



REPUBLIC OF SOUTH AFRICA

GOVERNMENT GAZETTE

STAATSKOERANT

VAN DIE REPUBLIEK VAN SUID-AFRIKA

Registered at the Post Office as a Newspaper

As 'n Nuusblad by die Poskantoor Geregistreer

VOL. 422

CAPE TOWN, 2 AUGUST 2000

No. 21427

KAAPSTAD, 2 AUGUSTUS 2000

THE PRESIDENCY

DIE PRESIDENSIE

No. 765.

2 August 2000

It is hereby notified that the President has assented to the following Act which is hereby published for general information:—

No. 23 of 2000: Appropriation, 2000.

No. 765.

2 Augustus 2000

Hierby word bekend gemaak dat die President sy goedkeuring geheg het aan die onderstaande Wet wat hierby ter algemene inligting gepubliseer word:—

No. 23 van 2000: Begrotingswet, 2000.

*(English text signed by the President.)
(Assented to 26 July 2000.)*

ACT

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the 5 requirements of the State in respect of the financial year ending 31 March 2001, the amounts of money as set out in column “Vote” under column 1 of the Schedule.

Short title

2. This Act is called the Appropriation Act, 2000.

Act No. 23, 2000

APPROPRIATION ACT, 2000

SCHEDULE
(As a charge to the National Revenue Fund)

Vote		Column 1			Column 2	
		Vote	Details of a		Variation **	Amounts
No.	Title		Main divisions	Capital (excluding transfers to other institutions)		
		(1)	(2)	(3)	(4)	(5)
1	Presidency.....	R'000 82 590	R'000	R'000	R'(XN)	R'(Y,XI)
	Including—					
	Capital expenditure.....			279		
	1 Administration.....		35 146			
	2 Cabinet services.....		4 140			
	3 Private office.....		24 050			
	4 National Youth Commission		10 570		10 570	
	National Youth Commission					
	5 Auxiliary and associated		8 670			
	services.....					
2	Parliament.....	27 044				
	Including—					
	Capital expenditure			28 630		
	1 Office of the Secretary . . .		7 651			
	2 National Assembly		588			
	3 National Council of Provinces..		670			
	4 Legislation and oversight . .		4 408			
	5 Finance and administration		2 853			
	6 Institutional support		5 296			
	7 Members' facilities		5 575			
3	Agriculture.....	71 964				
	Including—					
	Capital expenditure			46 300		
	1 Administration.....		118 000			
	2 Agricultural support and		60 100			
	development.....					
	3 Sustainable resource use and		143 700			
	management.....					
	4 Agricultural production		92 700			
	5 Agricultural trade and economic		21 200			
	and policy analysis					
	National Agricultural Marke				6 600	
	ting Council.....					
	6 Auxiliary and associated		283 700			
	services.....					
	Agricultural Research					273 770
	Council.....					
4	Arts, Culture, Science and	9 552				
	Technology.....					
	Including—					
	Capital expenditure			2 000		
	1 Administration.....		25 200			
	2 Arts and culture.....		299 700			

I) Amounts included in appropriation

Vote		Column I			Column 2	
		Vote	Details of ap		ropriation ¹⁾	
o	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	Arts, cultural and heritage institutions	R'0(X)	R'D00	R'000	R'000	R'000
	Conservation bodies					111 981
	Foundation\, councils and associations for arts and c u l t u r e					11 518
	3 National archives of South Africa		18096			25 000
	National Archives Commission				634	
	4 National language services . . .		27940			
	Grant-in-aid:					
	General dictionary institutions . . .					2627
	PanSouth African Language Bored . . .				13 020	
	5 Science, technology and meta-in formation		584 223			
	Grants-in-aid:					
	Human Sciences Research C o u n c i l					61 198
	Council of the Africa Insti tute o f S A					7 321
	Foundation for Education, Science and Technology					5038
	National Research Founda-tion . . .					271714
	National Research Foundation: Current expenditure				182 365	
	SA Astronomical Obser-vatory . . .				226(K	
	Hartbeesthoek Radio Astronomy o b s e r v a t o r y				754:	
	National Accelerator Centre . . .				47 000	
	J L B Smith Institute of I c h t h y o l o g y				3 200	
	Science and Technology Agreements Commi-tee . . .				9 000	
	National Library					1762
	SA Library for the Blind					3 (u
	Literature for the visually handicapped . . .					560
	Communications :	46694				
	Including—					
	Capital expenditure . . .			20:		
	1 Administration		58 20			
	2 Telecom municat ions policy		164 53			
	Contributions:					
	SA Telecommunications Regulatory Authority				64 50	

