

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE BILL

(As introduced in the National Assembly (proposed section 76); explanatory summary of Bill published in Government Gazette No. 31810 of 23 January 2009)) (The English text is the official text of the Bill)

(Minister of Finance)

[B 4—2009]

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BILL

To provide for the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2009/10 financial year and the responsibilities of all three spheres pursuant to such division; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made,

B^E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

ARRANGEMENT OF PROVISIONS OF ACT

Sections

CHAPTER 1

INTERPRETATION AND OBJECTS OF ACT

- 1. Interpretation
- 2. Objects of Act

CHAPTER 2

EQUITABLE SHARE ALLOCATIONS

10

- 3. Equitable division of revenue raised nationally among spheres of government
- 4. Equitable division of provincial share among provinces
- 5. Equitable division of local government share among municipalities
- 6. Shortfalls, excess revenue and additional allocations





CHAPTER 3

CONDITIONAL ALLOCATIONS TO PROVINCES AND MUNICIPALITIES

Ì	Pa	rt	1

7. 8.	Conditional allocations to provinces Conditional allocations to municipalities	5
	Part 2	
Dut	ties of accounting officers in respect of Schedule 4, 5, 6, 7 or 8 allocations	
9. 10.	Duties of transferring national officer in respect of Schedule 4 allocation Duties of transferring national officer in respect of Schedule 5, 6, 7 or 8 allocation	10
11. 12. 13.	Duties of receiving officer in respect of Schedule 4 allocation Duties of receiving officer in respect of Schedule 5, 6 or 8 allocation Duties in respect of annual financial statements and annual reports for 2009/10	
	Part 3	15
	Matters relating to specific Schedule 4 allocations	
14. 15. 16.	Infrastructure Grant to Provinces Municipal Infrastructure Grant (Cities) Municipal Infrastructure Grant	
	Part 4	20
	Matters relating to specific Schedule 5 allocations	
17. 18.	Gautrain Rapid Rail Link Grant Integrated Housing and Human Settlement Development Grant	
	Part 5	
	Matters relating to specific Schedule 6 allocations	25
19.	2010 FIFA World Cup Stadiums Development Grant	
	Part 6	
	Matters relating to specific Schedule 7 allocations	
20. 21. 22.	Integrated National Electrification Programme Grant Regional Bulk Infrastructure Grant Water Services Operating Subsidy	30
	Part 7	
	Matters relating to specific Schedule 8 allocations	
23.	Expanded Public Works Programme Incentive	
	Part 8	35
	General matters relating to Schedule 4, 5, 6, 7 or 8 allocations	



24. Publication of allocations and frameworks 25. Frameworks for Schedule 4 allocations



26. 27. 28. 29. 30. 31. 32.	Spending in terms of purpose and subject to conditions Withholding of allocation Stopping of allocation Re-allocation after stopping of allocation Conversion of Schedule 7 to Schedule 6 allocation Unspent conditional allocations Allocations to public entities for provision of municipal service or function	5
	Part 9	
	Other allocations	
33.	Gauteng Rapid Rail Link Loan	10
	CHAPTER 4	
	MATTERS RELATING TO ALL ALLOCATIONS	
40.	Payment schedule Amendment of payment schedule Transfers made in error Allocations not listed in Schedules Authorisation of expenditure Implementation of re-demarcations of provincial and municipal boundaries Preparations for next financial year and 2011/12 financial year Expenditure prior to commencement of Division of Revenue Act, 2010	15
	CHAPTER 5	
	DUTIES OF MUNICIPALITIES, PROVINCIAL TREASURIES AND NATIONAL TREASURY	
	Duties of municipalities Duties of provincial treasuries Duties of National Treasury	25
	CHAPTER 6	
	GENERAL	
45. 46. 47. 48.	Allocations by public entities to provinces or municipalities Liability for costs incurred in violation of principles of co-operative governance and intergovernmental relations Unauthorised and irregular expenditure Financial misconduct	30
49. 50. 51. 52.	Delegations and assignments Exemptions Regulations Repeal of laws Short title and commencement	35
Schedule		
Schedule	of government	40
Schedule	e 3: Determination of each municipality's equitable share of the local	4.5
Schedule Schedule	programmes or functions funded from provincial or municipal budgets	45
	e 6: Specific purpose allocations to municipalities	





5	
Schedule 7: Allocations-in-kind to municipalities for designated special programmes Schedule 8: Incentives to provinces and municipalities to meet targets with regards to priority government programmes	
CHAPTER 1	
INTERPRETATION AND OBJECTS OF ACT	5
Interpretation	
1. (1) In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act or the Municipal Finance Management Act has the meaning assigned to it in the Act in question, and—	10
"category A, B or C municipality" has the meaning assigned to each category in terms of the Municipal Structures Act; "conditional allocation" means a conditional allocation to a province, local government or municipality from the national government's share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;	15
"corporation for public deposits account" means a bank account of the Provincial Revenue Fund held with the Corporation for Public Deposits, established by the Corporation for Public Deposits Act, 1984 (Act No. 46 of 1984); "financial year" means the financial year commencing on 1 April 2009 and ending on 31 March 2010;	20
"framework" means the conditions and other information in respect of a conditional allocation published by the National Treasury in terms of section 24; "Municipal Finance Management Act" means the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003); "municipal financial year" means the financial year of a municipality commencing on 1 July 2009 and ending on 30 June 2010;	25
 "next financial year" means the financial year commencing on 1 April 2010 and ending on 31 March 2011; "next municipal financial year" means the financial year of a municipality commencing on 1 July 2010 and ending on 30 June 2011; "organ of state" means an organ of state as defined in section 239 of the Constitution; 	30
"payment schedule" means a schedule which sets out— (a) the amount of each transfer of an equitable share or any conditional allocation in terms of this Act to be transferred to a province or municipality in the financial year;	
 (b) the date on which each transfer must be paid; and (c) to whom, and to which bank account, each transfer must be paid; "prescribe" means prescribe by regulation in terms of section 51; "primary bank account"— 	40
(a) in relation to a province, means a bank account of the Provincial Revenue Fund held with a commercial bank which the head of the department in the provincial treasury has certified to the National Treasury as the bank account into which all conditional allocations, other than the Gautrain Rapid Rail Link Grant and the Gauteng Rapid Rail Link Loan, in terms of this Act must be deposited; and	
(b) in relation to a municipality, means the bank account of the municipality as determined in terms of section 8 of the Municipal Finance Management Act;	50
"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999);	
"quarter" means— (a) 1 April to 30 June; (b) 1 July to 30 September; (c) 1 October to 31 December; or (d) 1 January to 31 March;	55





"receiving officer"— (a) in relation to a Schedule 4, 5 or 8 allocation transferred to a province, means the accounting officer of the provincial department which receives that allocation or a portion thereof for spending via an appropriation from its Provincial Revenue Fund; or

(b) in relation to a Schedule 4, 6, 7 or 8 allocation transferred to or provided in kind to a municipality, means the accounting officer of the municipality;

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"this Act" includes any framework or allocation published, or any regulation, determination or request made or instruction given under this Act;

"transferring national officer" means the accounting officer of a national department that transfers a Schedule 4, 5, 6 or 8 allocation to a province or municipality or spends a Schedule 7 allocation on behalf of a municipality.

(2) Any determination, instruction or request in terms of this Act must be in writing.

Objects of Act

- 2. The objects of this Act are to—
 - (a) provide for the equitable division of revenue raised nationally among the three spheres of government;
 - (b) promote better co-ordination between policy, planning, budget preparation and execution processes between and within the different spheres of 20 government;
 - (c) promote predictability and certainty in respect of all allocations to provinces and municipalities in order that such governments may plan their budgets over a multi-year period;
 - (d) promote transparency and equity in the resource allocation process; and 25
 - (e) promote accountability by ensuring that all allocations are reflected on the budgets of receiving provinces and municipalities.

CHAPTER 2

EQUITABLE SHARE ALLOCATIONS

Equitable division of revenue raised nationally among spheres of government

- **3.** (1) Revenue raised nationally in respect of the financial year must be divided among the national, provincial and local spheres of government for their equitable share allocations as set out in Column A of Schedule 1.
- (2) An envisaged division of revenue anticipated to be raised in respect of the next financial year and the 2011/12 financial year, and which is subject to the provisions of 35 the annual Division of Revenue Acts in respect of those financial years, is set out in Column B of Schedule 1.

Equitable division of provincial share among provinces

- **4.** (1) Each province's equitable share of the provincial share of revenue raised nationally in respect of the financial year is set out in Column A of Schedule 2.
- (2) An envisaged division for each province of revenue anticipated to be raised nationally in respect of the next financial year and the 2011/12 financial year, and which is subject to the provisions of the annual Division of Revenue Acts for those financial years, is set out in Column B of Schedule 2.
- (3) Each province's equitable share allocation contemplated in subsection (1) must be transferred to the corporation for public deposits account of the province, in accordance with a payment schedule determined by the National Treasury in terms of section 34.

Equitable division of local government share among municipalities

- **5.** (1) Each municipality's share of local government's equitable share of revenue raised nationally in respect of the financial year, is set out in Column A of Schedule 3. 50
- (2) An envisaged division between municipalities of revenue anticipated to be raised nationally in respect of the next financial year and the 2011/12 financial year, and which





7 is subject to the provisions of the annual Division of Revenue Acts for those financial years, is set out in Column B of Schedule 3. (3) Each municipality's equitable share contemplated in subsection (1) must be transferred to the primary bank account of the municipality in three transfers on 7 July 2009, 30 November 2009 and 25 March 2010, in accordance with a payment schedule determined by the National Treasury in terms of section 34. Shortfalls, excess revenue and additional allocations 6. (1) If actual revenue raised nationally in respect of the financial year falls short of the anticipated revenue set out in Schedule 1, the national government bears the 10 shortfall. (2) If actual revenue raised nationally in respect of the financial year exceeds the anticipated revenue set out in Schedule 1, the excess accrues to the national government, subject to subsection (3), to be used to reduce borrowing or pay debt as part of its share of revenue raised nationally, in addition to its share in Column A of Schedule 1. (3) The national government may— 15 (a) appropriate a portion of its equitable share or excess revenue contemplated in subsection (2) to make further allocations in an adjustments budget to— (i) national departments; or (ii) provinces or municipalities, as a conditional or an unconditional 20 allocation; (b) increase a conditional allocation to a province or municipality through a virement under section 43 of the Public Finance Management Act; and (c) authorise expenditure in accordance with section 38. **CHAPTER 3** CONDITIONAL ALLOCATIONS TO PROVINCES AND MUNICIPALITIES Part 1 Conditional allocations Conditional allocations to provinces 7. (1) Conditional allocations to provinces in respect of the financial year from the national government's share of revenue raised nationally, with the exception of the 30 Gauteng Rapid Rail Link Loan, are set out in Column A of the following Schedules: (a) Schedule 4 specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets; (b) Schedule 5 specifying specific-purpose allocations to provinces; and (c) Schedule 8 specifying incentives to provinces to meet targets with regards to 35 priority government programmes. (2) An envisaged division of conditional allocations to provinces from the national government's share of revenue anticipated to be raised nationally for the next financial year and the 2011/12 financial year, which is subject to the annual Division of Revenue Acts for those years, is set out in Column B of the Schedules referred to in subsection 40 **Conditional allocations to municipalities** 8. (1) Conditional allocations to local government in respect of the financial year from the national government's share of revenue raised nationally are set out in Column A of 45 the following Schedules: (a) Schedule 4 specifying allocations to municipalities to supplement the funding of functions funded from municipal budgets;



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regards to priority government programmes.

special programmes; and

(b) Schedule 6 specifying specific-purpose allocations to municipalities;(c) Schedule 7 specifying allocations-in-kind to municipalities for designated

(d) Schedule 8 specifying incentives to municipalities to meet targets with



(2) An envisaged division of conditional allocations to local government from the national government's share of revenue anticipated to be raised nationally for the next financial year and the 2011/12 financial year, which is subject to the annual Division of Revenue Acts for those years, is set out in Column B of the Schedules referred to in subsection (1). (3) The National Treasury must publish the share or indicative allocation of each municipality in respect of the local government allocations contemplated in subsections (1) and (2) in the Gazette in terms of section 24. Part 2 Duties of accounting officers in respect of Schedule 4, 5, 6, 7 or 8 allocations 10 Duties of transferring national officer in respect of Schedule 4 allocation 9. (1) The transferring national officer of a Schedule 4 allocation is responsible for— (a) ensuring that transfers to all provinces and municipalities are— (i) deposited only into the primary bank account of a province or municipality; and 15 made in accordance with the payment schedule approved in terms of section 34, unless allocations are withheld or stopped in terms of section (b) monitoring expenditure and non-financial performance information on programmes funded by an allocation, provided that any monitoring 20 programme or system— (i) is approved by the National Treasury; (ii) does not impose any undue administrative burden on receiving provinces and municipalities beyond the provision of standard management information; 25 is compatible and integrated with and does not duplicate other relevant and related national, provincial and local systems; and (iv) is consistent with sections 11(2) and 25; and (c) evaluating the performance of programmes funded or partially funded by the allocation and the submission of such evaluations to the National Treasury, within four months in respect of a province, and six months in respect of a municipality, after the end of the financial year. (2) Where two or more national departments have responsibilities relating to a Schedule 4 allocation, the transferring national officer must co-ordinate the roles and responsibilities of such national departments and ensure that those roles and 35 responsibilities-(a) are exercised in a manner that does not duplicate the responsibilities as set out in subsection (1); and do not impose any undue administrative burden on provinces or municipali-40 ties beyond the provision of standard management information. Duties of transferring national officer in respect of Schedule 5, 6, 7 or 8 allocation 10. (1) A transferring national officer must— (a) not later than 14 days after this Act takes effect, certify to the National (i) allocation frameworks, including conditions and monitoring provisions, 45 are reasonable and do not impose an undue administrative burden on receiving provincial departments and municipalities beyond the provision of standard management information; (ii) monitoring provisions are compatible and integrated with and do not duplicate other relevant and related national, provincial and local 50 systems;



approved prior to the start of the financial year;

(iii) in respect of a Schedule 5 allocation, any business plans requested in respect of how allocations will be utilised by a province have been

(iv) in respect of a Schedule 6 allocation transferred to a municipality, any 55 business plans requested in respect of how allocations will be utilised by a municipality have been approved prior to the start of the financial year;



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(b) transfer funds only after information required in terms of this Act has been secured and all relevant information has been provided to the National	
Treasury; (c) transfer funds only in accordance with a payment schedule determined in accordance with section 34;	5
(d) deposit funds only into the primary bank account of a province or municipality, or, where appropriate, into the corporation for public deposits account of a province or the bank account designated for transfer of the	
Gautrain Rapid Rail Link Grant in accordance with section 17, or the Gauteng Rapid Rail Link Loan in terms of section 33; and (e) ensure that all other arrangements or requirements necessary for the transfer	10
of an allocation have been complied with prior to the start of the financial year. (2) The transferring national officer must submit all relevant information and documentation referred to in subsection (1)(a) to the National Treasury within 14 days	
after this Act takes effect. (3) A transferring national officer who has not complied with subsection (1) must	15
transfer the allocation in the manner instructed by the National Treasury, including as an unconditional allocation. (4) Before making the first transfer of any allocation, the transferring national officer	
must take note of any notice in terms of section 44(1) from the National Treasury outlining the details of the account for each province or municipality. (5) Despite anything to the contrary contained in any law, a transferring national	20
officer must in respect of any allocation, as part of the report contemplated in section $40(4)(c)$ of the Public Finance Management Act, not later than 20 days after the end of each month, and in the format determined by the National Treasury, submit to the National Treasury information for the month reported on and for the financial year up to	25
 the end of that month on— the amount of funds transferred to a province or municipality; the amount of funds withheld or stopped from any province or municipality, the reasons for the withholding or stopping and the steps taken by the transferring national officer and the receiving officer to deal with the matters or causes that necessitated the withholding or stopping of the payment; 	30
 (c) the actual expenditure incurred by the province or municipality in respect of a Schedule 5 or 6 allocation; (d) the actual expenditure incurred by the transferring national officer in respect of a Schedule 7 allocation; and 	35
 (e) such other issues as the National Treasury may determine. (6) The transferring national officer must evaluate the performance of programmes funded or partially funded by the allocation and submit such evaluations to the National Treasury— (a) in respect of a province, four months after the end of the financial year; and 	40
(b) in respect of a municipality, six months after the end of the financial year.Duties of receiving officer in respect of Schedule 4 allocation	
11. (1) A receiving officer is responsible for— (a) complying with the framework for a Schedule 4 allocation as published in	45
terms of section 24; and (b) the manner in which it allocates and spends a Schedule 4 allocation.	
 (2) The receiving officer of a municipality must— (a) ensure and certify to the National Treasury that the municipality— (i) indicates or, if required, exclusively appropriates each programme funded or partially funded by this allocation in its annual budget; and 	50
 (ii) makes public, in accordance with the requirements of section 21A of the Municipal Systems Act, the conditions and other information in respect of the allocation to facilitate performance measurement and the use of required inputs and outputs; 	55
(b) as part of the report required in terms of section 71 of the Municipal Finance Management Act, report to the relevant provincial treasury, the National Treasury and the transferring national officer on spending and financial performance against programmes funded by the Schedule 4 allocation; and	60
(c) quarterly, within 30 days after the end of each quarter, report to the	





transferring national officer and the National Treasury on non-financial performance against programmes.

- (3) The receiving officer in a province must—
 - (a) submit, as part of the report required in section 40(4)(c) of the Public Finance Management Act, reports to the relevant provincial treasury on spending and performance against programmes; and
 - (b) submit a quarterly performance report within 30 days after the end of each quarter to the transferring national officer.
- (4) The receiving officer must report against programmes funded or partially funded by a Schedule 4 allocation against the relevant framework in its annual financial 10 statements and annual report.
- (5) The receiving officer must, within two months after the end of the financial year, and where relevant, the municipal financial year, evaluate its performance in respect of programmes funded or partially funded by an allocation and submit such evaluation to the transferring national officer.

Duties of receiving officer in respect of Schedule 5, 6 or 8 allocation

- **12.** (1) The relevant receiving officer must, in respect of a Schedule 5, 6 or 8 allocation transferred to—
 - (a) a province, as part of the report required in section 40(4)(c) of the Public Finance Management Act, report on the matters referred to in subsection (2) 20 and submit a copy of the section 40(4)(c) report to the relevant provincial treasury and the transferring national officer;
 - (b) a municipality, as part of the report required in terms of section 71 of the Municipal Finance Management Act, report on the matters referred to in subsection (4) and submit a copy of the section 71 report to the relevant 25 provincial treasury, the National Treasury and the relevant transferring national officer; and
 - (c) a province or a municipality, submit a quarterly performance report within 30 days after the end of each quarter to the transferring national officer.
- (2) A report by a province in terms of subsection (1)(a) must set out for that month and 30 for the financial year up to the end of that month—
 - (a) the amount received by the province;
 - (b) the amount of funds stopped or withheld from the province;
 - (c) the actual expenditure by the province in respect of a Schedule 5 allocation;
 - (d) the amount transferred to any national or provincial public entity to implement 35 a programme funded by a Schedule 5 allocation on behalf of a province or assist the province in implementing such a programme;
 - (e) the actual expenditure by a public entity referred to in paragraph (d);
 - (f) the extent of compliance with the conditions of an allocation provided for in a framework and with this Act;
 - (g) an explanation of any material problems experienced by the province regarding an allocation which has been received and a summary of the steps taken to deal with such problems; and
 - (h) such other issues and information as the National Treasury may determine.
- (3) (a) Subsections (1) and (2) do not apply to the receiving officer of the Gautrain 45 Rapid Rail Link Grant or the Gauteng Rapid Rail Link Loan.
- (b) The receiving officer of the Gautrain Rapid Rail Link Grant must, at the end of each quarter, submit a report to the transferring national officer, detailing the payment made in that quarter to meet its payment obligation in terms of the public-private partnership agreement entered into by the province in accordance with regulations 50 issued under the Public Finance Management Act.
- (c) Copies of payment certificates issued in terms of the public-private partnership agreement must be submitted together with the report referred to in paragraph (b).
- (4) A report by a municipality in terms of subsection (1) must set out for that month and for the financial year up to the end of that month—
 - (a) the amount of funds stopped or withheld from the municipality;
 - (b) the extent of compliance with the conditions of an allocation or part of an allocation provided for in a framework and with this Act;
 - (c) an explanation of any material problems experienced by the municipality regarding an allocation which has been received and a summary of the steps 60 taken to deal with such problems; and
 - (d) such other issues and information as the National Treasury may determine.

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- (5) The receiving officer of the 2010 FIFA World Cup Stadiums Development Grant must, in addition to subsection (1)—
 - (a) include in the report contemplated in that subsection the cash flow projections for the stadium construction or upgrading in the format determined by the transferring national officer; and
 - (b) attach to the report contemplated in that subsection copies of payment certificates issued in terms of the construction contract entered into by the municipality which comply with the requirements of the Municipal Finance Management Act.
- (6) The receiving officer must, within two months after the end of the financial year, 10 and where relevant, the municipal financial year, evaluate its performance in respect of programmes or functions funded or partially funded by an allocation and submit such evaluation to the transferring national officer.

Duties in respect of annual financial statements and annual reports for 2009/10

- **13.** (1) The 2009/10 financial statements of a national department transferring any 15 funds in respect of an allocation set out in Schedule 4, 5, 6 or 8 must, in addition to any requirements in terms of any other applicable law—
 - (a) indicate the total amount of that allocation transferred to a province or municipality;
 - (b) indicate the transfers, if any, that were withheld in respect of each province or 20 municipality;
 - (c) indicate any re-allocations by the National Treasury in terms of section 29 or the transferring national officer in terms of section 23(7);
 - (d) certify that all transfers to a province or municipality were deposited into the primary bank account of a province or municipality or, where appropriate, 25 into the corporation for public deposits account of a province; and
 - (e) indicate the funds, if any, utilised for the administration of the allocation by the receiving officer.
- (2) The 2009/10 annual report of a national department transferring any funds in respect of an allocation set out in Schedule 4, 5, 6 or 8 must, in addition to any 30 requirements in terms of any other applicable law—
 - (a) indicate the reasons for the withholding of any transfers to a province or municipality;
 - (b) indicate to what extent provinces or municipalities were monitored for compliance with the conditions of an allocation provided for in the relevant 35 framework and the provisions of this Act;
 - (c) indicate to what extent the allocation achieved its purpose and outputs; and
 - (d) indicate any non-compliance with this Act, and the steps taken to deal with such non-compliance.
- (3) The 2009/10 financial statements of a provincial department receiving an 40 allocation in terms of Schedule 4, 5 or 8 must, in addition to any requirements in terms of any other applicable law—
 - (a) indicate the total amount of all allocations received;
 - (b) indicate the total amount of actual expenditure on all allocations except Schedule 4 allocations; and
 - (c) certify that all transfers in terms of this Act to the province were deposited into the primary bank account of the province or, where appropriate, into the corporation for public deposits account of a province.
- (4) The 2009/10 annual report of a provincial department receiving an allocation in terms of Schedule 4, 5 or 8 must, in addition to any requirements in terms of any other 50 applicable law—
 - (a) indicate to what extent the province met the conditions provided for in the relevant framework of such an allocation and complied with the provisions of this Act;
 - (b) indicate the steps taken to deal with non-compliance with the conditions 55 provided for in the relevant framework of such an allocation and the provisions of this Act;
 - (c) indicate the extent to which the objectives and outputs of the allocation were achieved; and
 - (d) contain such other information as the National Treasury may determine. 60





(5) The 2009/10 financial statements and annual report of a municipality must be prepared in accordance with the Municipal Finance Management Act.

(6) The National Treasury may determine how transferring departments and receiving municipalities report on local government allocations on a quarterly basis to facilitate the audit of allocations for both the national and municipal financial years.

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Matters relating to specific Schedule 4 allocations

Infrastructure Grant to Provinces

14. (1) The Infrastructure Grant to Provinces set out in Schedule 4 supplements the funding of infrastructure programmes funded from provincial budgets to enable 10 provinces to address backlogs in provincial infrastructure.

(2) A province must ensure that its provincial departments responsible for education, health and roads-

(a) are responsible for all capital and maintenance budgets and spending for those functions;

(b) enter into, implement and manage service delivery agreements with national or provincial departments, national or public entities and any other organs of state, where such departments, entities or other organs of state manage or undertake construction or maintenance on their behalf; and

- (c) participate, together with the provincial department responsible for public 20 works in the Infrastructure Delivery Improvement Programme facilitated by the National Treasury, unless the National Treasury has exempted a department from participation.
- (3) (a) A province, in allocating the Infrastructure Grant to Provinces—
 - (i) must, with the exception of the ring-fenced sectoral allocations, take into 25 account the capacity of the receiving provincial department to spend and manage infrastructure, based on the extent of any approved roll-overs in the 2007/08 financial year and any projected roll-overs in the 2008/09 financial year; and
 - may, where a receiving provincial department or a provincial department 30 responsible for public works that manages or undertakes construction or maintenance on behalf of the receiving provincial department in accordance with an agreement referred to in subsection (2)(b) lacks capacity, designate an amount not exceeding four per cent of the allocation for acquiring such capacity.

(b) The percentage referred to in paragraph (a)(ii) must be informed by a capacity plan prepared by the receiving provincial department or the provincial department responsible for public works and approved by the provincial treasury.

Municipal Infrastructure Grant (Cities)

- **15.** (1) (a) The Municipal Infrastructure Grant (Cities) set out in Schedule 4 40 supplements the funding of infrastructure programmes funded from the budgets of the municipalities identified in Schedule 4 to address municipal infrastructure backlogs, foster integrated built environments, as well as other investments that support the built environment.
- (b) The Municipal Infrastructure Grant (Cities) seeks to ensure integrated planning, 45 effective leveraging of municipal resources towards the eradication of backlogs, improved performance in integrated human settlement development outcomes, and effective asset management practices.
- (c) Conditions associated with the grant must be restricted to output and outcome performance of the overall municipal capital expenditure programme.
- (2) The Municipal Infrastructure Grant (Cities) may be transferred to a municipality only if the municipality-
 - (a) has satisfied the criteria set out in the grant policy framework; and
 - (b) has submitted, by 30 May 2009, an infrastructure performance framework which complies with the requirements set out in the grant policy framework to 55 the National Treasury and the transferring national officer, along with proof that the performance framework and the performance targets contained therein have been ratified by a resolution of the municipal council.





- (3) The provisions of the performance framework ratified by the municipal council must, for the purposes of sections 27 and 28, be regarded as provisions of this Act.
- (4) The transferring national officer must submit copies of the infrastructure performance framework referred to in subsection (2)(b) to the relevant sectoral departments by 1 July 2009.
- (5) A municipality receiving the Municipal Infrastructure Grant (Cities) must, together with the requirements of section 11(2)(b), report on performance against the targets provided for in the framework referred to in subsection (2)(b), in accordance and in conjunction with the reporting requirements of section 71 of the Municipal Finance Management Act.
- (6) Reporting to the National Treasury in terms of subsection (5) must be regarded as compliance with section 9(1)(b).

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(7) The National Treasury must make the report submitted to it in terms of section 11(2)(b) or (c) available to any other national departments that have responsibilities relating to the Grant.

Municipal Infrastructure Grant

- **16.** (1) The Municipal Infrastructure Grant set out in Schedule 4 supplements the funding of infrastructure programmes from municipal budgets, to enable municipalities that do not receive the Municipal Infrastructure Grant (Cities) to address backlogs in municipal infrastructure required for the provision of basic services.
- (2) The Municipal Infrastructure Grant must be transferred directly to a category B or C municipality that has the powers and functions referred to in section 84 of the Municipal Structures Act, to enable the municipality to provide municipal infrastructure in respect of those powers and functions.
- (3) The Municipal Infrastructure Grant allocation for a category B or C municipality 25 may be transferred to the category C municipality or province within whose jurisdiction the municipality is situated if, in the assessment of the transferring national officer in consultation with the National Treasury, the municipality does not—
 - (a) have sufficient expenditure capacity to effectively carry out the infrastructure programmes; or
 - (b) adhere to good financial governance practices.
- (4) A municipality receiving the Municipal Infrastructure Grant must table a three-year capital budget as part of its budget for the 2009/10 financial year in accordance with the Municipal Finance Management Act, unless exempted in terms of that Act.
- (5) The transferring national officer of the Municipal Infrastructure Grant, in addition to the duties contemplated in section 9, must, within 20 days after the end of each month, submit a report to the National Treasury and the other national departments that have responsibilities relating to the Grant, which report must include—
 - (a) expenditure and non-financial performance information on programmes 40 funded by an allocation; and
 - (b) an explanation of any material problems experienced by municipalities regarding an allocation that has been received and a summary of the interventions or steps taken to deal with such problems.
 - (6) The framework for the Municipal Infrastructure Grant may— 45
 - (a) include a condition requiring the registration of a project with a national department or any other organ of state prior to the financial year or municipal financial year in which the project will be implemented or such later date as may be agreed upon between the transferring national officer and the receiving officer, but such later date may not delay or impede the commencement of that project in the relevant financial year; and
 - (b) not include any condition—
 - (i) for a national department or any other organ of state, other than the relevant province or municipality or the National Treasury in respect of a public-private partnership, to approve specific projects or budgets; or
 - (ii) requiring a report on spending other than the reports required in terms of section 11 or as approved by the National Treasury.





Part 4

Matters relating to specific Schedule 5 allocations

Gautrain Rapid Rail Link Grant

- 17. (1) The transferring national officer of the Gautrain Rapid Rail Link Grant must, in addition to the duties contemplated in sections 10 and 34, take appropriate steps to ensure that transfers are made timeously and in a manner that allows the province to meet its payment obligations in terms of the public-private partnership agreement entered into by the province in accordance with regulations issued under the Public Finance Management Act.
- (2) The transferring national officer must transfer the Gautrain Rapid Rail Link Grant 10 to the bank account designated for transfer in the dedicated banking account configuration established for the transfer of the Gautrain Rapid Rail Link Grant in accordance with the directive issued by the National Treasury under section 10(2)(a) of the Division of Revenue Act, 2006 (Act No. 2 of 2006).

Integrated Housing and Human Settlement Development Grant

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- **18.** (1) The receiving officer must, in the interest of facilitating the commencement and continued implementation of the housing programme, consider advancing a portion of the allocation for the financial year, on such conditions as it may determine, to a municipality, when requested to do so by the municipality.
- (2) Where a dispute arises between a receiving officer and a municipality in respect of 20 the need for an advance referred to in subsection (1), the municipality may request the transferring national officer to mediate the dispute.
- (3) The transferring national officer must, on receipt of a request referred to in subsection (2), take all necessary steps to resolve the dispute as soon as possible, but no later than 60 days after the request was received.
- (4) No advance in terms of subsection (1) may be made in respect of implementation activities to be undertaken in the next financial year.

Part 5

Matters relating to specific Schedule 6 allocations

2010 FIFA World Cup Stadiums Development Grant

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- **19.** (1) The transferring national officer of a 2010 FIFA World Cup Stadiums Development Grant must, in addition to the duties contemplated in section 10, take appropriate steps to ensure that—
 - (a) spending on stadiums in each World Cup Host City—
 - (i) does not exceed the amounts appropriated for that purpose on municipal 35 budgets; and
 - (ii) are in accordance with the approved payment schedule;
 - (b) the Municipal Finance Management Act is adhered to; and
 - (c) expert technical, engineering and project management support necessary to ensure the construction or upgrading of the relevant stadiums are provided to 40 the World Cup Host Cities.
- (2) A receiving officer must, in addition to complying with the duties and reporting requirements contemplated in section 12—
 - (a) ensure that the amount budgeted for the construction or upgrading of the relevant stadium and supporting infrastructure takes into account the 45 allocation and indicative allocations for the grant set out in Column B of Schedule 6;
 - (b) ensure that spending is in accordance with the approved payment schedule;
 - (c) ensure, by no later than 30 September 2010, that all stadium final financial reports are submitted by the transferring national officer to the National 50 Treasury:
 - (d) provide such information and reports, within the specified timeframes, to the transferring national officer as he or she may request in the performance of the duties provided for in subsection (1).





