00 844.00 100.00 48.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee	236.00 80.00 800.00 95.00 46.00	250.00 85.00 844.00 100.00 48.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM	236.00 80.00 800.00 95.00 46.00 39.00 84.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM Group per hour fee	236.00 80.00 800.00 95.00 46.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM Group per hour fee STUDIO 1 / STUDIO 2	236.00 80.00 800.00 95.00 46.00 39.00 84.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM Group per hour fee STUDIO 1 / STUDIO 2 Hiring fee per day	236.00 80.00 800.00 95.00 46.00 39.00 84.00 46.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM Group per hour fee STUDIO 1 / STUDIO 2 Hiring fee per day Per hour Fee	236.00 80.00 800.00 95.00 46.00 39.00 84.00 46.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00 48.00
MAIN HALL  Hiring fee per day  Per hour Fee  Group per hour fee  ART ROOM  Hiring fee per day  Per hour Fee  Group per hour fee  POTTERY  Outreach Group fee  Group per hour fee  PIANO ROOM  Group per hour fee  STUDIO 1 / STUDIO 2  Hiring fee per day  Per hour Fee  Group per hour fee  Group per hour fee	236.00 80.00 800.00 95.00 46.00 39.00 84.00 46.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM Group per hour fee STUDIO 1 / STUDIO 2 Hiring fee per day Per hour Fee Group per hour fee STUDIO 4	236.00 80.00 800.00 95.00 46.00 39.00 84.00 46.00 1240.00 180.00 59.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00 1308.00 190.00 62.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM Group per hour fee STUDIO 1 / STUDIO 2 Hiring fee per day Per hour Fee Group per hour fee STUDIO 4 Hiring fee per day Hiring fee per day	236.00 80.00 800.00 95.00 46.00 39.00 84.00 1240.00 180.00 59.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00 1308.00 190.00 62.00
MAIN HALL Hiring fee per day Per hour Fee Group per hour fee ART ROOM Hiring fee per day Per hour Fee Group per hour fee POTTERY Outreach Group fee Group per hour fee PIANO ROOM Group per hour fee STUDIO 1 / STUDIO 2 Hiring fee per day Per hour Fee Group per hour fee STUDIO 4	236.00 80.00 800.00 95.00 46.00 39.00 84.00 46.00 1240.00 180.00 59.00	250.00 85.00 844.00 100.00 48.00 41.00 88.00 1308.00 190.00 62.00 844.00

STUDIO 5		
Group per hour fee	46.00	48.00
GLASS STUDIO		
Hiring fee per day	800.00	844.00
Outreach	80.00	87.00
Group per hour fee	46.00	48.00
KITCHEN 1		
Hiring fee per day	1145.00	1208.00
Per hour Fee	162.00	170.00
Group per hour fee	82.00	86.00
KITCHEN 2		
Hiring fee per day	532.00	561.00
Per hour Fee	80.00	87.00
OUTDOOR		
PARK		
Group per hour fee	46.00	48.00
Hiring fee per day	661.00	698.00
Per hour Fee	90.00	95.00
CORPORATE FUNCTIONS	2245.00	2370.00
FLEA MARKETS per table	82.00	86.00
PARKING AREA per function	400.00	420.00
EXAMS		
GROUPFEES		
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS</b>	X 11 MONTHS	
OTHER GROUPS		
Ajay's Art	2000.00	2110.00
Cake Guild Seniors	68.00	72.00
Calligraphy Seniors	145.00	152.00
Drama	670.00	707.00
Gymnastics	7676.00	8098.00
Indian Dance	998.00	1054.00
Kids Parties (Gym)	235.00	248.00
Kip Magrath	7920.00	8360.00
Modern Dance	3680.00	3882.00
Moms and Babes	2625.00	2770.00
Play School	5362.00	5658.00
Stage Bright	1300.00	1371.00
Stamp Auction	1122.00	1185.00
Time Diet less hours	1255.00	662.00

Facility		Address
WENDYWOOD RECREATION CENTRE		
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
MAIN HALL 1		
Hiring fee per day	1420.00	1500.00
Hiring fee per hour	210.00	220.00
Group fee per hour	78.00	82.00
Ballet Studio 2		
Hiring Fee per day	1117.00	1180.00
Hiring Fee per hour	134.00	142.00
Group fee per hour	72.00	76.00
Small Studio 3		
Hiring Fee per day	894.00	943.00
Hieing fee per hour	100.00	105.00
Group Fee per hour	51.00	54.00
Kitchen (new)		
Hiring fee per day	435.00	460.00
Per hour fee	85.00	
Group fee per hour	38.00	
BALLET	3500.00	
Tennis Courts per Court	1075.00	1115.00
Tennis Courts social groups	22.00	23.00
Squash Courts per court	1075.00	1115.00
Bowling		
GROUP FEES:		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	S X 11 MONTHS	
Facility		Address
PATERSON PARK RECREATION CENTRE		7th Street Orang
		Grove
CLOSED AND UNDER CONSTRUCTION - PRICES		
FOR NEW HALL, ROOMS AND STUDIOS WILL		
BE FINALISED AFTER RENOVATIONS		

Facility		Address
FIELD AND STUDY RECREATION CENTRE		Louise Ave, Parkmore
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
Discription	2015 /2016	2016 /2017
MAIN HALL		
Hiring Fee per Day	2360.00	2490.00
Per Hour fee	285.00	300.00
Group Hire Fees	145.00	155.00
LAPA		
Hiring Fee per Day	2125.00	2240.00
Per Hour fee	250.00	265.00
Group Hire Fees	125.00	130.00
LAPA CONT.		
Childrens Party Session	800.00	805.00
ROOM 1		
Hiring Fee per Day	895.00	905.00
Per hour fee	135.00	145.00
Group Hire Fee	70.00	75.00
ROOM2	4400.00	4045.00
Hiring Fee per Day	1180.00	1245.00
Per hour fee	145.00	155.00
Group Hire Fee	80.00	85.00
ROOM 3 Hiring Fee per Day	1435.00	4545.00
Per hour fee	185.00	1515.00 195.00
Group Hire Fee	95.00	100.00
Kitchen	95.00	100.00
Per hour fee	145.00	155.00
Group per hour	90.00	95.00
STUDIO 1	30.00	33.00
Hiring Fee per Day	2040.00	2155.00
Per hour fee	250.00	265.00
Group per hour	115.00	120.00
STUDIO 2	110100	120100
Hiring Fee per Day	905.00	955.00
Per hour fee	135.00	145.00
Group per hour	70.00	75.00
a sala la sa		
STUDIO 3		
Hiring Fee per Day	1410.00	1490.00
Per hour fee	160.00	170.00
Group Fee	80.00	85.00
GARDEN AREA		
Private Use per session	800.00	845.00
Corporate Use per day	2400.00	2535.00
per hour fee	295.00	310.00
Group per hour	70.00	75.00