1) Amounts included in appropriation

Act N(L. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2	
		Vote	Details of ap		rations ¹⁾	
(1)	Title		Main divisions	Capital excluding transfers to other institutions)	transfers to other institutions including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	Universal Service Agency	R'000	R'(W3	R'000	R'000	R'000
	Universal Service Fund				9641	
	3 Postal services		21 274		21 100	
	4 Broadcasting services policy		216 949			
	Independent Broadcasting Authority				29 857	
	SA Broadcasting Corporation				111 500	
	Channel A f r i c a				28 200	
	5 Auxiliary and associated services		5932			
6	Correctional Services	5 2064X				
	Including—					
	Capital expenditure			191 34E		
	1 Administration		I 40401:			
	2 Incarceration		2758 428			
	3 Care of offenders		581 80:			
	4 Development of offenders		465841			
	5 Community corrections		354 70:			
	6 Re-integration into the community		62 07:			
	7 Public private partnerships		423			
	Internal charges		(424 683			
7	Defence	[3 71703				
	Including—					
	1 Administration		33381			
	2 Landward de fence		321262			
	3 Air de fence		185815			
	4 Maritime de fence		88403			
	5 Military health support		97356			
	6 Military intelligence		151 10			
	7 Joint support		146893			
	Grants-in-aid:					
	SA Shooting Union					36
	SA Red Cross Society					70
	St John Ambulance Brigad					95
	SA Noodhulpliga					95
	International Committee 01					
	the Red Cross					50
	Contributions:					
	Part-Time Force Council				1 90	
	Ammscor				17655	
	8 Command and control		1135			
	9 Special De fence Account		4721 28			
8	Education	7513 7:				
	Including—					
	Capital expenditure			211		

1) Amounts included in appropriation

		Column 1				Column 2
Vote		Details of appropriation ¹⁾				
o.	Title	Vote	Main divisions	Capital excluding transfers to other institutions	Transfers to other institutions including capital transfers	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'(K)	R'000	R'000	R'000	R'(K)
	1 Administration		56 136			
	2 Systems and planning		25 506			
	3 General and further education and training		361 155			
	Financial assistance:					
	SA Certification Council				6 000	
	SA Qualifications Authority					
	4 Higher education		7028 400			
	Financial assistance:					
	National Student Financial Aid Scheme				443 500	
	Council for Higher Education				3 660	
	Fulbright Commission				1 000	
	5 Auxiliary and associated services		1120			
	Environmental Affairs and Tourism	731 23				
	Including—					
	Capital expenditure			8 230		
	1 Administration		34 84			
	2 Environmental co-ordination and communication		25 36			
	3 Marine and coastal management		109 36			
	Financial assistance:					
	Marine Living Resources Fund				45 80	
	4 Weather bureau		6484			
	5 Tourism		322 00			
	Grant-in-aid:					
	SA Tourism Board					69 523
	6 Environmental quality and protection		46 0			
	7 Biodiversity and heritage		107 8			
	Grants-in-aid:					
	SA National Parks					51 000
	National Botanical Institute					48 600
	8 Auxiliary and associated services		20 0			
10	Finance	7071 0				
	Including—					
	Capital expenditure			9 8		
	1 Administration		36			
	2 Financial and economic measures		40			
	3 Exchequer financing		15			
	4 Fiscal transfers		2 534			

