

Please note that most Acts are published in English and another South African official language. Currently we only have capacity to publish the English versions. This means that this document will only contain even numbered pages as the other language is printed on uneven numbered pages.



Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 553 Cape Town

14 July 2011

No. 34461

THE PRESIDENCY

No. 582

14 July 2011

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:–

No. 11 of 2011: Appropriation Act, 2011.





2 No. 34461 Act No. 11 of 2011

(English text signed by the President) (Assented to 13 July 2011)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2011/12 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Public Finance Management Act must bear the meaning 5 so ascribed, and—

"conditional grants" means conditional allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the 10 Republic of South Africa, 1996;

"current payments" means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

"payments for capital assets" means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines* for Implementing the Economic Reporting Format (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

"transfers and subsidies" means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the 30 National Treasury under section 76 of the Public Finance Management Act.

20

25

15



Act No. 11 of 2011

Appropriation Act, 2011

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2011/12 financial year to votes and main divisions within a vote and for the specific listed purposes, are set out in Schedule 2.

(2) The spending of appropriations contemplated in subsection (1) is subject to the 5 provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the National Revenue Fund before this Act has been passed by Parliament, as contemplated in section 29 of the Public Finance Management Act—

- (a) must be done in accordance with the requirements of section 29(2) of the 10 Public Finance Management Act; and
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in Schedule 2; and
- (c) are subject to regulations made or instructions issued by the National Treasury in terms of section 76 of the Public Finance Management Act.

Appropriation listed as specifically and exclusively appropriated

3. An appropriation to a vote or main division within a vote that is listed as specifically and exclusively appropriated in Schedule 2 may only be utilised for the purpose indicated, unless an Act of Parliament amends or changes the purpose for which it was allocated.

20

30

15

Conditional expenditure

- 4. (1) The Minister may—
 - (a) impose conditions in respect of an appropriation listed as specifically and exclusively appropriated in Schedule 2 or in respect of transfers and subsidies, in order to promote and enforce transparency and effective management in 25 respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions in terms of section 6(1)(g) of the Public Finance Management Act; and
 - (b) stop any allocation in terms of such appropriation until any condition imposed by the Minister is met.

(2) An amount stopped in terms of subsection (1)(b) must be included in the National Treasury's next report in terms of section 32(1) of the Public Finance Management Act, and must be reported to both the Standing and Select Committees on Appropriations.

Utilisation of saving

5. (1) Notwithstanding section 43(4)(b) and (c) of the Public Finance Management 35 Act, the National Treasury may, in order to expedite service delivery, approve the utilisation of a saving in—

- (a) an amount appropriated for transfer to another organ of state or to an organisation or body outside of government, provided that the expenditure will be utilised for the same purpose as that of the main division within the 40 vote in which it was originally appropriated;
- (b) an amount appropriated for payments for capital assets, if the saving is to be utilised in the same vote for other categories of expenditure, other than for the compensation of employees.

(2) The approval of the utilisation of savings in terms of subsection (1) must be 45 reported in the next quarterly expenditure report to both the Standing and Select Committees on Appropriations.



Act No. 11 of 2011

Appropriation Act, 2011

Authorisation of expenditure

6. (1) Despite any contrary provision contained in any other law, the Minister may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of 5 section 30(2) of the Public Finance Management Act, and provided further that the expenditure—

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the Minister during the tabling of the annual budget, and 10 the disbursement of funds is required for the implementation of projects announced; or
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2011/12 financial year to finalise expenditure which could not take place in the 2010/11 financial year as originally planned.
- (2) Expenditure approved in terms of—
 - (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a contingency reserve for the financial year in the national annual budget; and
 - (b) subsection (1)(b) may not exceed the relevant amount announced by the Minister during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the National Revenue Fund;
- (b) may be made subject to conditions set by the Minister;
- (c) must be reported in the next quarterly expenditure report to both the Standing and Select Committees on Appropriations; 25
- (d) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2011/12 financial year.

Allocations for and expenditure by departments whose allocations are included in same budget vote

7. (1) The votes listed in column 1 of Schedule 1 contain the allocations for the 30 departments listed in column 2.

(2) The accounting officers of the departments listed in column 2 of Schedule 1 whose allocations are included within the same budget vote listed in column 1, must enter into an agreement to the satisfaction of the National Treasury with regard to the accountability for expenditure, approval of expenditure and the allocation of responsi-35 bilities in terms of the Public Finance Management Act.

(3) An agreement from the previous financial year that complies with subsection (2) shall continue in force, and the accounting officers of the departments must continue to abide by that agreement, and need not enter into a new agreement.

(4) Should an agreement referred to in subsection (2) not be entered into by 31 July 40 2011, the accounting officer of the department listed first in column 2 of Schedule 1 in relation to that particular budget vote, must be the accounting officer in respect of all expenditure in relation to that budget vote.

Regulations

- 8. The Minister may, by notice in the Gazette, make regulations regarding— 45
 - (a) anything which may be prescribed in terms of this Act; and
 - (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title

9. This Act is called the Appropriation Act, 2011.

20



Act No. 11 of 2011

Appropriation Act, 2011

Schedule 1

Column 1: Budget Vote	Column 2: Department
Vote 3: Cooperative Governance and Traditional Affairs	Department of Cooperative Governance
	Department of Traditional Affairs
Vote 12: Public Service and Administration	Department of Public Service and Administra- tion
	Public Administration Leadership and Manage- ment Academy
Vote 22: Defence and Military Veterans	Department of Defence
	Department of Military Veterans



Act No. 11 of 2011

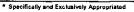
Vote			Curre	ent Payments	Ī	Transfers and Subsidies	Payments for Capital	Payment
			Compensation	Goods and		Gubaioles	Assets	Financia
			of Employees	Services	Other			Asset
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
1	The Presidency Aim: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the State through considered planning, coordination, oversight, mobilisation and support.	814 983 	232 623	180 069		387 823	14 468	
	1 Administration Provide effective leadership, strategic management and administrative support services to the principals and branches of the Presidency in fulfilment of the Presidency's mission and mandate.	345 308	199 707	129 163		1 970	14 468	
	2 National Planning Develop the country's longterm vision and national strategic plan and contribute towards better outcomes in government through better planning, better long term plans, more policy coherence and the clear articulation of long term goals and aspirations.	83 822	32 916	50 906				
	3 National Youth Development Facilitate the transfer of funds to the National Youth Development Agency in order that the agency may initiate, implement, facilitate and monitor youth development interventions aimed at reducing youth unemployment and promoting social cohesion. Of which Departmentel agencies and accounts	365 853				385 853		
	 National Youth Development Agency: Programmes promoting youth development 				_	385 853		
2	Parliament Aim: Provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of	1 265 262	526 447	446 998		287 925	3 892	
	Parliament with the necessary facilities. 1 Administration Provide strategic leadership, institutional policy, overall management, administration and corporate services to Parliament's executive, management and staff.	350 037	245 198	102 202			2 637	
	2 Legislation and Oversight Provide procedural and administrative services for Parliament to carry out its core functions. Pass legislation and oversee executive action.	296 400	207 630	88 079			691	
	3 Public and International Participation Carry out Parliament's role in public and international participation and provide support for these activities.	108 900	35 169	73 167			564	
	4 Members' Facilities Provide telephone, travel and other facilities for members of Parliament in the National Assembly and National Council of Provinces.	222 000	38 450	183 550				
	5 Associated Services Provide financial support to political parties represented in Parliament and to their leaders and constituency offices. Of which	287 925				287 925		
	Non-profit institutions – Political Party Support: Contribution to operations – Constituency Allowance: Contribution to operations – Party Leadership Support: Contribution to political parties for					61 178 220 838		
	party leaders' remuneration				Ì	5 909		
	Cooperative Governance and Traditional Affairs Aim: Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.	47 933 580	232 862	458 393		47 222 446	19 779	100
	1 Administration Provide management, leadership and administration of the department.	212 569	90 885	117 798		100	3 686	100
	2 Policy, Research and Knowledge Management Provide specialised support services to the department in the areas of research and knowledge management, policy formulation, monitoring and evaluation, and information, communication and business technologies.	46 006	20 501	18 545			6 960	



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

				rent Payments		Transfers and Subsidies	Payments for Capital	Payme
			Compensation of Employees	Goods and Services	Other		Assets	Finan
	· · · · · · · · · · · · · · · · · · ·	R'000	R'000	R'000	R'000	R'000	R'000	Ass R'(
			10 100	10.017				
36	overnance and Intergovernmental Relations (mprove vertical and horizontal coordination and alignment between the three	34 213 870	19 490	12 347		34 182 033		
	spheres of government. Promote public participation in governance through							
	regulatory mechanisms. Provide oversight, intervention and support programmes to							
	provinces, municipalities and associated institutions. Of which						1	
1	Departmental agencies and accounts					· 1	{	
	 South African Local Government Association: Contribution to]						
	operations – Municipal Demarcation Board: Contribution to operations 					25 486 38 482		
1	Municipal bank accounts					50 TO2		
	* – Local Government Equitable Share					34 107 901		
Į –	Non-profit institutions South African Cities Network: Contribution to operations 				i i	5 282		
	 United Cities and Local Government of Africa: Contribution to 					0 101		
1	operations					4 882		
40	isaster Response Management	821 172	18 473	24 555		775 000	3 144	
٦°	Promote an integrated and coordinated system of disaster risk management with		10 47 0	24 000		775 000	3 1.44	
	special emphasis on prevention, mitigation and preparedness by national,							
	provincial and municipal organs of state, statutory functionaries and other role players involved in disaster risk management and communities.							
F	Of which							
	Conditional grant to local government				ļ			
	 – Municipal Disaster Grant Conditional grant to provinces 					470 000		
	* – Provincial Disaster Grant					305 000		
		240.047	10.000					
sн	rovincial and Municipal Government Systems Provide oversight, support programmes and evidence based regulatory	248 315	19 362	9 500		219 420	34	
	mechanisms for provincial and municipal government and associated institutions to	;			1	1		
	facilitate effective development and service delivery.				1		1	
ŀ	Of which Conditional grant to local government							
	* – Municipal Systems Improvement Grant					219 420		
		40.007.070	05 500	050 045	ļ	40.000.740	5 000	
10 11	frastructure and Economic Development Support provincial and local government programmes and systems for the	12 307 878	25 590	252 945		12 023 743	5 600	
	promotion of economic and infrastructure development.							
	Of which		40.000	243 862				
	 Community Work Programme: Project administration Conditional grant to local government 		10 260	243 602			5 600	
	* - Municipal Infrastructure Grant		1			11 443 505		
	Households							
	 Community Work Programme: Work opportunities for historically marginalised communities 					386 177		
	Public corporations							
	 Development Bank of Southern Africa - Siyenza Manje: Operational and abstracts suggest for under consistent musicus additional 					100.001		
	strategic support for under-capacitated municipalities					192 061		
7 T	raditional Affairs	83 769	36 561	22 703		22 150	355	
	Promote and coordinate research and information management and the development of policies and legislation on traditional affairs. Coordinate institutional							
	development of policies and registration on traditional analis. Coordinate institutional development and capacity building programmes to enhance efficiency and					l		
	effectiveness within the institution of traditional affairs.							
l	Of which	Į			l	. l	ļ	
	Departmental agencies and accounts Commission for the Promotion and Protection of the Rights of 							
	Cultural, Religious and Linguistic Communities: Contribution to							
	operations					22 150	Ì	
He	me Affairs	5 464 134	2 206 560	2 230 826		1 000 072	26 676	
	In entropy of the second set of the identity and status of citizens. Regulate	0 404 134	2 200 300	0AU		1 000 012	20 010	
	migration to ensure security, promote development and fulfil our international	Į			ļ		[
	obligations.							
1 A	dministration	1 782 679	317 263	1 436 926		2 014	26 676	
1	Provide leadership, management and support services to the department.							
2 C	itizen Affairs	3 093 652	1 627 146	468 745		997 761		
[Provide secure, efficient and accessible services and documents for citizens and				1			
	lawful residents. Of which							
	Or which Departmental agencies and accounts						ĺ	
	 Film and Publication Board: Contribution to operations 					65 458		
1	 Government Printing Works: Contribution to operations Electoral Commission, Contribution to operations 					129 002 799 190		
	 Electoral Commission. Contribution to operations 					199 190		
3 Ir	nmigration Affairs	587 603	262 151	325 155		297	ĺ	
	Facilitate and regulate the secure movement of people into and out of the Republic of South Africa through parts of entry determine the status of asylum secures, and							
1	of South Africa through ports of entry, determine the status of asylum seekers, and regulate refugee affairs.]]	Ì	
1	regenere rendere unune.	ι –	4					





Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

						Transfers and	Payments	Payme
ote		1	Curr	ent Payments		Subsidies	for Capital	1 ayınıc
			Compensation	Goods and		occardies	Assets	Financ
			of Employees	Services	Other		Asseis	
		R'000	R'000	R'000	R'000	R'000	R'000	Ass R'(
					1,000	11000	11000	
	International Relations and Cooperation Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.	4 796 768	1 704 464	1 998 622		809 943	283 739	
	1 Administration Develop overall policy and manage the department	1 245 451	302 395	692 646			250 410	
	2 International Relations	2 529 826	1 286 670	1 209 827	I		33 329	
	Promote relations with foreign countries. Participale in international organisations and institutions in line with South Africa's national values and foreign policy objectives.		. 200 070	, 200 021				
	3 Public Diplomacy and Protocol Communicate South Africa's role and position in international relations in the domestic and international arenas. Provide protocol services.	211 548	115 399	96 149				
	4 International Transfers Fund membership fees and transfers to international organisations Of which	809 943				809 943		
	Departmental agencies and accounts – African Renaissance and International Cooperation Fund: Contribution to operations					450 370		
	Foreign governments and international organisations – International Organisations: Membership fees – African Union					128 860		
	- India Brazil South Africa Trust Fund))			1	7 580		
	- Commonwealth					9 399 ;		
	 United Nations 					117 720		
	 African Peer Review Mechanism 					2 500		
	 International Organisations: Contribution to operations New Partnership for Africa's Development 					7 500		
	 View Partnership for Anica's Development United Nations Development Programme 					5 600		
	 Comprehensive Nuclear Test Ban Treaty 					6 032		
	 Southern African Development Community. Membership fees 					40 515		
	 Humanitarian Aid: Contribution to humanitarian projects 					24 000		
-				<u> </u>				
	Performance Monitoring and Evaluation Aim: Support an outcomes oriented approach in intergovernmental planning and resource allocation across all spheres and organs of government.	75 790	50 939	21 851			3 000	
	1 Administration Provide leadership, management and support services to the department.	22 538	13 047	9 091			400	
	2 Outcomes Monitoring and Evaluation Coordinate and manage the outcomes oriented performance monitoring and evaluation system.	24 743	20 317	4 426				
	3 Integrated Public Performance Data Systems Coordinate and support an integrated government wide performance monitoring	21 742	13 267	5 875			2 600	
2 ir 3 P 4 ir 4 ir 1 A 2 C 3 ir 4 P 4 P 4 P 4 ir 7 A	and evaluation system. 4 Public Sector Administration Oversight	6 767	4 308	2 459				
	Coordinate and facilitate public sector administration oversight services.							
	Public Works Aim. Provide for and manage the accommodation, housing, land and infrastructure needs of national departments. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.	7 819 256	1 242 062	1 008 019	15 342	4 010 265	1 543 568	
	 Administration Provide strategic leadership and support services, including the accommodation and overall management of the department. 	751 033	170 904	557 452	11 991	594	10 092	
	2 Immovable Asset Management Provide and manage government's immovable property portfolio in support of government's social, economic, functional and political objectives.	5 424 945	960 043	243 176	3 265	2 687 093	1 531 368	
	Of which — Energy Efficiency in Government Buildings Canditional grant to provinces			70 000				
	Devolution of Property Rate Funds Grant Departmental agencies and accounts					1 803 230		
	Construction Industry Development Board. Contribution to operations Council for the Built Environment: Contribution to operations Parliamentary Villages Management Board. Contribution to					65 959 27 059		
	operations					7 401		
	 Property Management Trading Entity: Augmentation of funding Public corporations 					630 189		
	 Independent Development Trust: Contribution to capital operations 					150 000		



Act No. 11 of 2011

Appropriation Act, 2011

Vote				ent Payments		Transfers and Subsidies	Payments for Capital	Payments
			Compensation	Goods and			Assets	Financia
		R'000	of Employees R'000	Services R'000	Other R'000	R'000	R'000	Asset R'00
	3 Expanded Public Works Programme Ensure the creation of work opportunities and the provision of training for unskilled, marginalised and unemployed people in South Africa by coordinating the implementation of the expanded public works programme. Of which Coordinated start to load accommont	1 575 198	99 110	172 460	64	1 301 580	1 984	
	Conditional grant to local government Expanded Public Works Programme Incentive Grant for Municipalities Conditional grants to provinces 					679 583		
	* Expanded Public Works Programme Incentive Grant for Provinces					267 269		
	 Social Sector Expanded Public Works Programme Incentive Grant for Provinces Non-profit institutions Non-State Sector: 					200 358		
	 Provision of job opportunities Payment of bank charges 					152 826 1 544		
	4 Property and Construction Industry Policy Regulations Promote the growth and transformation of the construction and property industries. Promote uniformity and best practice in construction and immovable asset management in the public sector.	34 900	12 005	22 749	22		124	
	5 Auxiliary and Associated Services Provide for various services, including compensation for losses on the government assisted housing scheme and assistance to organisations for the preservation of national memorials. Meet the protocol responsibilities for state functions. Of which	33 180		12 182		20 998		
	Foreign governments and international organisations - Commonwealth War Graves Commission: Contribution for the maintenance of soldiers' graves					18 5 15		
	Women, Children and People with Disabilities Aim: Drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities, especially in poor and rural communities.	117 943	34 623	25 864		55 150	2 306	
	 Administration Provide effective leadership, management and administrative support services to the minister and other branches in the department. 	34 183	17 887	15 248			1 048	
	2 Women Empowerment and Gender Equality Facilitate the translation of national and international instruments into empowerment and socioeconomic development programmes. Oversee and report comprehensively on the national realisation of women's rights and the progressive realisation of equality. Of which	64 629	5 545	3 517		55 150	417	
	Departmental agencies and accounts - Commission for Gender Equality: Contribution to operations					55 150		
	3 Children's Rights and Responsibilities Oversee a consolidated children's rights agenda and alignment of the conceptual frameworks and strategies across the three spheres of government to advance delivery against constitutional and international instruments.	9 566	5 596	3 550			420	
	4 Rights of People with Disabilities Facilitate the translation of national and international instruments into empowerment and socioeconomic development programmes. Oversee and comprehensively report on the national realisation of the rights of people with disabilities and the progressive realisation of equality.	9 565	5 595	3 549			421	
	Government Communication and Information System Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation.	496 393	165 433	169 345		159 204 ;	2 411	
	1 Administration Provide overall management of the department.	113 186	47 865	65 006			315	
	2 Communication and Content Management Coordinate the strategic planning of communication related initiatives and activities in the Government Communication and Information System and in government departments Of which	290 969	69 276	79 861		140 089	1 743	
	Departmental agencies and accounts - International Marketing Council: Contribution to operations					140 089		
	3 Government and Stakeholder Engagement Provide leadership end strategic advice to the provincial and local government communication systems. Of which	92 238	48 292	24 478		19 115	353	
	Departmental agencies and accounts - Media Development and Diversity Agency: Contribution to operations					19 115		



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

	- Mitrate 'm					Transfers and	Payments	Paymer
ote			Curr	ent Payments		Subsidies	for Capital	1
010			Compensation	Goods and		000010/00	Assets	Financ
			of Employees	Services	Other		A00013	Asse
	······································	R'000	R'000	R'000	R'000	R'000	R'000	R'0
	National Treasury	22 598 191	605 940	830 777		20 397 819	13 655	750 00
	Aim: Support economic growth and development, good governance, social progress and							
	rising living standards through the accountable, economical, efficient, equitable and						1	
	sustainable management of public finances, maintenance of macroeconomic and							
	financial sector stability and effective financial regulation of the economy.							
	1 Administration	281 088	131 487	139 857		1 996	7 748	
	Provide strategic management, leadership and administrative support to the							
	department.						1	
	2 Economic Policy, Tax, Financial Regulation and Research	120 364	71 883	28 528		19 310	643	
	Provide specialist policy research, analysis and advisory services in the areas of							
	macroeconomics, microeconomics, taxation, the financial sector, and regulatory							
	reform.							
	Of which							
	Departmental agencies and accounts							
	 Cooperative Banking Development Agency: Contribution to 							
	operations					9 310		
	Universities and technikons							
	 Economic Research Southern Africa: Economic research 					10 000		
	3 Public Finance and Budget Management	198 938	132 851	32 535		33 036	516	
	Provide analysis and advice on fiscal policy and public finances, intergovernmental							
	financial relations and expenditure planning and priorities. Manage the annual							
	budget process and provide public finance management support.							
	Of which							
	Departmental agencies and accounts							
	 Financial and Fiscal Commission: Contribution to operations 					33 036		
	4 Asset and Liability Management	822 594	55 579	16 700			315	750 (
	Manage government's annual funding programme in a manner that ensures						Í	
	prudent cash management and an optimal portfolio of debt and other fiscal							
	obligations. Promote and enforce prudent financial management of state owned							
	entities through financial analysis and oversight.							
	5 Financial Systems and Accounting	658 220	138 212	454 165		63 013	2 830	
	Facilitate accountability, governance and oversight by promoting transparent,							
	economical, efficient and effective management in respect of revenue, expenditure,							
	assets and liabilities in the public sector.							
	Of which							
	Departmental agencies and accounts							
	 Accounting Standards Board: Contribution to operations 					7 970		
	 Independent Regulatory Board for Auditors: Contribution 							
	to operations					28 724		
	 Auditor-General: Compensation for certain shortfalls on audit 							
	costs of statutory bodies and municipalities					25 919		
	6 International Financial Relations	812 380	22 372	10 079		779 756	173	
	Facilitate the deepening of South Africa's role in regional and international							
	economic integration.							
	Of which							
	Foreign governments and international organisations							
	 Common Monetary Area Compensation: Alignment to a common 							
	monetary policy					403 814		
	 Financial and Technical Support: Support for African relief programmes 					13 273		
	 African Development Bank and African Development Fund: 							
	Shares acquisition					225 401		
	 World Bank Group: Development assistance to low income 							
	countries and assistance in the multilateral debt relief initiative					121 926		
	 Collaborative Africa Budget Reform Initiative: Support to member 							
	countries in public finance management					1 200		
	 Commonwealth Fund for Technical Cooperation: Support for common 							
	secretarial goals and programmes				i	4 442		
	 International Funding Facility for Immunisation: Reduction of the 							
	number of vaccine-preventable deaths among children under							
	the age of five					9 700		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	3 139 833	2 323	41 497		3 096 013		
	Provide for government's pension and post-retirement medical benefit obligations							
	to former employees of state departments and bodies. Provide for similar benefits							
	to retired members of the military.							
	Of which				ļ		ļ	
	Foreign governments and international organisations							
	 United Kingdom Tax: Tax on pensions of United Kingdom staff 					2 110		
	Households						ŀ	
	 Civil Pensions: Civil pensions and benefits 						ĺ	
	 Post-Retirement Medical Scheme Contributions 					1 830 201		
	 Political Office Bearers Pension Fund 					146 495		
	 Special Pensions 					412 924	ļ	
	- Injury on Duty					426 370	ł	
	 Other benefits for pensioners 					90 069		
						197 764		
	 Military Pensions: Military pension benefits and medical claims 					187 764		
						187 764 80		





Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

						Transfers and	Payments	Payments
Vote				ent Payments		Subsidies	for Capital	for
			Compensation of Employees	Goods and Services	Other		Assets	Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Technical Support and Development Finance Facilitate technical assistance to departments, for purposes of capacity building and improving the value received for public funds spent. Provide specialised support relating to the planning and implementation of public sector infrastructure development. Of which	4 156 180	51 233	107 416		3 996 101	1 430	
	Conditional grants to local government Conditional grants to local government - Neighbourhood Development Partnership Grant - Local Government Financial Management Grant Departmental agencies and accounts					750 000 434 641		
	 Neighbourhood Development Partnership Grant: Infrastructure project development in rural and township community areas Post Disaster Recovery and Reconstruction Projects: Assistance 					100 000		
	to provinces and municipalities — Project Development Facility Trading Account:					600 000		
	 Facilitation of public funds for job creation initiatives Trading entities for public private partnership services Technical Assistance Unit Trading Entity. Contribution to operations Development Bank of Southern Africa: Operational and strategic 					20 000 3 000 18 434		
	support for under-capacitated municipalities – Technical Assistance Unit Trading Entity: Facilitation of public funds					100 026		
	for job creation initiatives - Employment Creation Facilitation Fund: Facilitation of public funds for the prosterio initiatives					20 000 1 950 000		
	job creation initiatives 9 Revenue Administration	8 653 573				8 653 573		
	Administer an efficient tax system, providing tax education to the public, ensuring maximum compliance with tax and customs legislation, and providing a customs service that will maximise revenue collection, and facilitate trade. Of which Departmental agencies and accounts • South African Revenue Service:							
	Contribution to operations Contribution to capital operations					7 855 011 798 562		
	10 Financial Intelligence and State Security Combat financial crime including money laundering and terror financing activities. Gather intelligence for purposes of national security, defence and combating crime. Of which Departmental agencies and accounts	3 755 021				3 755 021		
	 Financial Intelligence Centre: Contribution to operations Contribution to capital operations Secret Services: 					85 700 50 800		
	Contribution to operations Contribution to capital operations					3 315 351 303 170		
	Public Enterprises Aim: Provide effective shareholder management of state owned enterprises that report to the department. Support and promote economic efficiency and competitiveness for a better life for all South Africans.	230 231	96 539	91 539		40 753	1 400	
	1 Administration Achieve the department's strategic objectives by providing management, supporting functions and processes. Of which	106 734	52 079	52 502		753	1 400	
	Households – Gifts and Donations. – Various projects – 16 Days of Activism Against Women and Children Abuse					100		
	campaign					653		
	2 Energy and Broadband Enterprises Align the corporate strategies and performance of Eskom, Pebble Bed Modular Reactor and Broadband Infraco with government's strategic intent and performance targets. Of which Public corporations – Rebble Red Modulor Reactor: Dismantling and decomprissioning of	58 652	11 863	6 789		40 000		
	 Pebble Bed Modular Reactor: Dismantling and decommissioning of fuel development laboratories 					40 000		
	3 Legal and Governance Provide systems that align state owned enterprises with legal and corporate governance best practice and with government's strategic intent.	12 163	5 630	6 533				
	4 Manufacturing Enterprises Align the corporate strategies and performance of Denel and the South African Forestry Company Limited with government's strategic intent and performance targets. Develop proposals regarding state owned enterprises' role in developing an advanced manufacturing cluster.	13 072	8 908	4 164				



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

Vote				rent Payments		Transfers and Subsidies	Payments for Capital	Payments for
			Compensation of Employees	Goods and Services	Other		Assets	Financial Assets
-		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Transport Enterprises Align the corporate strategies and performance of Transnet, South African Aliways and South African Express Aliways with government's strategic intent and performance targets.	26 610	14 329	12 281				
	6 Joint Project Facility Align the department and its portfolio of state owned enterprises with national economic strategies, such as the new growth path and associated objectives through focused policy research and the development of catalytic projects.	13 000	3 730	9 270				
	Public Service and Administration Aim: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.	690 069	208 792	187 724		290 891	2 662	
	1 Administration Provide policy, strategic leadership and overail management of the department.	165 259	84 710	78 083			2 466	
	2 Human Resource Management and Development Develop, implement and monitor human resource management policies.	33 966	24 574	9 392		ſ		
	3 Labour Relations and Remuneration Management Develop, implement and maintain tabour relations and compensation policies. Ensure coordinated engagement with organised labour.	23 273	17 445	5 828				
	4 Public Sector Information and Communication Technology Management Develop, implement and monitor information communication technology policies and norms and standards that enable citizen centred services.	40 862	11 309	29 419			134	
	5 Service Delivery and Organisational Transformation Promote a service delivery and organisational transformation framework. Engage in interventions and partnerships to promote efficient and effective service delivery. Of which Departmental agencies and accounts	204 843	39 093	26 294		139 394	62	:
	 Public Administration Leadership and Management Academy: Contribution to operations Public Sector Education and Training Authority: Contribution to operations 				ſ	118 321 21 044		:
	6 Governance and International Relations Improve participatory governance, strengthen the fight against corruption and engage with international partners in the field of public administration. Of which	221 866	31 6 61	38 708		151 497		
	Departmental agencies and accounts * – Public Service Commission: Contribution to operations					151 051		
	Statistics South Africa Aim: Provide a relevant and accurate body of statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices.	3 240 9 09	1 530 975	1 657 184	608	10 487	41 655	
	 Administration Manage the department and provide centralised support services. 	41 4 516	212 675	184 010	140	9 497	8 194	
	2 Economic Statistics Produce economic statistics to meet user requirements.	196 366	177 695	18 576	48	10	37	
	3 Population and Social Statistics Produce population, demographic, labour market and social statistics to meet user requirements in line with internationally recognised practices.	121 757	79 10 5	42 153	22	204	273	
	4 Methodology and Standards Provide expertise on quality and methodology for official statistics, standards for conducting surveys and a business sampling trame.	75 590	69 969	5 470	4	147		
	5 Statistical Support and Informatics Enable service delivery programmes through the use of technology in the production and use of official statistics. Promote and provide better access to officiel statistics.	195 077	79 280	102 454	94	25	13 224	
	6 Corporate Relations Provide statistical information to support policy makers. Manage stakeholders and interact with international statistical agencies. Provide effective communication activities.	414 705	342 494	71 027	280	604	300	
	7 Survey Operations Provide collection and processing support to produce official statistics.	1 822 898	569 757	1 233 494	20		19 627	
	Arts and Cutture Aim: Develop and preserve South African arts and culture to ensure social cohesion and nation building.	2 468 577	164 804	228 096		2 069 271 1	6 406	
	1 Administration Provide leadership, management and support functions of the department.	178 757	59 729	115 532			3 496	



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

			-			Transfers and	Payments	Payme
]		ent Payments		Subsidies	for Capital	F i
			Compensation of Employees	Goods and Services	Other		Assets	Finar As
		R'000	R'000	R'000	R'000	R'000	R'000	R
2 Performing Arts	national and a	549 379	11 868	17 720		519 509	282	
Of which	performing arts.							
	ental agencies and accounts							
	pe: Contribution to operations					42 332		
	t Theatre: Contribution to operations					23 112		
	al Arts Council: Contribution to operations					68 485		
	ming Arts Centre of The Free State: Contribution to operations					31 092		
	Theatre: Contribution to operations					37 109		
	brow Theatre: Contribution to operations					8 888		
	al Film and Video Foundation: Contribution to operations buse Company: Contribution to operations					74 879 36 138		
	puses - Capital Works: Building, maintenance and upgrading					50 150		
	astructure					150 000		
Househo								
- Visuat	and Performing Arts Projects: Contribution to operations					41 249		
	it institutions							
- Busine	ess Arts South Africa: Contribution to operations					6 225		
3 National Languag	Te Services	101 570	22 938	3 966		73 738	928	
	e Services official languages of South Africa and enhance the linguistic diversity		22 300	0.000	l		320	
of the country								
Of which					ļ			
	ental agencies and accounts							
	outh African Language Board: Contribution to operations					56 1 19		
Househo						17.045		
- Langu	age Development Projects: Facilitation financing					17 619		
4 Cultural Developi	ment	180 717	25 797	29 072		125 370	478	
	develop South African arts and culture.		20101	20 012	j	.25 51 0	-,,,	
Of which								
Househo								
- Cultura	al Industries: Projects financing					18 716	1	
	ing in Culture: Projects financing					105 028		
– Interna	ational Promotion Programme: Projects financing					1 626		
C Lineito do Chomati		763 702	15 072	37 713		710 543	375	
5 Heritage Promotio	on y, legislation and strategic direction for identifying, conserving and	/63 /02	15072	3/ /13		710 542	375	
	y, regisiation and strategic direction for identifying, conserving and itural heritage.							
Of which								
	ental agencies and accounts	1						
- Afrikaa	anse Taalmuseum - Paarl: Contribution to operations					4 226		
	om Park Trust - Pretoria: Contribution to operations					58 403		
	Auseums of Cape Town: Contribution to operations	•				53 920		
	i Museum - Stanger: Contribution to operations					6 621 14 310		
	Museum - Pietermaritzburg: Contribution to operations al Heritage Council: Contribution to operations					47 323		
	al Museum - Bloemfontein: Contribution to operations					30 960		
	n Mandela Museum - Mthatha: Contribution to operations					16 630		
	n Island Museum - Cape Town: Contribution to operations					54 981		
- South	African Heritage Resources Agency: Contribution to operations					38 526		
	al English Literary Museum - Grahamstown: Contribution							
	rations					7 101		
	ekker Museum - Pietermaritzburg: Contribution to operations					9 835		
	Iuseum of the Boer Republics - Bloemfontein: Contribution					0 707		
	rations n Humphreys Art Gallery - Kimberley: Contribution to operations					6 737 4 941		
	rn Humphreys Art Gattery - Kimberrey, Contribution to operations em Flagship Institution: Contribution to operations					54 411		[
	ge Institutions - Capital Works: Building, maintenance and							
	ding of infrastructure					290 613		
Househo	•							
	ts that Promote Heritage: Facilitation financing					9 258		
	ries for Non-employees: Heritage studies					1 500		
	It institutions							
	enburg House Art Collection: Pretoria: Contribution							
to oper	rations					246		1
6 National Archives	s and Library Services	694 452	29 400	24 093		640 112	847	
	and open access to the archival and information resources of South						u	
Africa.								
Of which								
	nal grant to provinces							
	unity Library Services Grant					543 420		
	ental agencies and accounts							
	al Library of South Africa: antribution to operations					58 360		
	provide to operations					2 852		
	African Library for the Blind: Contribution to operations					13 478		
	es - Capital Works: Building, maintenance and upgrading	1						
	astructure					15 000		
Househo	okis							
	ts that Conserve Archival Material: Facilitation financing	1				1 215		
	fit institutions							
I – Blind \$	South Africa: Contribution to operations					5 787		1