- (3) (a) The transferring national officer must, after consultation with receiving officers, not later than 30 days after this Act takes effect, submit a monitoring plan to the National Treasury.
- (b) The monitoring plan must set out the key performance indicators, financial procedures, internal audit processes and monitoring and reporting mechanisms of the national department, in order to ensure the effective and efficient construction or upgrading of the relevant stadiums.
- (4) Any expenditure by a municipality on a stadium that exceeds the allocation and anticipated allocations set out in Schedule 6 must be funded from the municipal budget.
- (5) In addition to the requirements of the Municipal Finance Management Act, the disposal of a stadium by the municipality is subject to the approval of the transferring national officer and the National Treasury.
- (6) (a) The transferring national officer and the receiving officer of a 2010 FIFA World Cup Stadiums Development Grant may enter into an agreement to further clarify the provisions of this Act and the relevant framework, and to enhance the implementation of 15 the allocation.
- (b) Any provision of an agreement referred to in paragraph (a) that contradicts, conflicts with or purports to amend or negate the provisions of this Act, the relevant framework, any provision of the Public Finance Management Act or any provision of the Municipal Finance Management Act, is invalid.

Part 6

Matters relating to specific Schedule 7 allocations

Integrated National Electrification Programme Grant

- **20.** (1) The transferring national officer must ensure that Eskom Holdings Limited's implementation of the National Electrification Programme within a municipality is aligned with the Integrated Development Plan of that municipality, and prepared in accordance with the Municipal Systems Act.
- (2) Eskom Holdings Limited must, within 30 days after the end of each month, report to the relevant municipality, the transferring national officer and the National Treasury on the amount spent on the implementation of the National Electrification Programme. 30

Regional Bulk Infrastructure Grant

- **21.** The transferring national officer must, in implementing the Regional Bulk Infrastructure Grant, ensure that—
 - (a) every municipality that may benefit from a specific project or scheme is invited to participate in the feasibility study to be undertaken in respect of the project or scheme, despite the fact that the municipality did not participate in submitting a motivation for that feasibility study;
 - (b) the feasibility study takes account of the Integrated Development Plans of municipalities, prepared in accordance with the Municipal Systems Act, especially the water services development plans that form part of the 40 Integrated Development Plans; and
 - (c) all participating municipalities—
 - (i) agree to and understand the implications of the findings of the feasibility studies; and
 - (ii) enter into an agreement setting out their rights and obligations regarding 45 the construction, ownership and operation of the proposed infrastructure, prior to the finalisation of funding arrangements and the commencement of construction.

Water Services Operating Subsidy

22. (1) The transferring national officer, subsequent to the signing of a transfer 50 agreement between the transferring national officer and the municipality for the transfer of water services assets, may, with the written approval of the National Treasury, adjust the Water Services Operating and Transfer Subsidy allocation to a municipality to reflect—





- (a) the actual personnel allocation payable to a municipality as a result of the number of staff transferred from the transferring national department to the municipality; and
- (b) the actual operating allocation payable to a municipality, as informed by the percentage or portion of assets transferred to a municipality in respect of assets shared across municipal boundaries.
- (2) Any adjustments contemplated in subsection (1) must, together with an explanatory memorandum, be published by the National Treasury in the *Gazette*, within 120 days after granting approval for an adjustment.

Part 7 10

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Matters relating to specific Schedule 8 allocations

Expanded Public Works Programme Incentive

- **23.** (1) The Expanded Public Works Programme Incentive set out in Schedule 8 is a special performance-based incentive provided to provinces and municipalities that contribute to the employment creation efforts of the Expanded Public Works Programme 15 through the employment of previously unemployed people.
- (2) In order to receive the Expanded Public Works Programme Incentive, a province or municipality must—
 - (a) meet the eligibility requirements set out in the framework;
 - (b) attain the minimum performance threshold determined by the transferring 20 national officer in terms of the framework; and
 - (c) conclude an agreement with the transferring national officer which complies with the requirements set out in the framework.
- (3) A province or municipality which is receiving the Expanded Public Works Programme Incentive must—
 - (a) comply with the requirements specified in the framework and the agreement entered into between the transferring national officer and the province or municipality; and
 - (b) utilise the incentive payments received for continuing or expanding job creation programmes.
 - (4) The transferring national officer must—
 - (a) conclude agreements with provinces and municipalities who are eligible to receive the Expanded Public Works Programme Incentive;
 - (b) adjust the indicative allocations, threshold and performance targets of provinces and municipalities on a quarterly basis, based on their performance during the previous quarter, and submit the adjusted allocations and targets to the National Treasury within 20 days after the end of the quarter;
 - (c) disburse the Expanded Public Works Programme Incentive in terms of the framework and payment schedule; and
 - (d) submit a quarterly report to the National Treasury—
 - (i) assessing the progress of the Expanded Public Works Programme Incentive and the performance of the provinces and municipalities who are eligible to receive the Incentive; and
 - (ii) detailing the amounts which were allocated for that quarter to provinces and municipalities, as well as the amounts which were paid to them for 45 that quarter.
- (5) As this is a performance-based incentive, the allocations set out in Schedule 8 are indicative only, and are based on projected employment creation performance by provinces and municipalities.
- (6) The indicative allocations for provinces and municipalities are amounts which 50 they will become eligible to receive if they exceed their threshold targets and meet their performance targets.
- (7) The transferring national officer may, in accordance with the terms of the framework—
 - (a) revise the indicative allocations of underperforming provinces and munici- 55 palities downwards;





<i>(b)</i>		
	reallocate the indicative allocation from any underperforming provinces and municipalities to provinces and municipalities which exceed their performance to restart	
(c)	mance targets; provide additional amounts to provinces and municipalities that exceed their	
(-)	performance targets, subject to the availability of funds; and	5
(d)	determine that a province or municipality should not be eligible to receive	
	further incentive payments where there has been a persistent and material	
	failure to comply with the requirements of the Act, the framework or the terms of the agreement between the transferring national officer and that province or	
	municipality.	10
(8) In	accordance with section $34(3)(b)$, the transferring national officer must submit	
	onal payment schedule, containing the indicative allocations and threshold and	
	ance targets based on the projected performance of all eligible provinces and	
municipa (9) Wi	thin 20 days after the close of the quarter, the transferring officer must submit	15
	led payment schedule for the respective quarter to the National Treasury, based	13
	etual performance of all eligible provinces and municipalities.	
	he National Treasury must, within 30 days of the end of each quarter, publish	
in the Go		20
(<i>a</i>)	the revised indicative allocations per province and municipality for that quarter;	20
(b)	1	
(/	municipality for that quarter; and	
(c)	the amounts paid during that quarter to provinces and municipalities for the	
(11) T	Expanded Public Works Programme Incentive.	25
28 and 2	he Expanded Public Works Programme Incentive is not subject to sections 27,	
20 and 2	<i>7</i> .	
	Part 8	
	General matters relating to Schedule 4, 5, 6, 7 or 8 allocations	
Publicat	ion of allocations and frameworks	30
	ion of allocations and frameworks The National Treasury must, within 14 days of this Act taking effect, publish	30
24. (1) in the <i>Ga</i>	The National Treasury must, within 14 days of this Act taking effect, publish azette—	30
24. (1) in the <i>Ga</i>	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations;	30
24. (1) in the <i>Ga</i>	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7	
24. (1) in the Ga (a) (b)	The National Treasury must, within 14 days of this Act taking effect, publish nzette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations;	30
24. (1) in the <i>Ga</i>	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7	
24. (1) in the Ga (a) (b) (c)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and	
24. (1) in the Ga (a) (b) (c) (d)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation.	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> —	
24. (1) in the Ga (a) (b) (c) (d)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> —	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act;	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b) (c)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a Schedule 7 allocation to a Schedule 6 allocation in terms of section 30;	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b) (c) (d) (e)	The National Treasury must, within 14 days of this Act taking effect, publish nzette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a Schedule 7 allocation to a Schedule 6 allocation in terms of section 30; any re-allocations by the National Treasury in accordance with section 29 or the transferring national officer in terms of section 23(7); any revised allocations in respect of Schedule 7 Grants; and	35
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b) (c) (d)	The National Treasury must, within 14 days of this Act taking effect, publish nzette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a Schedule 7 allocation to a Schedule 6 allocation in terms of section 30; any re-allocations by the National Treasury in accordance with section 29 or the transferring national officer in terms of section 23(7); any revised allocations in respect of Schedule 7 Grants; and the revised indicative allocations, performance and threshold targets for the	35 40 45
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b) (c) (d) (e) (f)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a Schedule 7 allocation to a Schedule 6 allocation in terms of section 30; any re-allocations by the National Treasury in accordance with section 29 or the transferring national officer in terms of section 23(7); any revised allocations in respect of Schedule 7 Grants; and the revised indicative allocations, performance and threshold targets for the Expanded Public Works Programme Incentive in terms of section 23(10).	35 40 45
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b) (c) (d) (f) (3) Th	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a Schedule 7 allocation to a Schedule 6 allocation in terms of section 30; any re-allocations by the National Treasury in accordance with section 29 or the transferring national officer in terms of section 23(7); any revised allocations in respect of Schedule 7 Grants; and the revised indicative allocations, performance and threshold targets for the Expanded Public Works Programme Incentive in terms of section 23(10). e National Treasury may at any time, after consultation with or at the written	35 40 45
24. (1) in the Ga (a) (b) (c) (d) (2) Th (a) (b) (c) (d) (e) (f) (3) Th request (c)	The National Treasury must, within 14 days of this Act taking effect, publish azette— the allocations per municipality, in respect of Schedule 4 and 6 allocations; the indicative allocations per municipality, in respect of Schedule 7 allocations; the indicative allocations for provinces and municipalities, along with their initial threshold and performance targets, in respect of Schedule 8 allocations; and the framework for each Schedule 4, 5, 6, 7 or 8 allocation. e National Treasury must publish in the <i>Gazette</i> — any revisions of or amendments to the allocations or frameworks published in terms of subsection (1) authorised by an adjustment budget; any additional allocation that is authorised by an adjustment budget or a virement made in terms of the Public Finance Management Act; any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of a Schedule 7 allocation to a Schedule 6 allocation in terms of section 30; any re-allocations by the National Treasury in accordance with section 29 or the transferring national officer in terms of section 23(7); any revised allocations in respect of Schedule 7 Grants; and the revised indicative allocations, performance and threshold targets for the Expanded Public Works Programme Incentive in terms of section 23(10).	35 40 45





(4) An amendment, revision, additional allocation or re-allocation takes effect on publication thereof in the Gazette.

Frameworks for Schedule 4 allocations

25. The framework for a Schedule 4 allocation must be designed to promote comprehensive reporting on outputs for a programme or function funded or partially funded by the allocation.

Spending in terms of purpose and subject to conditions

26. (1) Despite anything to the contrary contained in any law, an allocation referred to in Schedule 4, 5, 6, 7 or 8 may only be utilised for the purpose stipulated in the Schedule concerned and in accordance with the framework published in terms of section 24.

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(2) A receiving officer may not transfer any Schedule 5 or 6 allocation or a portion of such allocation to any other entity for the performance of a function envisaged in terms of the allocation, unless-

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- (a) it is a transfer that is approved in the budget of the receiving province or municipality or a framework published in terms of section 24;
- (b) it is a payment for services rendered or goods received, which services or goods were procured in accordance with the supply chain management policy or procurement policy of the relevant province or municipality and for which adequate documentation for payment has been received; or

- (c) in the case of an advance payment or a transfer not consistent with the budget 20 of the receiving province or municipality-
 - (i) the receiving officer has certified to the National Treasury that the transfer is not an attempt to artificially inflate its spending estimates and that there are good reasons for the advance payment or transfer; and
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(ii) the National Treasury has approved the advance payment or transfer.

Withholding of allocation

27. (1) Subject to subsections (2) and (3), a transferring national officer may withhold the transfer of a Schedule 4, 5 or 6 allocation or any portion of such allocation for a period not exceeding 30 days if-

- (a) the province or municipality does not comply with the provisions of this Act 30 or conditions to which the allocation, as provided for in the relevant framework, is subject;
- (b) roll-overs of conditional allocations approved by the National Treasury in accordance with section 31 have not been spent; or
- (c) expenditure on previous transfers during the financial year reflects significant 35 under-spending, for which no satisfactory explanation is given.

- (2) Despite subsection (1), the Health Professions Training and Development Grant and National Tertiary Services Grant may not be withheld in terms of this section.
- (3) A transferring national officer must, seven working days, or such shorter period as may be approved by the National Treasury, prior to withholding an allocation in terms 40 of subsection (1)—

- (a) give the relevant receiving officer—
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why the allocation should not be withheld; 45

(b) inform the relevant provincial treasury and the National Treasury and, in respect of the Municipal Infrastructure Grant (Cities) and the Municipal Infrastructure Grant, also the provincial department responsible for local government of its intention to withhold the allocation.

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- (4) A notice contemplated in subsection (3) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (5) (a) The National Treasury may, when a transferring national officer is withholding an allocation in terms of subsection (1), instruct or approve a request from that transferring national officer to withhold an allocation for a period longer than 30 days, 55 but not exceeding 120 days, if the withholding will—

Polity



- 19 (i) facilitate compliance with this Act or the conditions to which the allocation is subject; or minimise the risk of under-spending. (ii) (b) A transferring national officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection (3) and any representations received from the receiving officer, to the National Treasury. (c) The transferring national officer must again comply with subsection (3) when the National Treasury instructs or approves a request by him or her in terms of paragraph Stopping of allocation 10 28. (1) Despite section 27, the National Treasury may, in its discretion or at the request of a transferring national officer, stop the transfer of-(a) a Schedule 4, 5 or 6 allocation referred to in section 27(1) to a province or municipality on the grounds of persistent and material non-compliance 15 (i) the provisions of this Act; or (ii) a condition to which the allocation, as provided for in the relevant framework, is subject; or (b) a Schedule 4, 5 or 6 allocation referred to in section 27(1), if the National Treasury anticipates that a province or municipality will substantially 20 under-spend on that programme or allocation in the financial year. (2) The National Treasury must, when stopping an allocation in terms of this section-(a) comply with section 27(3)(a), and in respect of a municipality, also with section 38 of the Municipal Finance Management Act; and 25 (b) inform the relevant provincial treasury of its intention to stop the allocation. (3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the National Treasury in the Gazette. (4) (a) The Minister may, by notice in the Gazette, approve that an allocation or any portion of such allocation stopped in terms of subsection (1), be utilised to meet that province's or municipality's outstanding statutory and contractual financial commit-(b) The utilisation of funds contemplated in this subsection is a direct charge against the National Revenue Fund. 35 Re-allocation after stopping of allocation **29.** (1) (a) The National Treasury may, where it stops an allocation in terms of section 28, after consultation with the transferring national officer, determine that a portion of the allocation that will not be spent be reallocated to one or more provinces or municipalities, on condition that the allocation will be spent in the financial year or the next financial year. 40 (2) (a) Despite subsection (1), the National Treasury may, when an intervention in 45
- (b) The reallocation of a portion of an allocation or the full allocation on condition that the allocation will be spent in the next financial year, referred to in paragraph (a), must be deemed to be a roll-over approved by the National Treasury in terms of section 31(2)(a).
- terms of the Constitution or section 150 of the Municipal Finance Management Act is taking place, on such conditions as it may determine, authorise
 - in relation to section 100 of the Constitution, the transferring national officer to spend an allocation stopped in terms of section 28 on behalf of the relevant
 - (ii) in relation to section 139 of the Constitution, the intervening province to spend an allocation stopped in terms of section 28 on behalf of the relevant municipality; or
- in relation to section 150 of the Municipal Finance Management Act, the relevant transferring national officer to spend an allocation stopped in terms of 55 section 28 on behalf of the relevant municipality.
- (b) An allocation that is spent by the transferring national officer or intervening province referred to in paragraph (a) must, for the purposes of this Act, be regarded as a Schedule 7 allocation from the date on which the authorisation is given.





Conversion of Schedule 7 to Schedule 6 allocation

- **30.** (1) The National Treasury may, in its discretion or at the request of the transferring national officer, convert a Schedule 7 allocation to a Schedule 6 allocation, if the National Treasury is of the opinion that the conversion will prevent under-spending on the allocation.
- (2) A conversion referred to in subsection (1) takes effect on the date of the publication referred to in section 24(2)(c).
- (3) The National Treasury must inform the transferring national officer and each affected receiving municipality of a conversion.

Unspent conditional allocations

31. (1) Despite the provisions of the Public Finance Management Act or the Municipal Finance Management Act relating to roll-overs, any conditional allocation, excluding the Gautrain Rapid Rail Link Grant, the Gauteng Rapid Rail Link Loan and the Expanded Public Works Programme Incentive, that is, in the case of a province, not spent at the end of a financial year or, in the case of a municipality, at the end of a municipal financial year, reverts to the National Revenue Fund, unless the relevant receiving officer can prove to the satisfaction of the National Treasury that the unspent allocation is committed to identifiable projects.

- (2) The National Treasury may, at the request of a transferring national officer, provincial treasury or municipality, approve—
 - (a) a roll-over from a conditional allocation to the next financial year; and
 - (b) spending of a portion of a conditional allocation on activities related to the purpose of that allocation, where the province or municipality projects significant unforeseeable and unavoidable over-spending on its budget.

Allocations to public entities for provision of municipal service or function

32. No public entity, other than Eskom Holdings Limited in respect of funds received from the Department of Minerals and Energy and water boards in respect of funds received from the Department of Water Affairs and Forestry for the implementation of Schedule 7 allocations, may receive funds for the provision of a municipal service or municipal function on behalf of a municipality from a national or provincial organ of state except via the municipality responsible for that service or function, unless the National Treasury approves otherwise in respect of municipalities it deems to have low capacity.

Part 9

Other allocations

Gauteng Rapid Rail Link Loan

- **33.** (1) An amount of R4.2 billion is allocated to the Gauteng Province for the implementation of the Gautrain Rapid Rail Link Project, subject to a loan agreement being entered into between the Minister of Finance and the Premier of the Gauteng Province and the Province's continued compliance with the loan agreement once entered 40 into.
- (2) The loan agreement referred to in subsection (1) is subject to the provisions of this Act.
- (3) Any non-compliance by the Gauteng Province with the requirements of the loan agreement constitutes financial misconduct contemplated in section 48.



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CHAPTER 4

MATTERS RELATING TO ALL ALLOCATIONS

Payment schedule

- **34.** (1) (a) The National Treasury determines the payment schedule for the transfer of a province's equitable share allocation, after consultation with the head of the department in the provincial treasury.
- (b) In determining the payment schedule, the National Treasury must take account of the monthly spending commitments of provinces and seek to minimise risk and debt servicing costs for national and provincial government.
- (c) Despite paragraph (a), the National Treasury may, for cash management purposes 10 relating to the corporation for public deposits account or when an intervention in terms of section 100 of the Constitution is taking place, on such conditions as it may determine, advance funds to a province in respect of its equitable share or a portion of it which has not yet fallen due for transfer in accordance with the payment schedule.
- (d) Any advances in terms of paragraph (c) must be set off against transfers to the 15 province which would otherwise become due in terms of that payment schedule.
- (2) (a) The National Treasury determines the payment schedule for the transfer of a municipality's equitable share allocation, after consultation with the accounting officer of the national department responsible for local government.
- (b) Despite paragraph (a), the National Treasury, after consultation with the 20 accounting officer of the national department responsible for local government, may, for cash management purposes in the municipality or when an intervention in terms of section 139 of the Constitution or section 150 of the Municipal Finance Management Act is taking place, on such conditions as it may determine, approve a request or direct that the equitable share or a portion of it which has not yet fallen due for transfer in 25 accordance with the payment schedule, be advanced to a municipality.
- (c) Any advances in terms of paragraph (b) must be set off against transfers to the municipality which would otherwise become due in terms of the applicable payment schedule.
- (3) (a) The National Treasury must approve the payment schedules for a Schedule 4, 30 5, 6 or 8 allocation transferred to a province or municipality.
- (b) The transferring national officer of a Schedule 4, 5, 6 or 8 allocation must submit a payment schedule to the National Treasury for approval before 14 April 2009.
- (c) Prior to the submission of a payment schedule in terms of paragraph (b), the transferring national officer must—
 - (i) in relation to a Schedule 4 allocation, consult the relevant receiving officer;
 - (ii) in relation to the Gautrain Rapid Rail Link Grant, ensure that the payment schedule—
 - (aa) is consistent with the projected dates for payments to the private party in terms of the public-private partnership agreement entered 40 into by the relevant province in accordance with regulations issued under the Public Finance Management Act; and
 - (bb) reflects the portion of any payments due under the agreement referred to in subparagraph (aa) payable from the allocation; and
 - (iii) in relation to a Schedule 5 or 6 allocation, consult the relevant province or 45 municipality.
- (4) The transferring national officer of a Schedule 4, 5 or 6 allocation must provide the receiving officer with a copy of the approved payment schedule prior to making the first transfer in accordance therewith.

Amendment of payment schedule

- **35.** (1) Subject to subsection (2), a transferring national officer of a Schedule 4, 5 or 6 allocation must, within seven days of the withholding or stopping of an allocation in terms of section 27 or 28, amend a payment schedule as a result of the withholding or stopping of an allocation in terms of this Act and submit the amended payment schedule to the National Treasury, prior to any further transfers being made.
- (2) The National Treasury may, in the interest of better debt and cash-flow management or to deal with financial mismanagement, slow spending or accelerated

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spending, amend any payment schedule for an allocation listed in Schedule 2, 3, 4, 5 or 6 on notification to—

- (a) the accounting officer of a provincial treasury, in the case of a provincial allocation; and
- (b) the accounting officer of the national department responsible for local 5 government, in the case of a local government allocation.

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- (3) A payment schedule amended in terms of subsection (1) or (2) must take account of—
 - (a) the monthly spending commitments of provinces or municipalities;
 - (b) the revenue at the disposal of provinces or municipalities; and
 - (c) the minimisation of risk and debt servicing costs for all three spheres of government.
- (4) An amendment of a payment schedule in terms of subsection (2) prevails over any amendment made in terms of subsection (1).
- (5) The transferring national officer must immediately inform the receiving officer of 15 any amendment to a payment schedule in accordance with subsection (1) or (2).

Transfers made in error

- **36.** (1) Despite anything to the contrary contained in any law, the transfer of an allocation to a province, municipality or public entity in error is regarded as not legally due to that province, municipality or public entity, as the case may be.
- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring national officer.
- (3) Despite subsection (2), the National Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers to the province, municipality or public entity, which would otherwise become due in 25 accordance with a payment schedule.

Allocations not listed in Schedules

- 37. (1) An allocation, other than—
 - (a) a re-allocation referred to in sections 23(7) or 29;
 - (b) a revised indicative allocation in respect of a Schedule 7 or 8 grant; or
 - (c) the Gauteng Rapid Rail Link Loan referred to in section 33, which is not listed in the Schedules referred to in sections 7 and 8, may only be made in terms of section 6(3).
- (2) The National Treasury must publish the allocations and frameworks for such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality. 35

Authorisation of expenditure

- **38.** (1) Despite anything to the contrary contained in any other law, to defray expenditure of an exceptional nature which cannot, without serious prejudice to the public interest, be postponed to a future appropriation of funds—
 - (a) the Minister may, in accordance with section 16 of the Public Finance 40 Management Act and subject to conditions, make an allocation to a province or municipality from the National Revenue Fund; and
 - (b) the MEC for Finance in a province may, in accordance with section 25 of the Public Finance Management Act and subject to conditions, make an allocation to a municipality from the Provincial Revenue Fund.
- (2) The relevant treasury must publish any allocation and the conditions subject to which the allocations were made, if any, in the *Gazette*.
- (3) In addition to what is provided in subsection (1), and despite any contrary provision contained in any other law, the Minister may approve expenditure qualifying for inclusion in an adjustments budget in terms of section 30(2) of the Public Finance 50 Management Act before such an adjustments budget is passed.
 - (4) Expenditure approved in terms of subsection (3)
 - (a) may not exceed the total amount set aside as a contingency reserve in the national annual budget for the current financial year;
 - (b) is a direct charge against the National Revenue Fund; and





- (c) must be included either in the next national adjustments budget or in other appropriation legislation tabled in the National Assembly for the financial year in which the expenditure is authorised.
- (5) An approval granted by the Minister in respect of money to be appropriated for expenditure already announced by the Minister during the tabling of the annual budget, may be made subject to conditions.
- (6) The application of this section may be regulated by regulation or treasury instruction.

Implementation of re-demarcations of provincial and municipal boundaries

- **39.** (1) (a) Despite any conflicting provisions contained in legislation which 10 re-demarcates provincial boundaries and addresses associated matters, a province (the releasing province) from which a particular area is relocated at the commencement of the legislation effecting the re-demarcation of provincial boundaries, must continue to spend its allocations for the 2009/10 financial year made in terms of this Act in that particular area, as if that area was not reallocated to another province (the receiving province), unless the affected provinces have entered into an implementation protocol or any other agreement that ensures that the relocated area is not negatively affected.
- (b) The transferring national officer of an allocation made in terms of this Act and the provincial treasury of the receiving province must monitor that the releasing province complies with paragraph (a).
- (c) The provincial treasury of the releasing province must, at the request of the transferring national officer, the receiving province or the National Treasury, demonstrate compliance with paragraph (a).
- (2) (a) Sections 27 and 28, with the necessary changes, apply where a releasing province fails to comply with subsection (1)(a) or (c) in respect of a Schedule 4, 5 or 6 25 allocation
- (b) The National Treasury may, where it stops an allocation in terms of paragraph (a), after consultation with the transferring national officer, determine that a portion of the allocation be reallocated to the receiving province.
- (3) The National Treasury may, where a releasing province fails to comply with 30 subsection (1)(a) or (c), after complying with the provisions of section 216(3) of the Constitution, reallocate a portion of the releasing province's equitable share allocation referred to in section 4 to the receiving province.
- (4) (a) The allocations referred to in sections 4(2) and 7(2) are subject to adjustments necessitated by the implementation of the legislation which re-demarcates provincial 35 boundaries.
- (b) The transferring national officer of a Schedule 4, 5 or 6 allocation must, by 15 September 2009, inform the National Treasury of any adjustments to the allocations referred to in section 7(2) that must be reflected in the Division of Revenue Act for the next financial year.
- (5) (a) A category C municipality (the releasing municipality) from which a particular area or a category B municipality is transferred at the commencement of legislation which re-demarcates municipal boundaries and addresses associated matters, must continue to spend its allocations for the 2009/10 financial year made in terms of this Act in that particular area or category B municipality, as if that area was not transferred to 45 another category C municipality (the receiving municipality), unless the affected municipalities have entered into an agreement that ensures that the relocated area or category B municipality is not negatively affected.
- (b) The transferring national officer of an allocation made in terms of this Act and the receiving municipality must monitor that the releasing municipality complies with 50 paragraph (a);
- (c) The releasing municipality must, at the request of the transferring national officer, the receiving municipality or the National Treasury, demonstrate compliance with paragraph (a).
- (6) (a) The provisions of sections 27 and 28, with the necessary changes, apply where 55 a releasing municipality fails to comply with subsection (5)(a) or (c) in respect of a Schedule 4, 6 or 7 allocation.
- (b) The National Treasury may, where it stops an allocation in terms of paragraph (a), after consultation with the transferring national officer, determine that a portion of the allocation be reallocated to the receiving municipality.



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- (7) The National Treasury may, where a releasing municipality fails to comply with subsection (5)(a) or (c), reallocate a portion of the releasing municipality's equitable share allocation referred to in section 5 to the receiving municipality.
- (8) (a) The allocations referred to in sections 5(2) and 8(2) are subject to adjustments necessitated by the implementation of the legislation which re-demarcates the municipal boundaries.
- (b) The transferring national officer of a Schedule 4, 6 or 7 allocation must, by 15 September 2009, inform the National Treasury of any adjustments to the allocations referred to in section 8(2) that must be reflected in the Division of Revenue Act for the next financial year.

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Preparations for next financial year and 2011/12 financial year

- **40.** (1) (a) The receiving officer of an Infrastructure Grant to Provinces must, by 30 June 2009, submit detailed infrastructure plans in a format determined by the National Treasury, to the provincial treasury.
- (b) The infrastructure plans must indicate the prioritised projects to be funded from 15 the allocations for the next financial year and the 2011/12 financial year, as set out in column B of Schedule 4.
 - (c) The provincial treasury must—
 - (i) review the infrastructure plans of all receiving officers, and must assess the extent to which those plans are aligned to the Integrated Development Plan 20 of each affected municipality, and submit the integrated plans to the National Treasury by 28 August 2009, together with the provincial budget submission;
 - (ii) ensure that the infrastructure budgets of the receiving departments include an allocation for project design and the initiation of procurement for 25 projects to be implemented in the next financial year and the 2011/12 financial year, and that infrastructure budgets are aligned with cash flow requirements of the planned projects in a given year; and
 - (iii) ensure that the infrastructure budgets of the receiving departments make adequate provision for operations and maintenance associated with newly 30 constructed or upgraded infrastructure.
- (2) The receiving officer of a Municipal Infrastructure Grant (Cities) must, by 30 October 2009, submit an infrastructure performance framework referred to in section 15(2)(b) to the National Treasury and the transferring national officer for the next financial year and the 2011/12 financial year.
- (3) (a) The receiving officer of a Municipal Infrastructure Grant must, by 30 October 2009, submit a detailed infrastructure plan to the transferring national officer for the next financial year and the 2011/12 financial year.
- (b) The infrastructure plan referred to in paragraph (a) must address those matters and be in a format determined by the transferring national officer with the concurrence of the 40 National Treasury.
- (4) (a) The receiving officer of an Integrated Housing and Human Settlement Development allocation must, using the envisaged conditional allocations to that province for the next financial year and the 2011/12 financial year as set out in Column B of Schedule 5, by 1 October 2009—
 - (i) agree on the provisional allocations and the projects to be funded from the allocations in the next financial year and the 2010/11 financial year with each municipality identified by the transferring national officer in consultation with the National Treasury; and
 - (ii) submit to the transferring national officer—
 - (aa) the provisional allocations referred to in subparagraph (i);
 - (bb) the prioritised projects referred to in subparagraph (i), listed per municipality, to be funded from the allocations for the next financial year and the 2011/12 financial year; and
 - (cc) a housing development plan indicating how the projects referred to in subparagraph (i) give effect to the Integrated Development Plan of each municipality;
- (b) The National Treasury may identify the municipalities referred to in paragraph (a)(i) if the transferring national officer has not done so by 1 August 2009.





- (c) Where a municipality and a receiving officer cannot agree on the allocations and projects referred to in subsection (4)(a), the receiving officer must request the transferring national officer to facilitate agreement.
- (d) The transferring national officer must take all necessary steps to facilitate agreement as soon as possible, but no later than 60 days after receiving a request.