GROUP FEES		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	S X 11 MONTHS	
OTHER GROUPS		
Art Kim	2365.00	2495.00
Art Tuesday	1350.00	1425.00
Bridge	565.00	595.00
Buzz Drama extra classes	1170.00	2300.00
Com Group per year	2870.00	3025.00
Drama per hour / per Term	115.00	120.00
Homekeepers per course	600.00	635.00
Indian Dance per hour	115.00	120.00
Karate	1005.00	1060.00
Montessori Pre School	6335.00	6685.00
MINIMAESTRO per hour / per term	70.00	75.00
Pilates	795.00	840.00
Sewing - domestic course	1680.00	1770.00
Senior Exercise	670.00	710.00
River café JPC Lease		
Little Kickers	710.00	750.00
Smoke Enders per course (less classes)	1150.00	950.00
Tansform Hers	660.00	695.00
Yoga (V-Jay)	515.00	615.00
Biodanza new		755.00
Juiutsu new		320.00
Simply French per workshop new		2060.00
Mothers and Miracles per course new		890.00
Art Workshops per workshop new		2900.00
Facility		Address
Facility		Address Zinnia Avenue
Facility  MARLBORO HALL		
	2015 /2016	Zinnia Avenue
MARLBORO HALL	2015 /2016	Zinnia Avenue Malboro
MARLBORO HALL DISCRIPTION	2015 /2016	Zinnia Avenue Malboro
MARLBORO HALL DISCRIPTION REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE		Zinnia Avenue Malboro
MARLBORO HALL DISCRIPTION REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS		Zinnia Avenue Malboro
MARLBORO HALL DISCRIPTION REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day	3 X 11 MONTHS 1800.00	Zinnia Avenue Malboro 2016 /2017
MARLBORO HALL DISCRIPTION REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour	3 X 11 MONTHS 1800.00 170.00	Zinnia Avenue Malboro 2016 /2017 1900.00 180.00
MARLBORO HALL DISCRIPTION REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day	3 X 11 MONTHS 1800.00	Zinnia Avenue Malboro 2016 /2017 1900.00
MARLBORO HALL DISCRIPTION REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour GROUP Fee per hour	5 X 11 MONTHS 1800.00 170.00 85.00	Zinnia Avenue Malboro 2016 /2017 1900.00 180.00 90.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour  GROUP Fee per hour  Kitchen per day	3 X 11 MONTHS 1800.00 170.00 85.00	Zinnia Avenue Malboro 2016 /2017 1900.00 180.00 90.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour  GROUP Fee per hour  Kitchen per day Kitchen per hour	3 X 11 MONTHS 1800.00 170.00 85.00 1620.00 168.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour  GROUP Fee per hour  Kitchen per day	3 X 11 MONTHS 1800.00 170.00 85.00	Zinnia Avenue Malboro 2016 /2017 1900.00 180.00 90.00
MARLBORO HALL DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour GROUP Fee per hour  Kitchen per day  Kitchen per hour  Kitchen per hour  Kitchen per hour groups	3 X 11 MONTHS 1800.00 170.00 85.00 1620.00 168.00 90.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00
MARLBORO HALL DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour GROUP Fee per hour  Kitchen per day Kitchen per hour groups  STUDIO per day	3 X 11 MONTHS 1800.00 170.00 85.00 1620.00 168.00 90.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS  Hall Hire per day  Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour  Kitchen per hour groups  STUDIO per day  STUDIO hire fee per hour	1620.00 168.00 160.00 168.00 760.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00 802.00 100.00
MARLBORO HALL DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour GROUP Fee per hour  Kitchen per day Kitchen per hour groups  STUDIO per day	3 X 11 MONTHS 1800.00 170.00 85.00 1620.00 168.00 90.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO proup fee per hour  Side Room 1 Fee per Hour	1620.00 168.00 90.00 760.00 95.00 45.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00 802.00 100.00 62.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO per day  STUDIO group fee per hour  Side Room 1 Fee per Hour  Side room 1 ph Group fee	1620.00 168.00 90.00 760.00 95.00 45.00 24.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00 802.00 100.00 62.00 48.00 26.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO hire fee per hour  Side Room 1 Fee per Hour  Side Room 2 fee per hour	1620.00 168.00 90.00 760.00 95.00 45.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00 802.00 100.00 62.00 48.00 48.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS Hall Hire per day Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO per day  STUDIO group fee per hour  Side Room 1 Fee per Hour  Side room 1 ph Group fee	1620.00 168.00 90.00 760.00 95.00 45.00 24.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00 802.00 100.00 62.00 48.00 26.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS  Hall Hire per day  Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO per day  STUDIO group fee per hour  Side Room 1 Fee per Hour  Side Room 2 fee per hour  Sde Room 2 ph Group Fee	760.00 95.00 760.00 45.00 24.00 24.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00  1710.00 178.00 95.00  802.00 100.00 62.00 48.00 48.00 26.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS  Hall Hire per day  Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO per day  STUDIO free per hour  Side Room 1 Fee per hour  Side Room 2 fee per hour  Sde Room 2 ph Group Fee  LAPA AREA	760.00 95.00 760.00 45.00 45.00 24.00 24.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00  1710.00 178.00 95.00  802.00 100.00 62.00 48.00 26.00 48.00 26.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS  Hall Hire per day  Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO per day  STUDIO group fee per hour  Side Room 1 Fee per Hour  Side Room 2 fee per hour  Sde Room 2 ph Group Fee  LAPA AREA  LAPA AREA	760.00 95.00 45.00 45.00 24.00 592.00 72.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00  802.00 100.00 62.00 48.00 26.00 48.00 26.00 625.00 76.00
MARLBORO HALL  DISCRIPTION  REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE  GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS  Hall Hire per day  Hall Hire per hour  GROUP Fee per hour  Kitchen per day  Kitchen per hour groups  STUDIO per day  STUDIO per day  STUDIO free per hour  Side Room 1 Fee per hour  Side Room 2 fee per hour  Sde Room 2 ph Group Fee  LAPA AREA	760.00 95.00 760.00 45.00 45.00 24.00 24.00	Zinnia Avenue Malboro 2016 /2017  1900.00 180.00 90.00 1710.00 178.00 95.00  802.00 100.00 62.00 48.00 26.00 48.00 26.00

Facility		Address
·		180 3rd Avenue
BEZ VALLEY CARAVAN PARK		Bezuidenhout park
DISCRIPTION	2015 /2016	2016 /2017
CARAVAN Park		
Week Days		
Per stand 2 persons per caravan per 24 hours	70.00	74.00
Extra per person	19.00	20.00
Weekends		
Per Stand 2 persons per caravan	83.00	88.00
Extra per person	29.00	30.00
LAPA (New fee Struture)		
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
50 People or less	320.00	338.00
51 - 150	710.00	750.00
151-300	1065.00	1125.00
300 - 500	1342.00	1416.00
Facility		Address
ATREC SPORT COMPLEX		410 East bank Ave,
		East Bank Alexandra
	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS	
HALL Hire per day	1230.00	1298.00
Hall Hire per Hour new		130.00
group Fee per Hour new		70.00
KITCHEN PER Session	168.00	178.00
KITCHEN PER DAY	475.00	500.00
DINING HALL PER Session	336.00	355.00
DINING HALL PER DAY	950.00	1000.00
GROUND HIRE for functions	1230.00	1300.00
DINING HALL per hour	48.00	50.00
DINING HALL per session	146.00	154.00
MAIN HALL per hour	63.00	67.00
MAIN HALL per session	190.00	200.00
GROUNDS PER GAME		
AMATEURS	176.00	186.00
SCHOOLS	90.00	95.00
SOCIAL LEAGUES	180.00	190.00
Flood Lights	235.00	248.00
RESIDENTS CLUB per Annum	2362.00	2492.00
CRICKET Professional per Annum	2580.00	2725.00
ONCE OFF FEE per ground	224.00	236.00
HOCKEY Professional per Annum	2580.00	
RUGBY Professional per Annum	2580.00	2725.00
Seniors Aerobics n/c Partrnership		
MULTIPURPOSE COURTS per court	22.00	23.00
		20.00

FESTIVALS		
SOCCER FESTIVAL	2240.00	2365.00
MUSIC AND CULTURAL FESTIVALS	13745.00	14500.00
COMMERCIAL FILMING per day	4022.00	4244.00
Facility		Ward
		Cnr. Springbok &
		Impala Street,
EASTBANK HALL		Eastbank, Alexandrea
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS	
Hall Hire per Day	1800.00	1900.00
Hall Hire per session	500.00	525.00
Hall Hire per Hour	165.00	175.00
Group Fee per hour	84.00	88.00
Kitchen Hire per Day	435.00	460.00
Kitchen per hour	85.00	90.00
Kitchen Group Fee	38.00	39.00
INDIVIDUAL ORGANISATION	224.00	236.00
COMMERCIAL FILMING	4025.00	4250.00
COMMERCIAL FILMING  COMMERCIAL SHOOTS	2000.00	
MULTIPURPOSE COURTS per game	22.00	23.00
WOLTH OIL GOL GOOTTO per guine	22.00	20.00
Facility		Address
·		Allendale/Saraseen
		Rd, stand no. 1190
KLIPFONTEIN VIEW MULTIPURPOSE CENTRE		Modimonthuse str.
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		

REFUNDABLE DEPOSIT is 100% of HIRING FEE /	1	
PREPARATION FEE is 25% of HIRING FEE		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS	
HALL HIRE		
KOPANONG		
Hiring fee per day	1230.00	1298.00
Per Hour fee	185.00	195.00
Group fees per hour	40.00	42.00
IMPILO	10.00	12100
Hiring fee per day	530.00	560.00
Per Hour fee	68.00	72.00
Group fees per hour	39.00	41.00
LAPENG / KWAM-FASHINI	33.00	71.00
Hiring fee per day	460.00	485.00
Per Hour fee	51.00	54.00
Group fees per hour	39.00	41.00
INGQUBEKO	39.00	41.00
	400.00	400.00
Hiring fee per day	400.00	422.00
Per Hour fee	38.00	40.00
Group fees per hour	34.00	36.00
MMARAKENG		
Hiring fee per day	118.00	124.00
Per Hour fee	27.00	28.00
Group fees per hour	17.00	18.00
Parking areas outside		
Per Day	200.00	210.00
Per Hour fee	34.00	36.00
BATHPELO		
Computer room per day	750.00	790.00
Group fees per hour	61.00	64.00
Senior Citizens N/c		
OUTDOOR		
PARK		
Group per hour fee	48.00	50.00
Hiring fee per day	670.00	706.00
Per hour Fee	90.00	95.00
Garden Area new		
Group per hour fee	46.00	48.00
Hiring fee per day	661.00	698.00
SPORT FACILITIES	55.1155	555.65
		Adduses
Facility CROUND NOT Sport Complex		Address
GROUND NO1 Sport Complex		28-32 Second Ave
DISCRIPTION	0045 (0040	Alex
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
GROUNDS		
DEVELOPMENT GROUPS	173.00	
SCHOOLS	87.00	
SOCIAL LEAGUES	173.00	183.00
FESTIVALS		
SOCCER FESTIVAL	2174.00	
MUSIC FESTIVALS	13748.00	14504.00
FUNCTIONS	ĺ	
RESIDENTS CLUBS	3272.00	3453.00
ADHOC TARIFF FEE	223.00	
FILM DOCUMENTARIES pd	3928.00	
I · ·		

