
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 226**31 March 2014**

Notice is hereby given that the National Treasury stopped, re-allocated, transferred and allocated allocations in terms of section 18, 19 and 25 of the Division of Revenue Act, 2013 (Act No. 2 of 2013) as set out in the Schedule and the explanatory memorandum hereto.

Explanatory Memorandum to the Allocations set out in the attached Schedule

This notice is published in terms of section 18(3), 19(1)(b), 25(1) and 25(3)(c) of the Division of Revenue Act, 2013 (Act No. 2 of 2013), herein called "the DoRA". Section 25 provides that any transfers not listed in the Schedules may only be made in terms of section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, section 25 also requires that the National Treasury must publish such allocations in the Gazette, prior to the transfer of any funds to a province or municipality.

Defer of MIG and INEP programmes

1. Section 18 of DoRA stipulates that the National Treasury may in its discretion or at the request of a transferring national officer stop the transfer for Schedules 4 and 5 pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality. Under-spending occurred in respect of the Municipal Infrastructure Grant (MIG) and the Integrated National Electrification Grant (INEP) by certain municipalities.
2. Following requests by the Department of Cooperative Governance (DCoG) and the Department of Energy, the National Treasury approved the application of section 18 (stopping of the allocation) and 19 (reallocation of the allocation) of the DoRA in respect of certain municipalities, while the funds of other municipalities will be stopped in order to allow spending until the municipal financial year end, 30 June 2014.
3. The National Treasury will therefore consider supporting these through the National rollover process. This will allow municipalities that have committed projects but are not spending in full by the end of the municipal financial year, an opportunity to continue spending on their projects in the next financial year.

Transfers from Schedule 7 Grants

4. Schedule 7 to the DoRA makes special provisions for the immediate release of funds to provinces and municipalities following declared disasters.
5. On 03 March 2014, National Treasury approved the transfer of funds amounting to R98.9 million from an unallocated Municipal Disaster Grant allocation following severe drought in the Northern Cape province and heavy rain falls and flooding experienced by the Western Cape province.
6. An amount of R50 million has been allocated to the Northern Cape province and R26.9 million has been allocated to the Western Cape province respectively.
7. Further an amount of R22.1 was allocated to two municipalities in the Western Cape province namely the City of Cape Town Metropolitan with R5.8 million and Breede Valley with R16.3 million.
8. Funds to these disaster affected municipalities have already been transferred. This gazette formalises the process as per the requirement of section 25(3) of the DoRA.

9. The DCoG is the national transferring department of this grant and will be responsible for monitoring the performance of this allocation through the National Disaster Management Centre.