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

Vote Current Payments Subsidies for Capital Compensation Goods and Assets Finan of Employees Services Other Ass	<u> </u>	, ,					.		
Encode Protocols and Robot Protocols and Protocols and Protocols Prot	Vote			Curr	ent Payments				Payments for
Image: Second	VOIE						010310163		Financial
Resol Resol <th< td=""><td></td><td></td><td></td><td></td><td></td><td>Other</td><td></td><td>100010</td><td>Assets</td></th<>						Other		100010	Assets
Ame. Duration and apport 8 both Affices school education system for the 2 Unscalar Magnetization and people school education system for the 2 Unscalar Magnetization and people school education system for the 2 Curriculum Magnetization and people school education system in the National School Education and apport from the Control of people school education of homm results. Control of people school education of homm reschools. Control of people school education of homm r			R'000				R'000	R'000	R'000
Ame. Duration and apport 8 both Affices school education system for the 2 Unscalar Magnetization and people school education system for the 2 Unscalar Magnetization and people school education system for the 2 Curriculum Magnetization and people school education system in the National School Education and apport from the Control of people school education of homm results. Control of people school education of homm reschools. Control of people school education of homm r			1 1				1		
2 Art century 100 425	15		13 868 134	325 554	1 811 324		11 025 277	705 979	
1 Approximation 201740 100.425 189.865 11516 4.454 1 Approximation 201740 100.425 189.865 11516 4.454 2 Charactum Roley, Second Advancing 100.425 189.865 210.000 523 2 Charactum Roley, Second Advancing 100.425 189.865 210.000 523 2 Charactum Roley, Second Advancing 100.425 189.865 210.000 523 3 Texture, Second Advancing 100.425 100.425 189.865 210.000 523 3 Texture, Second Advancing Texture, Second Advancing 51.959 59.657 12.356 449.400 365 4 Texture, Second Advancing									
Marge Te department and provide strategies and demberative support services D'article. 1		21st century.							
Marge Te department and provide strategies and demberative support services D'article. 1				400 405	(00 000		44.949		
¹ Areach ¹ Promoting ¹ Bioletical and international organizations ¹ Minimum Security ¹ During and methods ¹ Control and Membering ¹ Bioletical ¹ During and Membering ¹ Control and Scherer Finance Scherer ¹ Control and Scherer Finance Scherer ¹ Control and Scherer Finance Scherer ¹ Control and Scherer Finance Control	1	1	301740	100 425	185 865		11 016	4 4 34	
Poissip governments and interveloval geometers 1931 137 95 643 1 505 065 270 000 505 2 Cunnels Provides grants of police and number and support their more which controlling of participation of descension (police and number and support their more which controlling of participation (police and number and support their more which controlling of participation (police and number and support their more which controlling of participation (police and number and support their more which controlling of participation (police and number and support their more which controlling of participation (police and number support) which control and support the number participation (police and support partice)) 521 956 95 95 95 95 95 95 95 95									
- Linke framework loss - Linke framework loss - Linke framework loss - Components - Com									
Membership fee 10 799 2 Derivation Provide Support and Elevations Develop correlations and support flags implementation. C Particle 1 838 137 55 643 1 508 955 270 000 509 3 Teachers, Exclored Hands Resources and Protein Support Support - Thermal Support Support - Support Support - Support Support - Support Support - Support Support Support - Support Support Support - Support Support Support - Support Support Support Support - Support Support Support Support - Support Support Support Support Support - Support Support Support Support Support - Support Support Support Support Support Support - Support Support Support Support Support Support Support Support - Support Suppo									
2 Curriculum Poliny, Surgent and Membring 1 953 137 3 5 643 1 505 965 270 000 539 2 Derektio Surceding, and assessment police and monitor and apport their provides 200 000 70 000 539 3 Tembers Surceding, School Requisibilition & Development 200 000 70 000 306 9 Tembers Surceding, School Requisibilition & Development 201 989 59 657 12 509 449 440 306 9 Tembers Surceding, School Requisibilition & Development 201 989 59 657 12 509 449 440 306 9 Promotie calify indefinition and Assessment Surgent Minute And School Requisibilition and Assessment School Measure and School Requisibilition School Requisibilities 5 307 529 80 C24 60 300 5 5 96 631 700 644 9 Promotie calify indefinities Backages Grant Instruct grant Control Upper School Measure and School Requisibilities 5 307 529 80 C24 90 300 5 5 96 830 700 644 9 School Measure and Assessment Control Upper School Requisibilities 4 821 730 715 720 000 5 498 300 700 644 10 Develop forties as School Measure and Development Backage Assessment Control Toward Assessment Control Upper School Program Glast							10 739		
Develop correlation and assessment places and months and support their maintermatics: Charlon								ļ	
Implementation Or explore Control provides - Treatment Second Spring Provides - Treatment Second Spring Provide Names - Treatment Second Spring -		2 Curriculum Policy, Support and Monitoring	1 835 137	55 643	1 508 965		270 000	529	
Controls 200 minits 200 minits 200 minits - Technical Security Schools Recaptalisation Grant 200 minits 200 minits 3 Technical Security Schools Recaptalisation Charles 201 minits 200 minits 3 Technical Security Schools Recaptalisation of human Resources and Institutional Interview Records and Records 521 minits 200 minits 3 Technical Security Schools Records and Records 201 minits 200 minits 200 minits 3 Technical Security Schools Records Records 201 minits 200 minits 200 minits 3 Technical Security Schools Records 201 minits 201 minits 200 minits 4 Paraming Information and Assessment 201 minits 200 minits 440 440 4 Paraming Information and Assessment 8 minits 200 minits 200 minits - Departmental agends and accounts 8 minits 5 minits 700 minits - Second Mark Machines 10 minits 10 minits 10 minits - Departmental agends and accounts 10 minits 10 minits 10 minits - Link Machines - Second Mark Machines 10 minits 10 minits - Link Machines - Second Mark Machines 10 minits 10 minits - Link Machines - Second Mark Machines 10 minits 10 minits - Health		Develop curriculum and assessment policies and monitor and support their							
Controlling in provinces 200000 37 - - Distances Schools Gamt 30000 3 Tables Schools Gamt 400000 4 Tables Schools Gamt 4000000 5 Tables Schools Gamt 400000000 6 307 500000 7 Tables Schools Gamt 40000000000 7 Tables Schools Gamt 4000000000000000000000000000000000000]]						
• - Technol School Grant 20000 • Drawed School Sc						[]	í (
• - Diseased School Strind 70 005 3 Teasens Exclore Intrans Resources and Institutional Development. 521 069 59 857 12 336 449 440 356 Constrained agencies and accounts - National Science Sciences - 449 440 356 Presents Explained Science Sciences - 449 440 356 Presents Explained Science Sciences - 449 440 - 449 440 Presents Explained Science Sciences - 449 440 - 50 000 - National Science Sciences - 51 069 50 657 12 336 449 440 - National Science Sciences - 51 069 50 024 90 330 5 16 681 700 664 - National Science Sciences - 548 300 - 548 300 - 700 000 - 700 000 National Science Sciences - 10 0 001 - 700 000 - 700 000 - 700 000 - 700 000 National Science Sciences - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700 000 - 700							000 000	.	
3 Teschers, Education Human Resources and institutional Development Promote quarky sectoring and institutional performance incorpt effective apply, or inhibit Department agencies and accounts - National Student Preventional Nat Schemer Funce Luchtake Dursaries for nibit leader development. 521 989 59 657 12 536 449 440 356 4 Parming, Indentification and Assessment. Controlling and Assessment - Education and Tescherse and seconds - Education and Tescherse and performance in the first and performance in the first and performance in the second in the first and performance in the second - Education and Tescherse and performance in the second in the second and performance in the second in the second in the second and performance in the second in the second and performance in the second in the									
Permise quely executing and install-local performance through effective upply, or eventual agenetic and decision frammer execution Provide and Assessment Provide quely and effective acric delayers in the basic education system through memory and exclusion. Journal of a Lushaka bursaries or initial teacher development. 6 387 529 80 024 90 330 5 516 591 700 664 4 Planning, information and Assessment Through memory and exclusion. Journal of a statement through memory and exclusion. Journal of a statement Conditional genetic and exclusion frammer. Beckogs Grant Inclined gant Conditional genetic and provides Education and Training Controllution Exclusion to operations E decision frammer. Beckogs Grant Inclined gant Conditional genetic and programmes to improve the quality of teaming is schools. C United Controllution Engrammes to approve the quality of teaming is schools. C United Controllution Engramme State decision for anti- tional and programmes to approve the quality of teaming is schools. C United Controllution Engramme State decision for anti- tic - intV and AIDS (ide allis education) of periodical Education and Control for AIDS (ide allis education) for ant Controllution Engramme State decision of approximation of the hoalth of all American decision and schools for AIDS (ide allis education) of approximation of Pervelop events management of the department and centralised support arrives. 2 E44 e318 28 731 664 424 600 785 296 24 449 338 32 516 14 American Pervelop events management of the department and centralised support arrives. C Ordering and Spaces and Quely of Work's Health Control the pervelop indepartment and centralised support arrives. C Ordering and programates of aprochose C Control to provide devents the appletiment and							10 000		
Permise quely executing and install-local performance through effective upply, or eventual agenetic and decision frammer execution Provide and Assessment Provide quely and effective acric delayers in the basic education system through memory and exclusion. Journal of a Lushaka bursaries or initial teacher development. 6 387 529 80 024 90 330 5 516 591 700 664 4 Planning, information and Assessment Through memory and exclusion. Journal of a statement through memory and exclusion. Journal of a statement Conditional genetic and exclusion frammer. Beckogs Grant Inclined gant Conditional genetic and provides Education and Training Controllution Exclusion to operations E decision frammer. Beckogs Grant Inclined gant Conditional genetic and programmes to improve the quality of teaming is schools. C United Controllution Engrammes to approve the quality of teaming is schools. C United Controllution Engramme State decision for anti- tional and programmes to approve the quality of teaming is schools. C United Controllution Engramme State decision for anti- tic - intV and AIDS (ide allis education) of periodical Education and Control for AIDS (ide allis education) for ant Controllution Engramme State decision of approximation of the hoalth of all American decision and schools for AIDS (ide allis education) of approximation of Pervelop events management of the department and centralised support arrives. 2 E44 e318 28 731 664 424 600 785 296 24 449 338 32 516 14 American Pervelop events management of the department and centralised support arrives. C Ordering and Spaces and Quely of Work's Health Control the pervelop indepartment and centralised support arrives. C Ordering and programates of aprochose C Control to provide devents the appletiment and		3 Teachers, Education Human Resources and Institutional Development	521 989	59 657	12 536		DAA PAA	356	
development and disable of human resurces. Development and disable backet development. Development and disable backet development in the bask extendior system thromologing and extension. Development and disable backet development in the bask extendior system thromologing and extension. Development and disable development in the bask extendior system thromologing and extension. Development and disable disable disable disable backs. Development bit provinces - Extendior inflativiture Chart Depelment and disable	1		921 303 ⁴	55 997	12 000			500	
Of which Departmental agencies and accounts - National Subdet Finance Ad Scheme Finize Liphaka bursaries to minika backed dependent. 449.400 4 Financing, Information and Assessment Dromoth quality and effective service delivery in the Basic education system from the active devision of financial constraints of the Basic education system from the Backings Castle Lindenct grant - Contributing gard to provinces 6.387.529 80.024 90.330 5.516.691 700.464 - Controlling gard to provinces - Controlling gard to provinces - Education inflamitution Grant Departments agencies and accounts - Unlinks Count of County Assumments in Services - Education and Training, Contribution to generations 4.821.739 2.9.905 13.628 4.778.130 176 5 Education and Training, Contribution to generation - Unlinks Count of Count of Services - Health Amer. Provide leadership and coordination of neatm services to promote the health of all people in South Africe shoups an accessible, careging on their quality of learning in schools. Of which Contributing gards to provinces - Health Amer. Provide leadership and coordination of health services to promote the health of all people in South Africe shoups an accessible, careging on their quality beams system Leadership and coordination of health services to promote the health of all people in South Africe shoups and coordination of health services to promote the health of all people in South Africe shoups and coordination of health services to promote the health of all accessible of ward integerment of the department and centralised support services. 326.071 121.207 198.785 424 7.655 2 Health Amer. Flow de R	1								
- National Subset Primorial Additional Francial Additional Software Funza Luchaka bursames to imital stacked exceptionent 49 Panning, Information and Additional genetion for the basic education system monophonomics of Medical assessment. Provide instancture Backing Contribution to operations - Second Infrastructure Grant Infrastructure Grant Develop provinces - Education Infrastructure Grant Infrastructure Grant Develop provinces - Education Infrastructure Grant Develop provinces - Education Infrastructure Grant Develop provinces - Education Infrastructure Grant Develop provinces - Unit of the guarge o	1		Į I						
for mixit accher development 449.440 4 Planning, Information and Assessment 6.387.529 80.024 90.330 5 Promotion grand evaluation, planning and assessment. School Infrastructure Grant Conditional grant to provinces - Education Infrastructure Grant Departmental spances and accounts - Building Scount (F Could) Massurations in General and Eurlher Education Infrastructure Grant - Conditional grant to provinces - Education and Training, Contribution to operations - Education and Training, Contribution to operations - Education and Training, Contribution to generations - Education and programmes to improve the quality of learning in schools. - Evaluation and programmes to improve the quality of learning in schools. - Hartin ALDS (tile skills education) Grant 16 Mean Am: Provide leagurants provinces 2 Health Am: Provide leagurants provinces at pronocity and exclusion system mixes through planning, utagration of particle and programmes to the department and centralized support services 14 Am: Provide leagurants provide services and programmes and programation, and reservices 14 <td>1</td> <td>Departmental agencies and accounts</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1	Departmental agencies and accounts							
4 Planning, Information and Assessment 6 387 529 80 024 90 330 5 516 691 700 464 Promote quality and defactore service delivery in the basic education system incoging monotoning and variables, planning and assessment. 700 000 5 498 300 700 000 Shool Infrastructure Grant Departmental generics and accounts - Education Infrastructure Grant Departmental generics and accounts - Education infrastructure Grant Departmental generics and accounts - Education infrastructure Grant - Unatules Council for Guality Assumance in General and Purther Education and Printing. Contribution to generations 4 821 739 29 805 13 628 4 778 130 176 5 durational printing in provinces National Social Micro Integration Grant 4 821 739 29 805 13 628 4 778 130 176 16 Health Aministion Department of the provinces National Social Micro Integration Grant 25 731 554 424 000 785 286 24 489 339 32 519 16 Health Aministion Provide rowall management of the department and centralised support services 326 071 121 207 196 785 424 7 655 14 definition Provide rowall management ingrove access and quality of health services in provide planning, integration of nearth systems. Combined on the Reset the origination of provides Social Chie Education of access and mark (hield and woment's meth programmes. Compandiation of preset the implementation of polices, cof which 		 National Student Financial Aid Scheme: Funza Lushaka bursaries 	1 1				ĺ	' ł	
Promite guality und effective service delivery in the basic sequence in the output delivery. In the basic sequence in the output delivery in the basic sequence. 700 000 Promite guality und effective service delivery in the basic sequence. 700 000 Image: Contributing gards provinces 5 498 300 Image: Contributing gards provinces 18 391 Image: Contributing gards provinces 4 821 739 Image: Contributing gards provinces 18 391 Image: Contributing gards provinces 4 578 732 Image: Contributing gards provinces 4 578 732 Image: Contributing gards provinces 25 731 554 Image: Contributing gards provinces 25 731 554 Image: Contributing gards provinces 25 731 554 Image: Contributing gards provinces 326 071 Image: Contributing gards provinces 326 071 Image: Contribution gards provinces 326 071 Image: Contribution gards provinces 326 071 Image: Contribution provinces 326 071 Image: Contributing gards proprovinces 326 071 <t< td=""><td>1</td><td>for initial teacher development</td><td> </td><td></td><td></td><td></td><td>449 440</td><td></td><td></td></t<>	1	for initial teacher development					449 440		
Promite guality und effective service delivery in the basic sequence in the output delivery. In the basic sequence in the output delivery in the basic sequence. 700 000 Promite guality und effective service delivery in the basic sequence. 700 000 Image: Contributing gards provinces 5 498 300 Image: Contributing gards provinces 18 391 Image: Contributing gards provinces 4 821 739 Image: Contributing gards provinces 18 391 Image: Contributing gards provinces 4 578 732 Image: Contributing gards provinces 4 578 732 Image: Contributing gards provinces 25 731 554 Image: Contributing gards provinces 25 731 554 Image: Contributing gards provinces 25 731 554 Image: Contributing gards provinces 326 071 Image: Contributing gards provinces 326 071 Image: Contribution gards provinces 326 071 Image: Contribution gards provinces 326 071 Image: Contribution provinces 326 071 Image: Contributing gards proprovinces 326 071 <t< td=""><td>1</td><td></td><td> 1</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1		1						
Intrough moneting and evaluation, planning and assessment. 700 000 O' which - School Infrastructure Backlogs Chart. Indirect grant 700 000 - Education Infrastructure Grant 25 498 300 5 498 300 - Education Infrastructure Grant 18 391 18 391 5 Education Infrastructure Grant 18 391 18 391 5 Education Infrastructure Grant 18 391 176 Or which - Influence Contribution Cognitions 4 821 739 29 805 13 628 4 778 130 176 Or which - Intelline Education in Timming in schools: - Intelline Education Grant 18 391 176 16 Mealth - National School Nutrition Programme Grant - Stational frast in provinces 26 731 854 424 000 785 296 24 489 339 32 919 16 Mealth - South Africa Introduction Grant and Particip e and costopic ending and in gravies to promote the health of all provide leadership and costopic and costopic ending and the advacture of the institute of eading and individe support services 326 071 121 207 196 785 424 7 655 2 Health Planning and Suite Africa Integramme and contraking a support services finally phaning integration of health systems. Envicip phanoting integration of health systems. Envice many envices finally phaning in			6 387 529	80 024	90 330		5 516 691	700 484	
^G which ^G which ^G which ^G conditional ignation by reviewes ^{TO} 000 ^G Exclusion infrastructure Gardin ^G conditional ignation by reviewes ^S 499 300 ^S 499 300 ^S Educations ^S conditional ignation ^S 499 300 ^S 499 300 ^S Educations ^S conditional ignation ^S 499 300 ^S Educations ^S conditional ignation ^S 498 300 ^S 498 300 ^S Conditional ignation ^S conditional ignation ^S 497 302 ^S conditional ignation ^S conditional ignation ^S 498 300 ^S conditional ignation ^S conditional ignation ^S 789 ^S conditional ignation ^S conditional ignation ^S conditional ignation ^{IS} conditin andin ignation)]]			
 School Instantucture Backlog Grant. Indirect grant. Conditional grant provinces						ĺ	1	ĺ	
Conditional grant to provinces - Elocation infraviruture Grant 5 498 300 - Broucison infraviruture Grant - Umalus Council for Quality Assume in General and Further - 18 31 5 Education and Training: Contribution to operations 4 821 739 29 805 13 628 4 78 130 176 0 member provinces - Umalus Council for provinces - 18 301 176 - 18 301 176 0 member province - Orational grant to provinces - 18 301 176 - 18 301 176 0 member province - National Sciool Murition Programmes to improve the quality of learning in schools: - 4 578 752 199 328 16 Health - HiV and ADS (life skills education) Grant 25 731 554 424 000 785 296 24 485 339 32 919 16 Health - NiV and ADS (life skills education) of health scrueges to promote the health of all proceeding and coordination of health scrueges to promote scruess of a 20 11 121 207 196 785 424 7 655 1 Administration - Health - Strut Africa Hamment and centralised support services 326 071 121 207 196 785 424 7 655 2 Health Anionity Neeth and Systems Enablement - Strut and ADS, Tuberculosis and Matemal, Chid and									
• - Education infrastructure Grant 5.499 300 Departmental agencies and accounts 10.931 • Umalus: Council for Quality Assumance in General and Further Education and Training: Contribution to operations 4.821 739 29.805 13.628 4.778 130 175 • Develop policies and programmes to improve the quality of learning in schools: Or Which Conditional grants to provinces 4.821 739 29.805 13.628 4.778 130 175 15 Health Am: Provide hadvarking and coordination of health services to promote the health of all people in South Africs through an accessable, earing and high quality health system based on the privacy health care approach 26.731 554 424 000 785 296 24.489 339 32.919 16 Health Am: Provide leadership and coordination of health services to promote the health of all people in South Africs through an accessable, earing and high quality health system based on the privacy health care approach 326 071 121 207 195 785 424 7 655 1 Administation Provide overall management of the department and centralised support services 100 827 71 535 85 916 440 2 936 1 Hard AHDS, Tuberculosi and Marani, Child and Whome's Health 10 8027 7 664 879 4 240 2 652 2 Health Planning and Systems Endowed from and everace the mylemmetalson of policies, Of which								700 000	
Departmental agencies and accounts - Umalus Council for Usality Assumace in General and Further Education and Training: Contribution to operations 4 821 739 29 805 13 628 4 778 130 176 Develop policies and programmes to mixpove the quality of learning in schools. Of which Contributed grants to provinces 4 821 739 29 805 13 628 4 778 130 176 * - National Encine Structures 4 678 752 19 9326 19 9326 * - National Encine Number of the statis education (Grant 28 731 654 424 000 785 286 24 489 333 32 919 * Health Am: Provide leadership and coordination of health services to promote the health of all people in South Africs through an accessable, camp and high quality health system tassed on the prinnery health care epproved. 326 071 121 207 196 785 424 7 655 1 Administration - Provide leadership and coordination of health services through planning, integration of health systems reaching and systems Enablement improve access and quality of health services through planning, integration of health systems reaching and enablement improve access and quality of neattines and thealth and all Subtrained Long and Wormen's Health Coordinate, mange and fund HIM and AIDS. Network indexis and material, child and women's health access access Comprehense HIM and AIDS. Network indexis and material, child and women's health access forces 8 026 528 54 688 302 921 7							5 408 200		
- Umaus: Council for Quality Assumance in General and Further Education and Training: Contribution to operations 4 821 739 29 805 13 628 4 778 130 176 S Educational Enrichment Services Develop policies and programmes to improve the quality of learning in schools: Or Which Conditional grants to provinces 4 821 739 29 805 13 628 4 778 130 176 16 Health Allos (ife axilis education) Grant 26 731 554 424 000 785 296 24 489 339 22 913 16 Health Am: Provide lastenation of health services for promotes the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide lossed quality of health services frough planning, infogration of health system cares and quality of health services intrough planning, infogration of health system cares and quality of health services intrough planning, infogration of health system and norms and stanglectures and material. Child and women's health quality. Learning and research. 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement and centralised support services. 326 071 121 207 196 785 420 2 936 3 HW and ADS, Tuberculation and Meanal, Child and Women's Health. 160 827 71 535							5 498 300		
Education and Training: Contribution to operations 18 391 5 Educational Enrichment Services 29 805 13 628 4 78 130 176 Develop polices and programmes to improve the quality of learning in schools. Of which Contributional grants to provinces 4 821 739 29 805 13 628 4 778 130 176 Image: School Nutrition Programme Grant -									
5 Educational Enrichment Services 4 821 739 29 805 13 628 4 778 130 176 Develop policies and programmes to improve the quality of learning in schools. Conditional grants to provinces 4 578 752 199 328 16 Health Arm: Provide leadership and coordination of health services to promote the health of all people in Surk Africa through an accessible, caring and high quality health grant of all people in Surk Africa through an accessible, caring and high quality health grant 25 731 554 424 000 785 296 24 485 339 32 919 16 Health Arm: Provide leadership and coordination of health services to promote the health of all people in Surk Africa through an accessible, caring and high quality health grant and centralised support services. 326 071 121 207 196 785 424 7 655 2 Health Administrion Provide overail management of the department and centralised support services. 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health Services strough planning, integration of health spring, monitoring and busilisen of accessions and maternal; child and women's health programmes. Develop and version the mighemental child and women's health programmes. Develop and versions of policies, systems and standards. 8 026 528 54 688 302 821 7 664 579 4 240 V and AIDS, Tuberculosis and Maternal. Child and Women's Health - Health And pro							18 391		
Develop policies and programmes to improve the quality of learning in schools. Conditional grants to provinces 4 578 752 - Hild and School Nutrition Programme Grant 199 326 16 Health Amm. Provide leadership and coordination of health services to promote the health of all proceed in South Africa through an accessible, carring and high quality health system based on the primery health care approach. 25 731 554 424 000 785 296 24 489 339 32 919 16 Health Amm. Provide leadership and coordination of health services to promote the health of all proceed in South Africa through an accessible, carring and high quality health system based on the primery health care approach. 25 731 554 424 000 785 296 24 489 339 32 919 1 Administration provide overial management of the department and centralised support services 326 071 121 207 196 785 424 7 655 2 Health Administration improve encloses and quality of health services frough planning, integration of nealth systems, genoting, montoring and versite free implementation of policies, systems and nummes. Develop and versite the implementation of policies, systems and nummes. Develop and versite the implementation of policies, systems and nummes and standing. 8 026 528 54 688 302 921 7 684 679 4 240 Coordinate. manage and fund HV and AIDS. Underculosis and matemat, child and women's Health Droginations. Contribution to operations 7 452 962 <									
Of which Conditional grants to provinces - National School Nutrition Programme Grant - HiV and ADS (life skills education) Grant - Horowers in management of the department and centralised support services - Health - Horowers in management of the department and centralised support services - Health Planning and Systems Enablement Informe eacess and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. - Horowers is and muter HIV and ADS, tuberculosis and Maternal, Child and Women's Health - Comprehensive HIV and ADS (more used and maternal, child and women's health programmes. Develop and oversee the implementation of policies, system and norms and fund HIV and ADS. Underculosed and maternal, child and women's health programmes. Develop and oversee the implementation of policies, system and norms and standards. Of which - Comprehensive HIV and ADS Grant Non-portin institutions - Non-porvinces - Non-porvinces - Net-qovermental Organisations. Contribution to operations - Net-qovermental Organisations. Contributin to operations - Net-qovermental O		5 Educational Enrichment Services	4 821 739	29 805	13 628		4 778 130	176	
Conditional grants to provinces 4 578 752 • - National School Nurtition Programme Grant 19 326 16 Health Arm: Provide leadwrship and coordination of health sonces to promote the health of all program is South Africa Brought an accessible, caring and high quality health system based on the primary health care approach. 26 731 554 424 000 785 296 24 489 339 32 919 1 Administration Fouride loadwrship and coordination of health system based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Fouride overall management of the department and centralised support services 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement 160 627 71 535 85 916 440 2 936 Improve access and Quality of health services (through planning, integration of ingence and quality of health acrivacy integrations of policies, systems and quality and AIDS, tubercloads and maternal, child and women's Health 8 026 528 54 668 302 921 7 664 679 4 240 Coordinate, manage and fund HV and AIDS studencloads and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards 7 452 962 7 452 962		Develop policies and programmes to improve the quality of learning in schools.	1 1			1	1		-
• - National School Nutrition Programme Grant 4 578 752 • - HIV and AIDS (ife skills education) Grant 199 326 16 Health 25 731 554 424 000 785 296 24 489 339 32 919 17 Health Administration accordination of health services to promote the health of all provide leadership and coordination of health and health system based on the privinty health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide leadership and coordination of health services through planning, integration of Ineelth systems coordinating, monitoring and reservices 326 071 121 207 196 785 424 7 655 2 Health Provide overall management of the department and centralised support services 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement 160 627 71 535 85 916 440 2 936 1 Mit and AIDS, Tuberculosis and Maternal, Child and Women's Health 8 026 528 54 698 302 921 7 664 879 4 240 Conditional grant to provinces - Comprehensity end valuations - Finity end valuations		Of which							
• - HV and AIDS (life skills education) Grant 199 328 16 Health Aim: Provide inadership and coordination of health services to promote the health of all based on the primary health care approach. 26 731 554 424 000 785 296 24 489 339 32 919 1 Administration Provide overall management of the department and centralised support services 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement Improve access and guality of health services through planning, integration of nealth systems, reporting and individe and research. 160 827 71 535 85 916 440 2 936 3 HV and AIDS, Tuberculosis and Maternal, Child and women's health programmas. Develop and overase the implementation of policies, systems and norms is the inflith 8 026 528 54 688 302 921 7 664 878 4 240 Coordinate, manage and Lund HV and AIDS, Tuberculosis and maternal, child and women's health programmas. Develop and overase the implementation of policies, systems and norms is the inflith 8 026 528 54 688 302 921 7 664 878 4 240 - Coordinate, manage and Lund HV and AIDS, Struberculosis and maternal, child and women's health provinces 7 492 962 7 492 962 - - Coordination Strubution - 7 492 962 7 492 962 - - - - - - - - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td>									
16 Health 25 731 554 424 000 785 296 24 489 339 32 919 16 Am: Provide Inademping and coordination of health services to promote the health of all people in South Africe through an accessible, caring and high quality health system based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide overall management of the department and centralised support services 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health services through planning, integration of neetift systems: reporting, monitoring and versite intrough planning, integration of neetift systems and and HIV and AUS, tuberculosis and Maternal, Child and Women's Health 8 026 528 54 688 302 921 7 664 675 4 240 3 HV and AIDS, Tuberculosis and Maternal, Child and Women's Health 8 026 528 54 688 302 921 7 664 675 4 240 Coordination grant to provinces -									
Aim: Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide overail inanagement of the department and centralised support services. 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health Services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 827 71 535 85 916 440 2 936 3 HV and AIDS, Tuberculosis and Maternal, Child and Women's Health 8 026 528 54 668 302 921 7 654 679 4 240 Conditional grant to provinces - Comprehense and standards. - Comprehense and standards. - Comprehense and standards. - Comprehense and standards. - 7 492 962 - Evaluation of the alth and Women's Health - Comprehense and standards. - 1 218 -	1	 HIV and AIDS (life skills education) Grant 					199 328		
Aim: Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide overail inanagement of the department and centralised support services. 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health Services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 827 71 535 85 916 440 2 936 3 HV and AIDS, Tuberculosis and Maternal, Child and Women's Health 8 026 528 54 668 302 921 7 654 679 4 240 Conditional grant to provinces - Comprehense and standards. - Comprehense and standards. - Comprehense and standards. - Comprehense and standards. - 7 492 962 - Evaluation of the alth and Women's Health - Comprehense and standards. - 1 218 -	<u> </u>	<u> </u>							
Aim: Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide overail inanagement of the department and centralised support services. 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health Services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 827 71 535 85 916 440 2 936 3 HV and AIDS, Tuberculosis and Maternal, Child and Women's Health 8 026 528 54 668 302 921 7 654 679 4 240 Conditional grant to provinces - Comprehense and standards. - Comprehense and standards. - Comprehense and standards. - Comprehense and standards. - 7 492 962 - Evaluation of the alth and Women's Health - Comprehense and standards. - 1 218 -	16	Health	25 731 554	424 000	785 296		24 489 339	32 919	
people in South Africa through an accessible, caring and high quality health system based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide overall innangement of the department and centralised support services. 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 827 71 535 85 916 440 2 936 3 HV and AIDS, Tuberculosis and Maternal, Child and Women's Health Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and names and standards. 8 026 528 54 688 302 921 7 664 679 4 240 Of which Coordinate, manage and fund HIV and AIDS (tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. 7 452 962 7 452 962 • Comprehensive HIV and AIDS Grant Non-profit institutions 1 218 1 218 1 218 • Hive and AIDS Edects 1 218 1 218 1 218 1 218 • Lifeline Edects 1 2 977 1 2 359 1 2 359 1 2 359 <td></td> <td></td> <td></td> <td>424 000</td> <td>/05 250</td> <td></td> <td>14 440 000</td> <td>02 515</td> <td></td>				424 000	/05 250		14 440 000	02 515	
based on the primary health care approach. 326 071 121 207 196 785 424 7 655 1 Administration Provide overail management of the department and centralised support services. 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 827 71 535 85 916 440 2 936 3 HIV and AIDS, Tuberculosis and Maternal, Child and Women's health programmes. Develop and oversee the implementation of policies, systems and noms and standards. 8 026 528 54 688 302 921 7 664 679 4 240 Conditional grant to provinces -									
1 Administration 326 071 121 207 196 785 424 7 655 2 Health Planning and Systems Enablement improve access and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 827 71 535 85 916 440 2 936 3 HW and AIDS, Tuberculosis and Maternal, Child and Women's Health 8 026 528 54 688 302 921 7 664 675 4 240 Conditional grant to provinces 07 which 8 026 528 54 688 302 921 7 664 675 4 240 Conditional grant to provinces - Comprehensive HIV and AIDS Grant 8 026 528 54 688 302 921 7 664 675 4 240 Of which - Comprehensive HIV and AIDS Grant 8 026 528 54 688 302 921 7 692 982 - Non-governmental Organisations: Contribution to operations - Atternal Child and Women's Health 1 218 69 038 1 218 - Intelle 10 datternal 12 973 1 21 973 1 2 973 1 2 973 1 2 18 1 2 18 1 2 18 1 2 18 1 2 18 1 2 18 1 2 18 1 2 18 1 2 18 1 2 18 1 2 13 59 1 2 13 59 1 2 18 1 2 13 59 <t< td=""><td>1</td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td></t<>	1					1			
Provide overall management of the department and centralised support services. 160 827 71 535 85 916 440 2 936 2 Health Planning and Systems Enablement improve access and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 827 71 535 85 916 440 2 936 3 HV and AIDS, Tuberculosis and Matemal, Child and Women's Health Coordinate, manage and fund HV and AIDS, tuberculosis and matemal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. Of which Conditional grant to provinces 8 026 528 54 688 302 921 7 664 679 4 240 - Comprehensive HV and AIDS furtherculosis and matemal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. 7 492 962 7 492 962 - Comprehensive HV and AIDS Grant Non-port institutions - Liteline - Liteline - Liteline - Soul City - Soul City 1 218 69 038 90 023 1 2 978 - Liteline - Soul City - Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 58 456 64 954 593 022 13 580 Perimary Health Care Services Develop and implement a uniform district health system. Develop policy for district health services identify and promote centres of excellence. Support planning, delivery and monitoring, Of which Conditional grant to prowinces 730 012 58 456 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2 Health Planning and Systems Enablement improve access and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 160 627 71 535 85 916 440 2 936 3 HiV and AIDS, Tuberculosis and Maternal, Child and Women's Health coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. Of which Conditional grant to provinces 8 026 528 54 688 302 921 7 664 679 4 240 • - Comprehensive HIV and AIDS Grant Non-profit institutions • Non-governmental Organisations: Contribution to operations • Non-governmental Organisations: Contribution to operations • Lifeline • Lowellfe • Soul City • Soul City • Medical Research Council: South Africa AIDS Vaccine Initiative 7 30 012 58 456 64 954 593 022 13 580 4 Primary Health Care Services Develop and implement a uniform district health system. Davelop policy for district health services identify and promote centres of excellence. Support planning, delivery and monitoring. O'f which Conditional grant to provinces 730 012 58 456 64 954 593 022 13 580	1		326 071	121 207	196 785		424	7 655	
Improve access and quality of health services through planning, integration of health services and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 8 026 528 54 668 302 921 7 664 679 4 240 3 HIV and AIDS, Tuberculosis and Maternal, Child and Women's Health Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. Of which Conditional grant to provinces 7 492 962 7 492 962 • - Comprehensive HIV and AIDS Grant Non-profit institutions - Comprehensive HIV and AIDS Grant 7 492 962 • Non-governmental Organisations: Contribution to operations - Maternal Child and Women's Health 1 218 • Hubernal Child and Women's Health - Comprehensive HIV and AIDS 1 218 • Non-governmental Organisations: Contribution to operations - Lifeline 1 218 • Lifeline 1 2978 69 038 • Lifeline 1 2977 2 977 • Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 58 456 64 954 593 022 13 580 • Lifelines revices identify and promote centres of excellence. Support planning, delivery and monitoring. Of which - - - - • Develop and implement e uniform d	1	Provide overall management of the department and centralised support services.							
Improve access and quality of health services through planning, integration of health services and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research. 8 026 528 54 668 302 921 7 664 679 4 240 3 HIV and AIDS, Tuberculosis and Maternal, Child and Women's Health Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. 8 026 528 54 668 302 921 7 664 679 4 240 Ordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. 7 492 962 7 492 962 Of which Conditional grant to provinces 7 492 962 1 218 • - Comprehensive HIV and AIDS 1 218 1 218 • Non-governmental Organisations: Contribution to operations 1 218 1 218 • Haternal Child and Women's Health 1 218 1 218 • Howelife 1 2978 62 023 1 2977 • Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 58 456 64 954 593 022 13 580 Pureacy end monitoring, of which Conditional grant to provinces 730 012 58 456 64 9	1				e				
health systems, reporting, monitoring and evaluation, and research. 3 HIV and AIDS, Tuberculosis and Maternal, Child and Women's Health Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards Of which Conditional grant to provinces 8 026 528 54 688 302 921 7 664 679 4 240 • Comprehensive HIV and AIDS fuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards Of which Conditional grant to provinces 7 492 962 7 492 962 • Comprehensive HIV and AIDS Grant Non-profit institutions • Non-governmetal Organisations: Contribution to operations • Maternal Child and Women's Health • Lifeline • loveLife • Soul City 1 218 69 038 11 977 2 977 • Primary Health Care Services Develop and implement a uniform district health system. Develop policy for district health services identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces 730 012 58 456 64 954 593 022 13 580	1		160 827	71 535	85 916	1	440	2 936	
3 HIV and AIDS, Tuberculosis and Maternal, Child and Women's Health Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. 8 026 528 54 688 302 921 7 664 679 4 240 Of which Conditional grant to provinces - <td>1</td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>	1						1		
Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. Of which Conditional grant to provinces Of which Conditional grant to provinces - Comprehensive HIV and AIDS Grant Non-profit institutions - Non-governmental Organisations: Contribution to operations - Naternal Child and Women's Health - HIV and AIDS - Lifeline - Soul City - Soul City - Medical Research Council: South Africa AIDS Vaccine Initiative 4 Primary Health Care Services - Methy and promote centres of excellence. Support planning, delivery and monitoring. - Of which - Conditional grant to provinces	1	neaun systems, reporting, monitoring and evaluation, and research.							
Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. Of which Conditional grant to provinces Of which Conditional grant to provinces - Comprehensive HIV and AIDS Grant Non-profit institutions - Non-governmental Organisations: Contribution to operations - Naternal Child and Women's Health - HV and AIDS - Lifeline - Soul City - Soul City - Medical Research Council: South Africa AIDS Vaccine Initiative 4 Primary Health Care Services - Methy and promote centres of excellence. Support planning, delivery and monitoring. - Of which - Conditional grant to provinces	1	3 HIV and AIDS. Tuberculosis and Maternal, Child and Waman's Health	8 028 529	64 699	302 924		7 664 670		
women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards. Of which Of which Conditional grant to provinces • - Comprehensive HIV and AIDS Grant 7 492 962 Non-profit institutions 7 492 962 • Non-governmental Organisations: Contribution to operations 1 218 - Non-governmental Organisations: Contribution to operations 1 218 - Hatemal Child and Women's Health 1 218 - HoveLife 69 038 - Lifeline 12 973 - Soul City 12 977 - Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 58 456 64 954 593 022 13 580 4 Primary Health Care Services 730 012 58 456 64 954 593 022 13 580 - Gowichenal grant to provinces 730 012 58 456 64 954 593 022 13 580	1		0 020 526	2 ₩ 000	502 821	ļ	10040/9	4 240	
systems and norms and standards. Of which Conditional grant to provinces 7 492 962 - Comprehensive HIV and AIDS Grant 7 492 962 Non-profit institutions 1 218 - Non-governmental Organisations: Contribution to operations 1 218 - HIV and AIDS 69 038 - Lifeline 12 978 - loveLife 62 023 - Soul City 12 977 - Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 4 Primary Health Care Services 730 012 Develop and implement a uniform district health system. Develop policy for district health services. identify and promote centres of excellence. Support planning, delivery and monitoring. 58 456 64 954 593 022 13 580 Of which Conditional grant to provinces 730 012 58 456 64 954 593 022 13 580	1					1			
Of which Conditional grant to provinces 7 492 962 • Comprehensive HIV and AIDS Grant Non-profit institutions 7 492 962 • Non-governmental Organisations: Contribution to operations 1 218 • Non-governmental Organisations: Contribution to operations 1 218 • HIV and AIDS 1 218 • Lifeline 1 2978 • loveLife 62 023 • Soul City 1 2359 • Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 58 456 64 954 593 022 13 580 • Primary Health Care Services 730 012 58 456 64 954 593 022 13 580 • Develop and implement a uniform district health system. Develop policy for district health services. Identify and promote centres of excellence. Support planning, delivery and monitoring. 0f which 0f which 0f which 0f which Conditional grant to provinces Conditional grant to provinces 0f which 0f which 0f which	1]		
Conditional grant to provinces 7 492 962 • - Comprehensive HIV and AIDS Grant Non-profit institutions 7 492 962 • Non-provenumental Organisations: Contribution to operations 1 218 • Non-governumental Organisations: Contribution to operations 1 218 • Maternal Child and Women's Health 1 218 • HIV and AIDS 69 038 • Lifeline 1 2978 • Soul City 62 023 • Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 4 Primary Health Care Services 730 012 Develop and implement a uniform district health system. Develop policy for district health services identify and promote centres of excellence. Support planning, delivery and monitoring. 58 456 64 954 Of which Conditional grant to provinces 730 012 58 456 64 954 593 022 13 580	1								
						ļ			
- Non-governmental Organisations: Contribution to operations 1 218 - Maternal Child and Women's Health 1 218 - HIV and AIDS 69 038 - Lifeline 12 978 - loveLife 62 023 - Soul City 12 359 - Medical Research Council: South Africa AIDS Vaccine Initiative 730 012 4 Primary Health Care Services 730 012 Develop and implement a uniform district health system. Develop policy for district health services. identify and promote centres of excellence. Support planning, delivery and monitoring. 58 456 64 954 593 022 13 580 Of which Conditional grant to provinces Image: Conditional grant to province services	1	 Comprehensive HIV and AIDS Grant 	(l			ł	7 492 962		
Aternal Child and Women's Health - HIV and AIDS Lifeline - Lifeline - Soul City - Soul City - Medical Research Council: South Africa AIDS Vaccine Initiative 4 Primary Health Care Services Develop and implement a uniform district health system. Develop policy for district health services identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	1								
- HIV and AIDS - Lifeline - loveLife - Soul City - Medical Research Council: South Africa AIDS Vaccine Initiative 4 Primary Health Care Services Develop and implement a uniform district health system. Develop policy for district health services. Identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	1								
- Lifeline 12 978 - loveLife 62 023 - Soul City 12 977 - Medical Research Council: South Africa AIDS Vaccine Initiative 12 359 4 Primary Health Care Services 730 012 58 456 64 954 593 022 13 580 Develop and implement a uniform district health system. Develop policy for district health services. Identify and promote centres of excellence. Support planning, delivery and monitoring. 0f which	1								
- IoveLife - Soul City - Medical Research Council: South Africa AIDS Vaccine Initiative 4 Primary Health Care Services Develop and implement a uniform district health system. Develop policy for district health services. identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	1	,	Į J						
Soul City Medical Research Council: South Africa AIDS Vaccine Initiative Primary Health Care Services Develop and implement a uniform district health system. Develop policy for district health services. identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	1		1			[,		
A Primary Health Care Services A Primary Health Care Services Develop and implement a uniform district health system. Develop policy for district health services. Identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	1								
4 Primary Health Care Services 730 012 58 456 64 954 593 022 13 580 Develop and implement a uniform district health system. Develop policy for district health services. Identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	1]						
Develop and implement a uniform district health system. Develop policy for district health services. identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	1						12 308		
Develop and implement a uniform district health system. Develop policy for district health services. identify and promote centres of excellence. Support planning, delivery and moniforing. Of which Conditional grant to provinces	ł	4 Primary Health Care Services	730 012	58 456	64 954	ł	593 022	13 580	
health services. Identify and promote centres of excellence. Support planning, delivery and monitoring. Of which Conditional grant to provinces	{		1						
delivery and monitoring. Of which Conditional grant to provinces	1						}		
Conditional grant to provinces	1								
								ļ	
Forensic Pathology Services Grant	{		(l			1			
	1	* – Forensic Pathology Services Grant	i i				590 380		
* Specifically and Exclusively Appropriated			L	L					