SPORT FACILITIES		
Facility		
ALEXANDRA STADIUM		Cnr 12 Ave &
		Selbourne Rad
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
PRIMARY SCHOOLS	1452.00	1532.00
SECONDARY SCHOOLS	1584.00	1671.00
NATIONAL AND PROVINCIAL EVENTS	1979.00	2088.00
EVENTS		
FESTIVAL	16555.00	
NON PROVIT EVENTS	992.00	
EVENTS HIRE	1980.00	2090.00
COMERCIAL FILMING	3960.00	4178.00
CHILDRENS DAY	330.00	350.00
PARKING AREA per day	460.00	485.00
PARKING AREA per session	230.00	244.00
PARKING AREA per hour BOARDROOM	115.00 330.00	120.00 350.00
BOARDROOM	330.00	350.00
GAMES		
SL/SAFA	3960.00	4178.00
MVELA LEAGUE	1153.00	1216.00
VODACOM LEAGUE	650.00	686.00
CASTLE LEAGUE	675.00	712.00
PROMOTION AND SANLAM LEAGUE	266.00	280.00
TROMOTION AND CANEAU ELAGOL	200.00	200.00
PRACTICE AND TRAINING		
SL/SAFA	992.00	1045.00
MVELA LEAGUE	780.00	823.00
VODACOM LEAGUE	555.00	586.00
CASTLE LEAGUE	425.00	448.00
PROMOTION AND SANLAM LEAGUE	290.00	306.00
Facility		Address
MARLBORO SPORT COMPLEX		Cnr. 12th Avenue &
		Selbourne Street
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /		
PREPARATION FEE is 25% of HIRING FEE		
BOARDROOM	195.00	206.00
SMALL STUDIO per hour	28.00	30.00
GROUNDS		
DEVELOPMENT GROUPS	262.00	276.00
SCHOOLS	86.00	90.00
SOCIAL LEAGUES	235.00	248.00
SOCCER FESTIVAL	3850.00	
1ST AND 2ND DEVISION	550.00	580.00
FLOODLIGHTS per game	236.00	248.00
TENNIS COUDTS	00.00	04.00
TENNIS COURTS	20.00	
SQUASH SQUASH TOURNAMENTS	27.00	
SQUASH TOURNAMENTS	52.00	55.00

FESTIVALS		
SOCCER FESTIVALS	2175.00	2190.00
MUSIC FESTIVALS	1375.00	
WUSIC FESTIVALS	13/3.00	14304.00
FUNCTIONS		
RESIDENTS CLUBS	3272.00	3452.00
ADHOC TARIFF FEE	668.00	
FILM DOCUMENTARIES pd	3930.00	
FILM DOCOMENTARIES pu	3930.00	4 140.00
Facility		Address
Facility GROUND NO. 3 SQUARE		Cnr 13th Ave & Ruth
GROUND NO. 3 SQUARE		Street
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /	2015/2016	2016 /2017
PREPARATION FEE is 25% of HIRING FEE		
PREPARATION FEE IS 25% OF HIRING FEE		
GROUNDS per Game		
DEVELOPMENT GROUPS	173.00	183.00
SCHOOLS		
SOCIAL LEAGUES	87.00 173.00	
SUCIAL LEAGUES	1/3.00	183.00
CMALL HALL	220.00	255.00
SMALL HALL per session	336.00	
Small hall per day	950.00	
Small Hall per hour	48.00	50.00
FESTIVALS		
SOCCER FESTIVALS	2402.00	2242.00
	2192.00	
MUSIC FESTIVALS	13748.00	14504.00
Facility		Address
Facility KWABHEKILANGA New		
NWABRENILANGA New		Roosevelt ext.and Eastbank Rd
DISCRIPTION	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE /	2015/2016	2016/2017
PREPARATION FEE is 25% of HIRING FEE		
PREPARATION FEE IS 25% OF HIRING FEE		
CDOUNDS was some		
GROUNDS per game		402.00
DEVELOPMENT GROUPS SCHOOLS		183.00
		92.00
SOCIAL LEAGUES per session		183.00
DIICPV Drofossional nor America		0705.00
RUGBY Professional per Annum		2725.00
FESTIVALS		44504.00
MUSIC FESTIVALS		14504.00

REGION F			
RECREATION			
CROWN GARDENS REC CENTRE			
CROWN GARDENS REC CENTRE		2015/2016	2016/2017
DISCRIPTION		2015/2016	2010/2017
HALL RENTAL			
Functions - full day weekend Protea Hall		1045	4740
Blue Room		1645 461	1742 488
TV Room		641	
		461	679
Pre-Fab Room			488
Kitchen		366	388
Functions Full day Work days			
Functions - Full day - Week days Protea Hall		1004	1207
		1234	1307
Blue Room		343	363
TV Room		345	366
Pre-Fab Room		343	363
Kitchen		281	298
O-uf-un-un-un-un-un-un-un-un-un-un-un-un-un-			
Conferences and meetings - Per 3 Hour Session	on	205	004
Protea Hall		265	281
Blue Room		95	100
TV Room		95	100
Pre-Fab Room		95	100
Definished Denesit			
Refundable Deposit	500/ - 5 b - II t - I		
All Halls	50% of hall rental		
On and Anathorities			
Sport Activities		40	47
Tennis Courts		16	17
D/ /			
Playground		0.4	05
Playground		24	25
De consette med and an ent A etholitica			
Recreational and sport Activities	Cook man Harri		
(Members Programs)	Cost per Hour		
Recreational Groups		22	
Protea Hall	1	28	29
Blue Room		8	8
TV Room		11	11
Pre-Fab Room		8	8
Kitchen		11	11
Sport Activities			
Courts		16	17
Lights on courts	Per Hour	22	24

KLIPIRIVIERSBERG REC CENTRE		
DIGODIDATION	2015/2016	2016/2017
DISCRIPTION MEMBERSHIP FEED		
MEMBERSHIP FEES		
CENTRE GROUP - MEMBER		
Recreational	47	50
Meetings	63	67
Kiepersol: Half Court	63	67
Kiepersol: Full Court	109	115
This person is all obtain		
KIEPERSOL - NON CENTRE GROUPS		
Schools: per 4-hour session	141	149
TOURNAMENT/ SHOW/ EXHIBITIONS		
Kiepersol A + B Weekdays per hour	171	181
(Per Hour)	330	349
Kiepersol A + B Weekdaysr	219	232
(Per Hour)	437	463
HALL RENTAL		
Weekdays (mon - Thurs) 07:00 - 22:00	2005	00:5
Kiepersol A or B	3635	3849
Kiepersol A and B	6869	7274
Tambotie 1	1095	1160
Tambotie 1+ 2	1782	1887
Tambotie 1 + 2 + 3 Geelhout	2206 1641	2336 1738
Lala Palm	1515	1605
Soetdoring	758	802
Pretorius Room	347	367
Strelitzia	758	802
Ottomera	700	002
Weekends: 07:00 - 24:00		
Kiepersol A or B (450 people)	4848	5134
Kiepersol A and B (900 people)	9540	10103
Tambotie 1 (75 people)	1462	1548
Tambotie 1+ 2 (150 people)	2378	2518
Tambotie 1 + 2 + 3 (220 people)	2939	3112
Geelhout (100 people)	2189	2318
Lala Palm (80 people)	1007	1067
Soetdoring (40 people)	968	1025
Pretorius Room (15 people)	469	496
Strelitzia (40 people)	968	1025
Markings and Ohamaraian		
Meetings - per 3-hour session  Classroom/ Cinema style set up		
, ,	1640	1747
Kiepersol A or B Kiepersol A and B	1649 3524	1747 3732
Tambotie 1	281	298
Tambotie 1+ 2	562	595
Tambotie 1 + 2 + 3	813	861
Geelhout	374	396
Lala Palm	280	296
Soetdoring	156	165
Pretorius Room	123	131
Strelitzia	156	165
Pyramid	374	396
Soccer Fields		
Casual Use per game	70	74
Members per game	47	50
Cricket Field - Lower per game	810	858
Cricket Field - Upper per game	502	531
Lights on Cricket Field per game	188	199
Field Area Outside Lala Palm	10341	10951