Part 1: Conditional allocations to municipalities

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)		Municipal Infrastructure Grant			
		Column A	Column B		Column C
		2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	BUF Buffalo City				
A	NMA Nelson Mandela Bay				
B	EC101 Camdeboo	14 939		3 000	17 939
B	EC102 Blue Crane Route	19 315		(2 000)	17 315
B	EC103 Ikwezi	9 725			9 725
B	EC104 Makana	27 998		(10 531)	17 467
B	EC105 Ndlambe	25 853			25 853
B	EC106 Sunday's River Valley	23 346			23 346
B	EC107 Baviaans	12 030		2 000	14 030
B	EC108 Konga	28 327		(4 000)	24 327
B	EC109 Kou-kamma	16 864			16 864
C	DC10 Cacadu District Municipality			32 531	32 531
Total: Cacadu Municipalities		178 397		21 000	199 397
B	EC121 Mbashe	47 214		(15 386)	31 828
B	EC122 Mquma	56 046			56 046
B	EC123 Great Kei	13 696			13 696
B	EC124 Amahlathi	29 110			29 110
B	EC126 Ngqushwa	21 493		(2 493)	19 000
B	EC127 Nkonkobe	29 147			29 147
B	EC128 Nxuba	11 136			11 136
C	DC12 Amatole District Municipality	399 847			399 847
Total: Amatole Municipalities		607 689		(17 879)	589 810
B	EC131 Inxuba Yethemba	14 104			14 104
B	EC132 Tsolwana	11 823			11 823
B	EC133 Inkwanca	9 485			9 485
B	EC134 Lukhanji	34 537		(8 781)	25 756
B	EC135 Intsika Yethu	35 042			35 042
B	EC136 Emalahleni	27 281			27 281
B	EC137 Engcobo	31 257			31 257
B	EC138 Sakhisizwe	16 596			16 596
C	DC13 Chris Hani District Municipality	327 771		47 842	375 613
Total: Chris Hani Municipalities		507 896		39 061	546 957
B	EC141 Elundini	32 048			32 048
B	EC142 Senqu	31 953		(4 000)	27 953
B	EC143 Maletswai	14 526			14 526
B	EC144 Gariep	11 434			11 434
C	DC14 Joe Gqabi District Municipality	165 792		18 263	184 055
Total: Ukhahlamba Municipalities		255 753		14 263	270 016
B	EC153 Ngquza Hill	44 591			44 591
B	EC154 Port St Johns	28 366			28 366
B	EC155 Nyandeni	48 566			48 566
B	EC156 Mhlontlo	37 221		(24 000)	13 221
B	EC157 King Sabata Dalindyebo	68 872		(5 000)	63 872
C	DC15 O.R.Tambo District Municipality	648 134			648 134
Total: O.R.Tambo Municipalities		875 750		(29 000)	846 750
B	EC441 Matatiele	40 457			40 457
B	EC442 Umzimvubu	40 066			40 066
B	EC443 Mbizana	40 297			40 297
B	EC444 Ntabankulu	24 271			24 271
C	DC44 Alfred Nzo District Municipality	354 885			354 885
Total: Alfred Nzo Municipalities		499 976			499 976
Total: Eastern Cape Municipalities		2 925 461		27 445	2 952 906

Schedule 5B
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Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng	20 972			20 972
B FS162 Kopanong	22 331			22 331
B FS163 Mohokare	17 887			17 887
B FS171 Naledi	16 295			16 295
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	77 485			77 485
B FS181 Masilonyana	34 921			34 921
B FS182 Tokologo	20 562			20 562
B FS183 Tswelopele	28 809			28 809
B FS184 Matjhabeng	189 907			189 907
B FS185 Nala	52 565			52 565
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities	326 764			326 764
B FS191 Setsoto	72 513			72 513
B FS192 Dihlabeng	49 116			49 116
B FS193 Nketoana	32 297			32 297
B FS194 Mafuti a Phofung	197 323			197 323
B FS195 Phumelela	25 277			25 277
B FS173 Mantsopa	26 227			26 227
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	402 753			402 753
B FS201 Moqhaka	44 524			44 524
B FS203 Ngwathe	47 889			47 889
B FS204 Metsimaholo	44 734			44 734
B FS205 Mafube	24 533			24 533
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	161 680			161 680
Total: Free State Municipalities	968 682			968 682
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg				
A TSH City of Tshwane				
B GT421 Emfuleni	151 925			151 925
B GT422 Midvaal	28 258			28 258
B GT423 Lesedi	26 649		(10 649)	16 000
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities	206 832		(10 649)	196 183
B GT481 Mogale City	94 096			94 096
B GT482 Randfontein	35 064		(15 032)	20 032
B GT483 Westonaria	62 402		13 338	75 740
B NW405 Merafong City	70 410			70 410
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	261 972		(1 694)	260 278
Total: Gauteng Municipalities	468 804		(12 343)	456 461