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

							·	
Vote			Curr	ent Payments	- 1	Transfers and Subsidies	Payments for Capital	Payments for
voie			Compensation	Goods and		Gubaidies	Assets	Financial
			of Employees	Services	Other			Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Hospitals, Tertiary Services and Workforce Development Develop policies, delivery models and clinical protocols for hospitals and emergency medical services. Ensure that Academic Medical Centres services and health workforce programmes are aligned. Of which	15 962 715	36 449	60 630		15 864 334	1 302	
	Conditional grants to provinces Health Professions Training and Development Grant National Tertiary Services Grant Hospital Revitalisation Grant Health Infrastructure Grant 					1 977 310 8 048 878 4 136 290 1 701 856		
	6 Health Regulation and Compliance Management Regulate the procurement of medicines and pharmaceutical supplies, including trade in health products. Promote accountability and compliance through regulatory bodies for effective governance and quality of health care. Of which Departmental agencies and accounts	525 401	81 665	74 090		366 440	3 206	
	 National Health Laboratory Services: Contribution to operations Medical Research Council: Research funding Council for Medical Schemes: Contribution to operations 					82 167 271 205 4 194		
	Non-profit institutions - Health Systems Trust: Contribution to operations					6 097		
	Social security funds					0 031		
	 Compensation Fund: Contribution to operations 					2 777		
17	Higher Education and Training Aim: Develop and support a quality higher and vocational education sector. Promote access to higher and vocational education and skills development training opportunities.	28 228 589	301 521	154 304		27 764 649	8 115	
	1 Administration Provide overall management and administration of the department.	161 580	70 829	89 733		150	868	
	2 Human Resource Development, Planning and Monitoring Coordination Provide strategic direction in the development, implementation and monitoring of departmental policies and the human resource development strategy for South Africa. Of which	33 819	26 590	4 570		2 443	216	
	Foreign governments and international organisations - Commonwealth of Learning: Membership fees					2 015		
	3 University Education Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial support to universities, the National Student Financial Aid Scheme and the National Institutes for Higher Education. Of which Departmental expersion and accounts.	23 429 499	32 866	8 501		23 387 779	353	
	Departmental agencies and accounts – National Student Financial Aid Scheme: – Student loans and bursaries – Contribution to operations – Council on Higher Education: Contribution to operations					3 879 465 77 384 36 772		
	 South African Qualifications Authority: Contribution to operations Universities and technikons University Subsidies: Block grants as well as other grant allocations 					41 435		
	 Cape Peninsula University of Technology University of Cape Town Central University of Technology Durban Institute of Technology University of Fort Hare University of Free State 					764 538 949 788 268 225 564 276 240 450 723 523		
	 University of KwaZulu-Natal Mangosuthu University of Technology Nelson Mandela Metropolitan University North West University University of Pretoria 					1 281 085 208 224 592 680 933 622 1 476 256		
	 Rhodes University University of Stellenbosch Tshwane University of Technology University of South Africa University of Johannesburg 					252 952 921 243 1 119 041 1 523 975 1 078 206		
	 University of Limpopo Vaal University of Technology University of Venda Walter Sisulu University of Science and Technology University of the Western Cape 					546 750 392 518 248 029 480 621 529 872		
	 Witwatersrand University University of Zululand Higher Education Institutions: Other grants University Subsidies: Infrastructure grants 					997 240 283 415 2 956 557 19 637		

* Specifically and Exclusively Appropriated



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

					Transfers an	d Payments	Payme
ote		1	Curr	ent Payments	Subsidie		1 ayinx
			Compensation	Goods and	0003:010	Assets	Finan
- i			of Employees	Services	Other	Assets	As
		R'000	R'000	R'000	R'000 R'00	0 R'000	R'
				10000			
	4 Vocational and Continuing Education and Training	4 475 438	106 949	42 059	4 325 989	441	
	Plan, develop, evaluate, monitor and maintain national policy, programmes,	1	100 0 10	42 000	4 020 000		
	assessment practices and systems for vocational and continuing education and						
	training, including further education and training colleges and post-literacy adult						
	education and training.						
	Of which						
	Conditional grant to provinces					1	
	 Further Education and Training Colleges Grant 				4 325 989		
					1020000		
	5 Skills Development	128 253	64 287	9 441	48 286	6 237	
	Promote and monitor the national skills development strategy. Develop skills		0.20		40 200		
	development policy and a regulatory framework for an effective skills development						
	system.						
	Of which						
	Departmental agencies and accounts						
	 National Skills Fund: Contribution to operations 				29 901		
	 Quality Council for Trades and Occupations: Contribution 						
	to operations				18 387		
					1		
J	Labour	1 981 458	786 294	563 613	599 402	32 149	
	Aim: Regulate the labour market through policies and programmes developed in						
	consultation with social partners, which are aimed at improved economic efficiency						
	and productivity, employment creation, sound labour relations, eliminating	1					
	inequality and discrimination in the workplace, alleviating poverty in employment,					1	
ļ	enhancing occupational health and safety awareness and compliance in the				1	1	
	workplace, and nurturing the culture of acceptance that worker rights are human				1	1 I	
	rights.				1	1	
	1 Administration	697 228	258 803	406 613	168	31 644	
	Provide management, strategic and administrative support services to the ministry						
	and the department.						
	2 Inspection and Enforcement Services	386 726	311 070	75 606	50		
	Ensure the implementation of and compliance with Department of Labour policies						
	and programmes through monitoring, evaluation and inspections.						
	3 Public Employment Services	296 146	152 312	41 943	101 891		
	Assist companies and workers to adjust to changing labour market conditions.						
	Regulate private employment agencies.						
	Of which						
	Departmental agencies and accounts - Productivity South Africa: Contribution to operations				34 059		
	Non-profit institutions				34 038		
	- Deaf Federation of South Africa: Wage subsidy				200		
	 National Council for the Physically Disabled: Wage subsidy 				235		
	 South African National Council for the Blind: Wage subsidy 				287		
	 Subsidised Workshops for the Blind: Wage subsidy 				8 688		
	 Subsidised Work-Centres for the Disabled: Contribution to 				0.000		
	operations				48 785		
ļ	Social security funds				-0760		
ļ	 Compensation Fund: Contribution to administration of civil 						
ļ	servant claims				9 605	.] [
ļ							
	4 Labour Policy and Industrial Relations	601 358	64 109	39 451	497 293	505	
	Facilitate the establishment of an equitable and sound labour relations environment					}	
	and the promotion of South Africa's interests in international labour matters through						
	research, analysing and evaluating labour policy, and providing statistical data on					j l	
	the labour market, including providing support to institutions that promote social					1	
ļ	dialogue.						
I	Of which]					
ļ	Departmental agencies and accounts	1 1					
	- Commission for Conciliation, Mediation and Arbitration: Contribution	1 1					
	to operations				448 104		
	 National Economic Development and Labour Council: Contribution 						
ļ	to operations				23 915		
ļ	Foreign governments and international organisations						
	 International Labour Organisation: Membership fees 	1			9 577		
	 African Regional Labour Administration Centre: Membership fees 				634		
- 1	Non-profit institutions						
J	 Strengthen Civil Society: Contribution to operations 				15 063		
			· · · ·				
				275 921	104 177 097	11 857	
	Social Development	104 732 697	267 822	2/3 3/1	1 in oar	1	
	Social Development Aim: Ensure protection against vulnerability by creating an enabling environment for the	104 732 697	267 822	2/5 921			
	Aim: Ensure protection against vulnerability by creating an enabling environment for the	104 732 697	267 822	275 921			
	Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development	104 732 697	267 822	275 921			
	Aim: Ensure protection against vulnerability by creating an enabling environment for the	104 732 6 9 7	267 822	215 921			
	Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development	104 732 697 234 024	267 822 118 268	111 214		4 542	
	Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.					4 542	