Table Cloths		30	32
PA System		500	530
,			
Deposits			
Kitchen		555	588
Tea Kitchen		281	298
Refundable Deposit			
All Halls	50% of hall rental		
711 110110	00 % of Hall Torrial		
SOUTHERN SUBURBS			
		2015/2016	2016/2017
DISCRIPTION			
HALL RENTAL			
Functions - Full-Weekend			
Main Hall 540sqm (200 -230 people)		2142	2268
Oak Room 143sqm (70 - 100 people)		1408	1491
Glasshouse 160sqm (90 - 120 people)		1330	1409
Blue Room 90sqm		704	745
Refundable Deposit			
All Halls	50% of hall rental		
Recreational Groups- Cost per Hour			
Main Hall	Up Graded	33	35
Blue Room	Up Graded	22	24
Oak Room	Up Graded	33	35
Glass Room	Up Graded	33	35
Kitchen	Up Graded	167	177
Nadine Dancing		14	15
Dancemania		13	14
Karate		33	35
Yaga morning		29	31
Yoga evening		29	31
Scarletics		38	40
Belly Dancing		29	31
Aerobics		32	33
Teakwondo		32	33
Pigeons Per Month		1250	1324
Pottery Per Month		625	662
Kung fu		32	33
Rentals			
Box Office			
Squash Courts			
Soccer (per hour - day)		133	140
soccer (per hour - night)		319	338
Tennis (per court - session)		13	14
Hockey (day)		133	140
Hockey (night)		319	338

	1		
Conferences / Meetings			
Oak Room		500	530
Main Hall		625	662
Blue Room		247	261
Glass House		594	629
Erection of Tent			
Erection (new)		1563	1655
Soccer Fields			
Casual Use per game		314	332
Members per game		235	248
Cricket Field - Lower per game		548	581
Cricket Field - Upper per game		469	497
Lights on top field per game		187	198
SOUTH RAND RECREATION CENTRE			
DISCRIPTION		2015/2016	2046/2047
DISCRIPTION		2015/2016	2016/2017
HALL RENTAL			
Functions - Full-Weekend			
Jupiter Jupiter		1485	1573
Neptune		1116	1182
Venus		281	298
Hall Rental inclusive of Lapa Area for fuctions		1330	1409
Trail Territal melasive of Eapa / Tea for factions		1000	1400
HALL RENTAL ADHOC PER HOUR			
Jupiter		62	65
Neptune		47	50
Venus		123	131
Kitchen hire (per hour)		17	18
Lapa area with braai facility (per hour)		47	50
Playground area (per hour)		18	19
Playground with lapa (per hour)		38	40
Refundable Deposit			
All Halls			
Regular Activities (Programs / Activities per hour)		47	40
Aerobics / Taebo		17	18
Boxing		20	21
Karate		30	32
Trampoline		30	32
Dancing		30	32
Regular Activities (Programs / Activities per hour)		1100	1050
Pigeon Club Per Season Angling Club		1182	1252
SASFA		54 14	57
Court Usage (Netball\Basketball)	Per Hour	16	15
Open area	rei noui	10	17
Per day		158	167
Per day with electricity	+	234	248
i or day with electricity	+	234	240
Gymnasium: Fees per person (per month)			
Adults		88	93
Children 18 and under		46	49
Senior Citizens and PWD's		46	49

MONDEOR REC CENTRE		·	
DISCRIPTION		2015/2016	2016/2017
HALL RENTAL			
Main Hall		1485	1573
Moth Hall		469	496
HALL RENTAL (per hour)			
Main Hall		62	65
Moth Hall		22	24
Refundable Deposit			
All Halls	50% of hall rental		
Meetings & Conferences (3 hour sessions)			
Cinema style Main Hall		249	264
Cinema style Moth Hall		123	131
Classroom style Main Hall		499	528
Classroom style Moth Hall		247	261
BERTHA SOLOMONS REC CENTRE			
DESCRIPTION		2015/2016	2016/2017
Main Hall		2010/2010	2010/2017
Hiring fee		1061	1124
Deposit		657	695
Per hour fee		97	103
Side Hall		01	100
Hiring fee		713	755
Deposit		657	695
Per hour fee		81	86
Rooms		01	
Room 1\Boardroom			
Hiring fee			
Deposit		247	261
Per hour fee		64	68
Room 2\Artroom			
Hiring Fee			
Deposit		247	261
Per hour fee		56	60
Room 3			
Hiring fee			
Deposit		247	261
Per hour fee	+	64	68
DESCRIPTION	+	<u> </u>	
Room 4	+		
Hiring fee	+		
Deposit		247	262
Per hour fee	+	64	68
Kitchen		34	
Hiring fee		547	579
iming ice	1	J <del>+</del> /	379

BRAAMFONTEIN REC CENTRE	6017/0010	0040/55 17
DESCRIPTION  Main Hall	2015/2016	2016/2017
Hiring fee	9514	10075
Deposit Deposit	1904	2016
Cleaning Fee per hour	313	331
Per hour fee	313	331
Group Fees per hour		
Other groups per hour		
Groups with Special tariff of charge	8130	8609
Deposit	1626	1722
Main Hall 2		
Groups with Special tariff of charge		
Hiring fee	8560	9066
Deposit	1711	1812
Side Hall		
Hiring fee	7717	8173
Deposit	1529	1619
Cleaning Fee		
Per hour fee		
Group Fees per hour		
Other groups per hour		
Groups with Special tariff of charge	6915	7323
Deposit	1383	1464
Rooms		
Room 1		
Hiring fee	1816	1923
Deposit	361	382
Per hour fee		
Cleaning Fee		
Group per hour		
Other groups per hour		
Groups with Special tariff of charge	1647	1744
DESCRIPTION		
Deposit	328	348
Room 2		
Hiring Fee	1510	1599
Deposit	320	339
Per hour fee		
Cleaning Fee		
Room 2		
Group per hour		
Other groups per hour		
Groups with Special tariff of charge	1359	1439
Deposit	272	288
Room 3		
Hiring fee	1510	1599
Deposit	294	312
Per hour fee		
Group per hour		
Other groups per hour		
Groups with Special tariff of charge	1359	1439
Deposit	070	288
Deares 4	272	
Room 4		
Hiring fee	3019	3197
Hiring fee Deposit		3197 626
Hiring fee Deposit Per hour fee	3019	
Hiring fee Deposit Per hour fee Group per hour	3019 591	
Hiring fee Deposit Per hour fee	3019 591 2733	
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit	3019 591	626
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5	3019 591 2733	626 2894
Hiring fee  Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee	3019 591 2733 541 1096	626 2894
Hiring fee  Deposit  Per hour fee  Group per hour  Groups with Special tariff of charge  Deposit  Room 5  Hiring fee  Deposit	3019 591 2733 541	626 2894 573
Hiring fee  Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee	3019 591 2733 541 1096	2894 573
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour	3019 591 2733 541 1096	2894 573
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee	3019 591 2733 541 1096	2894 573
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214	2894 573 1161 227
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214 989 197	2894 573 1161 227 1047 209
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214 989 197	2894 573 1161 227 1047 209
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214 989 197	2894 573 1161 227 1047 209
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214 989 197	2894 573 1161 227 1047 209
Hiring fee  Deposit Per hour fee  Group per hour  Groups with Special tariff of charge  Deposit  Room 5  Hiring fee  Deposit Per hour fee  Other groups per hour  Groups with Special tariff of charge  Deposit Per hour fee  Other groups per hour  Groups with Special tariff of charge  Deposit  Room 6  Hiring fee  Deposit	3019 591 2733 541 1096 214 989 197	2894 573 1161 227 1047 209
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee	3019 591 2733 541 1096 214 989 197	2894 573 1161 227 1047 209
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee Other groups per hour	3019 591 2733 541 1096 214 989 197 516	2894 573 1161 227 1047 209 547 104
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214 989 197 516 98	2894 573 1161 227 1047 209 547 104
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214 989 197 516 98	526 2894 573 1161 227 1047 209 547 104
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge	3019 591 2733 541 1096 214 989 197 516 98	2894 573 1161 227 1047 209 547 104
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Hiring fee Deposit Hiring fee Deposit Deposit Hiring fee	3019 591 2733 541 1096 214 989 197 516 98 464 93	526 2894 573 1161 227 1047 209 547 104 491 99
Hiring fee Deposit Per hour fee Group per hour Groups with Special tariff of charge Deposit Room 5 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Room 6 Hiring fee Deposit Per hour fee Other groups per hour Groups with Special tariff of charge Deposit Her flour fee Other groups per hour Groups with Special tariff of charge Deposit Hiring fee Deposit Hiring fee Deposit	3019 591 2733 541 1096 214 989 197 516 98 464 93	2894 573 1161 227 1047 209 547 104 491 99