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- (e) Any proposed amendment or adjustment of the allocations published in terms of section 43 must be agreed with the relevant municipality, the transferring national officer and the National Treasury prior to the submission of the allocations referred to in paragraph (a)(ii).
- (5) (a) A category C municipality that receives an equitable share, a conditional 10 allocation, or both, in terms of this Act must, using the envisaged conditional allocations to that municipality for the next financial year and the 2011/12 financial year as set out in Column B of the Schedules, by 1 October 2009—
 - (i) agree the provisional allocations and the projects to be funded from those allocations in the next financial year and the 2011/12 financial year with each 15 category B municipality within the category C municipality's area of jurisdiction; and
 - (ii) submit to the transferring national officer—
 - (aa) the provisional allocations referred to in subparagraph (i); and
 - (bb) the prioritised projects referred to in subparagraph (i) listed per 20 municipality to be funded from the allocations for the next financial year and the 2011/12 financial year.
- (b) Where a category C municipality and a category B municipality cannot agree on the allocations and projects referred to in paragraph (a), the category C municipality must request the relevant transferring national officer to facilitate agreement.
- (c) The transferring national officer must take all necessary steps to facilitate agreement as soon as possible, but no later than 60 days after receiving a request.
- (d) Any proposed amendment or adjustment of the allocations published in terms of section 43(3)(b) must be agreed with the relevant category B municipality, transferring national officer and the National Treasury, prior to the submission of the allocations referred to in paragraph (a)(ii).
- (e) Should agreement not be reached between the category C municipality and the category B municipality on the provisional allocations and projects referred to in paragraph (a) prior to 1 October 2009, the National Treasury may proceed to determine the provisional allocations and provide those provisional allocations to the municipalities concerned and the transferring national officer.
- (6) (a) The transferring national officer of a conditional allocation, using the envisaged conditional allocations for the next financial year and the 2011/12 financial year as set out in Column B of the Schedules to this Act, must, by 31 July 2009 submit to the National Treasury for approval—
 - the provisional allocations to each province or municipality in respect of new conditional allocations to be made in the next financial year;
 - (ii) any amendments to the envisaged allocations for each province or municipality set out in Column B of the Schedules in respect of existing conditional allocations; and
- (iii) the draft frameworks for the allocations referred to in subparagraphs (i) and (ii) in the format to be determined by the National Treasury.
- (b) Any proposed amendment or adjustment of the allocation criteria of an existing conditional allocation from the financial year to the next financial year must be agreed with the National Treasury prior to the submission of the provisional allocations and 50 draft frameworks referred to in paragraph (a)(ii) and (iii).
- (c) The National Treasury may, if the transferring national officer fails to comply with paragraph (a) by 31 July 2009, determine—
 - (i) the provisional allocations in paragraph (a)(i);
 - (ii) any amendments to the envisaged allocations contemplated in paragraph 55 (a)(ii); and
 - (iii) the draft frameworks for the allocations referred to in paragraph (a)(iii), and submit that information to the relevant provinces or municipalities.
- (d) (i) The final allocations based on the provisional allocations referred to in paragraph (a)(i) and (ii) must be submitted to the National Treasury by 7 December 60 2009.
- (ii) If the transferring national officer fails to submit the allocations referred to in subparagraph (i) by 7 December 2009, the National Treasury may determine the





appropriate allocations, taking into consideration the envisaged allocations for the next financial year.

(7) The National Treasury may, in preparation for the next financial year, instruct transferring national officers, receiving officers and municipalities to submit to it such plans and information for any conditional allocation as it may determine at specified times prior to the start of the next financial year.

Expenditure prior to commencement of Division of Revenue Act, 2010

41. Despite sections 3(2), 7(2) and 8(2), if the annual Division of Revenue Act for the next financial year has not commenced before or on 1 April 2010, the National Treasury may determine that an amount not exceeding 45 per cent of the total amount of each allocation made in terms of sections 3(1), 7(1) and 8(1) be transferred to the relevant province or municipality as a direct charge against the National Revenue Fund.

CHAPTER 5

DUTIES OF MUNICIPALITIES, PROVINCIAL TREASURIES AND NATIONAL TREASURY

Duties of municipalities

- **42.** (1) (*a*) In addition to the requirements of the Municipal Finance Management Act, the accounting officer of a category C municipality must, no later than 14 April 2009, submit to the National Treasury and all category B municipalities within that municipality's area of jurisdiction, the budget, as tabled in accordance with section 16 of the Municipal Finance Management Act, for the 2009/10 municipal financial year, and the two following municipal financial years.
- (b) The budget must indicate all allocations from its equitable share and conditional allocations to be transferred to each category B municipality within the category C municipality's area of jurisdiction and disclose the criteria for allocating funds between 25 the category B municipalities.
- (2) A category C municipality that is providing a municipal service must, before implementing any capital project for water, electricity, roads or any other municipal service, consult the category B municipalities within whose area of jurisdiction the project will be implemented, and agree in writing which municipality is responsible for 30 the operational costs and the collection of user fees.
- (3) A category C municipality must ensure that it does not duplicate a function currently performed by a category B municipality, and must transfer funds for the provision of services, including basic services, to the relevant category B municipality that is providing municipal services, irrespective of the fact that—
 - (a) the category C municipality retains the power or function in terms of the Municipal Structures Act; and
 - (b) a service delivery agreement for the provision of services by the category B municipality on behalf of the category C municipality has not been concluded.
- (4) A category B municipality which is not authorised to perform a function in terms of the Municipal Structures Act may not extend the scope or type of services that it currently provides, without—
 - (a) entering into a service delivery agreement with the category C municipality which is authorised to perform the function in terms of the Municipal Structures Act; or
 - (b) obtaining the legal authorisation to perform the function in terms of the Municipal Structures Act.
- (5) (a) A category C municipality and a category B municipality must, before the commencement of a municipal financial year, agree to a payment schedule in respect of the allocations referred to in subsection (1)(b) to be transferred to the category B 50 municipality in that financial year, and the category C municipality must submit the payment schedule to the National Treasury.
- (b) A category C municipality must make transfers in accordance with the payment schedule submitted in terms of paragraph (a).
- (6) (a) The National Treasury may withhold or stop any allocation to the category C municipality and reallocate the allocation to the relevant category B municipalities if a category C municipality fails to—



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- (i) make allocations referred to in subsection (1)(b);
- (ii) reach an agreement contemplated in subsection (2); or
- (iii) submit a payment schedule in accordance with subsection (5).
- (b) Sections 27(3) and 28(3) and (4) of this Act and section 216 of the Constitution apply, with the necessary changes, to the withholding and stopping of an allocation in accordance with paragraph (a).

(c) The National Treasury may, where it stops an allocation in terms of this section, after consultation with the transferring national officer, determine that a portion of the allocation that will not be spent be reallocated to one or more municipalities, on condition that the allocation will be spent in the financial year or the next financial year. 10

(7) A municipality must ensure that any allocation made to it in terms of this Act, or by a province or another municipality, that is not reflected in its budget as tabled in accordance with section 16 of the Municipal Finance Management Act, is reflected in its budget to be considered for approval in accordance with section 24 of the Municipal Finance Management Act.

Duties of provincial treasuries

- **43.** (1) The provincial treasury must reflect Schedule 5 allocations separately in the province's appropriation Bill or a schedule to its appropriation Bill.
- (2) (a) The provincial treasury must, on the same day that its budget is tabled in the provincial legislature, or a later date approved by the National Treasury, but not later 20 than 14 April 2009, publish the following in the *Gazette*:
 - (i) the indicative allocation per municipality for every allocation to be made by the province to municipalities from the province's own funds;
 - (ii) the indicative allocation to be made per school in the province;
 - (iii) the indicative portion of the Integrated Housing and Human Settlement 25 Development allocation to each municipality;
- (iv) the indicative allocation to any national or provincial public entity for the implementation of a programme funded by a Schedule 5 allocation on behalf of a province or for assistance provided to the province in implementing such a programme;
- (v) the envisaged division of the allocation contemplated in subparagraphs (i)-(iv), in respect of each municipality and school, for the next financial year and the 2011/12 financial year;
- (vi) the conditions and other information in respect of the allocations referred to in subparagraphs (i), (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs; and
- (vii) the budget of each hospital in a format determined by the National Treasury.
- (b) The allocations and budgets referred to in paragraph (a) must be deemed to be final if the legislature passes the appropriation Bill without any amendments.
- (c) In the event that the legislature amends the appropriation Bill, the accounting 40 officer of the provincial treasury must publish amended allocations and budgets in the *Gazette* within 14 days of the legislature passing the appropriation Bill.
- (3) (a) Despite anything to the contrary contained in any law, a provincial treasury may, in accordance with a framework determined by the National Treasury, amend the allocations referred to in subsection (2) or make additional allocations to municipalities 45 that were not published in terms of subsection (1) or (2).
- (b) The amended allocations and allocations referred to in paragraph (a) must be included in the province's budget documents that are submitted with an adjustment appropriation Bill to its legislature.
- (c) The provisions of subsection (2), with the necessary changes, apply in respect of 50 allocations referred to in paragraph (b).
- (4) Where a function for which a province receives a Schedule 5 allocation is assigned to a municipality during a financial year and the province has not appropriated funds to that municipality for the performance of that function, the province must transfer the allocation to the municipality in terms of section 226(3) of the Constitution as a direct charge against that province's Revenue Fund and must inform the National Treasury of the transfer.
- (5) (a) A provincial treasury must, as part of its consolidated monthly report in terms of section 32 of the Public Finance Management Act, in the format determined by the National Treasury, report on—
 - (i) actual transfers received by the province from national departments;



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- (ii) actual expenditure on such allocations, excluding Schedule 4 allocations, up to the end of that month; and
 (iii) actual transfers made by the province to municipalities, and actual expenditure by municipalities on such allocations.
- (b) The report contemplated in paragraph (a) must include reports for each quarter, and be in the format and include the information as may be determined by the National Treasury.
 - (6) A provincial treasury must—
 - (a) ensure—
 - (i) that a payment schedule is agreed between each provincial department and 10 receiving institution referred to in subsection (2)(a); and
 - (ii) that transfers are made in accordance therewith.
 - (b) submit the payment schedules to the National Treasury within 14 days of the commencement of the financial year.

Duties of National Treasury

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- **44.** (1) The National Treasury must, within 14 days of this Act taking effect, submit a notice to all transferring national officers, containing the details of the bank accounts of each province and municipality.
- (2) The National Treasury must, together with the monthly report contemplated in section 32(2) of the Public Finance Management Act, publish a report on actual transfers of all allocations listed in the Schedules referred to in sections 7 and 8 or made in terms of section 37.
- (3) The National Treasury may, in any report it publishes that aggregates reports published by provincial treasuries contemplated in section 71(7) of the Municipal Finance Management Act, and in any report in respect of municipal finances, include a 25 report on the equitable share and conditional allocations provided for in this Act.

CHAPTER 6

GENERAL

Allocations by public entities to provinces or municipalities

45. The accounting officer of a provincial department or municipality that receives 30 funds from a public entity as a grant, sponsorship or donation must disclose in its financial statements the purpose and amount of each such grant, sponsorship or donation received.

Liability for costs incurred in violation of principles of co-operative governance and intergovernmental relations

- **46.** (1) An organ of state involved in an intergovernmental dispute regarding any provision of this Act or any division of revenue matter or allocation must, before approaching a court to resolve such dispute, make every effort to settle the dispute with the other organ of state concerned, including exhausting all mechanisms provided for the settlement of disputes in relevant legislation.
- (2) In the event that a dispute is referred back by a court in accordance with section 41(4) of the Constitution, due to the court not being satisfied that the organ of state approaching the court has complied with subsection (1), the expenditure incurred by that organ of state in approaching the court must be regarded as fruitless and wasteful.
- (3) The amount of any such fruitless and wasteful expenditure must, in terms of a 45 prescribed procedure, be recovered without delay from the person who caused the organ of state not to comply with the requirements of subsection (1).

Unauthorised and irregular expenditure

- **47.** (1) The following transfers constitute unauthorised expenditure in terms of the Public Finance Management Act and the Municipal Finance Management Act, as the 50 case may be, where relevant:
 - (a) a transfer prohibited in terms of section 26(2) of this Act; or





- (b) a transfer by a transferring national officer to a bank account of a province or municipality that is not—
 - (i) the primary bank account;
 - (ii) in respect of provinces, a corporation for public deposits account;
 - (iii) in respect of the Gautrain Rapid Rail Link Grant, the account referred to in section 17(2); or
 - (iv) in respect of the Gauteng Rapid Rail Link Loan, the account designated in terms of the Loan Agreement.
- (2) Any transfer made or spending of an allocation in contravention of this Act constitutes irregular expenditure in terms of the Public Finance Management Act and the Municipal Finance Management Act.

Financial misconduct

- **48.** (1) Despite anything to the contrary contained in any law, any serious or persistent non-compliance with a provision of this Act, and in particular, any non-compliance with section 40, constitutes financial misconduct.
- (2) Section 84 of the Public Finance Management Act and section 171(4) of the Municipal Finance Management Act apply in respect of financial misconduct in terms of subsection (1).

Delegations and assignments

- **49.** (1) The Minister may, in writing, delegate any of the powers entrusted to the National Treasury in terms of this Act and assign any of the duties imposed on the National Treasury in terms of this Act, to an official of the National Treasury.
- (2) A delegation or assignment in terms of subsection (1) to an official of the National Treasury—
 - (a) is subject to any limitations or conditions that the Minister may impose;
 - (b) may authorise that official to subdelegate, in writing, the delegated power or assigned duty to another National Treasury official; and
 - (c) does not divest the National Treasury of the responsibility concerning the exercise of the delegated power or the performance of the assigned duty.
- (3) The Minister may confirm, vary or revoke any decision taken by an official as a 30 result of a delegation, subject to any rights that may have vested as a consequence of the decision.

Exemptions

- **50.** (1) The National Treasury may, on written application by a transferring national officer, exempt such officer in writing from complying with a provision of this Act.
- (2) Any exemption granted in terms of subsection (1) must set out the period and conditions, if any, to which it is subject and must be published in the *Gazette*.

Regulations

- 51. The Minister may, by notice in the Gazette, make regulations regarding—
 - (a) anything which must or may be prescribed in terms of this Act; and
 - (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Repeal of laws

- **52.** (1) Subject to subsection (2), the Division of Revenue Act, 2008 (Act No. 2 of 45 2008), is hereby repealed.
- (2) The repeal of the Division of Revenue Act, 2008 (Act No. 2 of 2008), does not affect any duty or obligation set out in that Act, the execution of which is still outstanding.



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Short title and commencement

53. This Act is called the Division of Revenue Act, 2009, and takes effect on 1 April 2009 or the date of publication thereof by the President in the *Gazette*, whichever is the later date





SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

	Column A	Column B Forward Estimates		
Spheres of Government	2009/10			
	Allocation	2010/11	2011/12	
	R'000	R'000	R'000	
National ^{1,2}	483 665 383	509 416 140	544 146 880	
Provincial	231 050 881	253 670 492	272 934 054	
Local	23 846 502	29 267 706	31 889 901	
TOTAL	738 562 766	792 354 338	848 970 835	

^{1.} National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

	Column A	Column B		
Province	2009/10	Forward Estimates		
	Allocation	2010/11	2011/12	
	R'000	R'000	R'000	
Eastern Cape	35 940 398	38 983 317	41 431 044	
Free State	14 236 280	15 466 344	16 465 163	
Gauteng	38 896 845	43 336 279	47 305 421	
KwaZulu-Natal	49 989 762	54 742 454	58 748 345	
Limpopo	29 861 344	32 567 740	34 806 606	
Mpumalanga	19 005 445	20 819 407	22 350 564	
Northern Cape	6 192 507	6 801 249	7 320 267	
North West	16 121 174	17 813 857	19 290 052	
Western Cape	20 807 126	23 139 845	25 216 592	
TOTAL	231 050 881	253 670 492	272 934 054	

^{2.} The direct charges for the provincial equitable share are netted out.



SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

	National Financial Year				
			Column A	Column B	
Number Municipality		2009/10	2009/10 Forward Estim		
	rumber	Manierpaney	Allocation	2010/11	2011/12
			R'000	R'000	R'000
EASTE	ERN CAPE				
A	NMA	Nelson Mandela	456 625	579 518	636 311
D	EC101	C 11	22.014	20.512	21.125
B B	EC101 EC102	Camdeboo Blue Crane Route	23 014 24 450	28 512 30 271	31 135 33 049
В	EC102 EC103	Ikwezi	9 111	11 236	12 260
В	EC103 EC104	Makana	41 807	51 979	56 819
В	EC104 EC105	Ndlambe	34 983	43 437	47 462
В	EC105 EC106	- 1	20 232	24 992	27 275
В		Sundays River Valley			
	EC107	Baviaans	9 535	11 764	12 836
В	EC108	Kouga	26 991	33 255	36 616
В	EC109	Koukamma	17 875	22 118	24 146
С	DC10	Cacadu District Municipality	63 569	68 769	72 080
Total:	Cacadu Munici	palities	271 569	326 333	353 679
В	EC121	Mbhashe	61 253	75 599	82 488
В	EC122	Mnquma	88 519	109 454	119 467
В	EC123	Great Kei	18 944	23 419	25 558
В	EC124	Amahlathi	54 635	67 538	73 704
В	EC125	Buffalo City	392 875	492 572	545 235
В	EC126	Ngqushwa	37 180	45 956	50 151
В	EC120 EC127	Nkonkobe	57 125	70 637	77 092
В	EC127 EC128	Nxuba	12 780	15 805	17 251
С					
	DC12	Amatole District Municipality	401 480	473 073	497 259
Total: A	Amatole Munic	npanties	1 124 791	1 374 054	1 488 206
В	EC131	Inxuba Yethemba	25 732	31 886	34 817
В	EC132	Tsolwana	15 020	18 509	20 189
В	EC133	Inkwanca	10 639	13 131	14 327
В	EC134	Lukhanji	68 291	84 457	92 182
В	EC135	Intsika Yethu	54 631	67 357	73 479
В	EC136	Emalahleni	40 449	49 912	54 455
В	EC137	Engcobo	37 019	45 691	49 854
В	EC138	Sakhisizwe	21 399	26 469	28 890
C	DC13	Chris Hani District Municipality	223 806	275 094	300 385
	Chris Hani Mu		496 988	612 505	668 578
		•			
В	EC141	Elundini	39 444	48 634	53 058
В	EC142	Senqu	52 274	64 668	70 581
В	EC143	Maletswai	13 908	17 174	18 742
В	EC144	Gariep	15 083	18 681	20 396
C	DC14	Ukhahlamba District Municipality	100 602	122 888	134 158
Total:	Ukhahlamba M	Iunicipalities	221 312	272 046	296 936
В	EC151	Mbizana	59 746	73 660	80 355
В					
	EC152	Ntabankulu	33 103	40 791	44 497
В	EC153	Ngquza Hill	57 934	71 450	77 952
В	EC154	Port St Johns	35 278	43 472	47 421
В	EC155	Nyandeni	69 802	86 232	94 100
В	EC156	Mhlontlo	53 515	66 089	72 116
В	EC157	King Sabata Dalindyebo	100 474	125 001	136 577
C Total: (DC15 O.R Tambo Mu	O.R. Tambo District Municipality	324 580 734 433	396 607 903 301	433 096 986 113
Total:	O.K TAHIDO MI	инстрание»	154 455	703 301	700 113
В	EC442	Umzimvubu	56 261	69 453	75 784
В	EC441	Matatiele	56 549	69 808	76 174
C	DC44	Alfred Nzo District Municipality	99 863	122 097	133 290
Total:	Alfred Nzo Mu	nicipalities	212 672	261 358	285 248
Total· 1	Eastern Cape N	Aunicinalities	3 518 390	4 329 116	4 715 072
	Cupt 1		5 5 10 5 70	102/110	2 / 12 0 / 2





SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			National Financial Year			
			Column A	Column	ı B	
			2009/10	Forward Es	timates	
	Number	Municipality	Allocation	2010/11	2011/12	
FREE	STATE					
В	FS161	Letsemeng	31 915	39 535	43 166	
В	FS162	Kopanong	57 098	70 795	77 307	
В	FS163	Mohokare	32 087	39 750	43 403	
С	DC16	Xhariep District Municipality	11 557	13 128	13 992	
Total:	Xhariep Munic	ipalities	132 656	163 209	177 868	
		-				
В	FS171	Naledi	23 469	29 068	31 737	
В	FS172	Mangaung	384 373	481 570	533 031	
В	FS173	Mantsopa	42 289	52 423	57 249	
С	DC17	Motheo District Municipality	142 772	151 579	139 253	
Total:	Motheo Munici		592 904	714 639	761 269	
		•				
В	FS181	Masilonyana	51 953	64 372	70 289	
В	FS182	Tokologo	27 147	33 594	36 673	
В	FS183	Tswelopele	38 340	47 493	51 855	
В	FS184	Matjhabeng	278 382	348 025	380 804	
В	FS185	Nala	87 860	108 945	118 975	
C	DC18	Lejweleputswa District Municipality	83 578	90 250	94 499	
	Lejweleputswa		567 260	692 679	753 094	
Total.	Dejweiepuiswa	Withinerpancies	307 200	072 077	755 074	
В	FS191	Setsoto	105 206	130 421	142 422	
В	FS192	Dihlabeng	80 146	99 843	109 194	
В	FS193	Nketoana	48 893	60 584	66 154	
В	FS194	Maluti-a-Phofung	208 757	259 702	283 804	
В	FS194	Phumelela	34 749	43 021	46 968	
C	DC19	Thabo Mofutsanyana District Municipality	53 417	59 196	62 511	
_		nyana Municipalities	531 167	652 767	711 053	
Total.	Thabo Morutsa	myana Wumcipanues	331 107	032 707	/11 033	
В	FS201	Moqhaka	106 449	131 969	144 121	
В	FS201 FS203	Moqnaka Ngwathe	99 420	123 251	134 598	
В	FS203 FS204	Metsimaholo	61 351	77 036	134 398 84 388	
В	FS204 FS205	Mafube	48 454	60 026	65 541	
C	PS205 DC20		48 454 116 094	122 511	65 541 127 284	
_	Fezile Dabi Mu	Fezile Dabi District Municipality	431 766	514 792	555 933	
1 otai:	reziie Dabi Mu	nicipanties	431 /66	514 792	555 933	
Total:	Free State Mun	nicipalities	2 255 754	2 738 086	2 959 217	





SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

	National Financial Year				
			Column A	Colum	n B
			2009/10	Forward Es	stimates
	Number	Municipality	Allocation	2010/11	2011/12
GAUT	ENG				
A	EKU	Ekurhuleni	1 099 319	1 404 710	1 543 160
A	TSH	City of Johannesburg	1 234 256	1 626 603	1 804 526
A	JHB	City of Tshwane	512 149	675 636	747 670
В	GT461	Nokeng tsa Taemane	22 439	27 999	30 630
В	GT462	Kungwini	50 363	63 690	69 936
C	DC46	Metsweding District Municipality	23 617	25 739	27 051
Total:	Metsweding Mu	unicipalities	96 419	117 429	127 617
В	GT421	Emfuleni	388 199	485 954	531 822
В	GT422	Midvaal	28 363	35 906	39 439
В	GT423	Lesedi	37 541	46 817	51 216
C	DC42	Sedibeng District Municipality	201 583	212 437	220 612
Total:	Sedibeng Muni	cipalities	655 685	781 114	843 089
В	GT481	Mogale City	132 729	167 331	183 456
В	GT482	Randfontein	56 171	70 747	77 601
В	GT483	Westonaria	62 218	77 134	84 223
C	DC48	West Rand District Municipality	142 585	151 127	157 251
	West Rand Mu		393 703	466 339	502 531
	250 2111111		55766	.00.007	002 001
Total:	Gauteng Munic	cipalities	3 991 530	5 071 829	5 568 593



SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

				National Financial Year		
			Column A	Column B		
Number		Municipality	2009/10	Forward Es	Forward Estimates	
			Allocation	2010/11	2011/12	
KWAZ	ZULU-NATAL					
A	ETH	eThekwini	1 095 568	1 336 019	1 472 018	
В	KZN211	Vulamehlo	19 326	23 814	25 977	
В	KZN211 KZN212	Umdoni	16 484	20 444	22 338	
В	KZN213	Umzumbe	48 056	59 284	64 679	
В	KZN214	uMuziwabantu	23 904	29 532	32 229	
В	KZN215	Ezingolweni	14 261	17 616	19 223	
В	KZN216	Hibiscus Coast	53 663	67 774	74 351	
C	DC21	Ugu District Municipality	161 248	195 518	213 473	
Total: Ugu Municipalities			336 941	413 982	452 269	
В	KZN221	uMshwathi	32 399	40 030	43 681	
В	KZN222	uMngeni	19 999	25 415	27 949	
В	KZN223	Mooi Mpofana	13 106	16 228	17 717	
В	KZN224	Impendle	12 919	15 941	17 392	
В	KZN225	Msunduzi	199 824	255 504	284 638	
В	KZN226	Mkhambathini	16 242	20 028	21 849	
В	KZN227	Richmond	17 073	21 080	23 002	
C	DC22	uMgungundlovu District Municipality	218 249	254 738	264 245	
Total:	uMgungundlovi	u Municipalities	529 810	648 965	700 471	
В	KZN232	Emnambithi/Ladysmith	64 822	80 658	88 183	
В	KZN233	Indaka	34 737	42 935	46 856	
В	KZN234	Umtshezi	16 648	20 811	22 786	
В	KZN235	Okhahlamba	35 045	43 307	47 261	
В	KZN236	Imbabazane	37 738	46 644	50 901	
C	DC23	Uthukela District Municipality	159 193	193 675	211 480	
Total:Uthukela Municipalities			348 183	428 031	467 466	
В	KZN241	Endumeni	15 160	19 045	20 878	
В	KZN241 KZN242	Nguthu	37 377	46 137	50 343	
В	KZN244	Msinga	36 575	45 039	49 126	
В	KZN245	Umvoti	23 720	29 296	31 971	
C	DC24	Umzinyathi District Municipality	105 793	128 955	140 814	
Total: Umzinyathi Municipalities			218 625	268 473	293 132	
В	KZN252	Newcastle	178 204	222 180	242 927	
В	KZN253	eMadlangeni	7 615	9 352	10 197	
В	KZN254	Dannhauser	27 230	33 620	36 684	
C	DC25	Amajuba District Municipality	66 487	77 255	84 299	
Total: Amajuba Municipalities			279 536	342 407	374 106	
В	KZN261	eDumbe	20 763	25 665	28 011	
В	KZN262	uPhongolo	34 490	42 663	46 565	
В	KZN263	Abaqulusi	45 536	56 210	61 329	
В	KZN265	Nongoma	38 960	48 036	52 403	
В	KZN266	Ulundi	44 577	54 982	59 989	
С	DC26	Zululand District Municipality	159 047	194 146	211 993	
Total:	Zululand Munic	* *	343 372	421 701	460 290	





SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			Natio	National Financial Year		
			Column A	Column B Forward Estimates		
		Municipality	2009/10 Allocation			
	Number			2010/11	2011/12	
В	KZN271	Umhlabuyalingana	28 225	34 756	37 910	
В	KZN271 KZN272	Jozini	38 298	47 196	51 486	
В	KZN272	The Big Five False Bay	7 723	9 478	10 332	
В	KZN274	Hlabisa	31 052	38 158	41 604	
В	KZN274 KZN275	Mtubatuba	9 664	11 941	13 034	
C	DC27	Umkhanyakude District Municipality	106 085	130 048	142 007	
	: Umkhanyakude		221 045	271 577	296 374	
1000	Симпинуимиче	. Trumerpunaes	221 042	2/10//	250074	
В	KZN281	Mbonambi	24 661	30 367	33 118	
В	KZN282	uMhlathuze	111 841	140 698	154 205	
В	KZN283	Ntambanana	11 668	14 332	15 624	
В	KZN284	Umlalazi	46 142	56 884	62 058	
В	KZN285	Mthonjaneni	14 313	17 684	19 300	
В	KZN286	Nkandla	27 118	33 372	36 397	
C	DC28	uThungulu District Municipality	216 528	256 570	279 951	
Total: uThungulu Municipalities			452 270	549 907	600 654	
		•				
В	KZN291	Mandeni	39 016	48 229	52 636	
В	KZN292	KwaDukuza	39 868	50 796	55 846	
В	KZN293	Ndwedwe	34 274	42 222	46 054	
В	KZN294	Maphumulo	26 408	32 563	35 525	
C	DC29	iLembe District Municipality	145 775	175 065	191 123	
Total: iLembe Municipalities			285 341	348 876	381 183	
В	KZN431	Ingwe	27 744	34 243	37 362	
В	KZN432	Kwa Sani	6 892	8 501	9 277	
В	KZN433	Greater Kokstad	28 639	35 625	38 936	
В	KZN434	Ubuhlebezwe	27 970	34 493	37 631	
В	KZN435	Umzimkhulu	46 771	57 767	63 035	
C	DC43	Sisonke District Municipality	124 778	152 495	166 488	
Total: Sisonke Municipalities			262 794	323 123	352 730	
Total	: KwaZulu-Natal	Municipalities	4 373 485	5 353 061	5 850 693	





SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			Natio	nal Financial Year	1
			Column A	Columi	
	NTI	36 . 1.114	2009/10	Forward Es	timates
	Number	Municipality	Allocation	2010/11	2011/12
LIMF	РОРО				
В	LIM473	Makhuduthamaga	84 451	104 379	113 904
В	LIM474	Fetakgomo	26 136	32 179	35 096
В	LIM471	Greater Marble Hall	41 102	50 836	55 480
В	LIM472	Elias Motsoaledi	78 757	97 378	106 269
В	LIM475	Greater Tubatse	74 350	91 888	100 280
C	DC47	Greater Sekhukhune District Municipality	219 940	268 134	292 774
Total:	: Greater Sekhuk	khune District Municipalities	524 736	644 794	703 802
В	LIM331	Greater Giyani	78 723	97 281	106 154
В	LIM331	Greater Letaba	78 967	97 676	106 603
В	LIM333	Greater Tzaneen	121 187	150 776	164 719
В	LIM334	Ba-Phalaborwa	37 516	46 403	50 649
В	LIM335	Maruleng	30 972	38 233	41 714
C	DC33	Mopani District Municipality	292 547	355 311	387 965
Total	: Mopani Munici		639 912	785 678	857 804
В	LIM341	Musina	18 878	23 372	25 514
В	LIM342	Mutale	23 650	29 139	31 784
В	LIM343	Thulamela	158 199	196 656	214 802
В	LIM344	Makhado	145 224	180 560	197 222
С	DC34	Vhembe District Municipality	296 093	362 362	395 708
Total	: Vhembe Munic	ipalities	642 043	792 088	865 030
В	LIM351	Blouberg	47 239	58 358	63 681
В	LIM351	Aganang	43 526	53 683	58 565
В	LIM353	Molemole	44 890	55 524	60 597
В	LIM354	Polokwane	240 219	299 207	327 054
В	LIM355	Lepelle-Nkumpi	73 707	91 091	99 402
C	DC35	Capricorn District Municipality	258 677	311 507	339 997
	: Capricorn Mun		708 258	869 369	949 296
В	LIM361	Thabazimbi	35 341	43 839	47 887
В	LIM362	Lephalale	56 497	70 041	76 490
В	LIM364	Mookgopong	14 514	17 976	19 630
В	LIM365	Modimolle	35 196	43 664	47 694
В	LIM366	Bela Bela	27 857	34 613	37 829
В	LIM367	Mogalakwena	151 839	188 739	206 193
C	DC36	Waterberg District Municipality	78 598	84 623	88 519
Total:	: Waterberg Mui	nicipalities	399 842	483 496	524 243
Total:	: Limpopo Munio	cipalities	2 914 792	3 575 426	3 900 174





DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			Natio	onal Financial Year	r
			Column A	Colum	n B
			2009/10	Forward E	stimates
	Number	Municipality	Allocation	2010/11	2011/12
MPUM	IALANGA				
В	MP301	Albert Luthuli	93 696	115 968	126 602
В	MP302	Msukaligwa	65 007	80 600	88 035
В	MP303	Mkhondo	57 623	71 315	77 858
В	MP304	Pixley Ka Seme	52 359	64 859	70 818
В	MP305	Lekwa	49 169	61 026	66 673
В	MP306	Dipaleseng	27 759	34 374	37 533
В	MP307	Govan Mbeki	121 570	152 753	167 362
C	DC30	Gert Sibande District Municipality	226 184	237 366	246 286
Total:	Gert Sibande M	Iunicipalities	693 368	818 260	881 167
В	MP311	Delmas	31 595	39 247	42 888
В	MP312	Emalahleni	113 700	143 084	156 814
В	MP313	Steve Tshwete	53 235	67 613	74 302
В	MP314	Emakhazeni	22 224	27 515	30 044
В	MP315	Thembisile	135 892	168 240	183 657
В	MP316	Dr JS Moroka	141 939	175 641	191 722
C	DC31	Nkangala District Municipality	268 516	281 412	291 907
Total:	Nkangala Muni	icipalities	767 101	902 751	971 334
В	MP321	Thaba Chweu	46 970	58 242	63 608
В	MP322	Mbombela	193 016	240 616	263 058
В	MP323	Umjindi	28 855	35 776	39 072
В	MP324	Nkomazi	154 048	191 348	209 017
В	MP325	Bushbuckridge	266 721	330 672	361 059
С	DC32	Ehlanzeni District Municipality	153 454	165 094	172 654
Total:	Ehlanzeni Mun	icipalities	843 064	1 021 749	1 108 467
Total:	Mpumalanga M	J unicipalities	2 303 533	2 742 759	2 960 968



SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			Natio	nal Financial Year	ŗ
			Column A	Colum	n B
			2009/10	Forward Es	stimates
	Number	Municipality	Allocation	2010/11	2011/12
NORT	HERN CAPE				
В	NC451	Moshaweng	37 385	46 188	50 406
В	NC452	Ga-Segonyana	38 014	47 111	51 446
В	NC453	Gammagara	12 649	15 722	17 185
C	DC45	Kgalagadi District Municipality	43 519	48 247	50 974
	Kgalagadi Mun		131 568	157 267	170 011
		•			
В	NC061	Richtersveld	7 270	8 978	9 801
В	NC062	Nama Khoi	21 375	26 432	28 855
В	NC064	Kamiesberg	7 460	9 160	9 987
В	NC065	Hantam	12 329	15 234	16 628
В	NC066	Karoo Hoogland	8 031	9 860	10 749
В	NC067	Khai-Ma	7 572	9 298	10 137
C	DC6	Namakwa District Municipality	27 068	29 055	30 379
Total:	Namakwa Mun	icipalities	91 105	108 016	116 537
В	NC071	Ubuntu	11 006	13 592	14 834
В	NC072	Umsobomvu	18 589	22 985	25 089
В	NC073	Emthanjeni	21 931	27 181	29 692
В	NC074	Kareeberg	7 122	8 785	9 588
В	NC075	Renosterberg	8 904	10 945	11 935
В	NC076	Thembelihle	8 551	10 514	11 465
В	NC077	Siyathemba	12 131	15 001	16 377
В	NC078	Siyancuma	20 285	25 108	27 411
C	DC7	Karoo District Municipality	22 939	25 335	26 747
Total:	Karoo Municip	alities	131 459	159 446	173 138
Б	NC001	Miss	5 265	6.462	7 046
B B	NC081	Mier !Kai! Garib	5 265 28 109	6 462 34 801	7 046 37 991
В	NC082 NC083	//Khara Hais	31 243	39 101	42 823
В	NC084	!Kheis	9 322	11 464	12 502
В	NC084 NC085	Tsantsabane	14 301	17 678	19 298
В	NC085	Kgatelopele	9 147	11 280	12 306
С	DC8	Siyanda District Municipality	39 486	43 086	45 290
-	Siyanda Munic		136 872	163 871	177 255
	•	•			
В	NC091	Sol Plaatje	93 127	117 444	128 806
В	NC092	Dikgatlong	27 115	33 534	36 605
В	NC093	Magareng	17 808	22 025	24 042
В	NC094	Phokwane	39 776	49 259	53 778
C	DC9	Frances Baard District Municipality	67 847	75 852	82 679
Total:	Frances Baard	Municipalities	245 673	298 112	325 910
Total·	Northern Cape	Municipalities	736 677	886 713	962 852



SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL $\,$ GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			Natio	nal Financial Year	
			Column A	Columi	n B
			2009/10	Forward Es	timates
	Number	Municipality	Allocation	2010/11	2011/12
NORTI	H WEST				
В	NW371	Moretele	91 015	112 524	122 810
В	NW372	Madibeng	169 609	211 184	230 810
В	NW373	Rustenburg	159 996	200 355	219 285
В	NW374	Kgetlengrivier	25 638	31 731	34 639
В	NW375	Moses Kotane	140 734	174 320	190 315
C	DC37	Bojanala Platinum District Municipality	210 564	223 605	232 819
Total: 1	Bojanala Platin	um Municipalities	797 556	953 719	1 030 678
_			20.707	45.040	
В	NW381	Ratlou	38 795	47 963	52 341
В	NW382	Tswaing	37 810	46 762	51 036
В	NW383	Mafikeng	75 669	94 194	102 917
В	NW384	Ditsobotla	48 005	59 315	64 722
В	NW385	Ramotshere Moiloa	47 298	58 482	63 824
C	DC38	Ngaka Modiri Moiloa District Municipality	259 788	309 947	338 343
Total: I	Ngaka Modiri N	Moiloa Municipalities	507 365	616 662	673 183
В	NW391	Kagisano	33 735	41 672	45 470
В	NW391 NW392	Naledi	20 560	25 560	27 942
В	NW393	Mamusa	19 204	23 738	25 906
В	NW394	Greater Taung	57 080	70 437	76 847
В	NW395	Molopo	6 838	8 366	9 114
В	NW396	Lekwa-Teemane	17 160	21 225	23 168
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	132 663	161 509	176 320
	Bophirima Mui		287 239	352 507	384 767
Totali	opini ma wa	neipunico	207 209	222 207	204 707
В	NW401	Ventersdorp	27 707	34 305	37 453
В	NW402	Tlokwe	52 835	66 652	73 102
В	NW403	City of Matlosana	221 440	276 565	302 504
В	NW404	Maquassi Hills	46 325	57 399	62 674
В	NW405	Merafong City	116 251	144 947	158 422
C	DC40	Dr Kenneth Kaunda District Municipality	140 787	150 338	156 827
Total: S	Southern Muni	cipalities	605 344	730 206	790 982
		•			
Total: I	North West Mu	nicipalities	2 197 504	2 653 094	2 879 610



SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

				onal Financial Year	
			Column A	Colum	
	Number	Municipality	2009/10	Forward Es	timates
	Number	Numerpancy	Allocation	2010/11	2011/12
WESTI	ERN CAPE				
A	СРТ	City of Cape Town	609 313	817 886	910 454
В	WC011	Matzikama	21 126	26 285	28 732
В	WC012	Cederberg	16 817	20 905	22 853
В	WC013	Bergrivier	14 500	18 088	19 793
В	WC014	Saldanha Bay	20 875	25 415	28 050
В	WC015	Swartland	15 690	19 983	21 990
C	DC1	West Coast District Municipality	64 006	68 317	71 255
Total: V	West Coast Mu	nicipalities	153 015	178 992	192 674
В	WC022	Witzenberg	28 541	35 517	38 834
В	WC023	Drakenstein	44 586	57 117	62 882
В	WC024	Stellenbosch	25 651	32 398	35 862
В	WC025	Breede Valley	40 544	51 342	56 362
В	WC026	Breede River Winelands	32 673	40 648	44 435
С	DC2	Cape Winelands District Municipality	185 963	194 870	202 162
Total: (Cape Wineland	s Municipalities	357 958	411 891	440 537
В	WC031	Theewaterskloof	34 242	42 565	46 521
В	WC032	Overstrand	21 988	25 419	28 102
В	WC033	Cape Agulhas	10 324	12 965	14 216
В	WC034	Swellendam	11 918	14 861	16 264
C Totali (DC3 Overberg Muni	Overberg District Municipality	37 187 115 660	39 974 135 784	41 816 146 918
Total: (Jverberg Muin	cipanties	115 000	135 /64	140 910
В	WC041	Kannaland	11 943	14 836	16 219
В	WC042	Hessequa	16 138	20 366	22 363
В	WC043	Mossel Bay	26 117	32 888	36 077
В	WC044	George	43 471	55 722	61 369
В	WC045	Oudtshoorn	27 757	34 491	37 700
В	WC047	Bitou	14 002	16 648	18 360
В	WC048	Knysna	18 849	20 956	23 208
С	DC4	Eden District Municipality	117 863	125 454	130 723
Total: I	Eden Municipal	lities	276 140	321 361	346 020
В	WC051	I air asharan	5 457	6 709	7.210
В	WC051 WC052	Laingsburg Prince Albert	5 457 6 300	7 732	7 319 8 430
В	WC052 WC053	Beaufort West	17 581	21 828	23 858
C	DC5	Central Karoo District Municipality	13 414	15 438	16 515
Total: (56 122
10000	24144 1241 00		12.762	51707	00122
Total: V	Western Cape N	Municipalities	1 554 837	1 917 621	2 092 724
	Central Karoo	Municipalities	42 752		51 707
ıl Total			23 846 502	29 267 706	31 889 901





SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

					Column A	Column B	ın B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	stimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
Agriculture	Comprehensive Agricultural Support	To expand the provision of agricultural	General conditional allocation to	Eastern Cape	120 364	145 092	170 557
(Vote 23)	Programme Grant	support services, and promote and	provinces	Free State	629 59	79 149	88 894
		facilitate agricultural development by		Gauteng	33 844	40 797	43 965
		targeting subsistence, emerging and		KwaZulu-Natal	117 762	141 954	160 176
		commercial farmers.		Limpopo	108 483	130 771	148 123
				Mpumalanga	70 892	85 456	95 691
				Northern Cape	49 232	59 346	63 954
				North West	91 518	110 319	129 485
				Western Cape	57 640	69 481	78 476
				TOTAL	715 394	862 365	979 321
Health	(a) Health Professions Training and	Support provinces to fund costs associated Nationally assigned function to	Nationally assigned function to	Eastern Cape	151 362	160 444	170 071
(Vote 14)	Development Grant	with training of health professionals;	provinces	Free State	110 755	117 400	124 444
	•	development and recruitment of medical		Gauteng	614 812	651 701	690 803
		specialists in under-served provinces; and		KwaZulu-Natal	222 425	235 771	249 917
		support and strengthen undergraduate and		Limpopo	88 759	94 085	99 730
		post graduate teaching and training		Mpumalanga	71 839	76 149	80 718
		processes in health facilities.		Northern Cape	58 304	61 802	65 510
		4		North West	809 82	83 324	88 323
				Western Cape	362 935	384 711	407 794
				TOTAL	1 759 799	1 865 387	1 977 310
	(b) National Tertiary Services Grant	To compensate provinces for the supra-	Nationally assigned function to	Eastern Cape	509 429	557 137	588 135
		provincial nature of tertiary services	provinces	Free State	642 835	629 469	695 631
		provision and spill over effects.		Gauteng	2 328 301	2 561 154	2 703 835
				KwaZulu-Natal	983 948	1 102 585	1 164 255
				Limpopo	176 871	257 314	272 409
				Mpumalanga	81 410	91 879	97 025
				Northern Cape	173 241	225 948	238 964
				North West	134 416	179 280	189 648
				Western Cape	1 583 991	1 763 234	1 848 976
				TOTAL	6 614 442	7 398 000	7 798 878



SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

					Column A	Column B	ın B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	stimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
National	Infrastructure Grant to Provinces	To help accelerate construction,	General conditional allocation to	Eastern Cape	1 661 391	2 028 135	2 341 246
Treasury		maintenance, upgrading and rehabilitation provinces	provinces	Free State	717 182	186 198	1 000 756
(Vote 7)		of new and existing infrastructure in		Gauteng	770 400	936 879	1 082 318
		education, roads, health and agriculture; to		KwaZulu-Natal	1 970 933	2 397 899	2 740 202
		enhance the application of labour intensive		Limpopo	1 407 445	1 753 105	2 099 813
		methods in order to maximise job creation		Mpumalanga	771 968	973 877	1 126 770
		and skills development as encapsulated in		Northern Cape	492 388	593 564	675 819
		the EPWP guidelines: and to enhance		North West	775 708	976 571	1 122 285
		capacity to deliver infrastructure.		Western Cape	649 963	786 894	901 981
				TOTAL	6 249 247	11 314 911	13 091 190
Transport	Public Transport Operations Grant	To provide supplementary funding towards Nationally assigned function to	Nationally assigned function to	Eastern Cape	126 540	1	1
(Vote 33)		public transport services provided by	provinces	Free State	151 805	•	•
		provincial departments of transport.		Gauteng	1 403 826	•	•
				KwaZulu-Natal	647 396	1	1
				Limpopo	174 507	1	•
				Mpumalanga	370 650	•	'
				Northern Cape	22 159	•	•
				North West	41 252	1	1
				Western Cape	593 774	•	•
				Unallocated	1	3 863 033	4 153 232
				TOTAL	3 531 909	3 863 033	4 153 232



SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

				Column A	Column B	ın B
Vote	Name of allocation	Purpose	City	2009/10	Forward Estimates	stimates
				Allocation	2010/11	2011/12
				R'000	R'000	R'000
Provincial and Local	Provincial and Municipal Infrastructure Grant Local	To supplement capital finance for basic municipal infrastructure for poor households, micro enterprises and social institutions.		11 084 860	12 528 884	15 068 551
Government						
(Vote 29)	of which:			2 224 349	2 604 084	3 131 944
	Municipal Infrastructure Grant (Cities)	Supplements the capital revenues of selected large urban municipalities in	Nelson Mandela	156 016	182 532	219 532
		order to support their infrastructure investment programmes.	Ekurhuleni	428 253	501 395	603 030
			City of Johannesburg	475 257	556 450	669 245
			City of Tshwane	328 083	384 068	461 921
			eThekwini	508 950	595 913	716 707
			City of Cape Town	327 790	383 726	461 509



					Column A	Column B	nn B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	Estimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
Agriculture	(a) Agricultural Disaster Management	To relief farmers from the effects of	Conditional allocation	Eastern Cape	4 000	1	1
(Vote 23)	Grant	drought/veldfire, cold spell, hail storm and		Free State	11 000	1	1
		flood in identified areas.		Gauteng	10 000	1	1
				KwaZulu-Natal	2 000	1	1
				Limpopo	5 000	1	1
				Mpumalanga	2 000	1	1
				Northern Cape	2 000	•	•
				North West	2 000	1	1
				Western Cape	10 000	1	1
				TOTAL	000 09	•	•
	(b) Ilima/Letsema Projects Grant	Universal access to agriculture support	Conditional allocation	Eastern Cape	2 000	20 000	40 000
		services.		Free State	9 9 9	26 000	52 000
				Gauteng	2 500	10 000	20 000
				KwaZulu-Natal	7 500	30 000	000 09
				Limpopo	2 000	20 000	40 000
				Mpumalanga	2 000	20 000	40 000
				Northern Cape	7 500	30 000	000 09
				North West	2 000	20 000	40 000
				Western Cape	000 9	24 000	48 000
				TOTAL	20 000	200 000	400 000
	(c) Land Care Programme Grant: Poverty	To enhance a sustainable conservation of	Conditional allocation	Eastern Cape	8 227	8 721	9 244
	Relief and Infrastructure Development	natural resources through a community-		Free State	4 113	4 360	4 622
		based participatory approach; create job		Gauteng	3 599	3815	4 044
		opportunities through the Expanded Public		KwaZulu-Natal	8 227	8 721	9 244
		Works programme; and improve food		Limpopo	7 713	8 176	8 667
		security within previously disadvantaged		Mpumalanga	4 627	4 904	5 198
		communities.		Northern Cape	5 656	5 995	6 355
				North West	6 170	6 540	6 932
				Western Cape	3 085	3 270	3 466
				TOTAL	51 417	54 502	57 772



					Column A	Column B	ın B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	Stimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
Arts and Culture	Arts and Culture Community Library Services Grant	To transform urban and rural community	Conditional allocation	Eastern Cape	55 515	62 240	65 974
(Vote 12)		library infrastructure, facilities and services		Free State	40 315	45 197	47 909
		(primarily targeting previously		Gauteng	46 043	51 619	54 716
		disadvantaged communities) through a		KwaZulu-Natal	34 147	38 282	40 579
		recapitalised programme at provincial level		Limpopo	55 956	62 733	66 497
		in support of local government and national		Mpumalanga	55 956	62 733	66 497
		initiatives.		Northern Cape	58 820	65 943	006 69
				North West	52 872	59 275	62 832
				Western Cape	40 976	45 938	48 694
				TOTAL	009 044	493 960	523 598
Education	(a) HIV and Aids (Life Skills Education)	To provide education and training for	Conditional allocation	Eastern Cape	30 168	32 156	34 086
(Vote 13)	Grant	school management teams and educators to		Free State	10 341	10 719	11 362
		develop, implement and manage life skills		Gauteng	25 253	27 078	28 703
		education in line with HIV and Aids, drug		KwaZulu-Natal	39 765	42 686	45 247
		and substance abuse, gender equity policies		Limpopo	25 882	27 454	29 101
		and national strategic plans on HIV and		Mpumalanga	14 626	15 420	16 345
		Aids.		Northern Cape	3 828	3 573	3 788
				North West	12 912	13 539	14 351
				Western Cape	14 626	15 420	16 345
				TOTAL	177 401	188 045	199 328
	(b) National School Nutrition Programme To provide nutritious meals to learners.		Conditional allocation	Eastern Cape	486 695	702 936	845 166
	Grant			Free State	122 306	195 194	244 699
				Gauteng	251 590	388 884	862 605
				KwaZulu-Natal	555 917	855 285	1 070 013
				Limpopo	419 185	659 233	829 669
				Mpumalanga	229 534	354 341	440 923
				Northern Cape	25 690	84 536	105 116
				North West	161 063	249 599	305 935
				Western Cape	112 548	173 318	227 433
				TOTAL	2 394 528	3 663 326	4 578 752



					Column A	Column B	ın B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	Stimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
Education	(c) Technical Secondary Schools	To increase the number of learners with	Conditional allocation	Eastern Cape	•	1	1
(Vote 13)	Recapitalisation Grant	key technical skills by supporting quality		Free State	ı	1	1
		curriculum delivery of the NCS technical		Gauteng	ı	1	•
		subjects by providing facilities, equipment		KwaZulu-Natal	1	•	1
		and training to teachers at technical high		Limpopo	1	•	•
		schools.		Mpumalanga	i	1	1
				Northern Cape	1	•	•
				North West	i	1	1
				Western Cape	1	•	•
				Unallocated	-	80 000	200 000
				TOTAL	-	000 08	200 000
Health	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an	Conditional allocation	Eastern Cape	401 727	497 599	533 965
(Vote 14)		effective response to HIV and Aids and to		Free State	235 792	326 658	350 365
		support the implementation of the National		Gauteng	628 092	866 452	932 511
		Operational Plan for Comprehensive HIV		KwaZulu-Natal	880 659	1 013 082	1 090 268
		and Aids treatment and care.		Limpopo	291 474	403 280	432 554
				Mpumalanga	200 226	261 544	281 080
				Northern Cape	113 703	157 150	168 559
				North West	281 813	337 158	362 666
				Western Cape	309 913	448 834	480 994
				TOTAL	3 476 186	4 311 757	4 632 962
	(b) Forensic Pathology Services Grant	To continue the development and provision Conditional allocation	Conditional allocation	Eastern Cape	61 214	69 345	73 506
		of adequate mortuary services in all		Free State	32 855	37 218	39 451
		provinces.		Gauteng	81 584	92 421	996 26
				KwaZulu-Natal	134 538	152 406	161 550
				Limpopo	35 233	39 913	42 308
				Mpumalanga	44 233	50 107	53 114
				Northern Cape	20 187	22 868	24 240
				North West	23 334	26 433	28 019
				Western Cape	58 484	66 251	70 226
				TOTAL	491 662	296 925	590 380



					Column A	Column B	ın B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	Stimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
Health	(c) Health Disaster Response (Cholera)	To support and enable a response to the	Conditional allocation	Eastern Cape	•	1	1
(Vote 14)	Grant	Cholera epidemic including treatment,		Free State	1	1	1
		public health response and prevention.		Gauteng	•	1	1
				KwaZulu-Natal	1	1	1
				Limpopo	20 000	1	1
				Mpumalanga	1	1	•
				Northern Cape	1	•	•
				North West	i	1	1
				Western Cape	•	•	•
				TOTAL	20 000	•	•
	(d) Hospital Revitalisation Grant	To provide funding to enable provinces to	Conditional allocation	Eastern Cape	238 611	360 660	386 048
		plan, manage, modernise, rationalise and		Free State	247 886	378 426	421 883
		transform the infrastructure, health		Gauteng	755 190	609 862	805 967
		technology, monitoring and evaluation of		KwaZulu-Natal	449 558	500 815	551 698
		hospitals; and to transform hospital		Limpopo	206 931	323 425	375 672
		management and improve quality of care in		Mpumalanga	304 441	331 657	360 557
		line with national policy objectives.		Northern Cape	340 197	420 218	410 892
				North West	254 644	326 303	374 074
				Western Cape	388 845	440 554	485 501
				TOTAL	3 186 303	3 880 667	4 172 292
Housing	(a) Housing Disaster Relief Grant	To provide emergency relief in support of Conditional allocation	Conditional allocation	Eastern Cape	-	1	1
(Vote 26)		reconstruction work to housing and related		Free State	i	1	1
		infrastructure damaged by storms in		Gauteng	1	'	'
		KwaZulu-Natal.		KwaZulu-Natal	150 000	1	1
				Limpopo	'	1	1
				Mpumalanga	i	1	1
				Northern Cape	1	1	1
				North West	•	1	1
				Western Cape	1	•	1
				TOTAL	150 000	•	•



					Column A	Column B	ın B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	Stimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
Housing	(b) Integrated Housing and Human	To provide for the facilitation of a	Conditional allocation	Eastern Cape	1 313 378	1 598 646	1 802 873
(Vote 26)	Settlement Development Grant	sustainable housing development process		Free State	962 759	1 300 691	1 380 185
		by laying down general principles		Gauteng	3 187 086	3 771 831	4 322 945
		applicable to housing development in all		KwaZulu-Natal	2 180 448	2 714 109	3 149 500
		spheres of government through the		Limpopo	299 966	1 234 750	1 415 163
		Division of Revenue Act.		Mpumalanga	795 447	975 863	1 118 449
				Northern Cape	325 011	273 260	313 187
				North West	1 100 055	1 288 770	1 578 161
				Western Cape	1 581 425	1 868 843	2 141 905
				TOTAL	12 442 276	15 026 763	17 222 368
Public Works	Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates	Conditional allocation	Eastern Cape	134 061	147 467	156 315
(Vote 5)		expenditure responsibility to provinces;		Free State	140 144	154 158	163 408
		and to enable provincial accounting		Gauteng	173 983	191 381	202 864
		officers to be fully accountable for their		KwaZulu-Natal	236 264	259 891	275 485
		expenditure and payment of provincial		Limpopo	13 776	15 154	16 063
		property rates.		Mpumalanga	40 340	44 374	47 036
				Northern Cape	26 998	29 698	31 480
				North West	66 107	72 718	77 081
				Western Cape	164 865	181 351	192 232
				TOTAL	996 538	1 096 192	1 161 964
Sport and	Mass Sport and Recreation Participation	To promote mass participation within	Conditional allocation	Eastern Cape	62 765	66 531	70 523
Recreation	Programme Grant	communities and schools through selected		Free State	26 591	28 186	29 877
South Africa		sport and recreation activities,		Gauteng	63 834	67 664	71 724
(Vote 17)		empowerment of communities and schools		KwaZulu-Natal	85 148	90 256	95 671
		in conjunction with stakeholders and		Limpopo	45 023	45 604	48 340
		development of communities through sport.		Mpumalanga	29 870	31 663	33 563
				Northern Cape	19 686	21 927	23 243
				North West	31 096	34 022	36 063
				Western Cape	38 237	40 532	42 964
				TOTAL	402 250	426 385	451 968



					Column A	Column B	nn B
Vote	Name of allocation	Purpose	Type of allocation	Province	2009/10	Forward Estimates	Estimates
					Allocation	2010/11	2011/12
					R'000	R'000	R'000
Transport	(a) Gautrain Rapid Rail Link Grant	To provide for national government	Conditional allocation	Eastern Cape	1	1	1
(Vote 33)		funding contribution over a period of five		Free State	1	1	1
		years to the Gauteng Provincial		Gauteng	2 832 691	340 660	1
		Government for the construction of a fully		KwaZulu-Natal	1	1	1
		integrated Gautrain Rapid Rail network.		Limpopo	1	1	1
				Mpumalanga	1	1	•
				Northern Cape	1	1	1
				North West	ı	1	1
				Western Cape	-	-	-
				TOTAL	2 832 691	340 660	•
	(b) Overload Control Grant	To successfully implement the National	Conditional allocation	Eastern Cape	1	5 5 1 9	'
		Overload Control Strategy and ensure that		Free State	1	1	1
		overloading practices are significantly		Gauteng	5 034	•	•
		reduced.		KwaZulu-Natal	ı	1	1
				Limpopo	5 035	1	1
				Mpumalanga	1	5 5 1 9	1
				Northern Cape	1	'	'
				North West	1	1	1
				Western Cape	1	1	1
				TOTAL	10 069	11 038	1
	(c) Sani Pass Roads Grant	To allow commuters from both the	Conditional allocation	Eastern Cape	-	-	-
		Republic of South Africa and the Kingdom		Free State	ı	1	1
		of Lesotho to travel and access		Gauteng	'	1	•
		opportunities and markets; and to improve		KwaZulu-Natal	34 347	1	1
		safety and create the opportunity for		Limpopo	'	1	•
		extended border control hours.		Mpumalanga	1	1	•
				Northern Cape	1	•	•
				North West	1	1	1
				Western Cape	1	1	1
				TOTAL	34 347	•	•



SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

			Column A	Column B	nn B
Vote	Name of allocation	Purpose	2009/10	Forward Estimates	Estimates
			Allocation	2010/11	2011/12
			R'000	R'000	R'000
RECURRENT GRANTS	GRANTS				
Provincial and	Provincial and Municipal Systems Improvement Grant	To assist municipalities in building in-house capacity to perform their functions and stabilise	000		0
Local		institutional and governance systems.	200 000	212 000	224 720
Government (Vote 29)					
National	Local Government Financial Management	Local Government Financial Management To promote and support reforms in financial management by building the capacity in municipalities			
Treasury	Grant	to implement the Municipal Finance Management Act.	299 990	364 589	384 641
(Vote 7)					
Water Affairs	Water Services Operating Subsidy Grant	To subsidise water schemes owned and/or operated by the department or by other agencies on behalf			
and Forestry		of the department and transfer these to local government.	978 579	270 000	380 000
Sport and	2010 World Cup Host City Operating	To assist host cities with the operational response associated with the hosting of the 2009			
Recreation SA	Grant	Confederations Cup and the 2010 FIFA World Cup competition.	507 557	210 280	•
(Vote 17)					
		TOTAL	1 986 126	1 356 869	989 361
INFRASTRUC	INFRASTRUCTURE GRANTS				
Minerals and	(a) Integrated National Electrification	To implement the Integrated National Electrification Programme (INEP) by providing capital			
Energy	Programme (Municipal) Grant	subsidies to municipalities to address the electrification backlog of permanently occupied residential	932 957	1 020 104	1 096 612
(Vote 28)		dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity			
		infrastructure in order to improve quality of supply.			
	nand Side Management	To implement the EEDSM programme by providing capital subsidies to licensed distributors to			
	(Municipal) Grant	address the Energy Efficiency Demand Side Management in residential dwellings, community and	175 000	220 000	280 000
1	\neg	commercial buildings in order to mingate the risk of load shedding and supply interruptions.			
National	bourhood Development Partnership	To provide municipalities with capital subsidies for property developments in townships and new	000 003	000 000	040 440
rreasury (Vete 7)	Grant	residential neighbourhoods that include the construction of upgrading of community facilities, and	207 700	000 000	040 440
Tuesday		To enough for accordanced alonging sector fulfilling and injustice and immediately of noticed			
ransport (X7-4-32)	sport intrastructure and	10 provide for accelerated planning, establishment, construction and improvement of new and	7710117	377 000 1	140,000
(V ote 33)	Systems Grant	existing public transport and non-motorised transport infrastructure and systems.	74181//	4 289 115	5 149 008
	(b) Rural Transport Services and	To improve mobility and access in rural municipalities in support of Integrated Development Plans.			
	Infrastructure Grant		008 6	10 400	11 100
Sport and	2010 FIFA World Cup Stadiums	To fund the design and construction of new designated stadiums or the design and upgrading of		200 000	
(Vote 17)	Development Orant	designated existing stadrums and supporting our services mitastructure in the world Cup nost cities.	1 001 107	202 706	ı
(:= := :)		TOTAL	170 077 5	6 472 565	7 377 160





SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

			Column A	Column B	ın B	
Vote	Name of allocation	Purpose	2009/10	Forward Estimates	Stimates	
			Allocation	2010/11	2011/12	
			R'000	R'000	R'000	
National Treasury	Neighbourhood Development Partnership Grant	To provide municipalities with technical assistance to develop appropriate project proposals for property developments in townships and new residential neighbourhoods that include the	79 954	125 000	100 000	
(Vote 7)		construction or upgrading of community facilities, and where appropriate, attract private sector funding and input.				
Minerals and Energy (Vote 28)	(a) Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to Eskom to address the electrification backlog of permanently occupied residential dwellings, the installation of bulk infrastructure and rehabilitation of electrification infrastructure.	1 477 709	1 769 475	1 902 186	
	(b) Backlogs in the Electrification of Clinics and Schools Grant	To implement the INEP by providing capital subsidies to Eskom to address the electrification backlog of schools and clinics.	150 000	1	1	
	(c) Electricity Demand Side Management (Eskom) Grant	To implement the EEDSM programme by providing capital subsidies to Eskom to address the Energy Efficiency Demand Side Management in residential dwellings, community and commercial buildings in order to mitigate the risk of load shedding and supply interruptions.	75 000	110 000	120 000	
Water Affairs and Forestry (Vote 34)	(a) Water Services Operating Subsidy Grant	To subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department and transfer these to local government.	135 199	•		
	(b) Regional Bulk Infrastructure Grant	To develop regional bulk infrastructure for water supply to supplement water treatment works at resource development and link such water resource development with the local bulk and local distribution networks on a regional basis cutting across several local municipal boundaries. In the case of sanitation to supplement regional bulk collection as well as regional waste water treatment works.	611 500	839 000	1 475 340	
	(c) Backlogs in Water and Sanitation at Clinics and Schools Grant	To eradicate the water supply and sanitation backlog of all clinics and schools.	350 000	1	1	
		1 V LOCK	076 070 0	3 643 475	2 507 536	





SCHEDULE 8

INCENTIVES TO PROVINCES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

			_											
ın B	Stimates	2011/12	R'000	1	1	•	1	1	1	•	1	•	800 000	800 000
Column B	Forward Estimates	2010/11	R'000	1	1	1	1	1	1	1	1	1	400 000	400 000
Column A	2009/10	Allocation	R'000	29 992	23 008	200	84 180	200	5 047	200	7 192	200		151 419
	Province			Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	Northern Cape	North West	Western Cape	Unallocated	TOTAL
	Type of allocation			Incentive allocation to provinces										
	Purpose			To incentivise provinces to increase labour Incentive allocation to provinces Eastern Cape	intensive employment through programmes	that maximise job creation and skills	development as encapsulated in the EPWP	guidelines.						
	Name of allocation			Public Works Expanded Public Works Programme	Incentive Grant									
	Vote			Public Works	(Vote 5)									



SCHEDULE 8

INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

			Column A	Column B	nn B
Vote	Name of allocation	Purpose	2009/10	Forward Estimates	Stimates
			Allocation	2010/11	2011/12
			R'000	R'000	R'000
Public Works	Expanded Public Works Programme	To incentivise municipalities to increase labour intensive employment through programmes that			
(Vote 5)	Incentive Grant for Municipalities	maximise job creation and skills development in line with the EPWP guidelines.	201 748	554 000	1 108 000
		TOTAL	201 748	554 000	1108000



MEMORANDUM ON THE OBJECTS OF THE DIVISION OF REVENUE BILL, 2009

BACKGROUND

- 1. Section 214(1) of the Constitution of the Republic of South Africa, 1996, requires that an Act of Parliament must provide for—
 - 1.1 the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
 - 1.2 the determination of each province's equitable share of the provincial share of that revenue; and
 - 1.3 any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and for any conditions on which those allocations may be made.
- 2. Section 10 of the Intergovernmental Fiscal Relations Act, 1997 (Act No. 97 of 1997) ("the Act"), requires that, as part of the process of the enactment of the Act of Parliament referred to in paragraph 1, each year when the annual budget is introduced, the Minister of Finance ("the Minister") must introduce in the National Assembly, a Division of Revenue Bill ("the Bill") for the financial year to which that budget relates.
 - 3. The Act requires that the Bill be accompanied by a memorandum explaining—
 - 3.1 how the Bill takes account of each of the matters listed in section 214(2)(a) to (j) of the Constitution;
 - 3.2 the extent to which account was taken of any recommendations of the Financial and Fiscal Commission ("the FFC") submitted to the Minister or as a result of consultations with the FFC; and
 - 3.3 Any assumptions or formulae used in arriving at the respective shares of the three spheres of government and the division of the provincial share between the nine provinces.
- 4. The Bill is introduced in compliance with the requirements of the Constitution and the Act as set out in paragraphs 1 to 3 above.
- 5. The memorandum referred to in paragraph 3 above will be attached as "Annexure W1" to the Budget Review, which will be made available on Budget Day.
- 6. The allocations contemplated in section 214(1) of the Constitution are set out in eight Schedules to the Bill, namely—
 - 6.1 Schedule 1, which sets out the respective shares of anticipated revenue raised nationally in respect of the national, provincial and local spheres of government;
 - 6.2 Schedule 2, which sets out the respective shares of each province;
 - 6.3 Schedule 3, which deals with the respective shares of each municipality;
 - 6.4 Schedule 4, which sets out allocations to provinces and municipalities to supplement the funding of programmes funded from provincial and municipal budgets:
 - 6.5 Schedule 5, which sets out specific-purpose allocations to identified provincial departments;
 - 6.6 Schedule 6, which sets out specific-purpose allocations to local government;
 - 6.7 Schedule 7, which sets out allocations-in-kind to municipalities for designated special programmes; and
 - 6.8 Schedule 8, which sets out indicative allocations to provinces and municipalities in respect of incentives to meet targets with regards to priority government programmes.