Schedule 5B
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Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo	16 959			16 959
B KZN212 uMdoni	17 547			17 547
B KZN213 Umzambe	31 189			31 189
B KZN214 uMuziwabantu	20 011			20 011
B KZN215 Ezingolweni	13 474			13 474
B KZN216 Hibiscus Coast	40 173			40 173
C DC21 Ugu District Municipality	275 304			275 304
Total: Ugu Municipalities	414 657			414 657
B KZN221 uMshwathi	22 296		(8 408)	13 888
B KZN222 uMngeni	18 912			18 912
B KZN223 Mpofana	11 621			11 621
B KZN224 Impendle	11 106			11 106
B KZN225 Msunduzi	154 824			154 824
B KZN226 Mkhambathini	14 427			14 427
B KZN227 Richmond	16 645			16 645
C DC22 uMgungundlovu District Municipality	98 872		34 909	133 781
Total: uMgungundlovu Municipalities	348 703		26 501	375 204
B KZN232 Ennambethi-Ladysmith	36 025			36 025
B KZN233 Indaka	20 464			20 464
B KZN234 Umtshezi	15 161			15 161
B KZN235 Okhahlamba	24 610			24 610
B KZN236 Imbabazane	21 523			21 523
C DC23 Uthukela District Municipality	174 260			174 260
Total: Uthukela Municipalities	292 043			292 043
B KZN241 Endumeni	13 311			13 311
B KZN242 Nquthu	27 060			27 060
B KZN244 Msinga	31 844			31 844
B KZN245 Umvoti	21 976		5 000	26 976
C DC24 Umzinyathi District Municipality	186 505			186 505
Total: Umzinyathi Municipalities	280 696		5 000	285 696
B KZN252 Newcastle	97 802			97 802
B KZN253 eMadlangeni	9 932			9 932
B KZN254 Dannhauser	19 228			19 228
C DC25 Amajuba District Municipality	47 462		4 500	51 962
Total: Amajuba Municipalities	174 424		4 500	178 924
B KZN261 eDumbe	16 032		(1 500)	14 532
B KZN262 uPhongolo	23 685		(8 171)	15 514
B KZN263 Abaqulusi	29 982		(7 200)	22 782
B KZN265 Nongoma	27 343			27 343
B KZN266 Ulundi	27 381			27 381
C DC26 Zululand District Municipality	261 545			261 545
Total: Zululand Municipalities	385 968		(16 871)	369 097
B KZN271 Umlalabuyalingana	28 502		(4 700)	23 802
B KZN272 Jozini	31 891			31 891
B KZN273 The Big Five False Bay	10 925			10 925
B KZN274 Hlabisa	12 829		(4 700)	8 129
B KZN275 Mtubatuba	25 498			25 498
C DC27 Umkhanyakude District Municipality	215 297			215 297
Total: Umkhanyakude Municipalities	324 942		(9 400)	315 542
B KZN281 Mfolozi	20 640		4 500	25 140
B KZN282 uMhlathuze	86 733			86 733
B KZN283 Ntambanana	13 412			13 412
B KZN284 Umlalazi	32 567			32 567
B KZN285 Mthonjaneni	12 487			12 487
B KZN286 Nkandla	21 081			21 081
C DC28 uThungulu District Municipality	185 343			185 343
Total: uThungulu Municipalities	372 263		4 500	376 763
B KZN291 Mandeni	29 347			29 347
B KZN292 KwaDukuza	41 841			41 841
B KZN293 Ndwedwe	25 918			25 918
B KZN294 Maphumulo	20 317			20 317
C DC29 iLembe District Municipality	177 501			177 501
Total: iLembe Municipalities	294 924			294 924
B KZN431 Ingwe	21 621			21 621
B KZN432 Kwa Sani	9 083			9 083
B KZN433 Greater Kokstad	18 342			18 342
B KZN434 Ubuhlebezwe	22 038			22 038
B KZN435 Umzimkhulu	45 707			45 707
C DC43 Sisonke District Municipality	173 618			173 618
Total: Sisonke Municipalities	290 409			290 409
Total: KwaZulu-Natal Municipalities	3 179 029		14 230	3 193 259