Runners		
1 Month Fee	112	118
1 Year Fee	380	402
Sauna	999	
Daily Fee	17	18
Casual/Daily Fee	249	264
Squash		
Daily Fee	28	29
Fees per court for members	24	25
Karate		
1 Month Fee	210	223
3 Months Fee	626	663
Filming / Movies		
Hire per day	4926	5216
GENERAL FILIMING per hour	1631	1727
Comments		
HILLBROW RECREATION CENTRE		
DESCRIPTION	2015/2016	2016/2017
Main Hall		
Hiring fee	1037	1099
Deposit	576	610
Main Hall		
Cleaning Fee per hour	147	156
Per hour fee		
Side Hall		
Hiring fee	592	627
Deposit	324	343
Kitchen		
Hiring fee	592	627
Deposit	295	313
Per hour fee		
Group per hour	592	627
Creche	5552	5880
GLENESK REC CENTRE		
DESCRIPTION	2015/2016	2016/2017
Main Hall		-
Hiring fee	641	679
Deposit	93	99
Per hour fee	77	82
Group Fees per hour		-
· · ·		

GROSVENOR RECREATION CENTRE		
DESCRIPTION	2015/2016	2016/2017
Hall Rental		
Functions -Full day weekends		
Whale Hall Full House	2458	2603
Hall Rental	1230	1303
Hall Hire	810	858
Kitchen	370	392
Functions-Full day		
Whale Hall Full House	741	784
Dolphine Hall	666	705
Activity Room 1	192	203
Activity Room 2	192	203
Kitchen	295	313
Conferences / Meetings		
Whale Hall Full House	741	784
Dolphine Hall	666	705
Activity Room 1		
Activity Room 2		
Refundable Deposit		
Whale Hall Full House	1082	1146
Dolphine Hall	1082	1146
Activity Room 1		
Activity Room 2		
SPORT ACTIVITIES		
Tennis Courts	444	470
Playgrounds	415	439
Kidz Academy	5707	6044
Recreational and sport Activities (Members Programs)	0.0.	33.1.
Kumn maths	429	
Aerobics	1173	1242
Apostolic Church	223	236
DESCRIPTION		
Weigh less	393	416
Seiken Karate	460	487
Um	67	71

HOFLAND PARK REC CENTRE		· ·	
DESCRIPTION		2015/2016	2016/2017
Main Hall			
Hiring fee		678	718
Deposit		491	520
Cleaning Fee per hour		97	103
Groups	Per hour	263	278
Side Hall			
Hiring fee			
Deposit		247	261
Cleaning Fee		39	42
Per hour fee		42	45
Group Fees per hour			
Other groups per hour			
Kitchen		412	437
Room 1			
Hiring fee		164	174
Deposit		122	129
Groups	Per Hour	25	26
Room 2			
Hiring Fee			
Deposit			
Groups	Per Hour	79	83
Room 3			
Hiring fee			
Deposit			
Groups	Per Hour	55	58
Room 4			
Hiring fee			
Deposit			
Groups	Per Hour	55	58
DESCRIPTION			
Room 5			
Hiring fee			
Deposit			
Per hour fee		38	40
Group per hour		0	(
Other groups per hour		0	(
Kitchen		641	679

MAURICE FREEMAN REC CENTRE			
DESCRIPTION		2015/2016	2016/2017
Main Hall			
Hiring fee		622	659
Deposit		491	520
Group Fees per hour		113	120
Side Hall			
Hiring fee			
Deposit		337	357
Per hour fee		33	35
Rooms			
Room 1			
110 0111 1		164	174
Hiring fee		337	
Deposit			357
Per hour fee		25	26
Kitchen		150	159
YEOVILLE RECREATION CENTRE			
		2015/2016	2016/2017
HALL RENTAL			
Main Hall	Per Hour	139	147
		125	132
Refundable Deposit	Per Hour	625	662
Gold Room	Per Hour	125	132
		117	124
Yellow Room	Per Hour	63	67
T CHOW T COM	T CI TIOUI	63	67
Silver Room	Per Hour	63	67
Silver (Coll)	I el Floui	42	45
Blue Room	Per Hour	42	45
Dide Room	Pei noui		
O D		34 42	36
Green Room		42	45
Jan Hofmeyr Rec		2015/2016	2016/2017
		2010/2010	2010/2017
HALL HIRE			
Main Hall		070	022
		870	922
Hiring fee		482	510
Hiring fee	Poor Community		
	Poor Community Reduced	482	
Deposit			510 223
Deposit Per hour fee		482 211	510
Deposit Per hour fee Stoep area		482 211	510 223
Deposit Per hour fee Stoep area ACTIVITY ROOMS		482 211 126	510 223 133
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1		482 211 126 104	510 223 133 110
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee		482 211 126	510 223 133
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit		211 126 104 90	223 133 110 95
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen		482 211 126 104 90	223 133 110 95
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee		211 126 104 90	223 133 110 95
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen		482 211 126 104 90	223 133 110 95
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit		482 211 126 104 90 163 90	510 223 133 110 95 173 95
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit GROUP FEES:		482 211 126 104 90 163 90	223 133 110 95
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit GROUP FEES: Art		482 211 126 104 90 163 90	510 223 133 110 95 173 95
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit GROUP FEES: Art Breakthrough Life		482 211 126 104 90 163 90 192 N/C 1035	510 223 133 110 95 173 95 204
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit GROUP FEES: Art Breakthrough Life Day Care Centre		482 211 126 104 90 163 90 192 N/C 1035 191	223 133 110 95 173 95 204 1096 202
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit  GROUP FEES: Art Breakthrough Life Day Care Centre Ntsolonga		482  211 126  104 90 163 90  192 N/C 1035 191 191	223 133 110 95 173 95 204 1096 202 202
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit GROUP FEES: Art Breakthrough Life Day Care Centre Ntsolonga Rise and Shine		482  211 126  104 90  163 90  192 N/C  1035 191 191 924	223 133 110 95 173 95 204 1096 202 202 979
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit GROUP FEES: Art Breakthrough Life Day Care Centre Ntsolonga Rise and Shine All Pay	Reduced	482  211 126  104 90 163 90  192 N/C 1035 191 191 924 0	223 133 110 95 173 95 204 1096 202 202 979
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit GROUP FEES: Art Breakthrough Life Day Care Centre Ntsolonga Rise and Shine All Pay Per session		482  211 126  104 90  163 90  192 N/C  1035 191 191 924 0	223 133 110 95 173 95 204 1096 202 202 979 0
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit  GROUP FEES: Art Breakthrough Life Day Care Centre Ntsolonga Rise and Shine All Pay Per session Rehearsals	Reduced  ( NEW )	482  211 126  104 90 163 90  192 N/C 1035 191 191 924 0 0 0	223 133 110 95 173 95 204 1096 202 202 979 0
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit  GROUP FEES: Art Breakthrough Life Day Care Centre Ntsolonga Rise and Shine All Pay Per session Rehearsals Amateur	Reduced  (NEW)	482  211 126  104 90  163 90  192 N/C  1035 191 191 924 0 0 0 0	223 133 110 95 173 95 204 1096 202 202 202 979 0
Deposit Per hour fee Stoep area ACTIVITY ROOMS Room 1 Hiring fee Deposit Kitchen Hiring fee Deposit  GROUP FEES: Art Breakthrough Life Day Care Centre Ntsolonga Rise and Shine All Pay Per session Rehearsals	Reduced  ( NEW )	482  211 126  104 90 163 90  192 N/C 1035 191 191 924 0 0 0	510 223 133 110 95 173 95

SPORT		
ROTUNDA PARK SPORT FACILITY		
	2015/2016	2016/2017
Hall rental per day	625	662
Hall rental per hour	105	111
Group per hour	70	74
Use of electricity per hour	21	22
Courts	16	17
Cleaning of hall	144	153
Playground no members	20	21
Kitchen	144	153
DAVID WEBSTER SPORT FACILITY		
BAVID WEBSTEROI GRATIAGIETT	2015/2016	2016/2017
Hall rental per day	625	662
Hall rental per hour	105	111
Group per hour	70	74
Use of electricity per hour	21	22
Courts	16	17
Cleaning of hall	144	153
Playground no members	20	21
Kitchen	144	153
General		
Hire of soccer fields	532	563
Hire of courts	16	17
Hire of cricket pitch	532	563
Hire of Rugby fields	532	563
Hire of hockey fields	532	563
Hire of field and track	532	563
Marking of sport fields	1576	1669
Cutting of grass per square metre	13	14
Transport of equipment	1313	1391
Soccer fields per hour	88	93