1) Amounts included in appropriation

Act No. 23,2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2	
		Vote	Details of appropriation ¹⁾		Transfers to other institutions including capital transfers) (4)	Amounts specifically and exclusively appropriated (5)
Title		(1)	Main divisions (2)	Capital excluding transfers to other institutions) (3)		
		R'000	R'000	R'000	R'000	R'000
Development Bank of Southern Africa					1	
SA Revenue Service					2 197 642	
National Development Agency					90 000	
Financial and Fiscal Commission.....					7994	
Lesotho and Namibia					134 500	
World Bank Group					1	
African Development Bank					1 040 000	
5 Civil pensions and contributions to funds			1 432 711			
Contribution:						
Closed Pension Fund					29	
6 Military pensions and other benefits			143 38			
SA Legion					50	
7 Provincial and local government transfers			2862 00			
8 Associated services			733			
1 Foreign Affairs	132 521					
Including—						
Capital expenditure			114 06			
1 Administration			122 98			
2 Foreign relations			977 65			
3 Supporting services: Foreign representation			224 51			
1: Government Communication and Information System	60 61					
Including—						
Capital expenditure				51		
1 Administration			16 21			
2 Policy and research			11 0			
3 Government and media liaison			8 1			
4 Provincial and local liaison			13 9			
5 Communication service agency			11 2			
1 Health	6 327 7					
Including—						
Capital expenditure				12 9		
1 Administration			64			
2 Provincial and district support			5 951 6			
Grant-in-aid:						
SA Medical Research Council						108 211

1) Amounts included in appropriation

Vote		Column 1			Column 2	
		Vote	Details of ap		ropriation ¹⁾	
to	Title		Main divisions	Capital excluding transfers to other institutions)	Transfers to other institutions including capital transfers)	Amounts specifically and exclus- ively appropri- ated
		(1)	(2)	(3)	(4)	(5)
	Contribution	R'(X)	R'000	R'000	R'000	R'000
	SA Institute for Medical Research.....					21
	Financial assistance:					
	Health Systems Trust				2 000	
	SA Institute for Medical Research					266
	Subsidy:					
	SA Vaccine Producers				4000	
	3 External and priority service delivery health programmed		275 142			
	Financial assistance.					
	SA National Council for the Blind.....					350
	SA Federation for Mental Health.....					101
	SA National Tuberculosis Association					25
14	Home Affairs.....	1280 180				
	Including--					
	Capital expenditure			217689		
	1 Administration		147 320			
	2 Services to citizens . .		536 000			
	3 Migration.....		142 721			
	Grant-in-aid:					
	Consultative Committee for Performing Artists					1
	4 Auxiliary and associated services.....		454 13			
	Film and Publication Board and Film and Publication Review Board .				2 900	
	Electoral Commission				450 000	
15	Housing.....	333337				
	Including--					
	Capital expenditure.....			607		
	1 Administration		36 23			
	2 Policy development		43 78			
	Contribution:					
	Habitat Foundation					24
	3 Housing performance		217 04			
	Contributions to housing institutions					179 801
	National Housing Finance Corporation					
	Servcon Housing Solutions				68 80	
	SA Housing Trust . .				103 00	

1) Amounts included in appropriation

Vote		Column 1				Column 2
1	Title	Vote	Details of appropriation			
			Main divisions	Capital excluding transfers to other institutions)	transfers to other institutions including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Social Housing Foundation				8000	
	4 South African Housing Fund		3027937			
	South African Housing Fund				3027937	
	5 Communication		8369			
7	Independent Complaints Directorate	2509				
	Including—					
	Capital expenditure			465		
	1 Administration		9885			
	2 Investigation of complaints		11083			
	3 Monitoring and development		4130			
8	Justice and Constitutional Development	270573				
	Including—					
	Capital expenditure			103373		
	1 Administration		292873			
	2 Administration of courts		1490796			
	3 State legal services		157865			
	4 National Prosecuting Authority		318872			
	5 Auxiliary and associated services		445326			
	Contributions:					
	Truth and Reconciliation Commission					8500
	Human Rights Commission					1676
	Commission for Gender Equality					1226
	Special Investigating Unit					1773
	Legal Aid Board					24557
	Public Protector					2396
	President Fund					
19	Labour	7517				
	Including—					
	Capital expenditure			1964		
	1 Administration		15466			
	2 Occupational health and safety of persons		3647			
	3 Social insurance		2140			
	Contribution:					
	Unemployment Insurance Fund				700	
	4 Employment and skills development services		27776			
	National Skills Fund					10000
	SA National Council for the Blind				1	
	Deaf Federation of SA				1	