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Cooperative Governance and Traditional Affairs (Vote 3)		Municipal Infrastructure Grant			
		Column A	Column B		Column C
		2013/14	Roll-overs	Adjustments	2013/14
		Main allocation			Adjusted allocation
LIMPOPO					
B	LIM331 Greater Giyani	47 115			47 115
B	LIM332 Greater Letaba	46 950			46 950
B	LIM333 Greater Tzaneen	73 247		38 000	111 247
B	LIM334 Ba-Phalaborwa	25 614		13 818	39 432
B	LIM335 Maruleng	28 647		8 224	36 871
C	DC33 Mopani District Municipality	375 582			375 582
Total: Mopani Municipalities		597 155		60 042	657 197
B	LIM341 Musina	16 844			16 844
B	LIM342 Mutale	20 783		(2 000)	18 783
B	LIM343 Thulamela	103 356		52 627	155 983
B	LIM344 Makhado	89 200		45 331	134 531
C	DC34 Vhembe District Municipality	424 565			424 565
Total: Vhembe Municipalities		654 748		95 958	750 706
B	LIM351 Blouberg	34 565		(4 239)	30 326
B	LIM352 Aganang	29 138		(6 800)	22 338
B	LIM353 Molemole	26 301		(9 900)	16 401
B	LIM354 Polokwane	242 188			242 188
B	LIM355 Lepelle-Nkumpi	42 903		(18 839)	24 064
C	DC35 Capricorn District Municipality	229 146			229 146
Total: Capricorn Municipalities		604 241		(39 778)	564 463
B	LIM361 Thabazimbi	40 019		(12 758)	27 261
B	LIM362 Lephalale	41 353			41 353
B	LIM364 Mookgopong	15 633		(4 000)	11 633
B	LIM365 Modimolle	39 336		(1 965)	37 371
B	LIM366 Bela Bela	22 836		(7 000)	15 836
B	LIM367 Mogalakwena	134 309		(83 600)	50 709
C	DC36 Waterberg District Municipality				
Total: Waterberg Municipalities		293 486		(109 323)	184 163
B	LIM471 Ephraim Mogale	26 727		(3 600)	23 127
B	LIM472 Elias Motoaledi	43 596			43 596
B	LIM473 Makhuduthamaga	49 870		(24 555)	25 315
B	LIM474 Fetakgomo	19 835			19 835
B	LIM475 Greater Tubatse	53 409		(12 758)	40 651
C	DC47 Sekhukhune District Municipality	425 416		(83 600)	341 816
Total: Greater Sekhukhune Municipalities		618 853		(124 513)	494 340
Total: Limpopo Municipalities		2 768 483		(117 614)	2 650 869
MPUMALANGA					
B	MP301 Albert Luthuli	77 543		56 714	134 257
B	MP302 Msukaligwa	44 481		(6 000)	38 481
B	MP303 Mkhondo	65 623			65 623
B	MP304 Pixley Ka Seme	30 606			30 606
B	MP305 Lekwa	41 318			41 318
B	MP306 Dipaleseng	20 593			20 593
B	MP307 Govan Mbeki	87 245		14 786	102 031
C	DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities		367 409		65 500	432 909
B	MP311 Victor Khanye	23 633			23 633
B	MP312 Emalahleni	102 098		(26 000)	76 098
B	MP313 Steve Tshwete	41 756			41 756
B	MP314 Emakhazeni	16 322		(3 000)	13 322
B	MP315 Thembisile	109 275			109 275
B	MP316 Dr JS Moroka	111 244			111 244
C	DC31 Nkangala District Municipality				
Total: Nkangala Municipalities		404 328		(29 000)	375 328
B	MP321 Thaba Chweu	39 049			39 049
B	MP322 Mbombela	241 164			241 164
B	MP323 Umjindi	28 052			28 052
B	MP324 Nkomazi	176 421		(45 000)	131 421
B	MP325 Bushbuckridge	317 793			317 793
C	DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities		802 479		(45 000)	757 479
Total: Mpumalanga Municipalities		1 574 216		(8 500)	1 565 716