BERTRAMS			
		2015/2016	2016/2017
	Per Season (4 fields		
LFA / OTHERS:	max)	801	848
Ad-hoc Tariffs:	Per Match	394	417
	Tariffs & per hour for		
Night games:	use of floodlights	79	83
GROUPS WHO ARE MEMBERS OF THE			
COMPLEX			
Groups organised by the centre:	N/C		
Groups who charge participants a nominal fee:	Per Month	79	83
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
Rental		3283	3477
Deposit :		6303	6675
MUSICAL/FESTIVALS			
Rental		6566	6953
Deposit		13132	13906
Floodlights:	Per Hour	79	83
POLITICAL RALLIES			
Rental		1051	1113
Deposit		2101	2225
FILMING			
Rental	Per Day	5647	5980
PLAYING COURTS			
School Tournament / Sport Event	Per Day	460	487
SIDE HALL			
Hire		591	626
OFFICE RENTALS			
Professional	M2 per month	34	36
Amateur	M2 per month	24	25

WEMBLEYSTADIUM		
	2015/2016	2016/2017
DESCRIPTION		
Amateurs		
Hire per day	3234	3425
Hire per hour	295	313
Hire per hour for practice during the week	154	163
Hire per hour on weekends	232	245
Refundable Deposit	1527	1617
Professional		
Hire per day	4622	4895
Hire per hour	587	622
Training per hour	247	262
Refundable Deposit	3331	3528
Outside Courts		
Hire per day	924	979
Hire per hour	108	114
Filming / Movies		
Hire per day	4622	4895
Development		
Hire per day (negotiable)	1527	1617
Board Room		
Hire per day	1231	1304
Hire per hour	109	115
Corporate use	753	797
Office Rental		
Professional Per Square Meter	35	37
Amateurs Per Square Meter	24	25
Use of electricity	63	66
Pa system	501	531
Soccer Fields		
hire per day	562	595
hire for practice per hour	93	99
SCHOOLS		
Schools per 4-hour sessions	140	148
Cleaning of hall	880	932
VIP lounge	661	700
Kitchen	294	312

REGION G		
RECREATION		
		Annexure C 8
ENNERDALE EXT. 9 COMMUNITY  CENTRE	5506 Katz St. E	Ext. 9 Ennerdale
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
Main Hall		
Hire fee	1003	1062
Refundable deposit	549	581
Per hour fee	112	118
GROUP FEES:		
Rental per month	167	177
ENNERDALE EXT. 1 COMMUNITY CENTRE		ent Ext. 1 Ennerdale
DATSE	2015 / 2016	2016 / 2017
DESCRIPTION		
Commercial filming	5552	5880
Filming (non commercial)	2415	2557
Main Hall		
Hiring fee	916	971
Refundable Deposit	548	581
GROUP FEES:		
Rental per month	180	191
MEETINGS: (per hour)		
	118	125
ALLPAY (Pension Payouts)		
Rental per year	18183	19256
ORANGE FARM EXT. 1 RECREATION CENTRE	2896 Lumkani Rd. I	
DATSE	2015 / 2016	2016/2017
DESCRIPTION		
Main Hall		
Hire fee	237	251
Refundable deposit	418	443
Meetings per hour	69	73
GROUP FEES:		
Rental per month	63	67
ORANGE FARM EXT. 2 RECREATION CENTRE	5082 Ext. 2	Orange Farm
DATSE	2015 / 2016	2016/2017
DESCRIPTION		
Main Hall		
Hire fee	237	251
Refundable deposit	418	443
Meetings per hour	69	73
GROUP FEES:		
Rental per month	63	67
POORTJIE COMMUNITY		
CENTRE (OLD FACILITY)		
DATES	2015/2016	2016/2017
DESCRIPTION		
ALLPAY(PENSIONS PAYOUTS)		
	<u> </u>	·

F		
Rental per year	5957	6308
HALL HIRE:		
Hire fEE	237	251
Refundable deposit	422	447
Commercial activities	528	559
Refundable deposit	634	671
GROUP FEES:	001	071
	37	20
Rental per month	31	39
church/school (4 hr session)		
I ENIAGIA COUTU ONGO	0700 Our Windhild	0 \\/ -       Ot
LENASIA SOUTH CIVIC	6720 Cnr. Wimbilde	-
CENTRE		a South
DATES	2015/2016	2016/2017
DESCRIPTION		
HALL HIRE		
Main Hall		
Hire fee	2817	2983
Refundable deposit	1585	1679
BOARD ROOM:		.0.0
Hire fee	696	737
	090	131
SMALL HALL:	:	a merican
Hire fee	1691	1791
Refundable deposit	634	671
KITCHEN:		
	591	626
SCHOOL FUNCTIONS:		
SCHOOL I DICTIONS.	607	738
TAKABIYA BABK GOMMUNITY	697	730
ZAKARIYA PARK COMMUNITY CENTRE		Zakariyya Park
DATES	2015/2016	2016/2017
DESCRIPTION		
HALL HIRE		
Main Hall		
Hire fee	528	559
Refundable deposit	483	511
GROUP FEES:		
Rental per month	139	147
MEETINGS:	100	
MEETINGS.	70	74
	70	/4
Activity groups per month		
1 FN4 014 01/10	63	67
LENASIA CIVIC CENTRE	I	. & Eland St. Ext. 1
DATES	2015/2016	2016/2017
DESCRIPTION		
HALL HIRE		
Main Hall		
Hire fee	1268	1343
Refundable deposit	793	840
Small Hall		
Hire fee	422	447
Refundable deposit	169	179
BOARD ROOM:	109	179
DUAND RUUWI.		
	000	007
MEETINIOO	280	297
MEETINGS:		
	280 275	297 291
ALLPAY (Pension Payouts)		
ALLPAY (Pension Payouts)	275	291
ALLPAY (Pension Payouts) Per Year	275	291
ALLPAY (Pension Payouts) Per Year WORKSHOPS:	275 25099	291 26580
ALLPAY (Pension Payouts) Per Year  WORKSHOPS: per hour	275 25099 63	291 26580 67
ALLPAY (Pension Payouts) Per Year  WORKSHOPS: per hour  LENASIA EXT. 7 RECREATION	275 25099 63 7327 Cnr. Protea Av	291 26580 67 e. & Bluefin St. Ext.
ALLPAY (Pension Payouts) Per Year  WORKSHOPS: per hour	275 25099 63 7327 Cnr. Protea Av	291 26580 67
ALLPAY (Pension Payouts) Per Year  WORKSHOPS: per hour  LENASIA EXT. 7 RECREATION	275 25099 63 7327 Cnr. Protea Av	291 26580 67 e. & Bluefin St. Ext.
ALLPAY (Pension Payouts) Per Year  WORKSHOPS: per hour  LENASIA EXT. 7 RECREATION CENTRE	275 25099 63 7327 Cnr. Protea Av 7 Lei	291 26580 67 e. & Bluefin St. Ext.
ALLPAY (Pension Payouts) Per Year  WORKSHOPS: per hour  LENASIA EXT. 7 RECREATION  CENTRE  DATES	275 25099 63 7327 Cnr. Protea Av 7 Lei	291 26580 67 e. & Bluefin St. Ext.
ALLPAY (Pension Payouts) Per Year  WORKSHOPS: per hour  LENASIA EXT. 7 RECREATION  CENTRE  DATES DESCRIPTION	275 25099 63 7327 Cnr. Protea Av 7 Lei	291 26580 67 e. & Bluefin St. Ext.

I		
Hire fee	835	
Refundable deposit	279	295
GROUP FEES:		
Rental per month		
Kumon Maths	655	694
Pre-school	528	559
MEETINGS:		
	70	74
LENASIA EXT. 3 RECREATION	4011/12 Cnr. Silvi	a & Lily St. Ext. 3
CENTRE	Len	asia
DATES	2015/2016	2016/2017
DESCRIPTION		
Main Hall		
Hire fee	695	736
Refundable deposit	349	370
MEETINGS:	0.0	0.0
Per Hour	83	88
GROUP FEES:	00	00
Per Month		
	204	417
RK Dance Academy Karate	394	417
	338 1200	358
Nursery School / Pre School		1271
Modern Dance	198	210
ORANGE FARM, FINETOWN AND POORTJIE		
MULTIPURPOSE COMMUNITY CENTRES		
DATES	2015/2016	2016/2017
DESCRIPTION		
HALL HIRE		
Hire fee	700	741
Refundable deposit	397	420
GROUP FEES:		
Per Month	265	281
POLITICAL MEETINGS:		
Hire fee	1032	1093
Refundable deposit	1315	1393
PUBLIC MEETINGS:		
Hire fee	1032	1093
Refundable deposit	1032	1093
OTHER FUNCTIONS:	1002	1000
Music Shows / Beauty Pageants		
Hire fee	787	833
Refundable deposit	707	743
FILMING:	102	143
Hire fee	1791	1897
Refundable deposit	1591	1685
WORKSHOPS/SEMINARS/CONFERENCES		
Hire fee(per 5 hr session)	602	638
Refundable deposit	396	419
COMMERCIAL USE:		
Bazaars/Fete		
Hire	4133	4377
Refundable deposit	7885	8350
BOARD ROOM:		
Hire fee	250	265
Refundable deposit	612	648
MULTIPURPOSE COURTS:	1	
Basketball/Volleyball/Netball Game	25	26
SCHOOL FUNCTIONS	1	
Hire fee	656	695
Refundable deposit	396	
MEETINGS:	390	419
Hire fee(per 5 hr session)	654	693
GROUP FEES:	054	093
GROUF FEED.	-	
Den Manth		
Per Month	265	
	138	146