* Specifically and Exclusively Appropriated



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

					T	Transfers and	Payments	Paymen
ote			Curr Compensation	ent Payments Goods and		Subsidies	for Capital	fi Financi
			of Employees	Services	Other		Assets	Asse
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
		07 500 040			Í			
	2 Social Assistance Provide income support to vulnerable groups.	97 560 213				97 560 213		
	Of which				1			
	Households							
	 Social Assistance Transfers: Social grants 					1		
	- Old Age Grant					36 573 583		
	– War Veterans Grant – Disability Grant				1	12 000		
	 – Disability Grant – Foster Care Grant 					17 813 220 5 535 679		
	- Care Dependency Grant					1 727 063		
	- Child Support Grant					35 563 679		
	- Grant-in-Aid					174 989	1	
	 Social Relief Assistance 					160 000		
	3 Social Security Policy and Administration	6 244 402	30 793	66 311		6 144 716	2 582	
	Provide for social security policy development and the fair administration of social	0244 402	50735	00 511		0144710	2 302	
	assistance.							
	Of which							
	Departmental agencies and accounts							
	 South African Social Security Agency; Administration of social soci					0.070.500		
	 Administration of social assistance Social assistance fraud investigations 				ł	6 070 568 73 089	1	
	- oodal assistance indus investigations					73,009		
	4 Welfare Services Policy Development and Implementation Support	450 824	70 976	69 265		307 210	3 373	
	Create an enabling environment for the delivery of equitable developmental welfare							
	services through the formulation of policies, norms and standards, and best							
	practices. Provide support to implementation agencies.							
	Of which Departmental agencies and accounts							
	 National Student Financial Aid Scheme: Social work scholarships 					244 000		
	Non-profit institutions					244 000		
1	- loveLife: Prevention of HIV infection among the youth					43 360		
1	– National Association of People Living with HIV and AIDS: Care and				- 1			
	support for communities infected and affected by HIV and AIDS					320		
	 National Bodies: Contribution to operations for interest groups 					4 470		
	 Service Standards Substance Abuse 					1 476 2 361		
	- Older Persons					1 947		
	- Disabilities					3 068		
	- Children					6 046		
	– Families					1 068		
	 Social Crime Prevention 					3 341		
	5 Social Policy and Integrated Service Delivery	243 234	47 785	2 9 131		164 958	1 360	
	Support community development and promote evidence based policy making in the	240 204	4. 100	20 101		104 850	1 300	
	department and the social development sector.							
	Of which							
	Departmental agencies and accounts							
	 National Development Agency: Contribution to operations 					161 360		
	Sport and Recreation South Africa	802 690	79 861	142 649		574 138	6 042	
	Aim: Maximise access, development and excellence at all levels of participation in sport							
	and recreation to improve social cohesion, nation building and the quality of life of							
	all South Africans.							
	1 Administration	110 727	57 780	50 930		64	1 953	
	Provide management, strategic and administrative support services.	, 10 121	0. 100	00000			1 505	
	2 Sport Support Services	158 636	9 215	46 315		103 106		
	Support recognised sport and recreation bodies and public entities, and monitor							
- 1	and report on their performance.							
	Of which							
	Departmental agencies and accounts							
	Departmental agencies and accounts - Boxing South Africa: Contribution to operations					6 807 11 604		
	Departmental agencies and accounts					6 807 11 604		
	Departmental agencies and accounts – Boxing South Africa: Contribution to operations – South African Institute for Drug-Free Sport: Contribution to operations							
	Departmental agencies and accounts – Boxing South Africa: Contribution to operations – South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions – IoveLife Games: Contribution to the hosting of the IoveLife youth games					11 604 30 415		
	Departmental agencies and accounts – Boxing South Africa: Contribution to operations – South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions – IoveLife Games: Contribution to the hosting of the IoveLife					11 604		
	Departmental agencies and accounts – Boxing South Africa: Contribution to operations – South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions – IoveLife Games: Contribution to the hosting of the IoveLife youth games – Sport Federations: Contribution to operations	503 124	7 509	23 565		11 604 30 415 54 280		
	Departmental agencies and accounts - Boxing South Africa: Contribution to operations - South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions - IoveLife Games: Contribution to the hosting of the IoveLife youth games - Sport Federations: Contribution to operations 3 Mass Participation	502 131	7 598	23 565		11 604 30 415		
	Departmental agencies and accounts – Boxing South Africa: Contribution to operations – South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions – IoveLife Games: Contribution to the hosting of the IoveLife youth games – Sport Federations: Contribution to operations	502 131	7 598	23 565		11 604 30 415 54 280		
	Departmental agencies and accounts - Boxing South Africa: Contribution to operations - South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions - IoveLife Games: Contribution to the hosting of the IoveLife youth games - Sport Federations: Contribution to operations 3 Mass Participation Create an enabling environment and provide support to increase the number of	502 131	7 598	23 565		11 604 30 415 54 280		
	Departmental agencies and accounts - Boxing South Africa: Contribution to operations - South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions - LoveLife Games: Contribution to the hosting of the loveLife youth games - Sport Federations: Contribution to operations 3 Mass Participation Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa. Of which Conditional grant to provinces	502 131	7 598	23 565		11 604 30 415 54 280		
	Departmental agencies and accounts Boxing South Africa. Contribution to operations South Africa. Institute for Drug-Free Sport: Contribution to operations Non-profit institutions Investigations Investigation Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa. Of which Conditional grant to provinces Description Control of the provinces Description Descript	502 131	7 598	23 565		11 604 30 415 54 280		
	Departmental agencies and accounts Boxing South Africa: Contribution to operations South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions I loveLife Games: Contribution to the hosting of the loveLife youth games Sport Federations: Contribution to operations Mass Participation Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa. Of which Conditional grant to provinces	502 131	7 598	23 565		11 604 30 415 54 280 470 968 451 968		
	Departmental agencies and accounts Boxing South Africa. Contribution to operations South Africa. Institute for Drug-Free Sport: Contribution to operations Non-profit institutions Investigations Investigation Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa. Of which Conditional grant to provinces Description Control of the provinces Description Descript	502 131	7 598	23 565		11 604 30 415 54 280 470 968		
	Departmental agencies and accounts Boxing South Africa: Contribution to operations South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions I loveLife Games: Contribution to the hosting of the loveLife youth games Sport Federations: Contribution to operations Mass Participation Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa. Of which Conditional grant to provinces		7 598 3 006	23 565		11 604 30 415 54 280 470 968 451 968		
	 Departmental agencies and accounts Boxing South Africa: Contribution to operations South Africa: Contribution to operations South African Institute for Drug-Free Sport: Contribution to operations Non-profit institutions loveLife Games: Contribution to the hosting of the loveLife youth games Sport Federations: Contribution to operations 3 Mass Participation Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa. Of which Conditional grant to provinces Mass Sport and Recreation Participation Programme Grant Non-profit institutions Sport Federations: Coordination of school sport competitions 	502 131 22 995				11 604 30 415 54 280 470 968 451 968		



Act No. 11 of 2011

Appropriation Act, 2011

						Transfers and	Paymente	Payment
/ote			Cur	ent Payments		Subsidies		Payment
			Compensation	Goods and		Gubaiulea		Financia
			of Employees	Services	Other			Asset
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Facilities Coordination	B 201	2 262	1 850			4 089	
	Facilitate the provision and management of sustainable sport and recreation facilities.							
	Juentrou.							
21	Correctional Services	16 559 196	10 964 868	4 377 201		31 312	1 185 815	
	Aim: Contribute to maintaining and protecting a just, peaceful and safe society by							
	enforcing court imposed sentences, detaining inmates in safe custody while							
	maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to						4 089	
	community corrections.							
	1 Administration	4 449 572	2 216 734	2 159 194		12 870	60 774	
	Provide the administrative, management, financial, information and communication							
	technology, research, policy coordination and good governance support functions							
	necessary for all service delivery by the department and in support of the functions							
	of the ministry.							
	Of which Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: 							
	Contribution to operations					5 448	ļ	
						50		
	2 Security	5 597 947	5 463 281	132 262		1 115	1 289	
	Provide safe and secure conditions for all persons incarcerated, consistent with					-		
	human dignity, in support of security for personnel and the public.							
	3 Corrections	1 537 25 2	1 485 326	35 930		15 375	621	
	Provide needs based correctional sentence plans and interventions, based on an							
	assessment of the security risk and criminal profile of individuals, targeting all elements associated with offending behaviour, and focusing on the offence for							
	which a person is sentenced to a correctional centre or correctional supervision,							
	remanded in a correctional centre or paroled.				1		1	
	4 Care	1 853 935	835 489	1 016 313			2 133	
	Provide needs based care programmes and services aimed at maintaining the							
	personal wellbeing of all inmates in the department's care.							
	5 Development	559 257	343 562	199 358			16 337	
	Provide needs based personal development programmes and services to							
	sentenced persons in the department's care.							
	6 Social Reintegration	576 939	529 142	47 543		70	184	
	Provide services focused on offenders' preparation for release, effective	0.0000	010 1.1		1			
	supervision of those on parole and under correctional supervision, as well as the							
	facilitation of the social reintegration of released offenders into their communities.							
	7 Facilities	1 984 294	91 334	786 601		1 882	1 104 477	
	Provide physical infrastructure that supports safe and secure custody, humane							
	conditions, corrective services, care, development, and general administration. Of which				1	ſ		
	 Facilities Planning: Repair and maintenance of correctional and 							
	other facilities			62 000				
	 Facilities Planning: Upgrading, rehabilitation and refurbishment of 				ļ	ļ	ļ	
	correctional and other facilities						906 341	
			· · · · · · · · · · · · · · · · · · ·	• • •				
,	Defense and Military Veterana	24 604 005	46 770 740	10 607 600			240 -00	
2	Defence and Military Veterans Aim: Defend and protect the Republic of South Africa, its territorial integrity and its	34 604 965	16 770 748	10 507 609		6 978 012	348 596	
	people, in accordance with the Constitution and the principles of infernational law							
	regulating the use of force.							
	1 Administration	3 718 129	1 235 176	2 432 991		36 440	13 522	
	Develop policy, and manage and administer the department.					1		
	Of which							
	Departmental agencies and accounts – Safety and Security Sector Education and Training Authority:							
	Contribution to operations				I	14 908		
	Non-profit institutions					14 000	ľ	
	 Reserve Force Council: Contribution to operations 					5917		
	_							
	2 Force Employment	2 241 553	1 096 114	867 906		208 268	69 265	
	Provide and employ defence capabilities, including an operational capability, to					1		
	successfully conduct all operations, and joint, interdepartmental and multinational militan overcities					1		
	military exercises. Of which	ļ			ļ	1		
	Departmental agencies and accounts							
	 Special Defence Account: Acquisition and upgrading of main 							
	weapon systems and technology				ŀ	186 867		
	Public corporations					.00 007		
	- Armaments Corporation of South Africa Limited: Acquisition, maintenance							
	and disposal services in terms of defence materiel, including research					11 673		
	and dependent of the of a control of the office in a control of the office in a control of the office in the offic							



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

te						Transfers and	Payments	Paymer
~				ent Payments		Subsidies	for Capital	1
			Compensation	Goods and			Assets	Financ
			of Employees	Services	Other			Ass
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
4	Landward Defence	11 763 543	7 408 924	1 968 851		2 331 043	54 725	
ľ	Provide prepared and supported landward defence capabilities for the defence and	11103 543	1 400 524	1 300 831		2 331 043	54725	
	protection of South Africa							
	Of which						1	
	Departmental agencies and accounts							
	 Special Defence Account: Acquisition and upgrading of main weapon 							
1	systems and technology	l l			1	2 233 716	1	
	Public corporations							
	 Armaments Corporation of South Africa Limited: Acquisition, 							
1	maintenance and disposal services in terms of defence materiel,				1		ĺ	
	including research					51 296		
Ι.		0.700.400						
4	Air Defence	6 768 133	2 456 460	1 850 505		2 446 415	14 753	
	Provide prepared and supported air defence capabilities for the defence and protection of South Africa.							
	Of which						F	
	Departmental agencies and accounts				1		1	
	- Special Defence Account:				1		1	
	 Acquisition and upgrading of main weapon systems and technology 					1 260 610		
	 Acquisition of strategic armament capabilities for the South African 						f	
	Air Force					1 158 087		
	Public corporations					ſ		
	 Armaments Corporation of South Africa Limited: Acquisition, maintenance 						4	
	and disposal services in terms of defence materiel, including research					2 929		
5	Maritime Defence	2 500 516	1 436 000	629 303		406 524	28 689	
	Provide prepared and supported maritime defence capabilities for the defence and	l]	
	protection of South Africe.	1						
	Of which					l		
	Departmental agencies and accounts – Special Defence Account:						ľ	
ł	 Acquisition and upgrading of main weapon systems and technology 	l				176 039		
ł	 Acquisition of strategic armament capabilities for the South 					1/0/039		
1	African Navy					76 662		
	Public corporations							
[- Armaments Corporation of South Africa Limited: Acquisition, maintenance							
١.	and disposal services in terms of defence material, including research				1	133 750	Ì	
6	Military Health Support	3 044 139	2 066 587	901 449		42 522	33 581	
	Provide prepared and supported health capabilities and services for the defence							
	and protection of South Africa.							
	Of which						ł	
ł	Departmental agencies and accounts - Special Defence Account: Acquisition and upgrading of main weapon	l l			1		h	
	 special belence Account: Acquisition and upgrading or main weapon systems and technology 					7 135		
	systems and (echlology					1 135		
7	Defence Intelligence	668 988	235 622	19 491		411 449	2 426	
ľ	Provide defence intelligence and counter intelligence capability.	000 000	200 022			411 440	2 720	
	Of which							
ł	Departmental agencies and accounts	l				ı l		
1	 Special Defence Account: Executing defence intelligence activities 					406 696		
8	General Support	3 899 964	835 865	1 837 113		1 095 351	131 635	
	Provide general support capabilities and services to the department.							
	Of which							
Ļ	Departmental agencies and accounts - Special Defence Account: Acquisition and upgrading of main weapon		1		ļ	, l	ļ	
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					467 576		
	Public corporations					-0/5/0	ĺ	
	 Armaments Corporation of South Africa Limited: Acquisition, maintenance 							
1	and disposal services in terms of defence materiel, including research					621 224		
T								
	ndependent Complaints Directorate	151 600	86 578	60 985		87	3 9 5 0	
ľ	im: Ensure independent oversight of the South African Police Service and the							
	Municipal Police Services, conduct independent and impartial investigations of identified criminal offences ellegedly committed by members of the South African							
1	Police Service and the Municipal Police Services, and make appropriate							
1	recommendations.							
l								
1	Administration	59 769	30 396	27 968		87	1 318	
	Provide overall management and support services.							
ł	Of which							
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: 					0~		
	Contribution to operations					87		
,	Complaints Processing, Monitoring and Investigations	74 245	47 114	25 359			1 772	
′	Receive, register and process complaints, investigations	/ 4 243	47 F14	20 000			112	
	as a result of pulice action, investigate and/or monitor complaints of pulice							
	as a result of police action. Investigate and/or monitor complaints of police criminality and misconduct. Monitor the implementation of the Domestic Violence							



Act No. 11 of 2011

GOVERNMENT GAZETTE, 14 JULY 2011

Appropriation Act, 2011

			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			Transfers and	Payments	Paymen
ote				rent Payments		Subsidies	for Capital	ŧ
			Compensation	Goods and			Assets	Financi
		R'000	of Employees R'000	Services R'000	Other R'000	R'000	8:000	Asse
		11000	N 000	1,000	K 000	K 000	R'000	R'00
	3 Information Management and Research	17 586	9 068	7 658			860	
	Manage all information needs and knowledge. Conduct proactive research and	1					1	
	undertake various proactive oversight activities. Manage all communication and the madenting of activities and products to statebolders.						1	
	marketing of activities and products to stakeholders.							
								·
4	Justice and Constitutional Development	11 413 491	5 614 048	3 292 956	9 580	1 704 019	792 888	
	Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and							
	more secure South Africa.							
	1 Administration	1 625 180	346 779	1 191 364	201	10 232	76 604	
	Manage the department and provide centralised support services. Develop policies and strategies for the efficient administration of justice.							
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Safety and Security Sector Education and Training Authority:</li> </ul>							
	Contribution to operations					5 072		
	Foreign governments and international organisations - International Criminal Court: Membership fee				ł	4 955		
						4 900		
	2 Court Services	4 341 664	2 628 964	1 050 841	4 144	26 428	631 267	
	Facilitate the resolution of criminal and civil cases and family law disputes, through							
	providing accessible, efficient and quality administrative support to the courts, and manage sourt facilities					1		
	manage court facilities.					}		
	3 State Legal Services	750 652	607 476	137 043	574	1 298	4 261	
	Provide legal and legislative services to government. Supervise the administration		-	-				
	of deceased, insolvent and liquidation estates and the registration of trusts.							
	Manage the Guardian's Fund. Prepare and promote legislation. Facilitate					,		
	constitutional development and undertake research in support of this.				]			
	4 National Prosecuting Authority	2 640 257	2 030 829	534 916	4 661	10 447	59 404	
	Provide a coordinated prosacuting service that ensures that justice is delivered to					1		
	the victims of crime through general and specialised prosecutions, remove the							
	profit from crime, and protect certain witnesses. Of which				ļ	1		
	Departmental agencies and accounts							
	<ul> <li>Safety and Security Sector Education and Training Authority:</li> </ul>					1		
	Contribution to operations					1 553		
	E Augilian and Associated Cardina	2 055 720				1055 011	or 000	
	5 Auxiliary and Associated Services Provide a variety of auxiliary services associated with the department's aim. Fund	2 055 738		378 792		1 655 614	21 332	
	transfer payments to the South African Human Rights Commission, the Office of							
	the Public Protector, Legal Aid South Africa, the Special Investigating Unit, the							
	Represented Political Parties' Fund and the President's Fund.							
	Of which Departmental agencies and accounts							
	<ul> <li>– South African Human Rights Commission: Contribution to operations</li> </ul>	1			1	89 066	ſ	
	<ul> <li>Special Investigating Unit: Contribution to operations</li> </ul>					193 620		
	<ul> <li>Legal Aid South Africa: Contribution to operations</li> </ul>					1 126 057		
	<ul> <li>Office of the Public Protector: Contribution to operations</li> </ul>				ſ	142 889		
	<ul> <li>Represented Political Parties' Fund: Contribution to operations of political parties represented in Parliament</li> </ul>					103 981		
						100 001		
	Belles	ER 004 637		44	-			
	Police Aim: Prevent, combat and investigate crime, maintain public order, protect and secure		44 494 000					
		58 061 537	41 070 299	13 526 134		464 622	3 000 482	
	the inhabitants of South Africa and their property, and uphold and enforce the law.	56 061 537	41 070 299	13 526 134		464 622	3 000 482	
	the inhabitants of South Africa and their property, and uphold and enforce the law.						ľ	
	the inhabitants of South Africa and their property, and uphold and enforce the law.	20 215 006	<b>41 070 299</b> 10 792 627	13 526 134 7 690 968		464 822 232 505	3 000 482 1 498 906	
	the inhabitants of South Africa and their property, and uphold and enforce the law. 1 Administration Develop policy and manage the department, including providing administrative						ľ	
	the inhabitants of South Africa and their property, and uphold and enforce the law.						ľ	
	the inhabitants of South Africa and their property, and uphold and enforce the law. 1 Administration Develop policy and manage the department, including providing administrative support. Of which * Integrated Justice System Programme: Modernisation of the			7 690 968			ľ	
	the inhabitants of South Africa and their property, and uphold and enforce the law. 1 Administration Develop policy and manage the department, including providing administrative support. Of which * Integrated Justice System Programme: Modernisation of the integrated justice system						1 498 905 , 14 999 ;	
	the inhabitants of South Africa and their property, and uphold and enforce the law. 1 Administration Develop policy and manage the department, including providing administrative support. Of which * – Integrated Justice System Programme: Modernisation of the integrated justice system – Facilities Planning: Construction and upgrading of police stations			7 690 968			1 498 905 .	
	the inhabitants of South Africa and their property, and uphold and enforce the law. 1 Administration Develop policy and manage the department, including providing administrative support. Of which * – Integrated Justice System Programme: Modernisation of the integrated justice system • – Facilities Planning: Construction and upgrading of police stations Departmental agencies and accounts			7 690 968			1 498 905 , 14 999 ;	
	the inhabitants of South Africa and their property, and uphold and enforce the law. 1 Administration Develop policy and manage the department, including providing administrative support. Of which * – Integrated Justice System Programme: Modernisation of the integrated justice system – Facilities Planning: Construction and upgrading of police stations			7 690 968			1 498 905 , 14 999 ;	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental egencies and accounts</li> <li>Safety and Security Sector Education and Training Authority: <ul> <li>Contribution to operations</li> <li>Households</li> </ul> </li> </ul></li></ul>			7 690 968		232 505	1 498 905 , 14 999 ;	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning. Construction and upgrading of police stations</li> <li>Departmental agencies and accounts</li> <li>Safety and Security Sector Education and Training Authority: Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits:</li> </ul> </li> </ul>			7 690 968		232 505 24 268	1 498 905 , 14 999 ;	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental agencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Post-retirement benefit</li> </ul> </li> </ul>			7 690 968		232 505 24 268 25 100	1 498 905 , 14 999 ;	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning. Construction and upgrading of police stations</li> <li>Departmental agencies and accounts</li> <li>Safety and Security Sector Education and Training Authority: Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits:</li> </ul> </li> </ul>			7 690 968		232 505 24 268	1 498 905 , 14 999 ;	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental egencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> </ul> </li> </ul></li></ul>			7 690 968		232 505 24 268 25 100	1 498 905 , 14 999 ;	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental agencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> </ul> </li> <li>Claims Against the State: Civil claims instituted against the department for possible compensation</li> </ul></li></ul>	20 215 006	10 792 627	7 690 968 1 376 607		232 505 24 268 25 100 101 930 77 462	1 498 906 . 14 999 936 472	
·	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental egencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> </ul> </li> <li>Claims Against the State: Civil claims instituted against the department for possible compensation</li> </ul> </li> </ul>			7 690 968		232 505 24 268 25 100 101 930	1 498 905 , 14 999 ;	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental agencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> </ul> </li> <li>Claims Against the State: Civil claims instituted against the department for possible compensation</li> </ul></li></ul>	20 215 006	10 792 627	7 690 968 1 376 607		232 505 24 268 25 100 101 930 77 462	1 498 906 . 14 999 936 472	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental egencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> </ul> </li> <li>2 Visible Policing</li> <li>Enable police stations to institute and preserve safety and security. Provide for specialised interventions and the policing of South Africa's borders.</li> <li>Of which</li> </ul> </li> </ul>	20 215 006	10 792 627	7 690 968 1 376 607		232 505 24 268 25 100 101 930 77 462	1 498 906 . 14 999 936 472	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning. Construction and upgrading of police stations</li> <li>Departmental egencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> <li>Claims Against the State: Civil claims instituted against the department for possible compensation</li> </ul> </li> <li>2 Visible Policing <ul> <li>Enable police stations to institute and preserve safety and security. Provide for specialised interventions and the policing of South Africa's borders.</li> <li>Of which</li> <li>Households</li> </ul> </li> </ul></li></ul>	20 215 006	10 792 627	7 690 968 1 376 607		232 505 24 268 25 100 101 930 77 462 167 141	1 498 906 . 14 999 936 472	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental egencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> <li>Claims Against the State: Civil claims instituted against the department for possible compensation</li> </ul> </li> <li>2 Visible Policing</li> <li>Enable police stations to institute and preserve safety and security. Provide for specialised interventions and the policing of South Africa's borders.</li> <li>Of which</li> <li>Households</li> <li>Employee Social Benefits: Post-retirement benefit</li> <li>Enable police stations to institute and preserve safety and security. Provide for specialised interventions and the policing of South Africa's borders.</li> <li>Of which</li> <li>Households</li> <li>Employee Social Benefits: Post-retirement benefit</li> </ul> </li> </ul>	20 215 006	10 792 627	7 690 968 1 376 607		232 505 24 268 25 100 101 930 77 462	1 498 906 . 14 999 936 472	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning. Construction and upgrading of police stations</li> <li>Departmental egencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> <li>Claims Against the State: Civil claims instituted against the department for possible compensation</li> </ul> </li> <li>2 Visible Policing <ul> <li>Enable police stations to institute and preserve safety and security. Provide for specialised interventions and the policing of South Africa's borders.</li> <li>Of which</li> <li>Households</li> </ul> </li> </ul></li></ul>	20 215 006	10 792 627	7 690 968 1 376 607		232 505 24 268 25 100 101 930 77 462 167 141 106 835	1 498 906 . 14 999 936 472	
	<ul> <li>the inhabitants of South Africa and their property, and uphold and enforce the law.</li> <li>1 Administration <ul> <li>Develop policy and manage the department, including providing administrative support.</li> <li>Of which</li> <li>Integrated Justice System Programme: Modernisation of the integrated justice system</li> <li>Facilities Planning: Construction and upgrading of police stations</li> <li>Departmental agencies and accounts</li> <li>Safety and Security Sector Education and Training Authority:</li> <li>Contribution to operations</li> <li>Households</li> <li>Employee Social Benefits: <ul> <li>Post-retirement benefit</li> <li>Injury on duty</li> </ul> </li> <li>2 Visible Policing</li> <li>Enable police stations to institute and preserve safety and security. Provide for specialised interventions and the policing of South Africa's borders.</li> <li>Of which</li> <li>Households</li> <li>Employee Social Benefits: Post-retirement benefit</li> <li>Injury on duty</li> </ul> </li> </ul>	20 215 006	10 792 627	7 690 968 1 376 607		232 505 24 268 25 100 101 930 77 462 167 141	1 498 906 . 14 999 936 472	