1) Amounts included in appropriation

		Column 1			Column 2	
Vote		Details of appropriation ¹⁾				
o.	Title	Vote	Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
J	National Council for the physically Disabled in SA				119	
	5 Labour relations		212 861			
	Commission for Conciliation, Mediation and Arbitration				125 000	
	6 Labour policy		33 308			
	Contribution:					
	National Productivity Institute					19 275
	7 Auxiliary and associated services		15 251			
	Contribution:					
	National Economic Development and Labour Council					67 79
	Public sector S E T A					
	Ind Affairs	83743				
	Including—					
	Capital expenditure			21 02		
	1 Administration		10379			
	2 Surveys and mapping		4502			
	3 Cadastral surveys		5925			
	4 Restitution		14953			
	5 Land reform		42380			
	KwaZulu-Natal Ingonyama Trust Board				8	
	6 Spatial planning and information		5602			
7 Auxiliary and associated services						
2	Minerals and Energy	57771				
	Including—					
	Capital expenditure			4 2		
	1 Administration		44 7			
	2 promotion of mine safety and health		673			
	3 Mineral development		615			
	4 Energy management		28 7			
	5 Associated services		375 245			
	Contributions:					
	Council for Mineral Technology Research					7768
	Atomic Energy Corporation Of SA Ltd				200	
	Council for Geoscience					6060
	Provincial and Local Government	363357				

1) Amounts included in appropriation

		Column 1				Column 2
Vote		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
Title			Main divisions	Capital excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
including—				2 517		
Capital expenditure . . .			23 477			
1 Administration			1 x 035			
2 Co-operative governance and traditional affairs			349 6413			1 866 999
3 Development and support Municipalities					72 000	
Local Economic Development Fund						
4 Auxiliary and associated services			95 648			
Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities					353	
Municipal Demarcation Board					2481	
Contribution: Represented Political Parties Fund						57 880
3 Public Enterprises		4502				
Including—				50		
Capital expenditure			23 23			
1 Administration					11	
Energy sector SETA						
2 Restructuring of state-owned enterprises			1049			
3 Performance monitoring of state-owned enterprises			922			
4 Alternative service delivery			207			
24 Public Service and Administration . . .		852				
Including—				6		
Capital expenditure			24 15			
1 Administration			30 0			
2 Functional assistance to the Minister			31 0			
3 Auxiliary and associated services					31	
State Information Technology Agency						
25 Public Service Commission		50:				
Including—				1 29		
Capital expenditure			22 s			
1 Administration			27 c			
2 Functional assistance to the Public Service Commission						
26 Public Works		4 452				
Including—				1 380 621		
Capital expenditure						

¹⁾ Amounts included in appropriation

		Column 1				Column 2
		Details of appropriation ¹⁾				
No.	Title	vote	Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administration		120 070			
	2 Provision of land and accommodation		392 171			
	3 National public Works Programme		400 000			
	4 Auxiliary and associated services		10 422			
	Commonwealth War Graves Commission and UN				6P @)	
	Grant-in-aid:					
	Parliamentary Villages Management Board				500	
	Public sector SETA				1 530	
	SA Management Development Institute Including—	183\$		1 764		
	Capital expenditure		5 656			
	Administration					
	2 Public sector organisational and staff development		11 359			
	3 Auxiliary and associated services		1 366			
	8 SA Police Service	15 352 003				
	Including—				409 698	
	Capital expenditure		4 112 523			
	1 Administration		8 192 534			
	2 Crime prevention and operational response services					
	3 Detective services and crime intelligence		303 419			
	9 Sport and Recreation	57 707				
	Including—				6	
	Capital expenditure		12 109			
	1 Administration		45 598			
	2 Sport and recreation					
	Financial assistance:					
	SA Sport Commission					22 000
	SA Institute for Drug-free Sport					2 500
	Macro bodies, national federations and recreation providers					17 500
	International sport and recreation relations					200
	State Expenditure	1 300 053				
	Including—				6	
	Capital expenditure		29 407			
	Administration					