DON MATEMAN COMMUNITY	4064 Link Rd. Ex	t 6 Eldorado park
CENTRE		
DATES	2015/2016	2016/2017
DESCRIPTION		
HALL HIRE		
Hire fee	952	1008
Refundable deposit	595	630
Kitchen	190	201
MEETINGS:		
Per 5hr sessions	262	277
OTHER FUNCTIONS:	400	400
Funerals/ memorials	463	490
Church 5hr sesions	476	504
Music sessions	667	706
Workshops/Seminars per day	500	530
Practise sessions per 5hrs	165	175
ALL PAY (Pension Payouts		
Per Day	631	668
FUNDRAUSING:		
Special events	1988	2105
J.D. OPPERMAN RECREATION	3591 Sneeuberg &	
CENTRE	Eldorad	
DATES	2015 / 2016	2016 / 2017
DESCRIPTION	20107 2010	20107 2011
HALL HIRE		
Hire fee	592	627
Refundable deposit	355	376
MEETINGS:	333	370
5hr Sessions	131	139
Funerals/ memorials	260	275
Tuneralo/ memorialo	200	270
Church 5hr sesions	313	331
Music sessions	605	641
Kitchen	118	125
ALLPAY (Pension Payouts)	110	120
Per Day	628	665
Fundraising/Special events	100	106
Practise sessions per 5hrs	95	101
Workshops/Seminars per day	130	138
GROUP FEES:	100	100
ORGON 1 EEG.	137	145
ALBERTUS POP RECREATION		oud Eldorado Park
CENTRE DATES	2015 / 2016	2016 / 2017
DESCRIPTION	2015 / 2016	2010 / 2017
HALL HIRE		
HITE HITE	130	138
Refundable deposit	355	
Kitchen	118	376 125
	110	120
RENTALS PER MONTH:	1025	1006
Chreche fees per month	1025	1086
		1086
Chreche fees per month  GROUP FEES:	137	145
Chreche fees per month  GROUP FEES:  Music session	137 646	145 684
Chreche fees per month  GROUP FEES:  Music session  Practice sessions per 5 hrs	137	145 684
Chreche fees per month  GROUP FEES:  Music session  Practice sessions per 5 hrs  WORKSHOPS:	137 646 95	145 684 101
Chreche fees per month  GROUP FEES:  Music session  Practice sessions per 5 hrs  WORKSHOPS:  Seminars per day	137 646	145 684 101
Chreche fees per month  GROUP FEES:  Music session  Practice sessions per 5 hrs  WORKSHOPS:  Seminars per day  ALL PAY: (Pension Payouts)	137 646 95 130	145 684 101 138
Chreche fees per month  GROUP FEES:  Music session  Practice sessions per 5 hrs  WORKSHOPS:  Seminars per day  ALL PAY: (Pension Payouts)  Per Day	137 646 95	145 684 101
Chreche fees per month  GROUP FEES:  Music session  Practice sessions per 5 hrs  WORKSHOPS:  Seminars per day  ALL PAY: (Pension Payouts)	137 646 95 130	145 684 101 138

PROTEA SOUTH MULTI-PURPOSE	3677 Cnr. Akhine & Stanton ST. Protea South	
CENTRE		
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
HALL HIRE		
Hire	2642	2798
Refundable Deposit	528	559
Memorial	634	671
Funeral	740	784
Choir/Church Service	1585	1679
Unveiling	1057	1119
Night Vigil	2114	2239
Kitchen	211	223
WORKSHOPS:		
Seminar	1057	1119
SCHOOLS:	1007	1110
School Graduation	1585	1679
Matric Dance/Parties	3171	3358
Pre-School Graduation	1057	1119
FESTIVALS:	2010	2=22
Concert/Jazz	2642	2798
ACTIVITY ROOMS:		
Memorial Service Activity room	317	336
Church Service Activity room	634	671
Funeral Activity room	317	336
GROUP FEE:		
Dance Group	211	223
Aerobics	211	223
Karate	211	223
Sewing Group	211	223
OTHER FUNCTIONS:	2	
Blessing of the rings	846	896
Blessing and Reception	1903	2015
Exhibition/Promotions	1585	1679
SPORT	1000	1079
LENASIA CRICKET STADIUM	2626 Hummingbird	Ave. Ext. 1 Lenasia
DATES	2015 / 2016	2016 / 2017
DESCRIPTION	2013 / 2010	2010 / 2017
HALL HIRE	4450	
Hall Hire	1150	1218
Refundable Deposit	630	667
NGO's / NPO's etc Will pay half the tariff or no		
NGO's / NPO's etc (50% Of The Tariff)	550	582
MEETINGS:	550	302
MEETINGS:		
Per Hour	211	223
Lenasia Cricket Stadium wickets are maintaine	d by Council and Ga	uteng Cricket
Hire Cricket (Per Game)		
Hire Cricket (Per Season)		
GROUPS RENTALS:		
Aerobics	350	371
MEMBERSHIP:		
Walking / Running (Per Year)	11	12
Walking / Running - Senior Citizens	N/C	N/C
walking / under 10	N/C	N/C
LENASIA SOCCER	1.00	1.00
STADIUM	2626 Hummingbird	Ave. Ext. 1 Lenasia

LENASIA SOCCER	2626 Humminghird	Δve Ext 1 Lenasia
STADIUM	2626 Hummingbird Ave. Ext. 1 Lenasia	
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
SOCCER GAMES:		
Soccer League (Juniors)	N/C	N/C
Soccer League (Seniors)	180	191
Night Games	375	397
SCHOOLS & DISTRICS:		
Hire (Schools)	223	236
Refundable Deposit	838	
Distric	391	414
Refundable Deposit	838	887
0.454 10.11411115001100		<u> </u>
SAFA JOHANNESBURG		
SAB League		
Seasonal	3428	
Per Game - Ad-Hoc	177	187
Promotion League		
Seasonal	3428	3630
Per Game - Ad-Hoc	177	187
Tournaments (Per 3 Days)	1500	1589
CLUB HOUSE:		
Meetings (Per Hour)	80	85
RENTAL PER ANNUM:		
Lenasia Bridge Club	3000	3177
LENASIA EXT. 9 SPORTS  COMPLEX	7938 Lenasia Ext 9	, Peagusus Street
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		2010 / 2017
DESCRIPTION HALL HIRE		2010 / 2017
DESCRIPTION HALL HIRE Hire	261	276
HALL HIRE		
HALL HIRE Hire	261	276
HALL HIRE Hire Refundable Deposit	261	276
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political)	261 618 624	276 654 661
HALL HIRE Hire Refundable Deposit MEETINGS:	261 618	276 654 661
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour	261 618 624	276 654 661
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS:	261 618 624 75	276 654 661 79
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball	261 618 624 75	276 654 661 79
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball Netball LENASIA EXT. 7 BOWLING	261 618 624 75 N/C N/C 7327 Cnr. Protea Av	276 654 661 79 N/C N/C e. & Bluefin St. Ext.
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Lei	276 654 661 79 N/C N/C ve. & Bluefin St. Ext.
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES	261 618 624 75 N/C N/C 7327 Cnr. Protea Av	276 654 661 79 N/C N/C e. & Bluefin St. Ext.
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball Netball LENASIA EXT. 7 BOWLING GREEN DATES DESCRIPTION	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Lei	276 654 661 79 N/C N/C ve. & Bluefin St. Ext.
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Lei	276 654 661 79 N/C N/C e. & Bluefin St. Ext.
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES  DESCRIPTION  RENTAL ANNUM:	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Let 2015 / 2016	276 654 661 79 N/C N/C e. & Bluefin St. Ext. nasia 2016 / 2017
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES DESCRIPTION RENTAL ANNUM:  Per Annum  LENASIA EXT. 6 TENNIS	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Ler 2015 / 2016	276 654 661 79 N/C N/C e. & Bluefin St. Ext. nasia 2016 / 2017
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES DESCRIPTION RENTAL ANNUM:  Per Annum  LENASIA EXT. 6 TENNIS COURT	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Ler 2015 / 2016	276 654 661 79 N/C N/C e. & Bluefin St. Ext. nasia 2016 / 2017 3495 6, Bamboo Street
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES  DESCRIPTION  RENTAL ANNUM:  Per Annum  LENASIA EXT. 6 TENNIS COURT  DATES	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Ler 2015 / 2016	276 654 661 79 N/C N/C e. & Bluefin St. Ext. nasia 2016 / 2017 3495 6, Bamboo Street 2016 / 2017
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES DESCRIPTION RENTAL ANNUM:  Per Annum  LENASIA EXT. 6 TENNIS COURT  DATES  DESCRIPTION	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Ler 2015 / 2016	276 654 661 79 N/C N/C e. & Bluefin St. Ext. nasia 2016 / 2017 3495 6, Bamboo Street
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES DESCRIPTION RENTAL ANNUM:  Per Annum  LENASIA EXT. 6 TENNIS COURT  DATES  DESCRIPTION RENTAL MONTH:	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Ler 2015 / 2016	276 654 661 79 N/C N/C e. & Bluefin St. Ext. nasia 2016 / 2017 3495 6, Bamboo Street 2016 / 2017
HALL HIRE Hire Refundable Deposit MEETINGS: Per Hour (Political) Per Hour COURTS: Basketball  Netball  LENASIA EXT. 7 BOWLING GREEN  DATES DESCRIPTION RENTAL ANNUM:  Per Annum  LENASIA EXT. 6 TENNIS COURT  DATES  DESCRIPTION	261 618 624 75 N/C N/C 7327 Cnr. Protea Av 7 Ler 2015 / 2016	276 654 661 79 N/C N/C e. & Bluefin St. Ext. nasia 2016 / 2017 3495 6, Bamboo Street 2016 / 2017