SUMMARY OF BILL

- 7. The following is a brief summary of the Bill:
- Section 1 contains the relevant definitions;
- **Section** 2 sets out the object of this Bill, which is essentially the promotion of co-operative governance in intergovernmental budgeting;
- **Section** 3 provides for the equitable division of anticipated revenue raised nationally among the national, provincial and local spheres of government in Schedule 1;
- **Section** 4 provides for each province's equitable share, which is set out in Schedule 2, and for a payment schedule in terms of which such shares must be transferred;





Section 5 provides for local government's equitable share of revenue and the determination of each municipality's share of that revenue;

Section 6 determines what must happen if actual revenue raised falls short or is in excess of anticipated revenue for the financial year and allows for additional conditional and unconditional allocations from national government's portion of equitable share or excess revenue;

Section 7 provides for conditional allocations to provinces;

Section 8 provides for conditional allocations to municipalities;

Sections 9 provide for the duties of a transferring national officer in respect of schedule 4, 5, 6, 7 or 8 allocations;

Sections 11 provide for the duties of a receiving officer in respect of schedule 4, 5, 6 to 12 or 8 allocations;

Section 13 provides for the duties in respect of annual financial statements and annual reports for 2009/10;

Section 14 provides for the infrastructure grant to provinces;

Sections 15 provide for the Municipal Infrastructure Grant (Cities) and the Municipal to 16 Infrastructure Grant allocations;

Section 17 provides for the Gautrain Rapid Rail Link Grant;

Section 18 provides for the Integrated Housing and Human Settlement Development Grant;

Section 19 provides for the 2010 FIFA World Cup Stadiums Development Grant;

Section 20 provides for the Integrated National Electrification Programme Grant;

Section 21 provides for the Regional Bulk Infrastructure Grant;

Section 22 provides for the Water Services Operating Subsidy;

Section 23 provides for the Expanded Public Works Programme Incentive;

Section 24 provides for the publication of allocations and conditional grant frameworks in the *Gazette*;

Section 25 provides for frameworks for schedule 4 allocations;

Section 26 provides for spending in terms of purpose and subject to conditions of schedule 4, 5, 6, 7 and 8 grants;

Sections 27 provide for the withholding, stopping and re-allocation after stopping of allocations;

Section 30 provides for the conversion of Schedule 7 to Schedule 6 allocations during the course of the financial year, in order to prevent under-spending on the allocation;

Section 31 provides for the overall management of unspent conditional allocations;

Section 32 provides for allocations to public entities for provision of a municipal service or function;

Section 33 provides for the Gautrain Rapid Rail Link Loan to fund the Gautrain Rapid Rail Link Project;

Sections 34 provide for the management and amendment of payment schedules; and 35

Section 36 provides for the correction of any allocation transferred in error;

Section 37 provides for allocations not listed in the Schedules;

Section 38 provides for certain exceptional allocations and the authorisation of certain expenditure from the contingency reserve to be made before tabling an adjustments budget or other appropriation legislation;

Section 39 provides for mechanisms to deal with the implementation of redemarcations of provincial and municipal boundaries which may come into operation during the 2009/10 financial year;

Sections 40 provide for preparations for the next financial year and expenditure prior and 41 to the commencement of the 2010 Division of Revenue Act;

Section 42 provides for certain duties of municipalities;

Section 43 provides for the duties of provincial treasuries;

Section 44 provides for the duties of the National Treasury;

Sections 45 provide for general treasury matters such as allocations by public entities to 50 to municipalities, liabilities, unauthorised and irregular expenditure, financial misconduct, delegations and assignments, and exemptions;

Sections 51 provide for regulations, repeal of laws and the short title.

to 53





ORGANISATIONS AND INSTITUTIONS CONSULTED

- 8. The following institutions were consulted on the Bill—
 - The Finance and Fiscal Commission;
 - The South African Local Government Association; and
 - National and provincial departments.

FINANCIAL IMPLICATIONS TO THE STATE

9. This memorandum outlines the proposed division of revenue between the three spheres of government, and financial implications to government are limited to the total transfers to provinces and local government approved by Cabinet.

CONSTITUTIONAL IMPLICATIONS

10. This Bill gives effect to section 214 of the Constitution.

PARLIAMENTARY PROCEDURE

- 11.1 The State Law Advisers and the National Treasury are of the opinion that this Bill must be dealt with in accordance with the procedure prescribed by section 76(1) of the Constitution, since it provides for legislation envisaged in Chapter 13 of the Constitution and it includes provisions affecting the financial interests of the provincial sphere of government, as contemplated in section 76(4)(b) of the Constitution.
- 11.2 The State Law Advisers are of the opinion that it is not necessary to refer this Bill to the National House of Traditional Leaders in terms of section 18(1)(a) of the Traditional Leadership and Governance Framework Act, 2003 (Act No. 41 of 2003), since it does not contain provisions pertaining to customary law or customs of traditional communities.





DIVISION OF REVENUE ATTACHMENTS

		Page
1.	Website Annexure W1 to the 2009 Budget Review: Explanate Memorandum to the Division of Revenue	ory 59
2.	Appendix W2: Frameworks for Conditional Grants to Provinces	100
3.	Appendix W3: Frameworks for Conditional Grants to Municipalities	137
4.	Appendix W4: Specific Purpose Allocations to Municipalities (Schedule 6): Recurrent Grants	162
5.	Appendix W5: Infrastructure Grant Allocations to Municipalities (Schedules 4 and 6)	185
6.	Appendix W6: Allocations-In-Kind to Municipalities (Schedule 7)	219
7.	Appendix W7: Incentive Grants to Municipalities to Target Priority Government Programmes (Schedule 8)	253
8.	Appendix W8: Equitable Share and Total Allocations to Municipalities by National and Municipal Financial Years	265
9.	Appendix W9: Equitable Share Allocations to Municipalities (Equitable Share Formula Allocations + RSC Levies Replacement + Special Contribution towards Councillor Remuneration)	277
10	Appendix W10: Breakdown of Equitable Share Allocations Local Municipality per Service for District Municipalities authorised for Services	per 289
11.	Appendix W11: Breakdown of MIG Allocations per Local Municipality for District Municipalities authorised for Services	301
12	. Appendix W12: Allocations for the 2010 FIFA World Cup Statiums Development Grant + 2010 Interest Subsidy	313
13	. Appendix W13: Breakdown of Regional Water Scheme Allocations per Local Municipality	315





EXPLANATORY MEMORANDUM TO THE DIVISION OF REVENUE

(Website "Annexure W1" to the 2009 Budget Review)





W1

Explanatory memorandum to the division of revenue

Background

The allocation of resources to the three spheres of government is a critical step in the budget process, required before national government, nine provinces and 283 municipalities can determine their own budgets. The allocation process needs to take into account the powers and functions assigned to the three spheres of government. The process for making this decision is at the heart of cooperative governance as envisaged in the Constitution.

To foster transparency and ensure smooth intergovernmental relations, section 214(1) of the Constitution requires that every year a Division of Revenue Act determine the equitable division of nationally raised revenue between the three spheres of government. The Intergovernmental Fiscal Relations Act (1997) prescribes the process for determining the equitable sharing and allocation of revenue raised nationally. Sections 9 and 10(4) of the act set out the consultation process to be followed with the Financial and Fiscal Commission (FFC), including the process of considering recommendations made with regard to the equitable division of nationally raised revenue.

This explanatory memorandum to the 2009 Division of Revenue Bill fulfils the requirement set out in section 10(5) of the Intergovernmental Fiscal Relations Act that requires the Division of Revenue Bill to be accompanied by an explanatory memorandum detailing how the bill takes account of the matters listed in section 214(2) (a) to (j) of the Constitution, government's response to the recommendations of the FFC, and any assumptions and formulas used in arriving at the respective divisions among provinces and municipalities. This explanatory memorandum contains five parts:

- Part 1 describes the division of resources between the three spheres of government.
- Part 2 sets out how the FFC's recommendations on the 2009 division of revenue have been taken into account.





- Part 3 explains the formula and criteria for the division of the provincial equitable share and for conditional grants to provinces.
- Part 4 sets out the formula and criteria for the division of the local government equitable share and conditional grants between municipalities.
- Part 5 summarises issues that will form part of subsequent reviews of provincial and local government fiscal frameworks.

The Division of Revenue Bill and its underlying allocations are the culmination of extensive consultation processes between national, provincial and local government. The Budget Council deliberated on the matters discussed in this memorandum at its August 2008 lekgotla and at several other meetings during the year. The approach to local government allocations was discussed with organised local government at several technical meetings with the South African Local Government Association (SALGA), culminating in a meeting of the Budget Forum (Budget Council plus SALGA) on 2 October 2008. An extended Cabinet meeting involving ministers, provincial premiers and the chairperson of SALGA was held on 8 October 2008, and agreed on the final budget priorities and the division of revenue for the next three years.

Part 1: The 2009 division of revenue

The 2009 medium-term expenditure framework (MTEF) recognises the important developmental role played by provincial and local government and continues to strengthen their ability to provide social and municipal basic services and perform the functions allocated to them in line with section 214(2)(a) to (j) of the Constitution. Excluding debt service costs and the contingency reserve, allocated expenditure to be shared between the three spheres amounts to R677.3 billion, R720.2 billion and R762.1 billion over each of the MTEF years. These allocations take into account government's spending priorities, the revenue-raising capacity and functional responsibilities of each sphere, and inputs from various intergovernmental forums and the recommendations of the FFC. Further, the design of the equitable share formulas for both provincial and local governments are such that these spheres have desirable, stable and predictable revenue shares, and economic and fiscal disparities are addressed.

Government's policy priorities for the 2009 MTEF

Government's major budget priorities over the MTEF include:

- Enhancing the quality of education
- Improving the provision of health care, particularly for the poor, to reduce infant, child and maternal mortality rates
- Reducing the levels of crime and enhancing citizen safety
- Expanding the built environment to improve public transportation and meet universal access targets in housing, water, electricity and sanitation
- Decreasing rural poverty by taking steps to raise rural incomes and improve livelihoods by extending access to land and support for emerging farmers.

In addition to these priorities, policy focuses on three cross-cutting themes: support for increased employment creation, initiatives to improve the capacity of the state and, over the longer term, steps to reduce carbon emissions and mitigate the effects of climate change.

Provinces play a key role with respect to improving access to better-quality services, supporting labour-intensive services and infrastructure programmes, and investing in infrastructure and services that raise the long-term growth potential of the economy and facilitate higher exports.





Provinces have limited revenue-raising capacity and rely largely on national transfers to fund the functions that seek to achieve government's strategic objectives. Additional resources are directed towards areas where there is a clear spending impact or to protect buying power in critical areas of service delivery. Local government plays a key role with respect to broadening access to household services such as water, sanitation, electricity and to eliminate informal settlements.

The division of revenue for the 2009 MTEF remains supportive of pro-poor policy programmes that are designed to progressively roll out infrastructure and services in municipalities.

Table W1.1 shows how the additional allocations are apportioned to the different priority areas across the three spheres of government.

Table W1.1 2009 Budget priorities – additional MTEF allocations

R million	2009/10	2010/11	2011/12	Total
Provincial equitable share	5 585	7 364	11 849	24 798
Includes school education, health care and welfare services				
Local government equitable share	491	614	1 829	2 934
Education, health and welfare				
Higher education, National Student Financial Aid Scheme and recapitalisation of technical high schools	548	764	1 597	2 909
School nutrition programme	583	1 322	2 097	4 002
Hospitals and tertiary services	204	360	397	961
Comprehensive HIV and Aids	200	325	407	932
Social grants and SASSA	2 510	4 231	6 433	13 174
Housing and built environment				
Housing grants	711	804	2 146	3 662
Municipal infrastructure and related services	755	851	2 690	4 295
Infrastructure grant to provinces	453	1 234	2 456	4 143
Cultural institutions (Freedom Park)	200	134	-	334
Economic infrastructure and investment				
Public transport, roads and rail infrastructure	1 377	1 796	3 221	6 394
Communications infrastructure including ICT for 2010 FIFA World Cup	570	601	415	1 586
2010 FIFA World Cup stadiums	281	217		497
Eskom loan	30 000	20 000	_	50 000
Gautrain loan	4 200	_	_	4 200
Public Enterprises (South African Airways)	1 560	_		1 560
Industrial development and productive capacity of the economy				
Industrial development and regulatory capacity	364	647	623	1 634
Land and agrarian reform	197	305	1 277	1 779
Justice, crime prevention and policing				
Policing personnel, facilities and 2009 elections	300	900	2 600	3 800
Justice and occupation-specific dispensation for legally qualified personnel	150	225	300	675
Correctional Services personnel	300	300	300	900
International relations and defence				
Defence account and Waterkloof Air Base renovations	541	150	250	941
Foreign Affairs capacity and African Renaissance Fund	225	65	230	520
Public administration capacity				
Home Affairs and entities	235	316	677	1 227
Border control	100	300	500	900
Expanded public works programmes - Public Works	81	360	309	749
Other adjustments	7 743	3 613	9 758	21 114
Total policy adjustments	60 463	47 797	52 361	160 621

^{1.} Includes R 461million in 2011/12 for the 3 new metros share of the general fuel levy.





The fiscal framework

Table W1.2 presents medium-term macroeconomic forecasts for the 2009 Budget. It sets out the growth assumptions and fiscal policy targets on which the fiscal framework is based.

Table W1.2 Medium-term macroeconomic assumptions, 2008/09 – 2011/12

	2008	3/09	2009)/10	2010	0/11	2011/12
	2008	2009	2008	2009	2008	2009	2009
R billion	Budget						
Gross domestic product	2 286.9	2 304.1	2 506.9	2 474.2	2 758.6	2 686.3	2 953.0
Real GDP growth	4.0%	2.6%	4.2%	1.4%	4.7%	3.4%	4.1%
GDP inflation	7.5%	8.6%	5.2%	5.9%	5.1%	5.0%	5.6%
National budget framework							
Revenue	625.4	611.1	692.9	643.0	759.0	709.1	781.2
Percentage of GDP	27.3%	26.5%	27.6%	26.0%	27.5%	26.4%	26.5%
Expenditure	611.1	633.9	681.6	738.6	744.7	792.4	849.0
Percentage of GDP	26.7%	27.5%	27.2%	29.9%	27.0%	29.5%	28.7%
Main budget balance ¹	-14.3	-22.8	-11.3	-95.6	-14.3	-83.3	-67.7
Percentage of GDP	-0.6%	-1.0%	-0.5%	-3.9%	-0.5%	-3.1%	-2.3%

^{1.} A positive number reflects a surplus and a negative number a deficit.

Table W1.3 sets out the division of revenue for the 2009 MTEF after taking into account new policy priorities.

Table W1.3 Division of revenue between spheres of government, 2005/06 – 2011/12

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		Outcome		Revised	Mediu	m-term estii	nates
R million				estimate			
National departments	192 425	210 168	242 632	288 277	343 077	352 788	361 255
Provinces	156 665	181 331	208 669	247 729	284 519	309 704	335 925
Equitable share	135 292	150 753	172 862	204 010	231 051	253 670	272 934
Conditional grants	21 374	30 578	35 808	43 719	53 468	56 034	62 991
Local government	16 682	26 501	37 321	43 620	49 698	57 722	64 964
Equitable share 1	9 643	18 058	20 676	25 560	23 847	29 268	31 890
Conditional grants	7 038	8 443	16 645	18 060	19 052	20 912	24 543
General fuel levy sharing with metropolitan municipalities	-	_	-	-	6 800	7 542	8 531
Non-interest allocations	365 772	418 000	488 622	579 626	677 295	720 214	762 145
Percentage increase	14.4%	14.3%	16.9%	18.6%	16.9%	6.3%	5.8%
State debt cost	50 912	52 192	52 877	54 281	55 268	60 140	66 826
Contingency reserve	_	_	-	-	6 000	12 000	20 000
Main budget expenditure	416 684	470 192	541 499	633 907	738 563	792 354	848 971
Percentage increase	13.1%	12.8%	15.2%	17.1%	16.5%	7.3%	7.1%
Percentage shares							
National departments	52.6%	50.3%	49.7%	49.7%	50.7%	49.0%	47.4%
Provinces	42.8%	43.4%	42.7%	42.7%	42.0%	43.0%	44.1%
Local government	4.6%	6.3%	7.6%	7.5%	7.3%	8.0%	8.5%

With effect from 2006/07, the local government equitable share includes compensation for the termination of RSC/JSB levies for metros and district municipalities. From 2009/10 the RSC levies replacement grant will only be allocated to district municipalities.





Table W1.4 shows how additional resources are divided among the three spheres of government. The new priorities and additional allocations are accommodated through reprioritisation and growth in the resource envelope.

Table W1.4 Changes over baseline, 2009/10 - 2011/12

R million	2009/10	2010/11	2011/12
National departments	45 138	32 105	24 299
Provinces	13 293	12 842	21 650
Local government	2 032	2 850	6 412
Allocated expenditure	60 463	47 797	52 362

Table W1.5 sets out Schedule 1 of the Division of Revenue Bill, which reflects the legal division of revenue between the three spheres. In this division, the national share includes all conditional grants to the other two spheres in line with section 214(1) of the Constitution, and the provincial and local government allocations reflect their equitable shares only.

Table W1.5 Schedule 1 of the Division of Revenue Bill, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
	Column A	Colur	nn B
R million	Allocation	Forward 6	estimates
National ^{1, 2}	483 665	509 416	544 147
Provincial	231 051	253 670	272 934
Local	23 847	29 268	31 890
Total	738 563	792 354	848 971

National share includes conditional grants to provinces and local government, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.

The 2009 Budget Review sets out in detail how the constitutional issues and government's priorities are taken into account in the 2009 division of revenue. It focuses on the economic and fiscal policy considerations, revenue issues, debt and financing considerations, and expenditure plans of government. Aspects of national, provincial and local government financing are discussed in some detail in Chapters 7 and 8. For this reason, this memorandum should be read with the 2009 Budget Review.

Part 2: Response to the recommendations of the FFC

Section 214 of the Constitution and section 9 of the Intergovernmental Fiscal Relations Act (1997) require the FFC to make recommendations in April every year, or soon thereafter, on the division of revenue for the coming budget. The FFC complied with this obligation by tabling its submission entitled *Submission for the Division of Revenue 2009/10* to Parliament in June 2008. This part of the explanatory memorandum complies with the Constitution and section 10 of the Intergovernmental Fiscal Relations Act by setting out how government has taken into account the FFC's recommendations when determining the division of revenue for the 2009 MTEF.

The 2009/10 recommendations are divided into three parts. Part A deals with national-provincial fiscal relations matters relating to financing of basic education and health care, transport and bottlenecks hampering housing delivery. Part B deals with local government fiscal relations matters pertaining to augmenting local government revenue, electricity pricing, generation and distribution and World Cup 2010 transport infrastructure. Part C covers intergovernmental data issues.



^{2.} The direct charges for the provincial equitable share are netted out.



Part A: National-provincial fiscal relations

Education: The financing of basic education

FFC proposal on the re-ranking of schools

The FFC recommends that government should review the method used to inform the national quintile ranking of schools. Rather than classifying schools according to the ward or neighbourhood in which they are located, the method should take into account the socioeconomic circumstances of the learners (with particular reference to inequality and poverty).

Government response

Government agrees with the FFC that the socioeconomic circumstances of learners should be taken into account. It is the intention of the Department of Education to, in addition to the two poorest quintiles (1 and 2), phase-in the no-fee schools policy to quintile 3, which will extend coverage to 60 per cent of schools. The department is also working on a policy to provide assistance to schools up to quintile 5 that accommodate very poor learners.

FFC proposal on learner transport

The FFC recommends that national norms and standards for the provision of learner transport should be established. This will be possible once the location of this function has been clearly demarcated between the national departments of Education and Transport. This responsibility should be clarified as a matter of urgency. In the interim, all provinces should implement the statutory provisions that ensure learners are afforded the opportunity of equal access to the right to education, irrespective of their province of residence and irrespective of whether they reside in a rural or urban area.

Government response

Government agrees with the recommendations of the FFC. The functional responsibilities with respect to learner transport are those of the Department of Education, which is responsible for the provision of scholar transport, while the Department of Transport is responsible for regulatory requirements with respect to all public transport. Once the function has been clarified, scholar transport needs are to be included in the integrated transport plans at local government level and aligned with the Public Transport Strategy.

Financing of health care

FFC proposal on fiscal performance of community health clinics subprogramme

The FFC recommends that, just as the 2008 Division of Revenue Act requires that indicative allocations to schools and hospitals be gazetted with the tabling of provincial budgets, this practice be extended to clinics and other public health care facilities, as and when they fall under provincial control.

Government response

Government agrees that allocations per primary health care facility should be published when provincial budgets are tabled. Given the capacity constraints in certain provinces, attention is currently being given to ensuring compliance with existing requirements with respect to indicative allocations for schools and hospitals.





FFC proposal on infrastructure for primary health care and health outcomes

The FFC recommends that greater emphasis be placed on improving the quality of service provided at clinics and funding the maintenance of existing primary health care facilities. A need for the construction of clinics in poorly serviced rural and urban informal settlements still remains.

The FFC also recommends that the health components of the *infrastructure grant to provinces* should be aligned to the roll-out of infrastructure through *municipal infrastructure grants*.

Government response

Government agrees that emphasis should be placed on improving the quality of health services provided at clinics. In this regard, government introduced in the 2008 Budget a special allocation for complementary infrastructure (water, sanitation and electricity) that targets primary health care facilities. In addition, roads expenditure in provinces has increased sharply over the past few years and this trajectory is to be maintained over the MTEF. Part of this expenditure is targeted at not only ensuring access to health facilities but also to ensuring access to other social services and economic opportunities.

Government recognises that it is exceedingly important that other inputs (staffing, equipment, drugs and medicines) be managed in a manner that ensures optimal outcomes. Health maintenance budgets, albeit from a low base, are budgeted to increase sharply over the medium term.

Government agrees that appropriate coordination between provincial and municipal infrastructure grants will result in optimal outcomes from infrastructure investments. In general, municipal infrastructure developments support social infrastructure. To address misalignment where this exists, government introduced the electricity, water and sanitation grants to ensure that municipal infrastructure supports health and the schools infrastructure programme.

Transport

FFC comments on the classification and earmarking of roads

The FFC recommends that the process of classifying roads among the national, provincial and municipal spheres of government should be accelerated in line with the classification framework already established. The premiers of provinces with roads earmarked for incorporation into the national road system should make the necessary applications without further delay.

Government response

Government supports the recommendation that the road classification process be accelerated in line with the established framework. Delays could lead to unintended consequences, such as underinvestment in the function or lack of proper maintenance.

Housing

FFC comments on addressing the bottlenecks hampering housing delivery

The FFC reiterates its previous recommendation that government should address housing delivery bottlenecks to reduce underspending in provinces. In cases where municipalities have the capacity to administer housing programmes, they should be accredited to do so, because delays in such accreditation and transfer of funds are the primary bottlenecks hampering housing service delivery. The FFC accordingly recommends that the accreditation of municipalities with adequate capacity should be accelerated in line with the *integrated housing and human settlement development grant* framework.





Government response

In its quest to streamline and accelerate service delivery, government is reviewing the powers and functions of provinces and local government. The location of the housing function will be addressed as part of this review. In the interim, steps are taken to publish allocations that are transferred to municipalities for housing over the next three years to improve planning and speed up delivery.

Part B: Local fiscal relations

Augmenting local government revenue

FFC comments on replacements for RSC levies

The FFC recommends that, in light of the abolition of the Regional Services Council (RSC) levy, which formed a significant source of municipal revenue, the replacement revenue source for municipalities should be a tax that enhances the fiscal autonomy and discretion of local governments; strengthens the accountability of local government regarding the administration and use of the proposed tax base; yields an adequate and buoyant revenue stream for municipalities in the face of cyclical instability; and maintains macroeconomic balance.

Government response

Government agrees that it is important that reforms to the fiscal framework for local government ensure that the fiscal autonomy of municipalities is not compromised but enhanced and supports the principles proposed to underpin the choice(s) for replacement sources of revenue for the RSC levy.

However, the revenue capacities of individual municipalities need to be taken into account, because a replacement revenue instrument that is purely in the form of a tax is unlikely to achieve the desired goal of enhancing local government fiscal autonomy for poorly resourced and rural municipalities, and will at best reproduce the existing inequalities in local government own-revenue generation.

As part of a package of reforms, the VAT zero-rating of municipal property rates and other VAT reforms were introduced from 1 July 2006. Further reforms under consideration include the sharing of the general fuel levy and/or transfer duty in the medium term, a local business tax in the longer-term, as well as grants as a guaranteed revenue source for municipalities or categories of municipalities.

Electricity pricing generation and distribution

FFC comments on the restructuring of the electricity distribution industry

The slow pace at which the restructuring process is unfolding poses great concerns for stakeholders affected by the process, especially municipalities that are currently distributing electricity. The impact of the potential loss of a crucial revenue source from electricity distribution for municipalities will need to be adequately addressed. To ensure the commitment and full buy-in from all participants involved in the restructuring process, further guidelines on the participation of municipalities and Eskom in the regional electricity distributors (REDs) need to be worked out.

The FFC recommends that government should address the potential loss of a crucial revenue source for local government as a result of the establishment of REDs. The proposed restructuring process needs to factor in current reforms to the fiscal framework and the greater developmental role envisaged for local government. There is a need to review legislation as it concerns the transfer of assets, the national pricing framework and the establishment of the REDs.





Government response

Government acknowledges that the slow pace of the restructuring of the electricity distribution industry is a concern and is currently addressing the outstanding policy and legislative issues, including an asset transfer framework for transferring Eskom's and municipalities' assets to REDs. The asset transfer framework prescribed in the Municipal Finance Management Act (2003) (MFMA) deals with municipal assets generally. Government will also address any possible financial and other risks for Eskom and municipalities.

Government agrees that the reforms in the electricity distribution industry need to take into consideration reforms in the fiscal framework as well as the role of local government in its developmental capacity.

FFC comments on electricity investments and electricity pricing policy

The FFC recommends that government should work with the National Energy Regulator of South Africa to put in place a financing framework that deals effectively with electricity pricing. Such a framework should capture the scarcity of the resource in a pricing environment that reflects costs, efficiency, stability and eventually, externalities.

Given that reforms in the electricity pricing structure will necessitate an increase in electricity prices, such higher electricity prices will adversely impact on poor households with access to electricity as well as raise the cost to government of extending basic access to electricity for poor households. As such, government will need to increase annual funding for the rollout of services under the free basic electricity programme.

For greater efficiency of resource allocation, technological innovation and increased investment in renewable energy sources, government will need to increase funding resources set aside for such purposes and enhance incentives with a view to establishing and implementing a framework that encourages new forms of electricity generation technologies to enter the market; expands opportunities to consumers to access such forms of energy; allows non-utility developers equal market opportunity to compete with established providers; and incorporates financial incentives to expand production and distribution capacity, and to effect savings through improving end-user efficiency.

Government response

Government agrees that the electricity (generation) price should reflect costs, efficiency, stability and, eventually, externalities – that is, reflect marginal rather than historical costs. The Department of Minerals and Energy recently released a draft electricity pricing policy framework to harmonise electricity pricing. The implications of higher prices for the cost of providing free basic electricity to poor households will be taken into account as part of the division of revenue.

Government has acknowledged the need to promote greater efficiency of resource allocation, technological innovation and increased investment in renewable energy sources. Tax incentives to encourage the uptake and development of renewable energy, such as accelerated depreciation allowances, are already in place. The 2008 *Budget Review* proposed the imposition of a 2c/kWh tax on the sale of electricity generated from non-renewable sources, to be collected at source by the producers/generators of electricity. The 2008 *Medium Term Budget Policy Statement* pointed out that the electricity levy should be seen as the first step towards the introduction of a more comprehensive emissions-based carbon tax. Implementation of the levy has been postponed to 1 July 2009 to coincide with the commencement of the next municipal financial year.

This measure will serve the dual purpose of helping to manage the current electricity supply shortages and protecting the environment. The 2008 *Budget Review* also announced that government





would make funds available to support programmes aimed at encouraging the more efficient use of electricity, generation from renewable sources, installation of electricity-saving devices and cogeneration projects. The adjusted appropriation for 2008/09 made available R180 million for electricity demand-side management and R20 million for retrofitting government buildings to improve energy efficiency. The 2008 *Medium Term Budget Policy Statement* also points out that funds will be earmarked as part of the 2009 Budget for electricity demand-side management.

World Cup 2010 transport infrastructure

FFC recommendation on the financing of public transport

The FFC recommends that spending on public transport infrastructure for 2010 should be linked to broader city development plans. The FFC proposes a better resourced *public transport infrastructure* and systems grant that must continue after the 2010 FIFA World Cup. Projects funded under this arrangement should be selected based on full appraisal of economic, environmental and social costs/benefits; and funding mechanisms to cover maintenance costs of constructed 2010 facilities should be developed.

Government response

Government supports the recommendation that projects funded through the *public transport infrastructure and systems grant* should be selected based on full appraisal of economic, environmental and social costs/benefits. Government further supports recommendations that key performance indicators relating to access to public transport, efficiency and effectiveness be developed.

The existing *public transport infrastructure and systems grant* will continue beyond 2010 as outlined in the 2008 *Budget Review*. The grant is aligned to the Public Transport Strategy, which provides guidance on the creation of integrated public transport networks throughout South Africa up to 2020. Moreover, projects funded under this grant are part of the integrated transport plans contained in the integrated development plans of municipalities.

Government is of the view that the costs relating to maintenance of constructed 2010 FIFA World Cup facilities should be provided by municipalities.