* Specifically and Exclusively Appropriated



Act No. 11 of 2011

#### Appropriation Act, 2011

te			Curr	ent Payments Goods and		Transfers and Subsidies	Payments for Capital Assets	Paymer
			of Employees	Services	Other		A99013	Asse
Т		R 000	R'000	R'000	R'000	R'000	R'000	R'0
Į.	Detection Services	0.840.040	7 500 544	1 804 347		63.046	000.007	
ľ	3 Detective Services Enable the investigative work of the South African Police Service, including	9 810 913	7 589 541	1 604 347		53 218	363 807	
	providing support to investigators in terms of forensic evidence and the Criminal							
	Record Centre.							
	Of which						1	
	* – Integrated Justice System Programme: Modernisation of the				1			
1	integrated justice system		200 000	455 990	1	1	84 010	
	Households							
	<ul> <li>Employee Social Benefits: Post-retirement benefit</li> </ul>					48 110		
	4 Crime Intelligence	2 116 994	1 846 784	219 642		7 832	42 736	
	Manage crime intelligence and analyse crime information. Provide technical support	110004		210011		1 002	42750	
	for investigations and crime prevention operations.							
	Of which							
	Households	1				]		
	<ul> <li>Employee Social Benefits:</li> </ul>							
	<ul> <li>Post-retirement benefit</li> </ul>					6 637		
	– Injury on duty					510		
		1 5 10 7 10		404.004				
ľ	5 Protection and Security Services	1 546 718	1 344 318	164 034		3 926	34 440	
1	Provide protaction and security services to all identified dignitaries and government interests.					, l		
	Of which					]		
	Households							
1	Employee Social Benefits: Post-retirement benefit					3 423		
1								
L	Anisyltum Forestry and Fisherine	4 719 741	1 273 000	764 707	1 686	2 567 811	112 537	
	Agriculture, Forestry and Fisherles Aim: Lead, support and promote agricultural, forestry and fisheries resources	4 / 13 / 41	1 2/3 000	764 707	1 000	2 30/ 0/1	112 537	
ľ	management through policies, strategies and programmes to enhance their	]						
I	sustainable use, and to achieve economic growth, job creation, food security, rural							
ł	development and transformation.					· 1		
ł								
ŀ	1 Administration	1 296 958	283 546	247 729	269	759 191	6 223	
	Provide strategic leadership, management and support services to the department.							
1	Of which							
1	Departmental agencies and accounts							
	<ul> <li>Primary Agriculture and Sector Education Training Authority:</li> </ul>					4 979		
1	Contribution to operations - Agricultural Research Council:					1 273		
	- Contribution to operations					543 479		
	<ul> <li>Contribution to capital operations</li> </ul>					212 031		
	Non-profit institutions							
l	- Forest Sector Charter Council: Contribution to operations	ļ				2 308		
ŀ	2 Agricultural Production, Health and Food Safety	891 923	294 493	148 331	60	406 966	42 073	
	Manage the risks associated with animal diseases, plant pests, genetically modified							
	organisms and the registration of products used in agriculture. Promote food safety and create an enabling environment for increased and sustainable agricultural							
	production.							
I	Of which							
1	Conditional grant to provinces						1	
	* - Ilima Letsema Projects Grant					400 000		
1	Households							
1	<ul> <li>Employee Social Benefits: Severance package</li> </ul>					60		
I	Non-profit institutions							
1	<ul> <li>Deciduous Fruit Producers' Trust: Contribution to pest control</li> </ul>	1			1		Ì	
1	programme					6 906	l	
1	3 Food Security and Agrarian Reform	1 244 195	88 537	68 595	47	1 049 684	37 332	
ľ	Facilitate and promote food security and agrarian reform programmes and	. 244 ,85	00 001	50 000	**		51 552	
	initiatives.							
	Of which					†		
1	Conditional grant to provinces							
1	<ul> <li>Comprehensive Agricultural Support Programme Grant</li> </ul>					1 029 321	l	
ļ	Departmental agencies and accounts	ļ					Į	
	<ul> <li>Water Research Commission: Research</li> </ul>					600		
1	<ul> <li>National Student Financial Aid Scheme: Agricultural bursaries</li> <li>Redebate Device to 5 and 2 actual Scheme: Stille device and and</li> </ul>					10 538		
	<ul> <li>Perishable Products Export Control Board: Skills development and training for tradeclarity.</li> </ul>							
	training for technologists					600	1	
	Foreign governments and international organisations					500	ł	
						500		
	<ul> <li>International Tropical Timber Organisation: Membership fees</li> </ul>						l l	
	<ul> <li>International Tropical Timber Organisation: Membership fees Households</li> </ul>				1			
	<ul> <li>International Tropical Timber Organisation: Membership fees</li> <li>Households</li> <li>Bursaries for Non-employees: Grootfontein Agricultural Development</li> </ul>					1 762		
	<ul> <li>International Tropical Timber Organisation: Membership fees Households</li> <li>Bursaries for Non-employees: Grootfontein Agricultural Development Institute students</li> </ul>					1 262 231		
	<ul> <li>International Tropical Timber Organisation: Membership fees</li> <li>Households</li> <li>Bursaries for Non-employees: Grootfontein Agricultural Development</li> </ul>					1 262 231		
	<ul> <li>International Tropical Timber Organisation: Membership fees</li> <li>Households</li> <li>Bursaries for Non-employees: Grootfontein Agricultural Development</li> <li>Institute students</li> <li>Employee Social Benefits: Severance packages</li> </ul>							



Act No. 11 of 2011

#### GOVERNMENT GAZETTE, 14 JULY 2011

#### Appropriation Act, 2011

- 1						Transfers and	Payments	Dourney
te			Curr	ent Payments		Subsidies	for Capital	Payment fo
			Compensation	Goods and		000010120	Assets	Financia
4			of Employees	Services	Other			Asset
ł		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Universities and lechnikons							
ľ	<ul> <li>Fort Hare University Community Development Centres: Contribution to</li> </ul>							
	research on animal traction					300		
	<ul> <li>University of KwaZulu-Natal: Contribution to establish student support</li> </ul>							
	capacity and small scale processing plant engineering					500		
1	<ul> <li>University of Pretoria: Contribution to establish research capacity</li> </ul>							
	on biofuels crops	) )				600		
	Toods Descention and Mardade Alexand	101 700	50 · 05					
ľ	I Trade Promotion and Market Access Ensure value chain integration. Facilitate market access for egriculture, forestry and	191 766	52 475	38 031	12	100 637	611	
	fisheries products.							
ł	Of which	1			1		1	
T	Departmental agencies and accounts					l l		
	<ul> <li>National Agricultural Marketing Council: Contribution to operations</li> </ul>					35 899		
	Foreign governments and international organisations				1	1		
ł	<ul> <li>International organisations: Membership fees</li> </ul>				1		1	
	<ul> <li>Consultative Group on International Agricultural Research International Union for the Distancian of New Yorking of Plants</li> </ul>					3 700		
1	<ul> <li>International Union for the Protection of New Varieties of Plants</li> </ul>					400	ľ	
	<ul> <li>Commonwealth Agricultural Bureau International</li> <li>Food and Agriculture Organisation of the United Nations</li> </ul>					170 11 000		
	- International Cotton Advisory Council				1	160	1	
	<ul> <li>International Dairy Federation</li> </ul>					55		
L	<ul> <li>International Grains Council</li> </ul>					50		
ľ	<ul> <li>International Seed Testing Association</li> </ul>					55		
Ļ	<ul> <li>Office International de la Vigne et du Vin</li> </ul>					500	1	
L	<ul> <li>Office International des Epizooties</li> </ul>					850	ľ	
	<ul> <li>Organisation for Economic Cooperation and Development International Fund for Antionity of Development</li> </ul>				1	270		
	<ul> <li>International Fund for Agricultural Development</li> <li>Food and Agriculture Organisation of the United Nations: Capacity</li> </ul>					4 000		
l	building					13 483	Į.	
l	<ul> <li>Foreign Rates and Taxes: Rates and taxes paid in foreign regions</li> </ul>					45		
	Public corporations							
ſ	<ul> <li>Land and Agricultural Development Bank of South Africa: Promotion</li> </ul>							
l	of black economic empowerment				ļ	30 000		
İ.								
	Forestry	770 711	420 260	262 021	1 298	60 834	26 298	
	Develop and facilitate the implementation of policies and largeled programmes to ensure the management of forests, and the sustainable use and protection of land							
ł	and water. Management of oresis, and the austainable use and protection of fand and water. Manage agricultural risks and disasters.				ļ	ļ	1	
1	Of which							
	Conditional grant to provinces							
	* - Land Care Programme Grant					57 772	1	
	Non-profit institutions					l		
1	<ul> <li>Forest Sector Charter Council: Contribution to operations</li> </ul>				1	3 042		
L								
ľ	Fisheries Bramela the componiction and puptoinable was of liphonics recourses	324 188	133 689			190 499	1	
	Promote the conservation and sustainable use of fisheries resources. Of which					l		
1	Departmental agencies and accounts							
F	Marine Living Resources Fund:				[	l l		
	<ul> <li>Contribution to operations</li> </ul>					6 300	1	
	<ul> <li>Expanded Public Works Programme: Fisheries projects</li> </ul>					71 805		
1	<ul> <li>Vessels Operations</li> </ul>					112 394		
ł								
c	Communications	1 889 112	171 673	413 564		1 299 616	4 259	
Å	lim: Develop information and communication technology policies and legislation that				Į			
l	create favourable conditions for accelerated and shared sustainable economic							
ľ	growth that positively impacts on the wellbeing of all South Africans.					ľ		
1	Administration	148 505	70 809	76 454		225	1 017	
	Provide strategic support to the ministry and overall management of the				ן	1	1	
	department.					ſ		
ľ		40 890	10 719	25 844		3 700	627	
2	Information Communication Technology International Affairs and Trade		14.10		- 1	0,00	<b>U</b> 1,	
14	Information Communication Technology International Affairs and Trade Ensure alignment between South Africa's international activities and agreements in				}	1	1	
1	Information Communication Technology International Affairs and Trade Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign							
1	Ensure alignment between South Africa's international activities and agreements in							
2	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which							
2	Ensure alignment between South ^A frica's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions							
2	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission:					0.700		
2	Ensure alignment between South ^A frica's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions					3 700		
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations	94 600	32 972	43 964	i		700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development	94 699	32 372	43 964	i	3 700 17 <del>66</del> 3	700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations	94 699	32 372	43 964			700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development Develop information and communication technology policies and legislation that	94 699	32 372	43 964			700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development Develop information and communication technology policies and legislation that support the development of an information and communication technology sector	94 699	32 372	43 964			700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development Develop information and communication technology policies and legislation that support the development of an information and communication technology sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that create the uptake and usage of information and communication technology by the majority of the South African population, thus	94 699	32 372	43 964			700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development Develop information and communication technology policies and legislation that support the development of an information and communication technology sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that create the uptake and usage of information and communication technology by the majority of the South African population, thus bridging the digital divide.	94 699	32 372	43 964			700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations information Communication Technology Policy Development Develop information and communication technology policies and legislation that support the development of an information and communication technology sector that areates fevourable conditions for the accelerated and shared growth of the economy. Develop strategies that create the uptake and usage of information and communication technology by the majority of the South African population, thus bridging the digital divide. Of which	94 699	<b>32</b> 372	43 964	-		700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development Develop information and communication technology policies and legislation that support the development of an information and communication technology sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that create the uptake and usage of information and communication technology by the majority of the South African population, thus bridging the digital divide. Of which Public corporations	94 699	32 372	43 964			700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development Develop information and communication technology policies and legislation that support the development of an information and communication technology sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that create the uptake and usage of information and communication technology by the majority of the South African population, thus bridging the digital divide. Of which Public corporations – South African Broadcasting Corporation: Contribution to operations	94 699	32 372	43 964		17 663	700	
	Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy. Of which Non-profit institutions – New Partnership for Africa's Development E-Africa Commission: Contribution to operations Information Communication Technology Policy Development Develop information and communication technology policies and legislation that support the development of an information and communication technology sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that create the uptake and usage of information and communication technology by the majority of the South African population, thus bridging the digital divide. Of which Public corporations	94 699	32 372	43 964			700	



Act No. 11 of 2011

#### Appropriation Act, 2011

					I	Transfers and	Payments	Paymer
ote				ent Payments		Subsidies	for Capital	- 1
			Compensation of Employees	Goods and Services	Other		Assets	Financ
		R'000	R'000	R'000	R'000	R'000	R'000	Ass R'(
	4 Information Communication Technology Enterprise Development Oversee and manage government's shareholding interest in the information and communication technology public entities. Facilitate growth and development of small, medium and micro enterprises in the information and communication technology sector. Of which	1 289 416	7 082	5 542		1 276 528	264	
	Departmental agencies and accounts – Independent Communications Authority of South Africa: Contribution							
	to operations National Electronic Media Institute of South Africa: Contribution					313 378		
	to operations <ul> <li>Universal Service and Access Agency of South Africa: Contribution</li> </ul>					33 473		
	to operations				1	58 168		
	Universal Services and Access Agency Fund:     Ontribution to operations     Infrastructure					260 930 25 000		
	Public corporations – South African Post Office: Subsidy					180 442		
	<ul> <li>South African Broadcasting Corporation: Contribution to operations</li> <li>Channel Africa</li> </ul>					41 230		
	<ul> <li>Public broadcaster</li> <li>Sentech:</li> </ul>					84 907		
	Oigitisation     Oigital terrestrial television: Dual illumination					159 000 120 000		
	5 Information Communication Technology Infrastructure Development Promote investment in robust, reliable, secure and affordable information and communication technology infrastructure that supports the provision of a multiplicity of applications and services. Of which	280 911	32 287	246 089		1 500	1 035	
	<ul> <li>University</li> <li>Broadband Information Communication Technology: Universal access</li> <li>Departmental agencies and accounts</li> </ul>			100 000				
	<ul> <li>za Domain Name Authority: Contribution to operations</li> </ul>					1 500		
	6 Presidential National Commission Facilitate the development of an inclusive information society by promoting the uptake and usage of information and communication technology for improved socioeconomic development and research.	34 691	15 404	15 671			616	
	Economic Development Aim: Promote economic development through participatory, coherent and coordinated economic policy and planning for the benefit of all South Africans.	594 540	79 200	44 022		464 823	6 495	
	1 Administration Coordinate and render an effective, efficient, strategic support and edministrative service to the minister, deputy minister, director-general, the department and its agencies.	55 031	30 237	18 299			6 495	
	2 Economic Policy Development Strengthen the economic development policy capacity of government. Review, develop and propose the alignment of economic policies. Develop policies aimed at broadening participation in the economy and creating decent work opportunities.	23 327	12 940	10 387				
	3 Economic Planning and Coordination Promote economic planning and coordination through developing economic planning proposals. Provide oversight and policy coordination of identified development finance institutions and economic regulatory bodies. Contribute to the development of the green economy. Of which	499 898	25 206	9 869		464 823		
	Departmental agencies and accounts     Departmental agencies and accounts     South African Micro-finance Apex Fund: Contribution to operations     Competition Commission: Contribution to operations     Competition Tribunal: Contribution to operations     International Trade Administration Commission: Contribution					90 537 126 595 15 175		
	to operations Public corporations	-				69 604		
	<ul> <li>Industrial Development Corporation of South Africa: Capitalisation of the Agro-Processing Competitiveness Fund</li> <li>Khula Enterprise Finance Limited:</li> </ul>	ļ				34 000		
	<ul> <li>Contribution to operations</li> <li>Contribution to capital operations</li> <li>Direct lending pilot project</li> </ul>					33 912 40 000 55 000		
	4 Economic Development and Dialogue Promote social dialogue, implement strategic frameworks, build capacity among social partners, and promote productivity, entrepreneurship and innovation in the workplace.	16 284	10 817	5 467				
	Energy Aim: Formulate overall energy policies and oversee their implementation to ensure access to affordable and reliable energy for all South Africans. Promote environmentally friendly energy carriers.	6 089 902	181 718	115 470		5 784 884	7 830	
	1 Administration Provide strategic support and management services to the ministry and the	167 471	61 712	77 580		349	7 830	