LENASIA EXT. 3 MULTI-PURPOSE COURTS	4697 Lenasia Ext	3, Cnr Silva & Lily
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		5.90%
CASUAL HIRE:		
Netball/Basketball Per Game		
Hire Per Game	38	40
LENASIA EXT. 3 CRICKET & SOCCER		
GROUNDS	2015 / 2016	2016 / 2017
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
CRICKET GAMES	400	404
Hire Per Game	180	191
SOCCER GAMES		
Hire Per Game	180	191
LENASIA EXT. 6 TECH GROUNDS	6866 Lenasia Ext	6, Bamboo Street
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		5.90%
AMATURE SOCCER & CRICKET GAMES:		
Hire Per Game (Cricket)	180	191
Hire Per Game (Soccer)	180	191
COMMERCIAL USE:		
Hire Bazaar's / Fete		
Deposit Bazaar's/ Fete		
LENASIA EXT. 10 SPORTS GROUNDS	Stand 9553 Cnr Alab	
DATES	2015 / 2016	2016 / 2017
DESCRIPTION	20107 2010	20107 2017
SOCCER GAMES		
Hire Per Game	180	191
ATHLETICS:	1.00	0
Hire	335	355
Deposit	385	408
LENASIA EXT. 13 SPORTS GROUNDS		
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
SOCCER GAMES		
Hire Per Game  ENNERDALE EXT. 9 SPORTS	180	191
COMPLEX	5506 Katz Road,	
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
MEMBERSHIP:		
Adults (21 years and above)	38	40
Children (20 and younger)	85	90
MEETINGS:		
Per Hour	26	28
i or rioui		20

ENNERDALE EXT. 9 SPORTS	5506 Katz Road,	Evt 0 Ennerdale
GROUNDS	JJOO Natz Noau,	LXI 9 LIIIIeiuale
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
AMATURE SOCCER & CRICKET		
GAMES:		
Hire Per Game (Cricket)		
Hire Per Game (Soccer)		
SCHOOLS:		
Hire Per Game (Schools)		
MEMBERSHIP:		
Adults (21 years and above)	38	40
Children (20 and younger)	15	16
COMMERCIAL USE:	45054	45040
Hire Bazaar's / Fete	15054	15942
Deposit Bazaar's/ Fete	6561	6948
Boxing:		
LENASIA SOUTH SOCCER	1328 Lenasia So	uth, Dove Crest
STADIUM	0045 / 0040	
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
AMATURE SOCCER GAMES:		
Hire Per Game	86	91
Hire Per Season		
CLUBHOUSE:		
MEETINGS:		
Per Hour		
ENNERDALE	1373 Olympus Creso	ent, Ennerdale Ext
STADIUM	4	
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
SAFA JOHANNESBURG		
SAB League	2420	2020
Seasonal Per Game - Ad-Hoc	3428 177	3630 187
Promotion League	111	107
Seasonal	3428	3630
Per Game - Ad-Hoc	177	187
Tournaments (Per 3 Days)	1500	1589
AMATURE SOCCER GAMES:	1300	1000
Soccer League (Juniors)	N/C	N/C
Soccer League (Seniors)	180	191
Night Games	375	397
SCHOOLS & DISTRICS:	1	
Hire (Schools)	223	236
Refundable Deposit	838	887
Distric	391	414
Refundable Deposit	838	887
ATHLETICS:(Schools)		
Hire	355	376
Deposit	158	167
ENNERDALE MULTI-PURPOSE	1373 Olympus Creso	ent, Ennerdale Ext
COURTS	4	
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
COURTS:		
Tennis/Netball/Basketball	1	
	24	25
		<u>-</u>

CHRIS HANI STADIUM	Stand 15751, Ex	t 4 Orange Farm
DATES	2015 / 2016	2016 / 2017
DESCRIPTION	20107 2010	20107 2011
HALL HIRE:		
Hire Fee	563	596
Refundable deposit	353	374
MEMBERSHIP:	000	014
Adults (21 years and above)	27	29
Children (20 years and younger)	21	22
PUBLIC MEETINGS:	21	22
Hire fee	353	374
Refundable deposit	353	374
POLITICAL MEETINGS:	<b>500</b>	
Hire Fee	528	559
Refundable deposit	528	559
OTHER FUNCTIONS:		
Beauty Pageants		
Hire fee	528	559
Refundable deposit	581	615
WORKSHOPS:		
ATHLETICS: (Schools)		
Hire	211	223
Refundable deposit	317	336
COURTS:		
Netball/Basketball/Handball)	27	29
Casual hire:( Per Game )	27	29
Volleyball (Per Game)	158	167
Gymnastics	158	167
Aerobics	130	107
AMATURE SOCCER GAMES:	4000	4447
Hire Per Season (Soccer)	1338	1417
Hire Per Season (Schools)	702	743
Hire Per Season (Cricket)(Training)	317	336
ALL PAY: (Pensions Payouts)		
Rental per year	14064	14894
Refundable deposit	4228	4477
FESTIVALS:		
Hire	2114	2239
Refundable deposit	3171	3358
ELDORADO PARK	1914 Cnr. Cummin	
STADIUM		dorado park
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
SAFA JOHANNESBURG		
SAB League		
Seasonal	3428	3630
Per Game - Ad-Hoc	177	187
Promotion League		
Seasonal	3428	3630
Per Game - Ad-Hoc	177	187
Tournaments (Per 3 Days)	1500	1589
AMATURE SOCCER GAMES:		
Soccer League (Juniors)	N/C	N/C
Soccer League (Seniors)	180	191
Night Games	375	397
SCHOOLS & DISTRICS:	575	391
	223	236
Hire (Schools)	838	
Refundable Deposit Distric	391	887 414
Refundable Deposit	838	887

ELDORADO PARK EXT. 6 SOCCER GROUNDS	6638/4044 Cnr. B	uckinghum Ave. &
DATES	2015 / 2016	2016 / 2017
DESCRIPTION		
AMATURE SOCCER GAMES:		
Soccer League (Juniors)	N/C	N/C
Soccer League (Seniors)	180	19 <sup>-</sup>
Night Games	375	397
must provide an affordable service to all		<del>6 door Hamboro</del>
For all centres - Community forums - no charge		
For all centres - include hourly rate for once off use -	15.85 per hour	
Vulnerable groups and support groups - Elderly or sr		low or no group
NGO's / NPO's etc Will pay half the tariff 50% or no		
Physically Challenged - Will pay half the tariff 50% of		
, , , , , , , , , , , , , , , , , , , ,		
Pimville Golf Course		
		2011/2012
PIMVILLE GOLF COURSE		
GREEN FEES	Seniors	4(
	Juniors	20
	Senior Citizens	1(
Weekends & Holidays managed by Clubs		
CORPRATE EVENTS		2000
SENIOR CITIZENS (Mon-Fri)		10
CATEGORY A6	1	
STAND ALONE SINGLE CODLED FACILITY		
Basketball Courts		
Tennis Courts		
Netball Courts		
Netball Courts		2011/2012
		2011/2012
SEASONAL FEE: APPLICABLE		250
AD-HOC TARIFFS		
Ad-hoc		200
Deposit		400
BOARDROOM		10
Rental	Max 4 Hours	12

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