Part C: Intergovernmental data issues

Performance monitoring framework

FFC proposal on education

With respect to measuring the costs of basic education, the FFC recommends that to assess the propoor impact of school funding norms, the Department of Education should make publicly available and accessible the funding norms of no-fee schools in line with new provisions of the 2008 Division of Revenue Act requiring indicative allocations by school. Provincial education departments should be enabled to report on budgets and spending on learner transport in line with the new economic reporting format.

Government response

Government agrees with the FFC on the recommendation to make public and accessible the funding norms of no-fee schools. Provision is made in the National Norms and Standards for School Funding that provinces must gazette the resource targeting list which includes a list of schools with their Education Management Information System numbers, names, poverty score, school allocation, no-





fee status, section 21 status, and the national quintile in which they are situated. The list of no-fee schools per province, per allocation and per location is also published annually, and is available on the Department of Education's website.

Government also supports the recommendation that provincial education departments should report on budget and expenditure in terms of learner transport and that more focus should be placed on non-financial reporting on the programme itself. This will ensure that the performance monitoring framework works effectively.

FFC proposal on health

In line with international and national practice and the specific reference in the National Health Act (2003), Section 2(c)(iv) on the rights of vulnerable groups, the FFC recommends that health statistics for vulnerable groups –such as the proportion of women with access to antenatal care; the availability, affordability and accessibility of health facilities for TB, HIV and Aids; and data concerning children, older persons and persons with disabilities – should be collected and improved using the South African Statistical Quality Assurance Framework.

Government response

Government supports this recommendation and would like to indicate that the Department of Health has proposed that a TB nationwide prevalence survey be conducted. The survey will also incorporate HIV testing and determine the socioeconomic risk factors to ensure interventions implemented are comprehensive. The survey will assist in capturing appropriate data on vulnerable groups affected by TB and also assist government in strengthening the TB programme and/or HIV and Aids interventions.

FFC proposal on public works and transport

The FFC recommends that, in accordance with the prescripts of the expanded public works programme, job-creation target groups such as women, youth and people with disabilities should be included in the reporting of the outcomes measures for all conditional infrastructure grants to provinces and municipalities.

Government response

The recommendation for reporting on targets is supported. Some of these indicators can possibly be reported on as part of the conditional grant frameworks prescribed in terms of the Division of Revenue Act.

FFC proposal on housing

With respect to the performance framework on housing, the FFC recommends that all provincial departments receiving the *integrated housing and human settlement development grant* should comply with the measurable outputs related to reporting requirements detailed in the housing conditional grant framework and published annually in the Division of Revenue Act. To enable measurement of housing delivery, the following should be reported on: the number of houses completed separate from those under construction; the proportion and number of these houses completed that are occupied; the proportion and number of these properties that have been transferred to their occupiers; and the value of these houses and norms regarding average construction time. The FFC also recommends that all provincial departments assigned the housing function should provide financial and non-financial output and impact data to a subprogramme level, so that data can be analysed for every component of the housing subsidy programme (e.g. project-based, People's Housing Process, social housing, rural housing etc).





Government response

Government agrees with the recommendation that all provincial departments receiving the *integrated housing and human settlement development grant* should comply with the measurable outputs related to reporting requirements. The Department of Housing annually revises the quarterly reporting template for provinces into sector-specific information relating to delivery on the housing instruments in alignment with the business plans for a specific year.

With regards to the recommendation made on the provision of financial and non-financial output and impact data at subprogramme level, government embarked on a process to review the key deliverables under each of the housing programmes approved for implementation during the 2005/06 financial year. This was to determine the standard key output indicators to be used for business planning by provinces from 2006/07 onwards. The final approved business plan template includes the four major categories of interventions, which are classified as financial interventions, incremental housing programmes, social and rental housing programmes and rural housing programmes, as outlined in the new comprehensive housing plan.

The details of the budget allocation at housing programme level and the expenditure thereof is available through the provincial business plans and the housing subsidy system. This information is accessible to both the national and provincial housing departments.

Local government

FFC proposal on local government data requirements

National and provincial government departments, agencies and other organs of state should eliminate duplicate data requests submitted to municipalities.

Uniform definitions should be established between national and provincial organs of state and municipalities with careful consideration given to the purpose of collecting and producing statistics. The interpretation should reflect the purpose and mandate of the department collecting the data and be concurrent with the legislation guiding those organs of state.

A national coordinating body should be established to coordinate and rationalise the data collection activities of local governments. The national body should recommend and implement data collection standards according to the South African Statistical Quality Assessment Framework principles.

Government response

A national coordinating body already exists in the form of the Local Government Data Collection Forum that was established in response to the need to rationalise data collection from local government. The Forum will take the lead as a national coordinator in terms of setting standards, collection and capturing of data, quality assurance and dissemination of data.

In addition, the challenges related to duplication are of a temporary nature, and will decline as the different stakeholders begin to work more closely with each other, and once the mandates of the different role players with regards to the collection of municipal data are worked out and agreed upon. These matters are currently being addressed.

Part 3: Provincial allocations

Sections 214 and 227 of the Constitution require that an equitable share of nationally raised revenue be allocated to the provincial sphere of government to enable it to provide basic services and perform the other functions allocated to the sphere.





Of the R47.8 billion added to the provincial baseline over the next three years, the provincial equitable share baselines are revised upwards by R24.8 billion and conditional grants are increased by R23.0 billion over the next three years. National transfers to provinces increase from R247.7 billion in 2008/09 to R284.5 billion in 2009/10. Over the three-year period provincial transfers will grow at an average annual rate of 11.9 per cent to R335.9 billion in 2011/12.

Table W1.6 below sets out the total transfers to provinces for the 2009/10 financial year, which amounts to R284.5 billion, with R231.1 billion allocated to the provincial equitable share and R53.5 billion to conditional grants.

Table W1.6 Total transfers to provinces, 2009/10

	Equitable share	Conditional grants	Total transfers
R million	Silait	grants	lialisters
Eastern Cape	35 940	5 400	41 341
Free State	14 236	3 552	17 788
Gauteng ¹	38 897	17 551	56 448
KwaZulu-Natal	49 990	8 828	58 818
Limpopo	29 861	4 119	33 981
Mpumalanga	19 005	3 101	22 107
Northern Cape	6 193	1 778	7 971
North West	16 121	3 161	19 282
Western Cape	20 807	5 978	26 785
Total	231 051	53 468	284 519

^{1.} Inclusive of the Gautrain Rapid Rail Link loan.

Provincial equitable share

A sizeable amount of nationally raised revenue is allocated to provinces through the equitable share. At 78.5 per cent of total provincial revenue and 81.2 per cent of national transfers in 2009/10, the equitable share constitutes the main source of revenue for meeting provincial expenditure responsibilities. The proposed revisions of R5.6 billion, R7.4 billion, and R11.8 billion bring the equitable share allocations to R231.1 billion in 2009/10, R253.7 billion in 2010/11, and R272.9 billion in 2011/12. These revisions result in the provincial equitable shares increasing 13.3 per cent between 2008/09 and 2009/10, and 11.3 per cent over the MTEF in nominal terms.

Policy priorities underpinning equitable share revisions

The additions to baseline equitable shares provide for inflation and policy adjustments. Inflation adjustments are intended to protect the real value of spending. In this regard, inflation adjustments are for critical programmes targeting the poor, including higher costs associated with medical goods and services, as well as learner and teacher support materials.

Policy adjustments in education support improved teaching and learning in public schools; progressively extend the no-fee schools policy (which presently exempts quintile 1 and 2 learners from paying school fees) to quintile 3 schools; reduce the teacher:learner ratio in quintile 1 schools; and ensure that public schools are more inclusive by catering for learners with disabilities.

Increased allocations are intended to ensure that the public health sector meets the needs of society. Allocations are set aside to stabilise the occupation-specific dispensation being implemented for nurses and to enable the phasing-in of this dispensation for doctors and specialists. Two main TB aspects are prioritised: funding teams to track people who have left extreme- and multidrug-resistant TB treatment to return them to therapy, and strengthening TB programme teams at provincial and district office level. Funds are also made available to roll out new vaccines aimed at reducing infant





and child mortality. A general provision is also made to improve and support the rendering of primary health care services.

Social welfare services will be scaled up to meet the growing welfare needs of communities, with a focus on expanding early childhood development.

The equitable share also provides for improved maintenance of provincial roads and various programmes aimed at boosting economic development.

The equitable share formula

An objective redistributive formula is used to divide the equitable share among provinces. The formula is reviewed and updated with new data annually. For the 2009 MTEF, the formula has been updated with data from the 2008 Mid-year Estimates, the 2008 Education Snap Survey, the 2007 General Household Survey, the 2006 GDP-R and the 2005 Income and Expenditure Survey. The 2007 Community Survey data were used to update the basic and poverty components. The 2007 General Household Survey was used to update the health component, the 2008 Snap Survey to update the education component and the 2006 GDP-R data to update the economic activity component.

Table W1.7 Comparing 2007 Community Survey and 2008 mid-year population estimates

	2007 Community Survey	2008 Mid-year population estimates	Population Change	Current	New	Change
Eastern Cape	6 528	6 579	51	13.5%	13.5%	0.05%
Free State	2 773	2 878	105	5.7%	5.9%	0.19%
Gauteng	10 450	10 447	-3	21.5%	21.5%	-0.09%
KwaZulu-Natal	10 261	10 106	-155	21.2%	20.8%	-0.40%
Limpopo	5 239	5 275	36	10.8%	10.8%	0.03%
Mpumalanga	3 643	3 590	-53	7.5%	7.4%	-0.14%
Northern Cape	1 058	1 126	68	2.2%	2.3%	0.13%
North West	3 272	3 425	153	6.7%	7.0%	0.29%
Western Cape	5 279	5 262	-17	10.9%	10.8%	-0.08%
Total	48 503	48 687	184	100.0%	100.0%	_

Because the formula is largely population driven, the allocations it generates are sensitive to and capture shifts in population across provinces. Shifts in population in turn lead to changes in the relative demand for public services across the provinces. When the revised population figures are included, the weighted equitable shares of provinces are revised over the MTEF as per table W1.8.





Table W1.8 Changes in weighted shares due to data updates

	2009 MTEF we	eighted shares 3-	year phasing
	2009/10	2010/11	2011/12
Eastern Cape	-0.05%	-0.24%	-0.43%
Free State	0.03%	-0.04%	-0.10%
Gauteng	0.03%	0.28%	0.53%
KwaZulu-Natal	-0.16%	-0.21%	-0.27%
Limpopo	-0.01%	-0.10%	-0.19%
Mpumalanga	0.00%	-0.01%	-0.03%
Northern Cape	0.01%	0.01%	0.01%
North West	0.16%	0.21%	0.25%
Western Cape	-0.01%	0.10%	0.22%

Summary of the structure of the formula

The formula (Table W1.9) consists of six components that capture the relative demand for services between provinces and take into account specific provincial circumstances. The components of the formula are neither indicative budgets nor guidelines as to how much should be spent on those functions in each province or by provinces collectively. Rather, the education and health components are weighted broadly in line with historical expenditure patterns to provide an indication of relative need. Provincial executive councils have discretion regarding the determination of departmental allocations for each function, taking into account the priorities that underpin the division of revenue. For the 2009 Budget, the distribution of the weights by component remains unchanged as set out below:

- An *education share* (51 per cent) based on the size of the school-age population (ages 5-17) and the number of learners (Grade R to 12) enrolled in public ordinary schools
- A *health share* (26 per cent) based on the proportion of the population with and without access to medical aid
- A basic share (14 per cent) derived from each province's share of the national population
- An institutional component (5 per cent) divided equally between the provinces
- A poverty component (3 per cent) reinforcing the redistributive bias of the formula
- An economic output component (1 per cent) based on GDP by region (GDP-R) data.

Table W1.9 Distributing the equitable shares by province

	Education	Health	Basic share	Poverty	Economic activity	Institu- tional	Weighted average
	51%	26%	14%	3%	1%	5%	100%
Eastern Cape	16.8%	13.8%	13.5%	16.7%	7.8%	11.1%	15.2%
Free State	5.7%	5.8%	5.9%	6.1%	5.4%	11.1%	6.0%
Gauteng	15.1%	20.5%	21.5%	15.0%	33.6%	11.1%	17.4%
KwaZulu-Natal	23.0%	21.2%	20.8%	22.2%	16.3%	11.1%	21.5%
Limpopo	14.2%	11.4%	10.8%	14.2%	6.8%	11.1%	12.8%
Mpumalanga	8.5%	7.5%	7.4%	8.7%	6.8%	11.1%	8.2%
Northern Cape	2.2%	2.3%	2.3%	2.6%	2.2%	11.1%	2.7%
North West	6.5%	7.2%	7.0%	8.2%	6.4%	11.1%	7.1%
Western Cape	8.2%	10.2%	10.8%	6.2%	14.6%	11.1%	9.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%





The weights assigned to the education (51 per cent) and health components (26 per cent) are derived from average provincial spending on education and health in total provincial spending for the past three years, excluding conditional grants.

Phasing-in of the formula

For the 2009 Budget, to mitigate the impact of new data updates on provincial equitable shares, the new weighted shares are phased in over the MTEF. Table W1.10 shows the revised weighted provincial equitable shares for the period 2008/09 to 2011/12.

Table W1.10 Implementation of the equitable share weights, 2008/09 - 2011/12

	2008/09	2009/10	2010/11	2011/12		
	weighted shares	2009 MTEF weighted shares 3-year phasing				
Percentage						
Eastern Cape	15.8%	15.6%	15.4%	15.2%		
Free State	6.2%	6.2%	6.1%	6.0%		
Gauteng	16.6%	16.9%	17.1%	17.4%		
KwaZulu-Natal	21.7%	21.6%	21.6%	21.5%		
Limpopo	13.0%	12.9%	12.9%	12.8%		
Mpumalanga	8.2%	8.2%	8.2%	8.2%		
Northern Cape	2.7%	2.7%	2.7%	2.7%		
North West	6.9%	7.0%	7.0%	7.1%		
Western Cape	8.9%	9.0%	9.1%	9.2%		
Total	100.0%	100.0%	100.0%	100.0%		

Education component

The education component is intended to enable provinces to fund school education, which amounts to about 90 per cent of provincial education spending. The formula uses school-age population (5 to 17 years), based on Census 2001, and actual enrolment drawn from the 2008 Snap Survey to reflect relative demand for education, with each element assigned a weight of 50 per cent. Although consideration was given to update the school-age cohort with 2007 Community Survey results, the method used for the survey does not allow for the collection of this data with greater reliability. Table W1.11 shows the impact of updating the education component with the 2008 SNAP survey enrolment data.

Table W1.11 Comparison of new and old education component weighted shares

	Re	evised educat	ion compone	ent	New	Old	Difference
	2008 School enrolment	Age cohort 5 - 17	% share school enrolment	% share age cohort 5 - 17	weighted average	weighted average	in weighted average
Eastern Cape	2 080	2 152	17.0%	16.6%	16.8%	16.9%	-0.12%
Free State	671	760	5.5%	5.9%	5.7%	5.7%	0.00%
Gauteng	1 894	1 893	15.5%	14.6%	15.1%	14.9%	0.15%
KwaZulu-Natal	2 771	3 013	22.6%	23.3%	23.0%	23.1%	-0.16%
Limpopo	1 765	1 799	14.4%	13.9%	14.2%	14.1%	0.03%
Mpumalanga	1 052	1 075	8.6%	8.3%	8.5%	8.5%	-0.09%
Northern Cape	266	281	2.2%	2.2%	2.2%	2.2%	0.02%
North West	779	865	6.4%	6.7%	6.5%	6.4%	0.15%
Western Cape	962	1 095	7.9%	8.5%	8.2%	8.1%	0.03%
Total	12 239	12 933	100.0%	100.0%	100.0%	100.0%	_





Health component

The health component addresses the need for provinces to deliver health care. As all citizens are eligible for health services, the provincial shares of the total population form the basis for the health share. Within the health component, people without medical aid are assigned a weight four times that of those with medical aid, on the grounds that the former group is likely to use public health care more. The health component is updated for population with medical aid using the 2007 General Household Survey. The 2008 mid-year population estimates are used to update the subcomponent "people without medical aid". Table W1.12 shows the impact of the revised weighted shares of the health component.

Table W1.12 Comparison of new and old health component weighted shares

		Old			New		Difference
	Population with medical aid	Population without medical aid	Weighted shares	Population with medical aid	Population without medical aid	Weighted shares	in weighted shares
Eastern Cape	713	24 536	14.9%	752	23 309	13.8%	-1.06%
Free State	439	10 072	6.2%	468	9 639	5.8%	-0.39%
Gauteng	2 058	30 200	19.0%	2 021	33 704	20.5%	1.50%
KwaZulu-Natal	1 062	35 420	21.5%	1 178	35 710	21.2%	-0.32%
Limpopo	374	20 052	12.0%	385	19 559	11.4%	-0.58%
Mpumalanga	367	12 488	7.6%	420	12 680	7.5%	-0.05%
Northern Cape	131	3 884	2.4%	164	3 848	2.3%	-0.06%
North West	468	11 240	6.9%	359	12 264	7.2%	0.35%
Western Cape	893	15 400	9.6%	1 087	16 700	10.2%	0.61%
Total	6 505	163 292	100.0%	6 834	167 413	100.0%	_

Poverty component

The poverty component introduces a redistributive element within the formula and is assigned a weight of 3 per cent. The poor population comprises persons who fall in quintiles 1 and 2 based on the 2005 Income and Expenditure Survey. Each province's share is then expressed as the percentage of the "poor" population residing in that province, where the population figure is drawn from the 2008 Community Survey. Table W1.13 shows the impact of the revised weighted shares of the poverty component.

Table W1.13 Comparison of new and old poverty component weighted shares

		C	Old			N	ew		Differ-
	IES Survey 2000 (Q1+Q2)	Basic component value	Poor population	Weighted shares	IES Survey 2005 (Q1+Q2)	Basic component value	Poor population	Weighted shares	ence in weighted shares
Eastern Cape	56.4%	6 528	3 684	20.0%	49.8%	6 579	3 279	16.7%	-3.28%
Free State	45.7%	2 773	1 268	6.9%	41.7%	2 878	1 200	6.1%	-0.76%
Gauteng	21.9%	10 450	2 288	12.4%	28.1%	10 447	2 938	15.0%	2.56%
KwaZulu-Natal	43.0%	10 261	4 408	23.9%	43.2%	10 106	4 363	22.2%	-1.68%
Limpopo	56.3%	5 239	2 949	16.0%	52.9%	5 275	2 788	14.2%	-1.80%
Mpumalanga	36.9%	3 643	1 343	7.3%	47.7%	3 590	1 712	8.7%	1.44%
Northern Cape	44.0%	1 058	465	2.5%	44.9%	1 126	506	2.6%	0.05%
North West	37.9%	3 272	1 241	6.7%	46.9%	3 425	1 608	8.2%	1.46%
Western Cape	14.6%	5 279	769	4.2%	23.1%	5 262	1 215	6.2%	2.02%
Total		48 503	18 415	100.0%		48 687	19 608	100.0%	_





Economic activity component

The economic activity component is a proxy for provincial tax capacity and is assigned a weight of 1 per cent. For the 2009 MTEF, 2006 GDP-R data is used. Table W1.14 shows the impact of the revised weighted shares of the economic activity component.

Table W1.14 Comparison of new and old economic activity component weighted shares

	Old	t l	Nev	N	Difference in
	GDP-R, 2005 (R million)	Weighted shares	GDP-R, 2006 (R million)	Weighted shares	weighted shares
Eastern Cape	122 021	7.9%	136 668	7.8%	-0.08%
Free State	84 068	5.5%	94 269	5.4%	-0.05%
Gauteng	519 017	33.7%	585 114	33.6%	-0.11%
KwaZulu-Natal	251 286	16.3%	283 655	16.3%	-0.03%
Limpopo	103 697	6.7%	118 865	6.8%	0.09%
Mpumalanga	102 378	6.7%	118 825	6.8%	0.17%
Northern Cape	33 380	2.2%	37 613	2.2%	-0.01%
North West	97 627	6.3%	112 234	6.4%	0.10%
Western Cape	225 779	14.7%	253 815	14.6%	-0.09%
Total	1 539 253	100.0%	1 741 058	100.0%	_

Institutional component

The institutional component recognises that some costs associated with running a provincial government, and providing services, are not directly related to the size of a province's population. It is therefore distributed equally between provinces. It constitutes 5 per cent of the total equitable share, of which each province receives 11.1 per cent.

Basic component

The basic component is derived from the proportion of each province's share of the national population and is assigned a weight of 14 per cent. For the 2009 MTEF, population data are drawn from the 2008 mid-year population estimates.

Table W1.15 shows the impact of the revised weighted shares of the basic component.

Table W1.15 Comparison of new and old basic component weighted shares

	Old	d	Ne	w	Difference in
	2007 Community Survey	Weighted shares	2008 Mid-year population estimates	Weighted shares	weighted shares
Eastern Cape	6 528	13.5%	6 579	13.5%	0.05%
Free State	2 773	5.7%	2 878	5.9%	0.19%
Gauteng	10 450	21.5%	10 447	21.5%	-0.09%
KwaZulu-Natal	10 261	21.2%	10 106	20.8%	-0.40%
Limpopo	5 239	10.8%	5 275	10.8%	0.03%
Mpumalanga	3 643	7.5%	3 590	7.4%	-0.14%
Northern Cape	1 058	2.2%	1 126	2.3%	0.13%
North West	3 272	6.7%	3 425	7.0%	0.29%
Western Cape	5 279	10.9%	5 262	10.8%	-0.08%
Total	48 503	100.0%	48 687	100.0%	_





Conditional grants to provinces

There are three types of provincial conditional grants. Schedule 4 sets out general grants that supplement various programmes partly funded by provinces, such as infrastructure and central hospitals. Transfer and spending accountability arrangements differ, as more than one national or provincial department may be responsible for different outputs expected from the grant, so accountability is broader and more comprehensive, and related to entire programmes. Schedule 5 grants are conditional grants, with specific responsibilities for both the transferring and receiving provincial accounting officers. A Schedule 8 grant, introduced for 2009/10, is intended to provide provinces and municipalities to meet or exceed prescribed targets.

Changes to conditional grant framework

A number of changes are effected to the provincial fiscal framework for the 2009 MTEF. Several new conditional grants were introduced in 2008/09, and these will be continued as part of the 2009 MTEF, namely the Ilima/Letsema projects under the Agriculture vote, and the overload control grant and Sani Pass grant, both under the Transport vote.

The 2009 Budget introduces five new grants: the expanded public works programme incentive grant, aimed at providing incentives for provinces and municipalities to increase spending on labourintensive programmes; the public transport operations grant to allow for improved monitoring and control of expenditure related to bus subsidies and other transport-related issues; the technical secondary schools recapitalisation grant to provide for the refurbishment of such schools; and the health disaster response (cholera) grant and housing disaster relief grant to deal with the costs attributable to various natural disasters. These grants are discussed in more detail below. The FET college sector recapitalisation grant is phased into the provincial equitable share from 1 April 2009. The programmes funded through this conditional grant continue as part of the provincial education departments' normal responsibilities and funding thereof continues in provincial budgets.

A new transitional conditional grant was introduced (devolution of property rate funds grant) in 2008/09 to ensure that provinces take over the responsibility of paying the property rates and municipal charges of properties that were administered by national government on their behalf.

Table W1.16 shows the revisions to provincial conditional grants which provide for policy and inflation adjustments. Revisions to conditional grant baseline allocations totalling R7.7 billion, R5.5 billion and R9.8 billion or R23.0 billion over the MTEF bring the new conditional grant baselines to R53.5 billion in 2009/10, R56.0 billion in 2010/11 and R63.0 billion in 2011/12. Included in this is a loan of R4.2 billion in 2009/10 to the Gauteng government for the Gautrain Rapid Rail Link project.

Table W1.17 provides a summary of conditional grants by sector for the 2009 MTEF. More detailed information, including the framework and formula for each grant, is provided in Appendix W2 of the 2009 Division of Revenue Bill. The frameworks provide the conditions for each grant, the outputs expected, the allocation criteria used for dividing each grant between provinces, a summary of the audit outcome in 2007/08 and any other material issues to be addressed.





Table W1.16 Revisions to conditional grant baseline allocations, 2009/10 – 2011/12

R million	2009/10	2010/11	2011/12	2009 MTEF Total revisions
Agriculture	197	305	577	1 079
Agricultural disaster management	60	_	-	60
Comprehensive agricultural support programme	87	105	177	369
llima/letsema projects	50	200	400	650
Education	583	1 402	2 297	4 282
National school nutrition programme	583	1 322	2 097	4 002
Technical secondary schools recapitalisation	_	80	200	280
Health	454	685	804	1 943
Comprehensive HIV and Aids	200	325	407	932
Health disaster response (cholera)	50	_	-	50
Hospital revitalisation	124	265	339	728
National tertiary services	81	95	58	233
Housing	861	804	2 146	3 812
Housing disaster relief	150	-	_	150
Integrated housing and human settlement development	711	804	2 146	3 662
National Treasury	4 653	1 234	2 456	8 343
Infrastructure grant to provinces	453	1 234	2 456	4 143
Gautrain loan	4 200	-	_	4 200
Public Works	151	400	800	1 351
Expanded public works programme incentive	151	400	800	1 351
Transport	809	647	720	2 176
Gautrain rapid rail link	325	23	_	349
Public transport operations	483	624	720	1 828
Total	7 708	5 478	9 801	22 987



Table W1.17 Conditional grants to provinces, 2008/09 - 2011/12

R million	2008/09	2009/10	2010/11	2011/12
Agriculture	868	877	1 117	1 437
Agricultural disaster management	137	60	_	_
Comprehensive agricultural support programme	614	715	862	979
Ilima/letsema projects	66	50	200	400
Land care programme grant: poverty relief and infrastructure development	51	51	55	58
Arts and Culture	324	441	494	524
Community library services	324	441	494	524
Education	2 909	2 572	3 931	4 978
Education disaster management	22	_	_	_
Further education and training college sector recapitalisation	795	_	-	_
HIV and Aids (life skills education)	165	177	188	199
National school nutrition programme	1 927	2 395	3 663	4 579
Technical secondary schools recapitalisation	-	_	80	200
Health	14 091	15 578	18 013	19 172
Comprehensive HIV and Aids	2 885	3 476	4 312	4 633
Forensic pathology services	595	492	557	590
Health disaster response (cholera)	-	50	_	_
Health professions training and development	1 679	1 760	1 865	1 977
Hospital revitalisation	2 798	3 186	3 881	4 172
National tertiary services	6 134	6 614	7 398	7 799
Housing	9 921	12 592	15 027	17 222
Housing disaster relief	-	150	_	_
Integrated housing and human settlement development	9 921	12 442	15 027	17 222
National Treasury	7 384	13 449	11 315	13 091
Infrastructure grant to provinces	7 384	9 249	11 315	13 091
Gautrain Ioan	-	4 200	_	_
Provincial and Local Government	30	_	_	_
Internally displaced people management grant	30	_	_	_
Public Works	889	1 148	1 496	1 962
Devolution of property rate funds	889	997	1 096	1 162
Expanded public works programme incentive	-	151	400	800
Sport and Recreation South Africa	279	402	426	452
Mass sport and recreation participation programme	279	402	426	452
Transport	7 024	6 409	4 215	4 153
Gautrain rapid rail link	3 266	2 833	341	-
Overload control	9	10	11	-
Public transport operations	2 984	3 532	3 863	4 153
Sani Pass roads	30	34	_	_
Transport disaster management	735	_	_	_
Total	43 719	53 468	56 034	62 991

Agriculture grants

To scale up the grant to support food security and expand the provision of agricultural support services, R369 million is added to the *comprehensive agricultural support programme* over the MTEF: R87 million in 2009/10, R105 million in 2010/11 and R177 million in 2011/12. In





addition, the programme aims to further expand farm infrastructure for dipping, fencing, and rehabilitation of irrigation schemes where these could be viable.

The *Ilima/Letsema projects grant* is intended to boost food production. The grant is aimed at assisting previously disadvantaged South African farming communities to achieve an increase in agricultural production. Amounts of R50 million in 2009/10, R200 million in 2010/11 and R400 million in 2011/12 are added to this grant.

An agriculture disaster management grant is earmarked to compensate farmers for the effects of drought, veld fires, cold spells, hailstorms and floods. An amount of R60 million is allocated to this grant in 2009/10.

Education grants

The Department of Education administers the *national school nutrition programme grant* and the *HIV and Aids (life skills) programme grant*. The *FET recapitalisation grant* will be phased into the provincial equitable share from 1 April 2009.

The *national school nutrition programme* seeks to improve nutrition of poor school children, enhance active learning capacity and improve attendance in schools. Over the MTEF R4 billion is added to this grant to respond to higher food prices and to feed more children by ensuring that all quintile 1-3 primary school learners can be fed on all school days, and to progressively expand the programme to secondary schools.

The *HIV and Aids* (*life skills*) *programme grant* provides for life skills training, sexuality and HIV and Aids education in primary and secondary schools. This grant is allocated R177 million in 2009/10, R188 million in 2010/11 and R199 million in 2011/12. The programme is fully integrated into the school system, with learner and teacher support material provided for grades 1 to 9.

A new conditional grant, the technical secondary schools recapitalisation grant, will be made available to provinces from 2010/11. This grant, amounting to R80 million in 2010/11 and R200 million in 2011/12, provides for equipment and facilities in technical high schools.

Health grants

The health sector accounts for nearly two-thirds of the total provincial conditional grants. The sector accounts for five conditional grants with a total allocation of over R15 billion annually.

The *national tertiary services grant* aims to provide strategic funding to enable provinces to plan, modernise, and transform the tertiary hospital service delivery platform in line with national policy objectives. The grant operates in 27 hospitals across the nine provinces, concentrated in urban Gauteng and Western Cape. Consequently, the Western Cape and Gauteng receive the largest shares of the grant as they provide the largest proportion of these high-level, sophisticated services for the benefit of the health sector countrywide. The *national tertiary services grant* is allocated an additional R233 million over the MTEF to address inflation-related increases on goods and services purchased in tertiary hospitals

The *hospital revitalisation programme* plays a key role in transforming and modernising infrastructure and equipment in hospitals. The grant also includes a component aimed at improving systems for medical equipment, and support management development initiatives, including personnel, procurement delegations and financial management capacity. An additional R728 million is added to this grant over the MTEF to compensate for the effects of inflation and ensure that hospitals are appropriately equipped and modernised.





The *health professions training and development grant* funds the costs associated with the training of health professionals, and the development and recruitment of medical specialists. It enables the shifting of teaching activities from central to regional and district hospitals. This grant is allocated R1.8 billion in 2009/10, R1.9 billion in 2010/11 and R2.0 billion in 2011/12.

The *comprehensive HIV* and Aids grant enables the health sector to develop a specific response to HIV and Aids. In addition to HIV and Aids prevention programmes, the grant supports specific interventions that include voluntary counselling and testing, prevention of mother-to-child transmission, post-exposure prophylaxis and home-based care. This grant receives an additional R932 million over the medium term to meet demand arising from the more rapid take-up of antiretroviral medication. Additions to baseline bring the total planned spending on this programme to R12.4 billion over the period.

The *forensic pathology services grant* assists with the transfer of medico-legal mortuaries from the South African Police Service to the health sector and to provide comprehensive forensic pathology services for the criminal justice system. Amounts of R492 million in 2009/10, R557 million in 2010/11 and R590 million in 2011/12 are allocated to this grant.

The *health disaster response* (cholera) grant will assist with the recent cholera outbreaks in Limpopo. An amount of R50 million is allocated to this grant in 2009/10.

Housing grants

The *integrated housing and human settlement development grant* facilitates the establishment of habitable, stable and sustainable human settlements in which all citizens have access to social and economic amenities. The programme targets eradication or formalisation of informal settlements on a phased basis by 2014. Despite progress made thus far, there are still about 1.8 million families living in informal dwellings. The *integrated housing and human settlement development grant* is allocated an additional R3.7 billion over the MTEF to speed up housing delivery and to raise the value of the housing subsidy in order to keep pace with higher inflation. The additional amounts take the total housing grant over the next three years to R44.7 billion.