Act No. 11 of 2011

#### Appropriation Act, 2011

.			_			Transfers and	Payments	Paymen
te			Curr Compensation	Goods and		Subsidies	for Capital	f
			of Employees_	Services	Other	ļ	Assets	Financi Asse
		R*000	R'000	R'000	R'000	R'000	R'000	R'0
	2 Energy Policy and Planning	1 546 958	30 355	16 603		1 500 000		
	Provide integrated energy planning to promote the sustainable use of energy	1 340 800	30 305	10 003	1	1 300 000		
	resources through energy research and through the development of appropriate							
	policies and regulations that promote the efficient use of petroleum products, coal,					1	[	
	ges, renewable energy and electricity sources. Of which					1	i	
	Public corporations					ļ	ļ	
ļ	* - Transnet: Construction of petroleum pipelines					1 500 000		
						1		
	3 Energy Regulation Regulate and require enforcement in the coefficience develop specifications	554 697	47 232	10 487		496 978		
	Regulate and provide enforcement in the energy sector, develop specifications, standards and conditions for petroleum products; ensure the security of liquid fuels;					. [		
	and facilitate the implementation of renewable energy technologies and clean							
	energy development.							
	Of which Conditional grant to local government							
	<ul> <li>Electricity Demand Side Management Programme Grant</li> </ul>					280 000		
	Departmental agencies and accounts						1	
	<ul> <li>South African National Energy Development Institute:</li> </ul>		l			4	\	
	- Contribution to operations					20 100		
	<ul> <li>Working for Energy project</li> <li>Electricity Distribution Industry Holdings Company: Contribution</li> </ul>					25 000		
	to operations					11 758		
	Private enterprises					1		
	<ul> <li>Renewable Energy Subsidy Scheme; Subsidies for renewable</li> </ul>					44.000		
	energy projects Public corporations					41 320		
	<ul> <li>National Energy Efficiency and Demand Side Management Grant;</li> </ul>							
	Conditional grant to Eskom					118 800		
				F 005				
	4 National Electrification Programme Oversee the planning, funding and implementation of the integrated national	3 207 555	14 965	5 305	ļ	3 187 285	ļ	
	electrification programme to ensure universal access to electricity and an effective					. l	Į	
	and efficient electricity distribution industry capable of providing affordable							
	electricity to consumers.							
	Of which Conditional grant to local government					1		
	<ul> <li>Integrated National Electrification Programme Grant</li> </ul>					1 096 612	[	
	Private enterprises							
	<ul> <li>Integrated National Electrification Programme: Non-grid electrification</li> </ul>							
	service providers ~ Local Organising Committee 2010 World Cup: Generators					70 861		
	and electrical connections					282 000	[	
	Public corporations							
	<ul> <li>Eskom - Integrated National Electrification Programme: Electricity</li> </ul>							
	connections to households					1 737 812		
	5 Nuclear Energy and Regulation	613 221	7 454	5 495		600 272		
	Manage the South African nuclear industry and ensure overall control of source							
	and special nuclear materials in terms of nuclear legislation. Manage nuclear							
	safety, technology, non-proliferation and radiation security as required by legislation and international agreements, and provide oversight of statutory bodies and							
	organisations in the nuclear industry.							
	Of which							
	Departmental agencies and accounts					-		
	<ul> <li>National Nuclear Regulator:</li> <li>Contribution to operations</li> </ul>					470		
	<ul> <li>Contribution to capital operations</li> <li>Contribution to capital operations</li> </ul>					13 768		
	Public corporations							
	<ul> <li>South African Nuclear Energy Corporation Limited.</li> </ul>							
	<ul> <li>Contribution to operations</li> <li>Contribution to capital constitution</li> </ul>					481 506		
	<ul> <li>Contribution to capital operations</li> <li>Decommissioning and decontamination projects:</li> </ul>					10 207		
	<ul> <li>Contribution to operations</li> </ul>					2 058		
	<ul> <li>Contribution to capital operations</li> </ul>					70 029		
	<ul> <li>South African Fundamental Atomic Research Installation</li> </ul>					40 707		
	reactor conversion <ul> <li>Conversion and maintenance of the South African Fundamental</li> </ul>					12 707		
	Atomic Research Installation's nuclear reactor fuel					9 527		
		<u> </u>						
,	Environmental Affairs	2 846 063	405 158	713 922		1 218 976	508 007	
	Environmental Affairs Aim: Lead South Africa's environmental sector to achieve sustainable development	£ 040 003	400 100	13 822		1 2 10 3/6	308 007	
	towards a better quality of life for all.							
	4 A day'-'			400 5 10				
ļ	1 Administration Provide strategic leadership, centralised administration and executive support and	280 816	110 732	168 540			1 544	
	corporate services.							
	2 Environmental Quality and Protection	330 661	94 959	59 514		175 573	615	
	Protect and improve the quality and safety of the environment to give effect to the right of all South Africana to an approximate that is not begin full to booth and							
	right of all South Africans to an environment that is not harmful to health and wellbeing.		L .		ļ		1	
	Weilderig. Of which							
	Departmental agencies and accounts							
	<ul> <li>South African Weather Service: Contribution to operations</li> </ul>					138 205		
	Non-profit institutions					35 000		
	<ul> <li>Buyisa-e-Bag: Contribution to operations</li> </ul>					30 000		

* Specifically and Exclusively Appropriated



Act No. 11 of 2011

#### Appropriation Act, 2011

		Compensation	ent Payments Goods and		Transfers and Subsidies	Payments for Capital Assets	Paymer 1 Financ
		of Employees R'000	Services R'000	Other R'000	R'000	R'000	Asse R'0
3 Oceans and Coasts Ensure that government, industry and the public are informed, regulated to act responsibly to conserve the ocean and coasta as to honour South Africa's local and global obligations.		73 232	144 670			505 377	
Of which  - Antarctic Supply Vessel: Replacement of the research w	vessel				1	501 476	
4 Climate Change Promote, coordinate and manage an effective national mitigati response to climate change. Of which		12 488	210 744				
<ul> <li>United Nations Conference on Climate Change: Hosting Conference of Parties</li> </ul>	g of the 17th		200 000			l	
5 Biodiversity and Conservation Promote the conservation and sustainable use of natural resou economic growth and poverty alleviation. Of which	430 441 urces to contribute to	33 800	45 809		350 627	205	
Departmental agencies and accounts – iSimangaliso Wetland Park Authority: Contribution to op – South African National Biodiversity Institute: Contributio – South African National Parks:					25 847 164 087		
Sourd Arrican Validational Parks.     Contribution to operations     Infrastructure projects					137 372 19 118		
6 Sector Services, Coordination and Information Management and In Relations Create conditions for effective corporate and cooperative gove cooperation and the implementation of poverty alleviation proje	imance, international	79 947	84 645	-	692 776	256	
<ul> <li>Of which</li> <li>Expanded Public Works Programme: Labour intensive enprojects focused on direct job creation and skills developerartmental agencies and accounts</li> </ul>	pment	47 882	30 063				
<ul> <li>South African National Parks: Contribution for infrastruc investment</li> <li>South African National Bindiumnik Institute: Contribution</li> </ul>					60 000		
<ul> <li>South African National Biodiversity Institute: Contribution infrastructure investment</li> <li>South African Weather Service: Contribution for infrastructure</li> </ul>	l l			l	15 000		
investment – iSimangaliso Wetland Park Authority: Contribution for in					10 202		
investment Households * – Expanded Public Works Programme: Labour intensive (	environmental				42 000		
<ul> <li>projects focused on direct job creation and skills develop</li> <li>Expanded Public Works Programme Incentive: Labour i environmental projects focused on direct job creation and duralized projects focused on direct job creation and</li> </ul>	intensive				450 915 101 659		
development					101 059		
Human Settlements Aim: Determine, finance, promote, coordinate, communicate and m implementation of housing and sanitation policies and program		319 004	322 670	530	21 700 605	235 686	
1 Administration Provide strategic leadership and administrative and manageme to the department.	ent support services	86 162	142 224	170		1 879 1	
2 Housing Policy, Research and Monitoring Develop and promote human settlements and housing policies responsive research agenda. Monitor and assess the impleme and impact of national housing and human settlements policie.	antation, performance	29 852	9 048	60		255	
3 Housing Planning and Delivery Support Support implementation and delivery, build capacity, and liaise with stakeholders for effective housing and human settlements Coordinate and monitor the implementation of priority projects programme.	s programmes.	93 801	57 556	150	4 000	656	
4 Housing Development Finance Fund housing and human settlements development programm and grant management services. Promote investment in housi and promote financial integrity within housing institutions. Man provided for by the Home Loan Mortgage Disclosure Act (2000 Of which	ing finance. Mobilise age all matters	48 371	19 042	40	21 695 605	232 089	
<ul> <li>Rural Household Infrastructure Grant: Indirect grant Conditional grant to local government</li> </ul>						231 500	
- Urban Settlements Development Grant     Conditional grant to provinces					6 266 995		
<ul> <li>Human Settlements Development Grant Departmental agencies and accounts</li> </ul>					14 941 516		
<ul> <li>Social Housing Regulatory Authority: Contribution to op</li> <li>Rural Housing Loan Fund: Recapitalisation</li> </ul>					19 305 49 500		
<ul> <li>Housing Development Agency: Contribution to operation</li> </ul>		l			89 100 100 000		
<ul> <li>National Urban Reconstruction and Housing Agency: R</li> <li>Social Housing Foundation: Contribution to operations</li> </ul>		4			3 018	1	

* Specifically and Exclusively Appropriated



Act No. 11 of 2011

#### GOVERNMENT GAZETTE, 14 JULY 2011

						Transfers and	Payments	Payme
ote			Cun	rent Payments		Subsidies	for Capital	1 0 9 1 10
			Compensation	Goods and			Assets	Finan
			of Employees	Services	Other		/ 00013	Ass
		R'000	R'000	R'000	R'000	R'000	R*000	
	5 Strategic Relations and Governance	155 535	58 818	94 800	110	1 000	807	
	Coordinate the department's mandate within the intergovernmental relations							
	framework. Manage international relations and promote good governance practices							
	within the department and its public entities. Provide timely and integrated business							
	information to the department.							
i						1 1	1	
						┞╼───┤		
2	Mineral Resources	1 036 212	377 610	210 039		438 439	10 124	
	Aim: Promote and regulate the minerals and mining sector for transformation, growth							
3	and development and ensure that all South Africans derive sustainable benefit from							
	the country's mineral wealth.					í l	1	
						·		
	1 Administration	247 940	119 576	117 630		1 1 18	9616	
į	Strategic support and management services to the ministry and the department.							
	Of which							
	Households						1	
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 118		
	2 Promotion of Mine Safety and Health	147 501	117 645	24 060		5 288	508	
	Ensure the safe mining of minerals under healthy working conditions.					. 1		
	Of which							
	Departmental agencies and accounts						ļ	
l	<ul> <li>Mine Health and Safety Council: Contribution to operations</li> </ul>		1			5 288		
	3 Mineral Regulation	160 368	96 877	22 117		39 374		
	Regulate the minerals and mining sector to promote economic development,							
Ì	employment and ensure transformation and environmental compliance.							
	Of which							
	Departmental agencies and accounts							
ļ	<ul> <li>South African Diamond and Precious Metal Regulator: Contributions</li> </ul>							
	to operations		2			39 374		
	4 Mineral Policy and Promotion	480 403	41 512	46 232		392 659		
	Develop relevant mineral policies that promote South Africa's mining and minerals							
ł	industries to attract investment.		1				1	
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Council for Geoscience:</li> </ul>							
	<ul> <li>Contribution to operations</li> </ul>					152 905		
i	- Contribution to fixed assets					1 500	1	
	Private enterprises							
	<ul> <li>Assistance to Mines: Subsidies to marginal mines to implement</li> </ul>							
	water management solutions					18 000		
	Public corporations							
	<ul> <li>Industrial Development Corporation of South Africa: Implementation</li> </ul>							
	of small scale mining projects					23 298		
	<ul> <li>Council for Mineral Technology;</li> </ul>							
	<ul> <li>Contribution to operations</li> </ul>					177 260		
	<ul> <li>Contribution to fixed assets</li> </ul>					19 696		
	Rural Development and Land Reform	8 124 246	1 395 670	1 128 461		5 564 744	35 371	
	Aim: Create and maintain an equitable and sustainable (and dispensation as a catalyst in							
ļ	rural development that ensures rural livelihoods, decent work and continued social							
ļ	and economic advancement for all South Africans.							
ļ	1 Administration	606 1 <b>04</b>	307 307	275 873		12 925	9 <b>9</b> 99	
	Strategic and logistical support in the form of executive and corporate services.						l	
	Oversee departmental capital works and provide for a nominal contribution to the							
	Public Sector Education and Training Authority.							
	Of which							
	Households						F	
	<ul> <li>Bursaries for Non-employees. Studies in cadastral, surveys and mapping</li> </ul>					12 910	l l	
	2 Geospatial and Cadastral Services	388 104	270 580	94 218		14 749	8 557	
							ļ	
	Geospatial information, cadastral surveys, and spatial planning as well as technical						[	
	services in support of sustainable land development.							
	services in support of sustainable land development. Of which							
	services in support of sustainable land development. Of which Departmental agencies and accounts							
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations					10 406		
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations					10 406	l l	
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development:							
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations					10 406 1 320		
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households					1 320		
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households – Employee Social Benefits: Leave gratuities							
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households – Employee Social Benefits: Leave gratuities Non-profit institutions					1 320 448		
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households – Employee Social Benefits: Leave gratuities					1 320		
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households – Employee Social Benefits: Leave gratuities Non-profit institutions – South African Council for Planners: Membership fee					1 320 448		
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households – Employee Social Benefits: Leave gratuities Non-profit institutions – South African Council for Planners: Membership fee 3 Rural Development	441 276	71 605	369 566		1 320 448	105	
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households – Employee Social Benefits: Leave gratuities Non-profit institutions – South African Council for Planners: Membership fee 3 Rural Development Initiate, facilitate, coordinate and catalyse the implementation of a comprehensive	441 276	71 605	369 566		1 320 448	105	
	services in support of sustainable land development. Of which Departmental agencies and accounts – Registration of Deeds Trading Account: Contribution to operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Contribution to operations Households – Employee Social Benefits: Leave gratuities Non-profit institutions – South African Council for Planners: Membership fee 3 Rural Development	441 276	71 605	369 566		1 320 448	105	



Act No. 11 of 2011

#### GOVERNMENT GAZETTE, 14 JULY 2011

						Transfers and	Payments	Paymen
ote			Curr	ent Payments		Subsidies	for Capital	f
		i i	Compensation	Goods and			Assets	Financi
			of Employees	Services	Other			Asse
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
	4 Restitution	2 497 293	250 606	163 236	l	2 083 351	100	
	Settlement of land restitution claims under the Restitution of Land Rights Act (1994)							
	and provide settlement support to beneficiaries.							
	Of which							
	Households						Ę	
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					220	1	
	<ul> <li>Restitution Grants: Land claims settlements</li> </ul>					2 083 123		
	5 Land Reform	4 191 469	495 572	225 568		3 453 719	16 610	
	Sustainable land reform programmes in South Africa.	1					1	
	Of which						1	
	Departmental agencies and accounts							
	<ul> <li>KwaZulu-Natai Ingonyama Trust Board: Land management support</li> </ul>	1						
	to communities on communal land					6 834	1	
	<ul> <li>Agricultural Land Holding Account: Land acquisition</li> </ul>					2 750 564		
	Households							
	<ul> <li>Land Reform Grants: Land redistribution</li> </ul>					696 300		
	Science and Technology	4 404 618	225 251	144 462		4 031 647	3 258	
	Aim: Realise the full potential of science and technology in social and economic	4 404 010	223 231	144 402		4 031 647	J 236	
	development, through the development of human resources, research and							
	innovation.							
		۱ ۱			1	1	ſ	
	1 Administration	192 116	111 008	78 136		1 000	1 972	
	Conduct the overall management of the department. Ensure that the organisations							
	funded by the department comply with good corporate governance and their							
	activities are aligned with the strategic focus of the national system of innovation.	ļ			I	ļ		
	Monitor and evaluate the performance of the science councils.	- 1						
	Of which							
	Non-profit institutions				(			
	<ul> <li>Institutional and Programme Support: Research into science activities</li> </ul>					1 000	Í	
					1			
	2 Research, Development and Innovation	854 610	31 676	22 647		800 067	220	
	Provide policy leadership in long term and cross cutting research and innovation							
	areas in the national system of innovation. Play a key role in developing strategic							
	new areas of focus for research and innovation in South Africa. Create an enabling	ļ				ł	Į	
	environment and relevant instruments to support the commercialisation of research							
	and development as well as innovation.							
	Of which							
	Departmental agencies and accounts						[	
	- Energy Grand Challenge: Energy research					44 495		
	<ul> <li>HIV and AIDS Prevention and Treatment Technologies: Research</li> </ul>					19 298		
	<ul> <li>innovation Projects: Research</li> </ul>					17 912		
	<ul> <li>International Centre for Genetic Engineering and Biotechnology;</li> </ul>							
	Research and development				1	9 900		
	<ul> <li>Square Kilometre Array: Research and development</li> </ul>					13 217		
	<ul> <li>Technology Innovation Agency: Contribution to operations</li> </ul>					433 816		
	<ul> <li>South African National Space Agency: Contribution to operations</li> </ul>					93 583		
	Non-profit institutions				ļ	4		
	– For Biofuels: Research	ļ				5 300		
	<ul> <li>For Biotechnology Strategy: Implementation</li> </ul>				(	37 771	1	
	<ul> <li>For Health Innovation: Research</li> </ul>				ł	39 652	ĺ	
	<ul> <li>For Hydrogen Strategy:</li> </ul>							
	- Research				)	30 355	1	
	<ul> <li>Capital contribution to research</li> </ul>				1	51 903	1	
	<ul> <li>For Technology Top 100: Science and engineering awards</li> </ul>				F	2 864	]	
	3 International Cooperation and Resources	137 194	30 531	24 777	ł	81 372	514	
	Develop and monitor bilateral and multilateral relationships and agreements in					]		
	science and technology to strengthen the national system of innovation and enable				I		İ	
	a flow of knowledge, capacity and resources into South Africa and Africa.							
	Of which Departmental approximation and approximate				ļ	l l	ļ	
	Departmental agencies and accounts				ļ	20.440		
	<ul> <li>Africa Institute of South Africa; Contribution to operations Non-profit institutions</li> </ul>				1	32 440	!	
	<ul> <li>Global Science: Growing international partnerships in the science</li> </ul>							
	arena.					1	l	
	- Bilateral cooperation				(	11 500	ļ	
	- International resources					26 132	1	
	<ul> <li>African multilateral agreements</li> </ul>					11 300		
	<u> </u>							
	4 Human Capital and Knowledge Systems	1 950 427	19 743	6 478		1 924 095	111	
	Develop and implement national programmes to produce knowledge and develop							
	human capital and the associated infrastructure and equipment.					1		
	Of which							
	Departmental agencies and accounts				ļ	ļ	ļ	
	<ul> <li>Human Resources Development: Science and engineering</li> </ul>					159 450	1	
	<ul> <li>National Research Foundation: Contribution to operations</li> </ul>					1 089 035	l l	
	<ul> <li>Research and Development Infrastructure: Infrastructure development</li> </ul>					237 626		
	<ul> <li>Science Themes: Research and development</li> </ul>					64 111		
					1	1	1	



Act No. 11 of 2011

Appropriation Act, 2011

Vote				ent Payments		Transfers and Subsidies	Payments for Capital	Payment
			Compensation	Goods and	<b>0</b> th 1.1		Assets	Financia
_		R'000	of Employees R'000	Services R'000	Other R'000	R'000	R'000	Asset R'00
	No							
	Non-profit institutions – Academy of Science of South Africa: Contribution to operations					11 152		
	- Centre for High Performance Computing					11152		
	<ul> <li>Research and development</li> </ul>					1 847	ľ	
	<ul> <li>Contribution to capital investment</li> </ul>					80 123		
	<ul> <li>Emerging Research Areas: Research and development</li> <li>Indigenous Knowledge System: Implementation</li> </ul>					55 551		
	<ul> <li>– Indigenous knowledge system: Implementation</li> <li>– National Nanotechnology Centres: Research and development</li> </ul>				{	18 726 42 400	·	
	- Science and Youth: Research and initiatives to encourage youth					-2 -00		
	science					59 364		
	Public corporations							
	<ul> <li>South African National Research Network: Research and development</li> </ul>				ł	104 710		
	5 Socio Economic Partnerships	1 270 271	32 293	12 424		1 225 113	441	
;	Form strategic partnerships to contribute to South Africa's transition to a knowledge	_						
	economy.				ľ			
	Of which Departmental agencies and accounts				1		1	
	<ul> <li>Global Change Science and Technology: Implementation of climate</li> </ul>							
	change strategy and ten year plan					33 581		
	<ul> <li>Human and Social Development Dynamics: Policy development</li> </ul>					15 194		
	<ul> <li>Human Sciences Research Council: Contribution to operations</li> <li>Local Manufacturing Capacity: Research and technical support</li> </ul>	ĺ				206 169		
	<ul> <li>Local Systems of Innovation: Cold chain technologies project</li> </ul>					22 545 9 120		
	<ul> <li>Natural Resources and Public Assets: Maintain and grow gene banks</li> </ul>					61 980		
	<ul> <li>Quality of Life Nuclear Technologies: Development</li> </ul>					4 938		
	<ul> <li>Research Information Management System: Development</li> </ul>	j				2 296		
	<ul> <li>Science and Technology Indicators: Development</li> <li>South African Research Chairs Initiative: Develop human science</li> </ul>					8 494 19 414		
	<ul> <li>Technology for Poverty Alleviation: Development</li> </ul>					21 328	1	
	Public corporations							
	<ul> <li>Advanced Manufacturing Technology Strategy: Implementation</li> <li>Council As Defaulting Technology Strategy: Implementation</li> </ul>				ľ	49 569	1	
	<ul> <li>Council for Scientific and Industrial Research: Contribution to operations</li> </ul>					687 169		
	<ul> <li>Information Communication Technology: Implementation</li> </ul>					18 352	Ì	
	<ul> <li>Technology for Sustainable Livelihoods: Research and development</li> </ul>					25 903		
	<ul> <li>Resource Based Industries: Research and development</li> </ul>					39 061		
_								
5	Tourism	1 242 876	141 895	126 270		968 009	6 702	
	Aim: Promote and support growth and development of an equitable, competitive and						ļ	
	sustainable tourism sector, enhancing its contribution to national priorities.							
	1 Administration	173 763	82 058	84 878		5 000	1 827	
	Provide strategic leadership, centralised administration and executive support, and							
	corporate services.					1	ļ	
	Of which Foreign governments and international organisations							
	<ul> <li>Regional Tourism Organisation of South Africa: Membership fees</li> </ul>					3 000		
	<ul> <li>United Nations World Tourism Organisation: Membership fees</li> </ul>					2 000		
	2 Tourism Development	348 140	27 710	22 539		293 396	4 495	
	Facilitate and support the development of an equitable tourism sector. Of which							
	<ul> <li>Expanded Public Works Programme: Labour intensive tourism projects</li> </ul>							
	focused on direct job creation and skills development		16 577	9 401		ł	4 495	
	Households							
	<ul> <li>Expanded Public Works Programme: Labour intensive tourism projects focused on direct job creation and skille development</li> </ul>					757 687		
	focused on direct job creation and skills development <ul> <li>Expanded Public Works Programme Incentive: Labour Intensive</li> </ul>					252 962		
	tourism projects focused on direct job creation and skills development				1	19 234	1	
	Non-profit institutions							
	<ul> <li>National Tourism Business Initiative: Exhibitions</li> </ul>					1 200		
	3 Tourism Growth	694 074	17 537	6 604	1	669 613	320	
	Promote growth, competitiveness and quality of the tourism sector.	•••••	.,		1	000 010	52.0	
	Of which							
	Departmental agencies and accounts					1		
	<ul> <li>South African Tourism: Financial assistance and international tourism marketing</li> </ul>					668 613		
					1	300 015	1	
	4 Policy, Research, Monitoring and Evaluation	26 899	14 590	12 249			60	
	Provide sector policy development, research, planning, monitoring and evaluation.							
	Trade and Industry	6 786 896	602 237	570 114	1	5 600 414	14 131	
	Aim: Lead and facilitate access to sustainable economic activity and employment for all							
	South Africans through its understanding of the economy, its knowledge of economic conoclusities and potential, and its policipation of future economic trands							
	economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development,				1			
	and provide a predictable, competitive, equitable and socially responsible				1	]	]	
	environment for investment, enterprise and trade for economic citizens. In this way,							
	the department will contribute to achieving government's vision of an adaptive and						ľ	
	restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.							