Schedule 5B
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Cooperative Governance and Traditional Affairs (Vote 3)		Municipal Infrastructure Grant			
		Column A	Column B		Column C
		2013/14	Roll-overs	Adjustments	2013/14
		Main allocation			Adjusted allocation
NORTHERN CAPE					
B	NC061 Richtersveld	8 192		(3 000)	5 192
B	NC062 Nama Khoi	15 274		6 226	21 500
B	NC064 Kamiesberg	11 095		(4 500)	6 595
B	NC065 Hantam	12 098			12 098
B	NC066 Karoo Hoogland	10 805			10 805
B	NC067 Khai-Ma	10 181		(3 700)	6 481
C	DC6 Namakwa District Municipality				
Total: Namakwa Municipalities		67 645		(4 974)	62 671
B	NC071 Ubuntu	10 927		3 068	13 995
B	NC072 Umsobomvu	13 550			13 550
B	NC073 Emthanjeni	15 324		(3 500)	11 824
B	NC074 Kareeberg	9 089		(2 000)	7 089
B	NC075 Renosterberg	9 409		1 024	10 433
B	NC076 Thembelihle	12 882		(1 300)	11 582
B	NC077 Siyathemba	11 800			11 800
B	NC078 Siyancuma	19 475			19 475
C	DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities		102 456		(2 708)	99 748
B	NC081 Mier	10 808			10 808
B	NC082 !Kai! Garib	20 570		(3 200)	17 370
B	NC083 //Khara Hais	22 586		12 359	34 945
B	NC084 !Kheis	13 168		5 158	18 326
B	NC085 Tsantsabane	14 282		(4 760)	9 522
B	NC086 Kgatelopele	8 898		(5 900)	2 998
C	DC8 Siyanda District Municipality				
Total: Siyanda Municipalities		90 312		3 657	93 969
B	NC091 Sol Plaatje	52 243			52 243
B	NC092 Dikgatlong	24 321		10 057	34 378
B	NC093 Magareng	12 435			12 435
B	NC094 Phokwane	25 032			25 032
C	DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities		114 031		10 057	124 088
B	NC451 Joe Morolong	55 253			55 253
B	NC452 Ga-Segonyana	52 371			52 371
B	NC453 Gamagara	11 023			11 023
C	DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities		118 647			118 647
Total: Northern Cape Municipalities		493 091		6 032	499 123
NORTH WEST					
B	NW371 Moretele	98 713			98 713
B	NW372 Madiibeng	220 456			220 456
B	NW373 Rustenburg	193 293		65 429	258 722
B	NW374 Kgetlengrivier	21 083			21 083
B	NW375 Moses Kotane	124 541		(31 841)	92 700
C	DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities		658 086		33 588	691 674
B	NW381 Ratlou	24 671		14 125	38 796
B	NW382 Tswaing	26 007		(2 600)	23 407
B	NW383 Mafikeng	50 039			50 039
B	NW384 Ditsobotla	32 029		(3 200)	28 829
B	NW385 Ramotshere Moiloa	30 995		(10 000)	20 995
C	DC38 Ngaka Modiri Molema District Municipality	245 317			245 317
Total: Ngaka Modiri Molema Municipalities		409 058		(1 675)	407 383
B	NW392 Naledi	15 106		7 569	22 675
B	NW393 Mamusa	15 892		6 604	22 496
B	NW394 Greater Taung	38 695			38 695
B	NW396 Lekwa-Teermane	15 179		6 273	21 452
B	NW397	28 346			28 346
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	120 739		(23 400)	97 339
Total: Dr Ruth Segomotsi Mompati Municipalities		233 957		(2 954)	231 003
B	NW401 Ventersdorp	23 087			23 087
B	NW402 Tlokwe	42 735		(22 735)	20 000
B	NW403 City of Mafosana	115 870		(40 000)	75 870
B	NW404 Maquassi Hills	32 726			32 726
C	DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities		214 418		(62 735)	151 683
Total: North West Municipalities		1 515 519		(33 776)	1 481 743

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	19 022			19 022
B WC012 Cederberg	14 798		(6 175)	8 623
B WC013 Bergrivier	12 703		8 628	21 331
B WC014 Saldanha Bay	17 937			17 937
B WC015 Swartland	17 395			17 395
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	81 855		2 453	84 308
B WC022 Witzenberg	21 020			21 020
B WC023 Drakenstein	33 305			33 305
B WC024 Stellenbosch	29 469			29 469
B WC025 Breede Valley	30 960			30 960
B WC026 Langeberg	19 299			19 299
C DC2 Cape Winelands District Municipality			4 800	4 800
Total: Cape Winelands Municipalities	134 053		4 800	138 853
B WC031 Theewaterskloof	24 849			24 849
B WC032 Overstrand	18 755			18 755
B WC033 Cape Agulhas	10 209			10 209
B WC034 Swellendam	11 042			11 042
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	64 855			64 855
B WC041 Kannaland	10 934			10 934
B WC042 Hessequa	12 622		(3 462)	9 160
B WC043 Mossel Bay	19 940			19 940
B WC044 George	41 815		(8 721)	33 094
B WC045 Oudtshoorn	18 824			18 824
B WC047 Bitou	16 845		(2 000)	14 845
B WC048 Knysna	23 245			23 245
C DC4 Eden District Municipality				
Total: Eden Municipalities	144 225		(14 183)	130 042
B WC051 Laingsburg	7 780		1 372	9 152
B WC052 Prince Albert	8 125			8 125
B WC053 Beaufort West	20 353			20 353
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	36 258		1 372	37 630
Total: Western Cape Municipalities	461 246		(5 558)	455 688
National Total	14 354 531		(130 084)	14 224 447