1) Amounts included in appropriation

Vote		Column 1				Column 2
		Details of appropriation ¹⁾		Transfers to other institutions including capital transfers)	Amounts specifically and exclusively appropriated	
Vote	Main divisions	Capital (excluding transfers to other institutions)				
o.	Title	(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	2 Expenditure management		25452			
	3 Logistics management and Office of the State Tender Board		18 469			
	4 Financial reporting, systems and internal control		330855			
	Institute for Public Finance and Auditing				1 930	
	5 Auxiliary and associated services		895870			883307
	Secret services				88	
	Public sector SETA					
	Statistics South Africa	23915				
	Including—			2780		
	Capital expenditure		39 248			
	1 Administration		103 885			
	2 Statistical service		95 865			
	3 Population census		15			
	4 Auxiliary and associated services					
	Trade and Industry	21985				
	Including—			17 52		
	Capital expenditure		863X			
	1 Administration		194330			
	2 Trade, investment and entrepreneurial development . . .					
	Contributions:					
	National Empowerment Fund				5 00	
	Industrial Development Corporation (IDC) . . .				12 00	
	Investment South Africa Development Bank of Southern Africa . . .				57 35	
	Council for Scientific and Industrial Research (CSIR)					
	IDC				117	
	Sectoral Partnership Funds					76 72
	South African Bureau of Standards					
	South African National Accreditation System				40	
	CsiR (National Measuring Standards)				15	
	South African Quality Institute				2	
	CSIR (Research)					299867

1) Amounts included in appropriation

Vote	Column 1				Column 2
	Title	Vote	Details of appropriation ¹⁾		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions including capital transfers
		(1)	(2)	(3)	(4)
		R'000	R'000	R'0(K)	R'000
	Technology and Human Research for Industry Programme contribution to National Research Foundation.....				100 000
	Support Programme for Industrial Innovation contribution to IDC ..				45000
	Partnerships in Industrial Innovation contribution to IDC.....				34 000
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC				15 000
	Ntsika Enterprises Promotion Agency.....				50000
	Khula Enterprise Finance Swedish/South African Business Partnership Fund.....				20 000
	National Manufacturing Advisory Centre Coordinating Body.....				1
	Export Marketing and Investment Assistance				3000
	3 Trade policy and global positioning.....		24 2'		135 000
	4 Business regulation and consumer services.....		1445'		
	Contributions:				
	World Intellectual Property Organisation.....				200
	Competition Commission				40 of
	Competition Tribunal ..				10 00
	SABS Trade Metrology				3 50
	National Gambling Board				7 00
	National Lotteries Board				3 50
	National Liquor Authority/Advisory Committee				50
	Transport	4 093 6			
	Including—				
	Capital expenditure			29 0	
	1 Administration		30 1		
	2 Regulation and safety.....		774		
	SACivil Aviation Authority				10 000
	SA National Roads Agency Ltd.....				609 881
	SA Maritime Safety Authority.....				3 520

1) Amounts included in appropriation

Vote		Column 1				Column 2
		Details of appropriation ¹⁾				
No.	Title	Vote	Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	3 Policy, strategy and implementation.....		3288396			
	4 Affairs and Forestry	2873249				
	Including—			1 124348		
	Capital expenditure		132337			
	1 Administration		77955			
	2 Water resource assessment		107214			
	3 Water resource planning		326461			
	4 Water resource development					5
	Welfare and recreation					
	5 Regional implementation.....		1758881			
	6 Integrated water resource management		89813			
	7 Water services		74987			
	8 Forestry		305781			
	Welfare	348 700				
	Including—			1 190		
	Capital expenditure		34 286			
	1 Administration		73 110			
	2 Social security					
	Contributions:					
	State president's Fund					
	Disaster Relief Fund					
	Social Relief Fund					
	Refugee Relief Fund		4 18			
	3 Welfare information service					
	4 Developmental social welfare services		18 60			
	5 Social development		211 6			
	6 Population and development		6 5			
	7 Auxiliary and associated services		3			
	Contributions:					
	United Nations Fund for Drug Abuse Control					
	Regional Institute for Population Studies					
	International Social Security Association					1
	International Social Services					
	International Council on Alcohol and AddicOon					1
	International Federation for the Aged					1
		88708687				

1) Amounts included in appropriation