Act No. 11 of 2011

#### GOVERNMENT GAZETTE, 14 JULY 2011

						Transfers and	Payments	Payme
te			Current Payments		Subsidies			-
			Compensation	Goods and	011-1		Assets	Financ
-		R'000	of Employees R'000	Services R'000	Other R'0001	8'000	R'000	Ase R'i
						11000		
	1 Administration	466 270	158 844	296 976	[	630	9 820	
	Strategic leadership for the department and its agencies, to ensure the successful							
	implementation of the department's mandate through sustainable and integrated					-		
	resource solutions and services that are customer centric.				Ì			
	2 International Trade and Economic Development	129 679	68 342	26 857	1	33 850	630	
	Build an equitable global trading system that facilitates development, by	-						
	strengthening trade and investment links with key economies and by fostering				[			
	African development, including through regional and continental integration and				1			
	development cooperation in line with the New Partnership for Africa's Development. Of which							
	Foreign governments and international organisations							
ĺ	- World Trade Organisation; Membership fees				- 1	9 000	1	
	<ul> <li>Organisation for the Prohibition of Chemical Weapons: Membership fees</li> </ul>					4 000	1	
	Public corporations				í	ì	1	
	<ul> <li>Development Bank of Southern Africa: Regional spatial development</li> </ul>							
	initiatives – ProTechnik Laboratories:					17 500		
	Contribution to capital equipment					1 000		
	<ul> <li>Annual contribution to international agreements</li> </ul>				1	2 350	1	
,					1			
ł	3 Empowerment and Enterprise Development	839 695	48 950	35 893	ļ	754 482	370	
	Lead the development of policies and strategies that create an enabling				l	l		
ļ	environment for small, medium and micro enterprises, and enhance the competitiveness of local and provincial economies, to achieve inclusive shared							
1	equity, growth and job creation.							
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Small Enterprise Development Agency: Contribution to operations</li> </ul>					413 290		
	<ul> <li>Small Enterprise Development Agency Technology Programme:</li> </ul>						1	
	Support to start-up technology ventures - National Research Foundation: Technology and human resources					110 000		
	for industry programme					155 000	í	
	<ul> <li>National Productivity Institute - Workplace Challenge: Promote</li> </ul>					100 000		
	productivity in South African companies					8 000		
	Non-profit institutions							
	<ul> <li>South African Women Entrepreneurs' Network: Support through</li> </ul>						1	
i	networking facilities					7 700		
	Public corporations - Industrial Development Corporation:						1	
	- Isivande Women's Fund					10 700	ł	
1	<ul> <li>Support programme for industrial innovation</li> </ul>					49 789		
							4	
	4 Industrial Development	1 266 895	66 045	39 826		1 160 494	530	
	Design and implement policies, strategies and programmes for the development of manufacturing and related sectors of the economy, contribute to the direct and						ļ	
i	indirect creation of decent jobs, add value and increase competitiveness in both							
	domestic and export markets.						1	
	Of which							
	Departmental agencies and accounts						ſ	
ĺ	<ul> <li>South African National Accreditation System: Contribution to operations</li> </ul>				F	20 623		
	<ul> <li>National Metrology Institute of South Africa: Contribution to</li> </ul>					20 023	1	
	operations					62 581		
	<ul> <li>National Regulator for Compulsory Specifications: Contribution to</li> </ul>	1					1	
	operations					37 173		
ļ	Foreign governments and international organisations							
	<ul> <li>French Institute of South Africa: African programme on rethinking development economics</li> </ul>				l	2 200	Į	
Ì	United Nations Industrial Development Organisation: Membership fees					4 800		
	Private enterprises					1000		
ļ	<ul> <li>National Foundry Technology Network - Metals: Improved</li> </ul>							
	competitiveness in the foundry industry					7 000	ļ	
	<ul> <li>Centurion Aerospace Village: Bulk capital infrastructure and londoide development.</li> </ul>					10.000		
	landside development – Intsimbi National Tooling Initiative: Rehabilitation and growth of the					10 000		
	tool, die and mould manufacturing industry					15 000		
	Public corporations						ł	
	<ul> <li>Industrial Development Corporation:</li> </ul>							
ļ	<ul> <li>Clothing and textile production incentive</li> </ul>					600 000		
ļ	<ul> <li>Customised sector programmes</li> <li>Council for Scientific and Industrial Research:</li> </ul>					57 427		
	<ul> <li>Council for Scientific and Industrial Research:</li> <li>Aerospace industry</li> </ul>	1				20 791	ł	
	Aerospace industry     National cleaner production centre					20 791 40 141	1	
_ 1	<ul> <li>South African Bureau of Standards:</li> </ul>							
					I			
	<ul> <li>Upgrading of vehicle testing facility</li> </ul>				I	7 000		
						7 000 181 496 93 180		



Act No. 11 of 2011

ote			Current Payments			Transfers and	Payments for Capitol	Payment
-10	×		Compensation Goods and			Subsidies	for Capital Assets	fo Financia
			of Employees	Services	Other			Asse
		R'000	R'000	R'000	R'000	R'000	R'000	R'04
	5 Consumer and Corporate Regulation	231 671	48 016	18 279		165 376		
	Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.							
	Of which				1			
	Departmental agencies and accounts				1		]	
	<ul> <li>National Credit Regulator: Contribution to operations</li> <li>National Gambling Board: Contribution to operations</li> </ul>					53 042 23 605		
	<ul> <li>National Consumer Tribunal: Contribution to operations</li> </ul>					28 833		
	<ul> <li>Companies and Intellectual Property Commission: Contribution to operations</li> </ul>				ļ	13 990		
	<ul> <li>National Consumer Commission: Contribution to operations</li> </ul>				1	32 988		
	<ul> <li>Companies and Intellectual Property Tribunal: Contribution</li> </ul>							
	to operations Foreign governments and international organisations					10 000	:	
	<ul> <li>World Intellectual Property Organisation: Membership fees</li> </ul>				Ì	2 918		
	6 The Enterprise Organisation	3 469 114	90 244	32 555		3 345 315	1 000	
	Stimulate and facilitate the development of sustainable, competitive enterprises	5 465 (14	50 244	32 399		3 343 313	1000	
	through the efficient provision of effective and accessible incentive measures that				4	ļ	ļ	
	support national priorities. Of which							
	Private enterprises							
	<ul> <li>Black Business Supplier Development Programme: Incentive to support suppliers</li> </ul>				Í	88 058		
	<ul> <li>Business Process Outsourcing: Incentive for call centres</li> </ul>	1			1	143 064		
	<ul> <li>Cooperatives Incentive Scheme: Business development services</li> </ul>					44 4 14		
	<ul> <li>Critical Infrastructure Programme: Contribution to companies for bulk infrastructure provision</li> </ul>					118 540		
	<ul> <li>Small and Medium Enterprise Development Programme: Incentive to</li> </ul>							
	local and foreign investors Export Market and Investment Assistance: Incentive scheme					341 243 138 258		
	<ul> <li>Automotive Production and Development Programme: Production</li> </ul>				1	136 236		
	allowance					916 800		
	<ul> <li>Film and Television Production Incentive: Support for national and international production companies</li> </ul>				l l	260 305		
	- Enterprise Investment Programme: Incentive to local and foreign							
	owned enterprises for operations Public corporations					674 542		
	<ul> <li>Coega Development Corporation: Bulk infrastructure development</li> </ul>				ļ	383 718		
	<ul> <li>East London Industrial Development Zone (Pty) Limited: Bulk</li> </ul>							
	infrastructure development – Richards Bay Industrial Development Zone Company: Bulk					171 282		
	infrastructure development					60 682		
	7 Trade and Investment South Africa	306 131	96 310	68 304	1	140 267	1 250	
	Increase export capacity and support direct investment flows through strategies for	300 131	30 3 10	00 304		140 207	1 200	
	targeted markets and en effectively managed network of foreign trade offices.							
	Of which Foreign governments and international organisations							
	<ul> <li>Export Consultancy Trust Funds:</li> </ul>							
	<ul> <li>International Bank for Reconstruction and Development (World Bank): Feasibility studies</li> </ul>					5 875		
	<ul> <li>International Finance Corporation: Assistance to South African</li> </ul>							
	businesses to build a long term sustainable export strategy for goods and services				)	5 875		
	Non-profit institutions					2013		
	<ul> <li>Proudly South African Campaign: Contribution to operations</li> </ul>					7 000		
	Public corporations - Export Credit Insurance Corporation: Interest Make-up Scheme					121 517		
				<b>.</b>				
	8 Communication and Marketing Facilitate greater awareness of the department's role and increase the uptake of its	77 441	25 486	51 424			531	
	products and services.							
_								
	Transport	35 084 013	294 400	547 420		34 238 045	4 148	
	Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system							
	through planning, development, coordination, promotion and the implementation of transport policies, regulations and strategies.				ł	}		
	1 Administration	273 982	115 972	146 529		9 523	1 958	
	Coordinate and render effective, efficient strategic support and administrative services to the minister, director-general and department.							
	Of which						]	
	Universities and technikons Universities of Prototia, Kur Zulu Natel and Stellashearth: Succest							
	<ul> <li>Universities of Pretoria, KwaZulu-Natal and Stellenbosch: Support to students and critical transport programmes</li> </ul>					9 189		
						0.00		



Act No. 11 of 2011

#### GOVERNMENT GAZETTE, 14 JULY 2011

	1	Current Devenues			Transfers and	Payments	Paym
			ent Payments		Subsidies	for Capital	
		Compensation of Employees	Goods and Services	Other		Assets	Final
	R*000	R'000	<u>R'000</u>	R'000	R'000	R'000	As
2 Integrated Transport Planning	147 808	62 181	84 866			761	
Manage and facilitate national strategic planning and planning for new projects. Formulate national transport policy and strategy, coordinate international as well as							
intersphere relations. Provide modelling and analysis of the sector.							
,	Į						
3 Rail Transport	9 542 673	10 941	14 798		9 516 873	61	
Facilitate and coordinate the development of sustainable rail transport policies, strategies and systems. Oversee rail public entities.							
Of which	-						
Conditional grant to provinces					ľ		
<ul> <li>Gautrain Rapid Rail Link</li> </ul>	1				5 300		
Departmental agencies and accounts							
<ul> <li>Railway Safety Regulator: Contribution to operations</li> <li>Public corporations</li> </ul>					37 475		
<ul> <li>Passenger Rail Agency of South Africa:</li> </ul>							
<ul> <li>Contribution to operations</li> </ul>	1				3 339 330	1	
<ul> <li>Contribution to capital operations</li> </ul>	ľ				6 134 768		
4 Road Transport	15 324 253	39 334	57 023		16 227 229	558	
Regulate road traffic management. Ensure the maintenance and development of	19 324 203	35 334	57 023		15 227 338	200	
an integrated road network, through the development of standards and guidelines				I	1		
and oversight of the road agencies and provincial road expenditure.							
Of which Conditional grant to local government							
<ul> <li>A Rural Transport Services and infrastructure Grant</li> </ul>					35 439		
Conditional grant to provinces				ļ	35 405		
* - Provincial Roads Maintenance Grant					6 457 354		
Departmental agencies and accounts	i				77.040		
<ul> <li>Road Traffic Management Corporation: Contribution to operations</li> <li>South African National Roads Agency:</li> </ul>					77 949		
<ul> <li>Contribution to operations</li> </ul>					2 924 248		
<ul> <li>Contribution to capital operations</li> </ul>	1				5 727 348		
<ul> <li>Road Traffic Infringement Agency: Contribution to operations</li> </ul>					5 000		
5 Civil Aviation	57 615	22 897	19 643		14 712	363	
Facilitate the development of an economically viable air transport industry that is	5/ 015	22 097	19 643		14712	303	
safe, secure, efficient, environmentally friendly and compliant with international							
standards, through regulation and investigation. Oversee the aviation public							
entities.	1						
Of which Departmental agencies and accounts							
<ul> <li>South African Civil Aviation Authority: Promotion of aviation safety</li> </ul>					10 7 16		
Foreign governments and international organisations							
<ul> <li>African Civil Aviation Commission: Membership fees</li> </ul>					827		
<ul> <li>International Civil Aviation Organisation: Membership fees</li> </ul>					3 169		
6 Maritime Transport	152 125	17 066	108 888		25 876	295	
Coordinate the development of a safe, reliable and viable maritime transport sector							
through the development of policies, and through monitoring and oversight of the					1		
maritime public entities. Of which							
Departmental agencies and accounts							
<ul> <li>Ports Regulator: Contribution to operations</li> </ul>	1				9 361		
<ul> <li>South African Maritime Safety Authority:</li> </ul>	1						
Contribution to operations     Maritime Rescue Coordination Contro					7 599 :		
— Maritime Rescue Coordination Centre Foreign governments and international organisations					5 865		
<ul> <li>International Maritime Organisation: Membership fee</li> </ul>				1	1 128		
<ul> <li>Search and Rescue Satellite Aided Tracking: Membership fee</li> </ul>					372		
<ul> <li>Indian Ocean Memorandum of Understanding: Membership fee</li> <li>Also amfil individual</li> </ul>					249		
Non-profit institutions – National Sea Rescue Institute: Search and rescue services					1 105		
				ļ	1 103		
7 Public Transport	9 585 557	26 009	115 673		9 443 723	152	
Develop norms and standards and regulations and legislation to guide the					4		
development of public transport for rural and urban passengers. Regulate							
interprovincial public transport and tourism services. Monitor and evaluate the implementation of the public transport strategy and the National Land Transport Act					ŀ		
(2009).							
Of which							
Conditional grant to local government					1 000 0 1-		
<ul> <li>Public Transport Infrastructure and Systems Grant Conditional grant to provinces</li> </ul>				I	4 803 347		
- Public Transport Operations Grant				1	4 153 232		
Households							
<ul> <li>Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis</li> </ul>					471 468		
Non-profit institutions - South African National Taxi Council: Contribution to operations				-	15 070		
Souri Andan Haddhar Fax Council, Contribution to operations					15 676		
	~						
Water Affairs Aim: Ensure the availability and supply of water at national level, facilitate equitable and	9 936 225	1 195 422	2 809 735		3 767 153	2 163 915	
Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and							
efficient supply of water services at local level.					ļ		
· · ·							



Act No. 11 of 2011

#### Appropriation Act, 2011

e		; I	<u></u>	rent Pours		Transfers and	Payments for Casiter	Payme
		I	Compensation	rent Payments Goods and		Subsidies	for Capital	<b>-</b>
			of Employees	Services	Other		Assets	Finan Ass
		R'000	R'000	R'000	R'000	R'000	R'000	R
1.							ľ	
1 4	dministration	862 122	263 387	543 363		18 192	37 180	
1	Provide policy leadership, advice and core support services, including finance, human resources, legal, information and management services, communication							
	and corporate planning.							
{	Of which	i				1	ł	
	Departmental agencies and accounts							
	<ul> <li>Energy Sector Education and Training Authority: Contribution</li> </ul>	1						
ľ	to operations					1 500		
	Households – Employee Social Benefits: Leave gratuities	[ [				4 292		
1	<ul> <li>Bursaries for Non-employees: Water and Forestry Learning Academy</li> </ul>	}				11 900		
	,,,,,,,					11 300	1	
2 V	/ater Sector Management	718 726	205 059	346 596		118 154	48 917	
	Ensure that the country's water resources are protected, used, developed,	1						
Į.	conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment, through effective policies, integrated planning,	9 <b>1</b>			1			
	strategies, development of a knowledge base and procedures.							
	Of which	] [						
	* – Acid Mine Drainage			75 000				
1	Departmental agencies and accounts				I			
1	<ul> <li>Bushbuckridge Water Board: Refurbishment</li> </ul>	1 1				18 000	ļ	
1	<ul> <li>Catchment Management Agencies: Seed funding</li> <li>Breede Overberg Catchment Management Agency: Contribution</li> </ul>	1				12 000		
	to operations					21 979 1		
	<ul> <li>Inkomati Catchment Management Agency: Contribution</li> </ul>					21010		
	to operations	ļ				22 100		
	Households							
	<ul> <li>Financial Assistance to Small Scale Farmers: Subsidies for</li> </ul>				(			
	water security					44 075		
3 V	/ater Infrastructure Management	2 607 963				2 607 963		
1	Ensure a reliable supply of water from bulk raw water resources infrastructure,					2 000 0000		
	within acceptable risk parameters, to meet sustainable demand objectives for							
	South Africa. Solicit and source funding to implement, operate and maintain bulk							
	raw water resources infrastructure in an efficient and effective manner by							
	strategically managing risks and assets. Of which	1						
	Departmental agencies and accounts							
1	- Water Trading Entity:							
1	<ul> <li>Infrastructure development and rehabilitation</li> </ul>					2 260 826		
	<ul> <li>Contribution to operations and maintenance</li> </ul>					167 137		
	Foreign governments and international organisations	1 1				j		
	<ul> <li>Komati River Basin Water Authority: Loan payment to the Development Bank of Southern Africa</li> </ul>					180 000		
						100 000		
4 F	egional Implementation and Support	5 608 933	648 <b>9</b> 49	1 862 066		1 022 244	2 075 674	
	Coordinate the effective implementation of the department's strategic goals and							
	objectives at regional level, including the establishment of water resource							
	management institutions. Facilitate water conservation and demand management. Accelerate communities' access to water infrastructure.							
	Of which							
	<ul> <li>Regional Bulk Infrastructure:</li> </ul>							
	<ul> <li>Indirect grant</li> </ul>	1 1			1		1 704 140	
	<ul> <li>Administration of grant: National department</li> </ul>		18 500	52 7 <b>0</b> 0				
	<ul> <li>Regional Management: Capital contribution for construction</li> <li>Expanded Public Works Programme Incentive:</li> </ul>						344 519	
	<ul> <li>– Expanded Poblic Works Programme Internitye.</li> <li>– Job creation through the Working for Water programme</li> </ul>			118 270				
	<ul> <li>Job creation through the Working on Fire programme</li> </ul>			60 837			ļ	
	<ul> <li>Regulation Branch: Expansion and strengthening of the regulatory</li> </ul>							
	function		2 488	48 842				
1	<ul> <li>– Water Services Operating Subsidy Grant: Indirect grant</li> <li>Conditional execution in load grant grant</li> </ul>		74 624	25 311				
[	Conditional grants to local government <ul> <li>Water Services Operating Subsidy Grant</li> </ul>					560 794		
í	<ul> <li>Municipal Drought Relief Grant</li> </ul>					450 000	1	
	Households							
	<ul> <li>Resources for Poor Farmers: Operating subsidy for emerging farmers</li> </ul>							
1	from previously disadvantaged groups					3 821		
6.10	later Sector Reputation	112 370	63 322	46 904	l	1	2 144	
Ľ	later Sector Regulation Ensure the development, implementation, monitoring and review of regulations	112 370	03 322	40 204			Z 144	
1	across the water value chain in accordance with the provisions of the National							
	Water Act (1998) and the Water Services Act (1997).							
	Of which 							
1	<ul> <li>Regulation Branch: Expansion of the compliance and enforcement function</li> </ul>			35 670			1	
1	<ul> <li>Regulatory and Pricing Strategy: Review of existing pricing strategy</li> </ul>			7 066				
[	a manual and a second from a more a more a second from a second to							
6 Ir	ternational Water Cooperation	26 111	14 705	10 806		600		
[	Strategically develop, promote and manage international relations on water	ļ l			l		1	
1	resources between countries through bilateral, polylateral and multilateral							
1	cooperation instruments and organisations. Further drive national interests at both Africa multilateral and global multilateral organisations and fora.							
1	Africa mukilateral and global mukilateral organisations and lora. Of which							
1	Foreign governments and international organisations							
ļ	<ul> <li>Orange-Sengu River Basin Commission. Contribution to operations</li> </ul>					500	ł	
	<ul> <li>African Ministers' Council on Water: Membership fees</li> </ul>	I				100		