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
B EC131 Inxuba Yethemba				
B EC132 Tsolwana	1 600		400	2 000
B EC133 Inkwanca	4 000			4 000
B EC134 Lukhanji				
B EC135 Intsika Yethu	11 000			11 000
B EC136 Emalahleni	10 000			10 000
B EC137 Engcobo	4 000			4 000
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities	30 600		400	31 000
B EC141 Elundini			2 000	2 000
B EC142 Senqu				
B EC143 Maletswai			2 000	2 000
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			4 000	4 000
B EC153 Ngquza Hill	20 000			20 000
B EC154 Port St Johns				
B EC155 Nyandeni	19 000			19 000
B EC156 Mhlontlo	11 000			11 000
B EC157 King Sabata Dalindyebo	105 000		(6 322)	98 678
C DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities	155 000		(6 322)	148 678
Total: Eastern Cape Municipalities	378 685		(1 922)	376 763
LIMPOPO				
B LIM351 Blouberg	7 000			7 000
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	35 000			35 000
B LIM355 Lepelle-Nkumpi	5 000			5 000
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	47 000			47 000
Total: Limpopo Municipalities	173 515			173 515
WESTERN CAPE				
B WC041 Kannaland	16 700			16 700
B WC042 Hessequa	2 000			2 000
B WC043 Mossel Bay	5 082			5 082
B WC044 George	3 078		1 922	5 000
B WC045 Oudtshoorn	3 000			3 000
B WC047 Bitou				
B WC048 Knysna	6 000			6 000
C DC4 Eden District Municipality				
Total: Eden Municipalities	35 860		1 922	37 782
Total: Western Cape Municipalities	114 600		1 922	116 522
National Total	1 634 772			1 634 772

Schedule 7B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
KWAZULU-NATAL				
A ETH eThekweni			1 500	1 500
B KZN211 Vulamehlo			2 900	2 900
B KZN212 Umdoni			2 000	2 000
B KZN213 Umzumbe			8 200	8 200
C DC21 Ugu District Municipality			9 177	9 177
Total: Ugu Municipalities			22 277	22 277
B KZN232 Ennambithi/Ladysmith			8 486	8 486
B KZN235 Okhahlamba			1 861	1 861
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities			10 347	10 347
Total: KwaZulu-Natal Municipalities			34 124	34 124
LIMPOPO				
B LIM341 Musina				
B LIM342 Mutale			24 700	24 700
B LIM343 Thulamela			20 000	20 000
B LIM344 Makhado			1 460	1 460
C DC34 Vhembe District Municipality			41 501	41 501
Total: Vhembe Municipalities			87 661	87 661
Total: Limpopo Municipalities			87 661	87 661
WESTERN CAPE				
A CPT City of Cape Town			5 761	5 761
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch				
B WC025 Breede Valley			16 300	16 300
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			16 300	16 300
Total: Western Cape Municipalities			22 061	22 061
Unallocated			202 645	202 645
National Total			346 491	346 491

Part 2: Conditional allocations to provinces

SCHEDULE 7A
TRANSFERS FROM THE PROVINCIAL DISASTER GRANT

Vote	Name of allocation	Purpose	Province	2013/14
				R'000
Cooperative Governance and Traditional Affairs (Vote 3)	Provincial Disaster Grant	To provide for the immediate release of funds for disaster response.	Eastern Cape	-
			Free State	-
			Gauteng	-
			KwaZulu-Natal	-
			Limpopo	-
			Mpumalanga	-
			Northern Cape	50 000
			North West	-
			Western Cape	26 868
			TOTAL	76 868

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