The *housing disaster relief grant* will assist with the rebuilding of roofs damaged during the recent disaster in KwaZulu-Natal. An amount of R150 million is allocated to this grant in 2009/10.

National Treasury grants

The *infrastructure grant to provinces* augments provincial funding to accelerate construction, maintenance and rehabilitation of new and existing infrastructure in education, roads, health and agriculture, and also contributes to rural development. The grant also focuses on the application of labour-intensive methods in delivery to maximise job creation and skills development.

In line with government's commitment to sustain social and economic infrastructure investment in provinces, the *infrastructure grant to provinces* is revised upwards by R4.1 billion over the period to address school infrastructure needs, including extending grade R infrastructure, upgrading schools for learners with special needs, the construction of school libraries, laboratories, sports fields and increased maintenance.

Within the infrastructure grant for provinces, provision is made for specific earmarking for education related infrastructure. Amounts of R100 million in 2010/11 and R400 million in 2011/12 are set aside for grade R infrastructure to ensure that classroom space is available. This is coupled with a further R200 million in 2010/11 and R800 million in 2011/12 to recapitalise schools through upgrading of infrastructure, securing school facilities, increasing maintenance and providing new books and equipment in libraries and laboratories.





The *infrastructure grant to provinces* is further stepped up by R100 million in 2009/10, R200 million in R2010/11 and R320 million in 2011/12 to provide for the rehabilitation of the Mpumalanga coal haulage route and the development of the R33 road network to Medupi Power Station in Limpopo to ensure efficient movement of machinery and equipment for the power station.

Arts and culture grants

Community library services provide direct access to information and knowledge, contributing to education and self-empowerment. The *community library services grant* amounts to R441 million in 2009/10, R494 million in 2010/11 and R524 million in 2011/12 to transform urban and rural community library infrastructure facilities and services.

Sports and recreation grants

The mass sport and recreation participation programme grant, which amounts to R402 million in 2009/10, R426 million in 2010/11 and R452 million in 2011/12, promotes mass participation by historically disadvantaged communities in a selected number of developmental sporting activities. Within this, amounts of R187 million in 2009/10, R198 million in 2010/11 and R210 million in 2011/12 are earmarked for specific legacy projects.

Transport grant

The Department of Transport is allocated R2.8 billion in 2009/10 and R341 million in 2010/11 as a contribution to the construction of the Gautrain Rapid Rail Link.

Two grants introduced as part of the 2008 Adjustments Budget, the overload control grant and Sani Pass roads grant will continue as part of the 2009 Budget. The overload control grant will fund initiatives to ensure the preservation of road infrastructure through the reduction of overloading practices. The Sani Pass roads grant will assist with the development of road infrastructure projects that promote regional integration and development between South Africa and Lesotho. The overload control grant receives R10 million in 2009/10 and R11 million in 2010/11. The Sani Pass roads grant is allocated R34 million in 2009/10.

A new conditional grant, the *public transport operations grant*, will be introduced as part of the 2009 Budget for the subsidisation of commuter bus services. Although the payment of bus subsidies to operators was previously funded on an agency arrangement between national and provincial government, recent legal action places a greater responsibility on government to ensure contractual obligations are met. This grant will amount to R11.5 billion over the MTEF.

Public works grants

The *devolution of property rate funds grant* was introduced in 2008/09 to ensure that provinces take over the responsibility of paying property rates and municipal charges on properties that were administered by national government on their behalf. The grant is allocated R889 million in 2008/09, R997 million in 2009/10, R1.1 billion in 2010/11 and R1.2 billion in 2011/12. The grant is expected to be phased into the provincial equitable share in about four years.

The 2009 Budget introduces a new grant on the Public Works vote: the *expanded public works programme incentive grant* provides incentives to provinces and municipalities to increase spending on labour-intensive programmes. It receives R151 million in 2009/10, R400 million in 2010/11 and R800 million in 2011/12 for provinces.





Part 4: Local government fiscal framework and allocations

Municipalities have a constitutional mandate to deliver crucial services that meet the public service needs of all while facilitating local economic development. Significant progress has been made in ensuring that municipalities are efficiently funded to continue to roll out infrastructure and services on a sustainable basis. Following the revision and implementation of a new equitable share formula during 2005/06 and the ongoing review of the local government fiscal framework, local government's share of nationally raised revenue continues to increase.

As part of the continuing review, the sharing of the general fuel levy is phased in over the next three years. The local government equitable share formula is also adjusted to improve horizontal equity in the allocation system, resulting in considerable increases in the allocations to poorly resourced municipalities over the MTEF.

National transfers to municipalities are published to enable them to plan fully for their 2009 budgets, and to promote better accountability and transparency by ensuring that all national allocations are included in municipal budgets. Local government equitable share and *municipal infrastructure grant* allocations to district municipalities that are water services authorities, and which consequently receive allocations on behalf of unauthorised local municipalities, are published in the relevant district municipality to enhance transparency in the budget process. Allocations are published for both the national and municipal financial years.

Revisions to the local government grant baselines for the 2009 MTEF are shown in table W1.18.

Table W1.18 Transfers to local government: revisions to baseline, 2009/10 – 2011/12

	2009/10	2010/11	2011/12	2009 MTEF		
R million	Medium-term estimates					
Equitable share	491	614	1 368	2 473		
General fuel levy sharing with metros	_	_	461	461		
Infrastructure transfers	1 320	1 668	3 475	6 463		
2010 FIFA World Cup stadiums development grant	261	202	-	463		
Integrated national electrification programme	36	69	89	194		
Public transport and infrastructure grant	93	325	417	835		
Municipal infrastructure grant	755	851	2 690	4 295		
Electricity demand-side management	175	220	280	675		
Current transfers	221	568	1 108	1 898		
2010 FIFA World Cup host city operating grant	20	14	_	34		
Expanded Public Works Programme incentive	202	554	1 108	1 864		
Total	2 032	2 850	6 412	11 294		

National allocations to local government (Table W1.19) grow from a revised allocation of R43.6 billion in 2008/09 to R49.7 billion in 2009/10, R57.7 billion in 2010/11 and R65.0 billion by 2011/12. The share of nationally raised revenue for local government rises from 7.5 per cent in 2008/09, to 8.5 per cent in 2011/12. In addition, R2.9 billion in 2009/10, R2.8 billion in 2010/11 and R3.6 billion in 2011/12 are made available as a grant-in-kind to local government, mostly for infrastructure projects administered on behalf of municipalities.





Table W1.19 National transfers to local government, 2005/06 – 2011/12

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		Outcome		Revised	Mediu	m-term esti	mates
R million				estimate			
Equitable share	9 643	18 058	20 676	25 560	23 847	29 268	31 890
of which							
RSC/JSB replacement grant -	_	7 000	8 045	9 045	3 307	3 4 93	3 672
district municipalities ¹							
Water and sanitation operating	165	386	642	986	979	570	380
subsidy: direct transfer							
Direct transfers	16 682	26 501	37 321	43 620	49 698	57 722	64 964
Equitable share and related	9 808	18 444	21 317	26 545	24 825	29 838	32 270
General fuel levy sharing with metropolitan municipalities	-	_	_	_	6 800	7 542	8 531
Infrastructure transfers	6 286	7 447	15 128	16 677	16 864	19 001	22 446
Capacity-building and other current transfers	588	610	875	397	1 209	1 341	1 717
Indirect transfers ²	1 753	1 436	2 027	2 267	2 879	2 843	3 598
Infrastructure transfers	783	943	1 484	1 948	2 744	2 843	3 598
Capacity-building and other current transfers	970	493	543	319	135	-	-
Total	18 435	27 937	39 347	45 886	52 578	60 566	68 562
Year-on-year growth							
Equitable share and related		88.0%	15.6%	24.5%	-6.5%	20.2%	8.2%
General fuel levy sharing with metropolitan municipalities		-	-	_	_	10.9%	13.1%
Infrastructure transfers (direct and indirect)		18.7%	98.0%	12.1%	5.3%	11.4%	19.2%
Capacity-building and other current transfers (direct and indirect)		-29.2%	28.6%	-49.5%	87.7%	-0.3%	28.1%

With effect from 2006/07, the local government equitable share includes compensation for the termination of Regional Services Council (RSC) and Joint Services Board (JSB) levies for metros and district municipalities. From 2009/10 the RSC levies replacement grant for district municipalities will remain in place pending the outcome of the local government policy review.

The local government equitable share

The local government equitable share continues to play a vital role in assisting municipalities to fulfil their service provision responsibilities, in particular to assist poor households. The significant improvements in access to services such as water, sanitation and electricity shown in the 2007 Community Survey (*Statistics South Africa*) are evidence of an increasingly productive local government sphere. The local government equitable share allocations continue to supplement municipal own-revenues for the provision of the necessary basic level of services to each poor household within their localities.

Given the limited funds available to all spheres and significant service delivery challenges, government is accelerating efforts to better assist municipalities to improve planning and financial capacity, achieve greater efficiency in delivery, and expand service access to households residing in predominantly rural and poorly resourced municipal areas.

The additional R2.5 billion results in the equitable share increasing from R19.5 billion in 2008/09 (excluding the RSC levies replacement grant/general fuel levy sharing with metros) to R31.9 billion in 2011/12. In the context of these efforts, the equitable share formula allocations (excluding RSC levy replacement for district municipalities and special support for councillor remuneration for



^{2.} In-kind transfers to municipalities.



municipalities on Grades 1 to 3) grow by an annual average of 19.7 per cent over the next three years to R20.3 billion in 2009/10, R25.5 billion in 2010/11 and R27.9 billion in 2011/12.

Equitable share formula

The structure and components of the formula are summarised in the text box below:

Structure of the local government equitable share formula

 $Grant = BS + D + I - R \pm C$

where

BS is the basic services component

D is the development component

I is the institutional support component

R is the revenue-raising capacity correction and

C is a correction and stabilisation factor.

The basic services component

The purpose of the *basic services component* is to assist municipalities in providing basic services to poor households and with meeting municipal health service needs for all. For each of the subsidised basic services there are two levels of support: a full subsidy for poor households that are connected to municipal services, and a partial subsidy for households that are not yet connected to the municipal networks, currently set at a third of the cost of the subsidy to serviced households.

The characteristics of the basic services component are:

- Supporting poor households earning less than R800 per month in 2001 prices.
- Distinguishing between poor households connected to services and those that are not connected to services and may be provided with alternatives.
- Recognising water reticulation, sanitation, refuse removal and electricity reticulation as the core services.
- Providing for municipal health services to all households.

The basic services component

BS=[Water Subsidy 1*Poor with Water + Water Subsidy 2*Poor without Water] +
[Sanitation Subsidy 1*Poor with Sanitation + Sanitation Subsidy 2*Poor without Sanitation] +
[Refuse Subsidy 1*Poor with Refuse + Refuse Subsidy 2*Poor without Refuse] +
[Electricity Subsidy 1*Poor with Electricity + Electricity Subsidy 2*Poor without Electricity] +
[Municipal Health Services*Total number of households]

The institutional support component

The average low- or medium-capacity municipality (those operating in rural areas or small towns without a significant urban core), spends more than half of its own revenue on administrative and





governance costs, leaving a much reduced-portion available for the provision of actual services. Given the existing capacity challenges in these municipalities, the *institutional support component* of the equitable share formula provides assistance in meeting some of these requirements. It is a supplement designed to augment, but not fully cover, institutional costs. While all municipalities receive institutional support, government is continuously working to ensure that such funding is appropriately allocated where it is most needed.

The institutional component

There are two elements to the institutional component: administrative capacity and local electoral accountability. The grant therefore is as follows:

I = Base allocation + [Admin support * Population] + [Council support * Number of seats]

Where the values used in the formula are:

 $I = R350\ 000 + [R1*population] + [R36\ 000* councillors]$

The "base allocation" is an amount that will go to every municipality (except for a district management area). The second term of this formula recognises that costs go up with population (in terms of the 2001 Census). The third term is a contribution to the cost of maintaining councillors for the legislative and oversight role. The number of "seats" that will be recognised for purposes of the formula is the one determined by the Minister for Provincial and Local Government for purposes of elections and composition.

The revenue-raising capacity correction

To account for the varying fiscal capacities of municipalities, the formula must account for each municipality's ability to raise revenue for the purposes of fulfilling its constitutional mandate. This component therefore takes into account income from property rates, the general fuel levy for metropolitan municipalities and the RSC/JSB levy replacement grant for district municipalities. In the absence of proper information on property valuation rolls across the spectrum of municipalities and as an interim measure, previous actual property rates collected have been used as a basis for determining future capacity to collect income from this source. In the case of the general fuel levy and the RSC/JSB replacement grant, allocations were separately determined for each municipality and are used as published for the MTEF.

To achieve greater horizontal equity in the allocation system and to accommodate the bigger service level responsibilities of larger municipalities, as well as the greater revenue-raising constraints faced by smaller municipalities, a differentiated "tax" rate on property rates income is applied on the basis of demonstrated revenue raising capacity of the municipalities. The applicable "tax" rate for a municipality (Table W1.20) is based on the estimated level of per capita own operating revenue, while own operating revenue is the difference between past actual total operating revenue and income from grants and subsidies. The estimates are based on actual financial outcomes of municipalities for the period 2004/05 to 2006/07 as captured in the National Treasury's local government database. Population numbers used are those reported in the 2001 Census.





Table W1.20 Differentiated "tax" rates

Operating Rand	reve	nue per capita	Tax rate on property rates
0	_	500	1.5%
501	_	1000	2.5%
1001	-	1500	3.5%
1501	_	1750	5.5%
1751	_	2000	6.5%
2001	_	2225	7.5%
2226	-	2500	8.5%
2501	-	5000	9.5%

The income from the general fuel levy and the RSC/JSB levy replacement grant of metropolitan and district municipalities is "taxed" at 6 per cent.

Stabilising constraint

With the publication of three-year budget allocations, a guarantee mechanism is applied to the indicative outer-year baseline amounts with the aim of ensuring that municipalities are given what was indicated in the previous MTEF round of allocations, as far as this is possible, given overall budget constraints. An additional constraint is to ensure that allocations are not negative due to the revenue-raising correction. In the case of the 2009 MTEF the applicable guarantees are 100 per cent and 90 per cent on the allocations for the first two years of the MTEF cycle, respectively. This means that for 2009/10 municipalities are guaranteed to receive 100 per cent of the allocations published in the Division of Revenue Act (2009). For 2010/11 the minimum that a municipality can expect to receive is 90 per cent of what is published in the act.

Other considerations in applying the formula

The formula, as outlined above, has to be rescaled to make allowance for intricacies in the allocation process. In particular, powers and functions must be taken into account, and the overall budget must balance.

a) Powers and functions

The local government system has a number of asymmetries, not only between different categories of municipalities, but also within the same category of municipalities. Firstly, there is the broad division of the sphere into Category A, B and C municipalities. Secondly, the division of powers and functions between Category B and C municipalities differs – and this is also true between the different Category B municipalities within the same Category C district. In order to deal with these differences the model has to ensure that the allocations made in terms of the "basic services" component go to the municipality that actually performs the function.

b) Balancing allocations

The "horizontal division" of allocations made between municipalities depends on the size of the overall allocation that is made to the local government sphere, normally determined through a separate consultative process to determine the equitable share of nationally raised revenue for each of the three spheres of government (i.e. the "vertical division"). Since there is no guarantee that allocations made in terms of the vertical division add up precisely to the amount allocated to the local government equitable share, such allocations need to be adjusted to fit within the constraints outlined above.





Rescaling of the BS, D and I components

The simplest way of making the system balance is to rescale the BS, D and I components to the available budget, hence the formula actually becomes:

$Grant = Adjustment Factor*(BS + D + I) - R \pm C$

This adjustment factor is calculated so as to ensure that the system balances.

To deal with the constraints, municipalities are divided into two groups: those municipalities that require a "top-up" in order to meet the stabilising constraints and those that do not. The total size of the top-up is calculated and this is deducted from those that do not require a top-up amount in proportion to the "surplus".

Measurement issues

The integrity of the data is as important as the set of equations in determining whether the allocations meet the constitutional requirement of equity. A process is already underway to update the equitable share formula with the latest available data on population, household numbers, service access and poverty. Nevertheless, the principle of equity is stringently maintained in the current formula, ensuring that measurement is done in a manner that does not arbitrarily discriminate between municipalities.

a) Poverty

The "income" method is used to estimate poverty at a municipal level as it allows for a cross-tabulation of poverty against servicing levels. The majority (over 90 per cent) of funds allocated to each municipality through the formula are aimed at service delivery for poor households.

b) Servicing levels

A key element of the current formula is the subsidy received by poor households for various services delivered to them. The subsidy amounts in the current formula use a study conducted by the Department of Provincial and Local Government (see Table W1.21) and updated for the general increase in the bulk price of electricity in 2008. In addition, municipal health services are subsidised at an amount of R18 a year for all households.

Table W1.21 Service costs

Service costs per month	1998 Estimates	2008 Estimates			
Rand	Estimates	Serviced households	Households not connected to services		
Electricity	36.0	45.0	16.0		
Water	20.0	30.0	10.0		
Sanitation	10.0	30.0	10.0		
Refuse	20.0	30.0	10.0		
Total	86.0	135.0	46.0		

The basic services component is by far the largest component of the local government equitable share. At about 92 per cent of the formula, it amounts to R18.7 billion, R23.5 billion and R25.8 billion over the MTEF period ahead.





When the *adjustment factor* and other components of the formula are applied, the formula calculates actual subsidies per basic service that are much higher than what is listed in Table W1.21 as cost of providing the service. Table W1.22 contains the actual average monthly basic services subsidies per poor household produced by the formula, i.e. rescaled amounts.

Table W1.22 Actual average monthly basic services subsidies per poor household

		•		•	•		
Monthly	Sei	rviced househo	lds	Households not connected to services			
Rand	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	
Electricity	136.9	172.0	188.4	50.6	63.3	69.2	
Water	97.0	122.1	133.8	28.9	36.0	39.4	
Sanitation	64.0	80.9	88.7	42.7	53.3	58.2	
Refuse	60.3	76.3	83.7	44.5	55.6	60.7	
Total	358.1	451.2	494.5	166.7	208.1	227.6	

The actual average monthly subsidy for a basket of the four basic services for poor households with access to the services is approximately R358, R451 and R494 over the next three years. This is considerably higher than the R135 estimated cost of providing a basket of the four basic services per month as illustrated in Table W1.21.

The actual average monthly subsidy for a basket of the four basic services for poor households without access to the services is approximately R167, R208 and R228 over the next three years. This is also much higher than the R46 estimated cost of providing a basket of four alternative basic services per month as illustrated in Table W1.21, i.e. prior to rescaling to the overall amount available for distribution through the equitable share formula.

Similarly, the actual average annual subsidy per household for the provision of municipal health services is R48, R62 and R68 over the next three years compared to the estimated cost of R18 per year.

c) Revenue-raising capacity

Regular reporting on financial information is now a legal requirement under the MFMA, enforcement of which is actively assisted by the work of the Auditor General. Given that the quality of the previous imputation method has been decreasing as a result of outdated Census data, while the extent and quality of municipal financial reporting gets steadily better, it is important to start making an appropriate shift. Actual revenue information can now be more reliably used to estimate revenue-raising capacity until credible information in the municipal property valuation rolls is readily available. Estimates are based on the 2004/05 and 2005/06 financial statements of municipalities as captured in the National Treasury's local government database.

Funding poorly resourced municipalities through the equitable share formula

From 2009 onwards, the local government equitable share formula will be reviewed to ensure that poorly resourced municipalities are appropriately supported. The first step in this reform process, to be introduced from 2009/10, is to apply differentiated tax rates to measure the revenue-raising capacity of municipalities. Further work in 2009 will include a review of existing components (basic services, institutional support and revenue-raising correction components), investigating alternatives for activating the development (D) component of the formula and the possible updating of the formula with the results of the 2007 Community Survey (2001 Census results are currently being used).





The water service operating subsidy

The water services operating subsidy is a Schedule 6 and 7 grant used to fund water schemes and the staff involved in the operations of the schemes through the Department of Water Affairs and Forestry's trading account. These are the schemes that were administered by the department prior to 1994 and are now being transferred to municipalities. To date, 95 per cent of water schemes, and 50 per cent of staff have been transferred to municipalities. In addition, 57 agreements have been signed, 3 236 staff transferred and 1 698 schemes with a total asset value of about R5 932 million transferred to municipalities.

The grant covers staff-related costs and direct operating and maintenance costs, while provision is also made for the refurbishment of infrastructure. The allocation per municipality is according to the operational budget for each scheme and the funding requirements identified and agreed on in the transfer agreement.

In the 2009 MTEF, R2.1 billion is allocated for the *water services operating grant (direct and indirect transfers)*. The grant is phased into the local government equitable share over the period ahead as the water schemes and the remaining staff are transferred to municipalities.

Conditional grants to local government

National government provides conditional grant funding to municipalities on the basis of their varying fiscal capacities to deliver on their responsibilities to eradicate backlogs in crucial infrastructure and essential basic services, and to support municipal capacity-building and other operational initiatives. The total of conditional grants directly transferred to local government, including the *water operating subsidy*, increase from R19.1 billion in 2009/10, R20.9 billion in 2010/11 and R24.5 billion in 2011/12.

Infrastructure conditional grants to local government

National transfers for infrastructure, including indirect or in-kind allocations to entities executing specific projects, amount to R19.6 billion, R21.8 billion and R26 billion for each of the 2009 MTEF years.





Table W1.23 Infrastructure transfers to local government, 2005/06 – 2011/12

Table W1.23 Illiastractare	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		Outcome		Revised	Mediu	m-term esti	
R million				estimate			
Direct transfers	6 286	7 447	15 128	16 677	16 864	19 001	22 446
Municipal infrastructure grant	5 436	5 938	8 754	8 620	11 085	12 529	15 069
Public transport infrastructure and systems	242	518	1 174	3 170	2 418	4 290	5 149
National electrification programme	297	391	462	494	933	1 020	1 097
Neighbourhood development partnership grant	-	-	41	80	582	630	840
2010 FIFA World Cup stadiums development	-	600	4 605	4 295	1 661	302	-
Disaster relief	311	_	-	_	_	_	_
Rural transport grant	_	_	_	9	10	10	11
Electricity demand-side management	_	_	_	_	175	220	280
Municipal drought relief grant	_	-	91	9	-	_	-
Indirect transfers ¹	783	943	1 484	1 948	2 744	2 843	3 598
Regional bulk infrastructure	_	_	300	450	612	839	1 475
Backlogs in the electrification of clinics and schools	_	_	45	90	150	_	_
Backlogs in water and sanitation at clinics and schools	-	-	105	210	350	-	-
National electrification programme	783	893	973	1 151	1 478	1 769	1 902
Neighbourhood development partnership grant	-	50	61	47	80	125	100
Electricity demand-side management	-	-	-	_	75	110	120
Total	7 070	8 390	16 612	18 625	19 608	21 845	26 043

^{1.} In-kind transfers to municipalities.

In addition to funding for municipal infrastructure, public transport infrastructure and the national electrification programme, there is continuing funding for water services regional bulk infrastructure, 2010 FIFA World Cup stadium development, water and sanitation services to schools and clinics, and the electrification of schools and clinics. The MTEF also sees the introduction of the *electricity demand side management grant* and a *rural transport infrastructure grant*.

Municipal infrastructure grant

The largest infrastructure transfers are through the *municipal infrastructure grant* (MIG), which supports government's objective of expanding the delivery of services, as well as alleviating poverty. The grant was introduced as a Schedule 4 grant in the Division of Revenue Act in 2004/05 as it supplements municipal allocations for infrastructure. While the allocations and spending patterns have increased over the years, it has become evident that the design and administration processes of the grant are inconsistent with the prevailing municipal environment, resulting in less than optimal results. Experience gained over the last eight years has shown that there are qualitative differences between South Africa's 283 municipalities. The demographic, economic, infrastructural and institutional challenges facing these categories of municipalities differ significantly. Yet the current approach to funding municipal infrastructure assumes that municipalities are the same.

In this context, government has identified a need to reconceptualise the way in which municipalities are funded to better leverage the capacity of the state as a whole to achieve basic service delivery targets. Cabinet approved the introduction of the *municipal infrastructure grant (cities)* by splitting the MIG into two parts. This decision allows a differentiated funding approach to be introduced to





account for significant differences in context, challenges and capabilities between larger urban municipalities and smaller, more rural municipalities.

Adopting a differentiated funding approach will allow national regulation of funding to respond to the generic challenges of different types of municipalities, as well as the specific issues faced by individual municipalities. The *MIG* (cities) focuses on enabling cities to more effectively manage, support and account for built environment outcomes. Greater discretion over the selection and implementation of capital projects, as part of their own capital investment programmes, will be matched with oversight of their entire programme performance rather than solely project inputs. This means that larger urban municipalities will be required to commit to the achievement of specific, measurable developmental outcomes arising from their entire capital programme. Smaller, more rural municipalities will largely continue to operate under the existing MIG framework, with innovations to improve expenditure outcomes introduced over time to address capacity and resource deficiencies.

Cabinet has approved the introduction of the new funding arrangements from 1 April 2009. Although the formula used to determine the allocations between the two groups of municipalities is the same, different conditions will be placed on these two groups of municipalities. The *MIG* (cities) will focus the municipalities and national stakeholders on outputs and outcomes to be achieved from the overall capital investment programme of the cities. This grant will be phased in starting with the metros in 2009/10 and bringing in 21 large cities over the next two years.

The formula for allocating the grant has not changed. A constant component is phased in over three years to ensure that a reasonable minimum allocation is made to poor municipalities. This constant was introduced in the 2008 Budget and the last two years of its phase-in period are 2009/10 and 2010/11, from which point all municipalities receive a minimum allocation of R5 million. The formula includes both a vertical and horizontal division. The vertical division allocates resources to sectors or other priority areas; the horizontal division is determined based on a formula that takes account of poverty, backlogs, and municipal powers and functions. There are five main components of the formula, as demonstrated in the box below.

$MIG_{(F)} = C + B + P + E + N + M$

C Constant to ensure increased minimum allocation for poor municipalities (This allocation is made to all municipalities)

B Basic residential infrastructure (new and rehabilitation of existing ones)

Proportional allocations for water supply and sanitation, electricity, roads and 'other' (Street lighting and solid waste removal)

- P Public municipal service infrastructure (new and rehabilitation of existing ones)
 - **E** Allocation for social institutions' and micro-enterprises' infrastructure
 - N Allocation to all nodal municipalities
 - **M** Negative or positive allocation related to past performance of each municipality relative to grant conditions

The total MIG allocations grow to R11.1 billion, R12.5 billion and R15.1 billion over the MTEF. This represents real growth of 11.9 per cent during the period. The initial allocations for the *MIG* (*cities*) are R2.2 billion, R2.6 billion and R3.1 billion. The remaining allocations (R8.9 billion, R9.9 billion and R12 billion) will flow to the rest of the municipalities maintaining the current requirements of the grant.





The full incorporation of the electricity programme (which includes both municipal and Eskom programmes) into the MIG is, however, deferred until the completion of the restructuring of the electricity distribution industry.

The public transport infrastructure and systems grant

The *public transport infrastructure and systems grant* is administered by the Department of Transport. The grant is focused towards cities hosting the 2010 FIFA World Cup, and to other cities to provide for the improvement of new and existing public transport and non-motorised transport infrastructure. This includes the provision of bus rapid transit systems in cities. The grant is allocated R2.4 billion, R4.3 billion and R5.1 billion over the next three years.

The rural transport services and infrastructure grant

The *rural transport services and infrastructure grant* is administered by the Department of Transport. The grant is aimed at improving rural infrastructure by upgrading rural access roads, construction of pedestrian bridges and walkways, rural freight logistics facilities and intermodal public transport facilities. This grant was created in 2008/09 and is allocated R9.8 million, R10.4 million and R11.1 million over the next three years.

The neighbourhood development partnership grant

The *neighbourhood development partnership* grant seeks to develop community infrastructure and create a platform for private-sector investment that improves the quality of life in townships. The grant is administered by National Treasury and is allocated R662 million, R755 million and R940 million for the 2009 MTEF for technical assistance and capital projects.

The integrated national electrification programme grant

To sustain the current progress, particularly for poor households, government plans to spend R8.1 billion over the next three years on its national electrification programme. Of this, R3 billion will be spent by municipalities directly and R5.1 billion by Eskom on behalf of municipalities. This programme was instrumental in the connection of 80 per cent of all households in the country to the national electricity grid as reported in the 2007 Community Survey.

Electricity demand-side management grant

The grant is aimed at addressing energy-efficiency demand-side management in residential dwellings, government and commercial buildings to reduce the burden on the national grid, reducing the risk of planned and unplanned power cuts. The grant has been allocated R980 million over the MTEF period.

Regional bulk infrastructure grant

This grant supplements the financing of the social component of regional bulk water and sanitation cutting across several municipal boundaries. In the case of sanitation, it supplements regional bulk connection as well as regional wastewater treatment works. The grant has an allocation of R612 million, R839 million and R1.5 billion over the next three years.

Backlogs in water and sanitation at clinics and schools grant

This grant has been created to eliminate the backlog in access to water and sanitation services at schools and clinics. The sanitation backlogs were eradicated in December 2008 and the grant will





focus on the eradication of backlogs in schools to meet the December 2010 target. An amount of R350 million is available for ensuring access for all identified schools in 2009/10.

Backlogs in the electrification of clinics and schools grant

The grant provides funding to the amount of R150 million for connecting schools and clinics across the country with the national electricity grid by the end of the 2009/10 fiscal year. In 2007/08 an additional 51 clinics were connected with a total expenditure of R24 million. The grant will continue till the end of 2009/10.

2010 FIFA World Cup stadiums development grant

The purpose of the grant is to provide funding for the design and construction of new stadiums and the upgrading of existing ones in 2010 FIFA World Cup host cities. The construction and upgrading of stadiums are underway to meet the final target date of December 2009. The grant has been allocated R1.9 billion for 2009/10 and 2010/11.

Capacity-building and other current transfers

The *capacity-building grants* were set up to assist municipalities in building management, planning, technical, budgeting and financial management skills. The 2009 Budget expands the capacity support programme to assist weaker or poorer municipalities to progressively implement financial management reforms. Total allocations for capacity-building grants amount to R500 million in 2009/10, R577 million in 2010/11 and R609 million in 2011/12.

The *financial management grant* funds the modernisation of financial management, including building in-house municipal capacity to implement multi-year budgeting, linking integrated development plans to budgets, producing quality and timely in-year and annual reports, and generally supporting municipalities in the implementation of the MFMA. Total allocations amount to R1.1 billion over the three-year cycle.

Other current transfers include the 2010 FIFA World Cup host city operating grant. This is a new grant aimed at assisting cities with the hosting of the 2009 Confederations Cup and the 2010 FIFA World Cup. The grant has been allocated R508 million in 2009/10 and R210 million in 2010/11.

The expanded public works programme incentive for municipalities grant is a new grant aimed at providing municipalities with incentives to increase the number of employment opportunities on infrastructure projects under the expanded public works programme to maximise job creation and skills development. The grant is allocated R202 million, R554 million and R1.1 billion over the MTEF period.





Table W1.24 Capacity building and other current transfers to local government, 2005/06 – 2011/12

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		Outcome		Revised	Mediu	m-term est	imates
R million				estimate			
Capacity building transfers	654	663	928	430	500	577	609
Direct transfers	588	610	875	380	500	577	609
Restructuring grant	255	265	530	_	_	_	_
Financial management grant	133	145	145	180	300	365	385
Municipal systems improvement grant	200	200	200	200	200	212	225
Indirect transfers ¹	66	53	53	50	_	_	_
Financial management grant	66	53	53	50	-	_	-
Other current transfers	904	440	490	286	845	764	1 108
Direct transfers	_	_	_	17	709	764	1 108
Internally displaced people management grant	-	-	-	17	_	-	_
2010 FIFA World Cup host city operating grant	_	_	_	_	508	210	_
Expanded public works programme incentive grant for municipalities	-	-	-	_	202	554	1 108
Indirect transfers ¹	904	440	490	269	135	_	-
Water and sanitation operating grant	904	440	490	269	135	_	-
Total	1 558	1 103	1 418	716	1 344	1 341	1 717

^{1.} In-kind transfers to municipalities.

Part 5: Future work on provincial and municipal fiscal frameworks

Refinement of the local government fiscal framework

The local government fiscal framework has evolved over time, with a number of notable changes to enhance the ability of municipalities to perform their developmental and service delivery responsibilities. Additional refinement of the framework includes further reforms to the local government equitable share formula and infrastructure grants, and the gradual implementation and maturing of significant pieces of legislation affecting municipal financial capacity. These issues are discussed in more detail below.

Policy process to review provincial and local government

The Department of Provincial and Local Government is developing a provincial government policy framework and reviewing the local government policy framework.

The review began in July 2007. The findings, now being compiled by the department, draw on three main sources: written submissions from the public, independent research, and the experiences of practitioners and experts interviewed for the process. These sources have provided the basis for an objective assessment of how these two spheres of government have performed their core mandates.

The review has set out to answer three basic questions:

- How well have these two spheres performed their core constitutional mandates?
- Are those mandates still the right ones in the current context?





• What should be done to improve the effectiveness of these levels of government?

Introducing the sharing of the general fuel levy with metros as primary replacement for RSC levies

From the 2009 Budget, the general fuel levy will be shared between national government and metropolitan municipalities. The sharing of the general fuel levy is an appropriate primary replacement for the former RSC levies, with several advantages. The general fuel levy is of sufficient size to serve as a primary replacement as the total revenue generated from the general fuel levy was R26 billion in 2008/09, with the 2010/11 amount estimated at R29 billion. The growth in the general fuel levy is on average 6 per cent annually. Similar to the former RSC levies, the base (fuel sales) is linked to economic activity, linking the subsequent fuel levy allocation on the extent of economic growth taking place within the municipal jurisdiction. The equity and flexibility over the base is therefore maintained. Although the sharing of the general fuel levy with metros will be treated as unconditional to enhance fiscal autonomy, municipalities should attempt to direct these resources, similar to that of the former RSC levies, towards basic services and infrastructure development in under-serviced communities, specifically to transport infrastructure given the link between fuel sales and road usage.

The sharing of the general fuel levy also remedies several of the discrepancies that existed in the former RSC levy system. Taking this into consideration, the allocation of the fuel levy corrects situations where municipalities benefited unfairly from the RSC levy as fuel sales offer an equitable and more accurate depiction of economic activity (fuel sales and share of RSC levy grant are similar for four of the six metros). To facilitate a smooth transition from the RSC levy replacement grant system to the sharing of the general fuel levy system based on fuel sales and prevent any possible shocks to municipal revenues, implementation will be phased-in over the three year period beginning with the MTEF, for full implementation in 2012/13. This approach will also limit the impact to national government in forfeiting funds to make the sharing of the general fuel levy possible.

Refer to Annexure C of the 2009 *Budget Review* for additional information on implementation and allocation of the sharing of the general fuel levy to individual metropolitan municipalities.

National government will continue to compensate Category C (district) municipalities through the *RSC levy replacement grant*. For the 2009 MTEF, R10.5 billion (R3.3 billion in 2009/10, R3.5 billion in 2010/11 and R3.7 billion in 2011/12) will remain as part of the *RSC levy replacement grant* for Category C municipalities. Reforms will however be made to the replacement grant in future to make it more reflective of the extent of service delivery responsibilities of the municipality rather than historical RSC levy collection rates. Further revisions to the local government fiscal framework, including determining appropriate funding for district municipalities, will be informed by the outcomes of the Department of Provincial and Local Government's White Paper policy review process.

Implementation of the Municipal Fiscal Powers and Functions Act

The Municipal Fiscal Powers and Functions Act (2007) is one of the final building blocks in the process of creating a regulatory framework that will facilitate proper coordination of fiscal policy objectives across all spheres of government. The two primary purposes of the act are to provide for the authorisation of taxes, levies and duties that municipalities may impose under section 229(1)(b) of the Constitution, and to regulate the exercise by municipalities of their powers to impose surcharges on fees for municipal services in accordance with section 229(1)(a) of the Constitution. The act regulates all municipal taxes except for property rates, which are regulated by the Municipal Property Rates Act.





In terms of section 12(1) of the Municipal Fiscal Powers and Functions Act, by 7 September 2009 a municipality must apply to the Minister of Finance for the authorisation of an existing tax, other than a regional establishment levy or regional services levy imposed under the Regional Services Council Act (1985) or the KwaZulu and Natal Joint Services Act (1990) imposed by that municipality prior to the commencement of the Municipal Fiscal Powers and Functions Act. If a municipality fails to comply with the regulation, such a tax will lapse. National Treasury has put in place processes to assist municipalities in formalising applications to authorise existing taxes prior to the 7 September 2009 deadline.

Work is also under way to put in place norms and standards on municipal surcharges as provided in section 8 of this legislation. These will be developed simultaneously with developments under way to improve the regulation of tariffs for key municipal services, such as electricity reticulation, water and sanitation. The National Treasury will over the next few years work in close consultation with the several sector departments, such as the Department of Water Affairs, Minerals and Energy and Environmental Affairs, as well as regulatory bodies such as the National Energy Regulator of South Africa and SALGA to develop frameworks that will harmonise the tariff and surcharge structures.

Implementation of the Municipal Property Rates Act

The Municipal Property Rates Act (2004) regulates the power of municipalities to impose rates on properties in accordance with section 229(1)(a) of the Constitution. The act makes provision for certain properties that were previously excluded from rating to be liable to pay property rates, such as agricultural properties, public service infrastructure and properties falling in certain rural areas. Any rate levied on newly rateable property must be phased-in over a period of three financial years.

Municipalities were given four years to implement this act – a period that expires on 1 July 2009. To fully implement the legislation, municipalities must have their rates policy adopted by council, introduce a new valuation role based on market value and undergo the necessary consultation process. To date, 85 municipalities have implemented new valuation rolls in terms of the act. The majority of the municipalities (about 67 per cent) are targeting 1 July 2009 as implementation date. The national and provincial departments responsible for local government are providing support to municipalities to meet the 1 July 2009 deadline.

Various amendments have been made to the Municipal Property Rates Act through the Local Government Laws Amendment Act (2008) to facilitate smooth implementation. The Municipal Property Rates Act makes provision for national government to issue regulations, including prescribing ratios between residential and non-residential properties and upper limits to the annual increase of property rates (sections 19 and 20 of the act respectively).

Reforms of the water and electricity distribution industries

The restructuring and reform of the water and electricity distribution industries is necessary to improve the functioning and performance of both sectors, particularly in smaller municipalities with limited scope for achieving efficiencies of scale and scope. A movement towards regionalisation of both sectors seems to be a possible way forward in achieving the necessary economies of scale and the accumulation of appropriate skills and specialisation, the lack of which has hampered the ability of smaller municipalities to deliver these services. Any sector restructuring should be in line with existing legal and fiscal frameworks. Moreover, the financial condition of municipalities currently performing these functions must not be adversely affected.

The restructuring of the water industry is still in its initial phases while the restructuring of the electricity distribution industry is more advanced.

In October 2006, government agreed that six REDs should be established as public entities. The Electricity Regulation Amendment Act (2007) clarified the roles of local government in the





electricity reticulation service, equating electricity reticulation and distribution. Government and other interested parties are working together to resolve outstanding policy issues, including the methodology of determining shareholding in a RED and the valuation and compensation methodology for Eskom and municipal assets to be transferred into a RED.

Re-determination of provincial and municipal boundaries

The Municipal Demarcation Board processed a number of requests for changes to municipal boundaries during the 2008 calendar year in preparation for the 2009 national and provincial elections and the 2011 local elections. The requests consisted mainly of boundary changes, changes in the status of three local municipalities to become metropolitan municipalities and the disestablishment of district management areas that will be incorporated into adjacent local municipalities. The Board finalised its work on 30 August 2008 and submitted the changes to the Independent Electoral Commission to assess whether voter representation would be affected as part of the process to determine the effective date of the re-determinations. Most of the proposed changes have been determined to only become effective after the 2011 local elections and will be considered for the 2011 or 2012 Budget.

In addition, legislative processes are under way to bring Merafong Local Municipality back from North West into Gauteng. Future fiscal frameworks for provinces and local government will have to be adjusted to accommodate these and other similar requests that might occur involving redetermination of the borders of former cross-boundary municipalities.

It is anticipated that future allocations of provinces and municipalities will continue to be affected by the work of the Municipal Demarcation Board.

Updates to formulas

Although the 2007 Community Survey is available, one of the current challenges in the local government equitable share formula is that it is biased towards municipalities with large population numbers. As poorly resourced municipalities have smaller populations, but higher levels of poverty, this aspect should also be taken into consideration. The equitable share formula should therefore achieve an appropriate balance between (i) urban challenges resulting from large-scale urbanisation and strong economic activity levels and (ii) rural challenges resulting from past inequities, high poverty (in percentage terms) and low economic activity levels. It is proposed that a detailed review of the local government equitable share be undertaken in conjunction with updating the 2001 Census information with 2007 Community Survey results for possible implementation from the 2010 or 2011 Budget.

It is very important that these outstanding matters, which have fiscal implications for local government, be concluded to ensure further stability in municipal finances.





APPENDIX W2:

FRAMEWORKS FOR CONDITIONAL **GRANTS TO PROVINCES**





Appendix W2: Frameworks for Conditional Grants to Provinces

Detailed frameworks on Schedules 4, 5 and 8 grants to provinces

Introduction

This appendix provides a brief description of the framework for the grants set out in Schedules 4, 5 and 8 of the 2009 Division of Revenue Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcomes statements and outputs of the grant
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces or municipalities
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2009 MTEF allocation
- The payment schedule
- Responsibility of national transferring department
- Review of business plans for 2010/11

The attached frameworks are not part of the Division of Revenue Bill, but are published in order to provide more information on each grant to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2009 Division of Revenue Bill is enacted, these frameworks will be gazetted in terms of the Act.

The financial statements and annual reports for 2009/10 will report against the Division of Revenue Act and its schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.





AGRICULTURE GRANTS

	Agricultural Disaster Management Grant					
Transferring department	Agriculture (Vote 23)					
Grant purpose	To relief farmers from the effects of drought/veldfire, cold spell, hail storm and flood in identified areas					
Outcomes statements	Soil rehabilitation					
	Repair of agricultural infrastructure for communal areas					
	Compensation of lost livestock					
	Purchasing and transportation of fodder					
	Assistance to affected farmers					
	Conservation of natural resources					
Outputs	Repair of agricultural infrastructure					
	Supply and transportation of livestock feed					
Details contained in the	Outcome indicators					
business plan	Outcome indicators					
	• Inputs					
	Key activities					
Conditions	• Implementation of the drought/veldfire, cold spell, hail storm and flood relief schemes					
	Monthly reporting by provincial Departments of Agriculture on actual spending					
Allocation criteria	Based on the assessments of affected areas by Organized Agriculture, and endorsement by Provincial Departments of Agriculture and approval by National Department of Agriculture					
Monitoring mechanisms	Regular inspection and monitoring by the National Department of Agriculture and monthly reporting by the Provincial Departments of Agriculture on actual spending					
Past Performance	2007/08 audited financial outcomes					
	New grant					
	2007/08 service delivery performance					
	New grant					
Projected life	• Grant ends 31 March 2010					
MTEF allocations	• R60 million in 2009/10					
Payment schedule	Payment to be done in two instalments: (30 April 2009 and 31 July 2009)					
Responsibilities of the	Agree on output and targets with provincial departments					
National Department	Provide the guidelines and criteria for the development and approval of business plans					
	Continuously monitor implementation and provide support					
	Submit quarterly performance reports to National Treasury Selection of the Company of the National Treasury On the Company of the Comp					
D 6 1 6	Submit approved business plans for 2009/10 to the National Treasury Not applied by					
Process for approval of	Not applicable					
2010/11 business plans						





T	Comprehensive Agricultural Support Programme Grant
Transferring department	Agriculture (Vote 23) The state of the first
Strategic goal	To create a favourable and supportive agricultural services environment for the farming community, in particular subsistence, emerging and commercial farmers
Grant purpose	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting subsistence, emerging and commercial farmers
Outcomes statements	Improve the rate and quality of land and agrarian reform
	Provide pro-active leadership for land reform and agricultural support
	Streamline and accelerate administrative processes
	Devolve decision-making to the closest operational level practical
	Involve beneficiaries in planning and oversight
	Improve information for decision-making
Outputs	• Increased entrepreneurs in the agri-business industry by 10 per cent for the target groups
	• Increased agricultural production by 10 to 15 per cent for the target groups
	• Increased agricultural trade by 10 to 15 per cent for the target groups
	Improved farming skills and knowledge for the target groups
	• Improved farming income by 5 per cent for the target groups
Details contained in the	Outcomes indicators
business plans	Output indicators
	• Inputs
	Key activities
Conditions	• 18 per cent of the fund is for the implementation of agricultural recovery/extension plans
	• 82 per cent of the total CASP funds is allocated for the implementation of CASP projects and therefore
	supplementing provincial farmer support budgets
	• Joint business planning and approval between the Provincial Department of Agriculture and Land Affairs across
	all spheres of government for all CASP projects
	Provincial department to confirm capacity to implement CASP business plan
	• The business plans must be signed by HOD of Agriculture and the Regional Chief Director of Land Affairs'
	• The HOD of Agriculture (in a province) must not later than 14 days after the recommendations by district
	committees, submit to the national transferring officer the following:
	i) Payment schedule for the project approved for that period
	ii) Minutes of the meeting held by decision/district committeesiii) Consolidated list of funds spent up to date against approved allocation
Allocation criteria	
Anocation criteria	• The formula used to allocate funds is a weighted average of the following variables: Competitive CASP performance, land area (ha), redistributed land delivered and current benchmarks on production
Past performance	2007/08 Audited financial outcomes
1 ast periormance	Allocated and transferred R415 million to provinces
	·
	• Of the R428 6 million available (including R13 6 million rollovers), 78.1 per cent was spent
	Of the R428.6 million available (including R13.6 million rollovers), 78.1 per cent was spent 2007/08 Service delivery performance.
	2007/08 Service delivery performance
	 2007/08 Service delivery performance 845 projects planned, 635 were completed
Projected life	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted
•	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013
MTEF allocations	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12
MTEF allocations Payment schedule	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments
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MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension Administer the CASP funding in accordance with guidelines provided by DORA and Agricultural Support
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension Administer the CASP funding in accordance with guidelines provided by DORA and Agricultural Support Standing Committee
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MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension Administer the CASP funding in accordance with guidelines provided by DORA and Agricultural Support Standing Committee Reporting to National Treasury, Intergovernmental Technical Committee on Agriculture and Land (ITCAL), NCOP, Departmental Management (DoA) on progress Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for
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MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension Administer the CASP funding in accordance with guidelines provided by DORA and Agricultural Support Standing Committee Reporting to National Treasury, Intergovernmental Technical Committee on Agriculture and Land (ITCAL), NCOP, Departmental Management (DoA) on progress Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for ITCAL Provision of project management assistance to provincial forums and district committees Registering all individual projects approved by district committees
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension Administer the CASP funding in accordance with guidelines provided by DORA and Agricultural Support Standing Committee Reporting to National Treasury, Intergovernmental Technical Committee on Agriculture and Land (ITCAL), NCOP, Departmental Management (DoA) on progress Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for ITCAL Provision of project management assistance to provincial forums and district committees Registering all individual projects approved by district committees Registering and maintaining an electronic database of key data on individual projects, including their business
Projected life MTEF allocations Payment schedule Responsibilities of the National Department	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension Administer the CASP funding in accordance with guidelines provided by DORA and Agricultural Support Standing Committee Reporting to National Treasury, Intergovernmental Technical Committee on Agriculture and Land (ITCAL), NCOP, Departmental Management (DoA) on progress Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for ITCAL Provision of project management assistance to provincial forums and district committees Registering all individual projects approved by district committees Developing and maintaining an electronic database of key data on individual projects, including their business plans and make available to district committees and provincial forums
MTEF allocations Payment schedule Responsibilities of the	 2007/08 Service delivery performance 845 projects planned, 635 were completed Of the total target of 60 276 beneficiaries, 53 000 were assisted Grant continues until 2013 R715.4 million in 2009/10; R862.4 million in 2010/11; and R979.3 million in 2011/12 10 instalments Set norms and standards for the implementation of CASP conditional grant Provide leadership and the secretariat, as well as utilizing ITCAL and relevant Standing Committees Monitoring the implementation and evaluation of CASP and provide support Guide, coordinate and review the implementation of projects and recovery plans on an ongoing basis To monitor and evaluate the implementation of norms and standards To maintain a national data base on the operations and performance of extension Administer the CASP funding in accordance with guidelines provided by DORA and Agricultural Support Standing Committee Reporting to National Treasury, Intergovernmental Technical Committee on Agriculture and Land (ITCAL), NCOP, Departmental Management (DoA) on progress Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for ITCAL Provision of project management assistance to provincial forums and district committees Registering all individual projects approved by district committees Developing and maintaining an electronic database of key data on individual projects, including their business plans and make available to district committees and provincial forums





Comprehensive Agricultural Support Programme Grant						
Process for approval of 2010/11 business plans	Both the Accounting officer (HOD) and the Regional Chief Director DLA to sign business plans recommended by Provincial CASP-LARP Forums					
	 Initial engagement of business plans by CASP secretariat with provinces by May 2009 Provincial CASP framework submitted to National department (DoA) by 15 July 2009 					
	Evaluation of CASP business plans by DG nominated approval committee (LARP Assessment Panel) by November 2009					
	Inform provinces of approval or any changes by February 2010					





	Ilima/Letsema Projects (Land and Agrarian Reform Programme (LARP)) Grant
Transferring department	Agriculture (Vote 23)
Strategic goal	To reduce poverty through increased food production initiatives
Grant purpose	Universal access to agriculture support services
Outcome statements	Reduced poverty
	Maximised employment opportunities to the targeted groups
	Increased number of households assisted to cope with the escalating food prices
	Improved food production at both household and national level
Outputs	Increase family and community food production
	Increase food production within agricultural development corridors
	Improve the productivity of the fallow lands for emerging farmers and households
	Establish new, rehabilitate and expand the existing irrigation schemes
Details contained in the	Outcome indicators
business plan	Output indicators
	• Inputs
	Key activities
Conditions	Funds to be allocated in terms of the approved provincial LARP business plans
	Provincial departments confirm capacity to implement LARP business plan
	• The Head of Department of Agriculture (in a province) must not later than 14 days after the recommendations
	for payment, submit to the national transferring officer, the following:
	Payment schedule for the project approved for that particular month
	Minutes of the meeting held by provincial office
	Consolidated list of funds spent up to date against approved allocation
	Funds will be transferred as required for payment to ensure better governance of funds by eliminating under
	spending, addressing the price hike issues for projects and aligning payment with the transfer of land
Allocation criteria	The formula used to allocate funds is a weighted average of the following variables:
	LARP priority areas and targeted areas of increase food production
Past performance	2007/08 audited financial outcomes
	New grant
	2007/08 service delivery performance
D 1116	New grant
Projected life	• From 2009/10 to 2011/12
MTEF allocations	• R50 million in 2009/10; R200 million in 2010/11; and R400 million in 2011/12
Payment schedule	Once-off grant allocation to the implementing department and entity
Responsibilities of the	Provide leadership to the secretariat to Intergovernmental Technical Committee on Agriculture and Land
National Department	(ITCAL) and relevant Standing Committees
	Set standards, norms and criteria for agricultural support services
	Provide human and financial resources to LARP activities in accordance with the IAWP and LARP Project Plan
	• Department of Agriculture through LARP Manager within the secretariat office will also be responsible for the:
	o Reporting to National Treasury, ITCAL, NCOP, DG (DoA)
	 Preparing a LARP Project Plan for the implementation of the project Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP)
	o Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for ITCAL
	o Provision of leadership and assistance in setting up provincial and district forums
	o Provision of project management assistance to provincial forums and district committees
	Registering all individual projects approved by district committees
	O Developing and maintaining an electronic database of key data on individual projects, including their
	business plans and make available to district committees and provincial forums
	o Ensuring monitoring the implementation and evaluation ILIMA/LETSEMA project and provide support
	• Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate to
	this grant to National Treasury by 8 December 2009 or as requested by National Treasury
Process for approval of	Initial engagement on business plans by secretariat with provinces by March 2009
2010/11 business plans	• Evaluation of LARP business plans by ITCAL nominated approval committee (replacing NAP) by November
	2009



	Land Care Programme Grant: Poverty Relief and Infrastructure Development
Transferring Department	Agriculture (Vote 23)
Strategic goal	To optimise productivity and sustainable use of natural resources
Grant purpose	To enhance a sustainable conservation of natural resources through a community-based participatory
	approach
	 To create job opportunities through the Expanded Public Works programme To improve food security within previously disadvantaged communities
Outcome statements	Land care projects progressively reflect specific community and landowner's needs e.g. increased
Outcome statements	sustainable natural resource management; increased food security and poverty alleviation
	Improved utilization and protection of natural resource in a sustainable manner
	Poverty alleviated through job creation and improved food security
	Improved understanding of land care issues through awareness
	 Water reticulation for animal consumption in the grazing camps Improvement of yield and management of soil degradation
	Making arable lands available for agricultural production and grazing, and also transferring skills to
	beneficiaries
	To empower youth with regard to training in facilitation and leadership skills
	Improvement in the ecological and functional integrity of the wetland system
Outputs	 Junior care management sub-programme implemented Veld care management sub-programme implemented
	 Veld care management sub-programme implemented Water care management sub-programme implemented
	Soil care management sub-programme implemented
Details contained in the	Outcome indicators
business plan	Output indicators
	• Inputs
~	Key activities Provident of the second
Conditions	Provinces must confirm capacity to implement projects and operational funding to support this capacity by January/February 2009
	• There must be provincial departmental strategic plans for 2009/10 and over the MTEF to clearly indicate
	measurable objectives and performance targets as agreed with the DoA
	Provinces to implement the approved projects as per the business plans
	Adherence to DORA and PFMA
Allocation criteria	 Index = (Nodes + Land Capability + Poverty + Degradation + Size) Nodes = ISRDP nodes and URP (DPLG)
	- Poverty = % share in poverty gap (Human Science Research Council)
	- Degradation = ha X 100 000 - (National land cover 2000)
	Size = ha 1 million - (New boundaries from Municipal Demarcation Board of SA, 2006)
Reason not incorporated in	
equitable share	 purpose The responsibility for the programme rests with the DoA while PDAs are implementing agents
Past performance	2007/08 audited financial outcomes
rast performance	Allocated funds to provinces was R46.725 million
	Approved 2006/07 rollovers: R11.276 million
	Total available to provinces: R58.001 million
	• Spent by provinces: R48.173 million (83.1 per cent)
	2007/08 service delivery performance
	• 4 664 beneficiaries benefited from the programme; 585 ha of cultivated land rehabilitated of soil
	protected; 2 428 ha of soil protected; 5 047 ha Rangeland Management; 1 702 ha of weeds and invader
	plants controlled; 12 891 of junior land care projects/activities; 2 492 people are now aware of natural
Ducinated Life	 resources management, 12 ha of wetlands was managed, 123 km fire breaks and 185 ha block burns burnt Grant continues until 2011/12
Projected Life	
MTEF allocations	
Payment schedule	• 10 per cent: 15 April 2009; 35 per cent: 10 July 2009; 35 per cent: 9 October 2009 and 20 per cent on 11 January 2010
Responsibilities of the	 Agree on outputs and targets with provincial departments in line with grant objectives for 2009/10
National Department	Set norms and standards for the implementation of the Land Care condition grant during ITCAL-
vam 2 vpm mivin	LETSEMA workshops held quarterly
	• Provide the guidelines and criteria for the development and approval of business plans during May 2009
	Monitor implementation through provincial and project site visits and provide support on monthly and quarterly basis as indicated under monitoring mechanism
	Submit quarterly performance reports to NCOP as required
	Submit the allocation criteria, 2010/11 MTEF provincial allocations and the final conditional grant
	framework to National Treasury by 8 December 2009 or as requested by National Treasury
	• Submit disbursement schedule as an input to DORA 2010 to National Treasury by 8 December 2009





	Land Care Programme Grant: Poverty Relief and Infrastructure Development
Process for approval of 2010/11 business plans	 Provide provincial departments with business plan format guidelines, criteria and outputs as prescribed by National Treasury by June 2009
_	Submission of provincial and individual land care business plans by provinces by 30 September 2009
	Engagement with provinces on submitted business plans during October 2009
	Evaluation and recommendation of business plans by National Assessment Panel (NAP) by middle November 2009
	• Interactions with provinces to correct the business plans as requested by NAP and resubmit by end November 2009
	Approval of business plans by Minister during December 2009/January 2010
	Inform provinces of approval of the business plan during January/February 2010
	• Send funding agreements to provinces by January/February 2009 to be signed by the HoD, CFO and the
	Land Care Coordinator
	Approval by the Director-General regarding DORA 2010 business planning process compliance during
	February/March 2010 and sent to Director-General: National Treasury





ATRS AND CULTURE GRANT

Community Library Services Grant	
Transferring department	Arts and Culture (Vote 12)
Strategic goal	To enable the South African society to gain access to knowledge and information that will improve their socio-economic situation
Grant purpose	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	 Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of communities it serves Improved staff capacity at urban and rural libraries to appropriately respond to community knowledge and information needs Improved culture of reading
Outputs	 Community library governance structures developed in all provinces and national level Signed agreements between national, provincial and local government on the planning, management and maintenance of community libraries Library materials (books, periodicals, toys, etc) purchased Improved library ICT infrastructure and systems based on open source software Services for the visually impaired introduced at community libraries New libraries structures built Existing library structures upgraded and maintained Additional community library staff appointed Monitoring and evaluation systems are in place and are used
Details contained in the	Outcome indicators
business plan	 Output indicators Inputs Key activities
Conditions	 The provincial business plans must be developed in accordance with identified priority areas This funding is not a replacement funding for provinces Provinces can top slice 5 per cent of the total amount allocated to them for capacity building and provincial management of the grant Service level agreements should be signed with receiving municipalities
Allocation criteria	The distribution formula is based on an impact assessment study done in all provinces which identified community library needs and priorities
Reason not incorporated in equitable share	This funding is intended to help resolve the constitutional implications of schedule 5 of the Constitution and ensure that it is used for the designated purpose of addressing backlogs in the provision of library services which are not distributed across provinces as per the equitable share formula
Past performance	 2007/08 audited financial outcomes Allocated R180 million and transferred R163.2 million to provinces, 81.8 per cent was spent 2007/08 service delivery performance 60 libraries upgraded 10 new libraries built (projects still in progress)
Projected life	• 3 years
MTEF allocations	• 2009/10: R440.6 million; 2010/11: R494 million; and 2011/12: R523.6 million
Payment schedule	• Four instalments (17 April 2009, 17 July 2009, 16 October 2009 and 29 January 2010)
Responsibilities of the National Department	 Identify risks and challenges Monitor and evaluate implementation Evaluate annual reports for 2008/09 for submission to National Treasury Submit monthly and quarterly performance reports to National Treasury Determine outputs and targets for 2010/11 with Provincial Departments Develop guidelines and criteria for Provincial Business Plans Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury
Process for approval of 2010/11 business plans	 Draft business plans submitted to DAC by Provinces by end of September 2009 Draft conditional grant framework submitted to National Treasury in line with section 40(4) of Division of Revenue Act (DoRA) Final Provincial Business Plans submitted to the Department of Arts and Culture by January 2010 DAC approves business plans and submits them to National Treasury by 14 March 2010





EDUCATION GRANTS

	HIV and Aids (Life Skills Education) Grant
Transferring department	Education (Vote 13)
Strategic goal	To provide access to an appropriate and effective integrated system of prevention, care and support for educators and learners infected and affected by HIV and Aids
Grant purpose	To provide education and training for school management teams and educators to develop, implement and manage life skills education in line with HIV and Aids, drug and substance abuse, gender equity policies and national strategic plans on HIV and Aids
Outcome statements	 Life skills integration in the school curriculum and a significant change in learners' behaviour Care and support provided to learners and teachers infected and affected with HIV and Aids
Outputs	 Master trainers trained in the integration of life skills and HIV and Aids programmes Educators trained to integrate the life skills programme in line with DoE policies Peer education, care and support programmes for learners and educators implemented in additional 5 000 schools Age-appropriate NCS compliant learning and teaching support materials (Grades R to 7) procured and distributed to all the selected schools
Details contained in the business plan	 Outcome Indicators Output Indicators Inputs Key Activities Risk Management Plan
Conditions	 Each provincial business plan should distribute the allocation according to the following weightings: Advocacy: Training and development: Educator and EMGD training: Peer education: Care and support (not EAP or clinical): Learning and teaching support materials: Monitoring, support and evaluation: Management and administration: 5 per cent 15 per cent 25 per cent 7 per cent 3 per cent
Allocation criteria	Education component of the equitable share formula as explained in Annexure W1 of the 2009 Division of Revenue Bill is used to allocate this grant amongst provinces
Reason not incorporated in equitable share	To enable the DoE to provide overall guidance, to ensure congruency, coherence and alignment with the government's National Strategic Plan for HIV and Aids. This enables DoE to play an oversight role in the implementation of the Life Skills programme in schools
Past performance	 2007/08 audited financial outcomes Allocated R166.4 million and transferred R157.6 million to provinces Of the R166.4 million available, 83.2 per cent was spent 2007/08 service delivery performance 24 033 learners and 2 403 educators trained as peer educators 16 926 teachers trained in care and support 23 636 educators trained in life skills 1 920 district officials trained as master trainers 304 393 learning and teaching support materials delivered to 15 000 schools 120 531 school principals, teachers, learners and parents reached through advocacy activities 5 187 schools reached through monitoring and support
Projected life	The grant will be reviewed on an ongoing basis to respond to the nature of the pandemic
MTEF allocations	2009/10: R177.4 million; 2010/11: R188 million; and 2011/12: R199.3 million





	HIV and Aids (Life Skills Education) Grant
Payment schedule	• Four instalments (9 April 2009, 15 July 2009, 30 October 2009 and 29 January 2010)
Responsibilities of the	Identify risks and challenges
National and Provincial	Develop a risk management strategy and implementation plan
Departments	Ensure synergy with national strategies and processes that aim at reducing HIV infection and all other related issues
	Agree on outputs and targets with provincial departments in line with grant objectives and national imperatives for 2010/11 by 30 September 2009
	Provide the guidelines and criteria for the development and approval of business plans based on monitoring and evaluation findings
	Monitor implementation of the programme and provide support to provinces
	Submit quarterly and annual performance reports to Senior Management, National Treasury and NCOP in line with the DoRA and the PFMA
	Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury
	Any additional mechanisms agreed upon by the national and provincial departments. These could include site visits, surveys, etc
Process for approval of	Communication with provinces to inform targets for the next financial year by 31 August 2009
2010/11 business plans	Provinces submit draft business plans to national Department of Education for evaluation by 27 November 2009
	National Department of Education evaluates provincial business plans by 18 December 2009
	Comments sent to provinces to amend the plans by 11 January 2010
	Provinces submit final signed plans to national Department of Education by 1 March 2010
	Secure the Director-General's approval of provincial business plans by 1 April 2010





Transferring department To enthance learning capacity and to promote access to education Grant purpose To canance learning capacity and to promote access to education Outcome statements Improved school attendance Increased learner enrolment Nutritious meals provided to learners Outputs Medis served to targeted learners Established systeathle gardens in schools Practice and knowledge of nutrition education in schools Learners in targeted Quintiel to 3 primary and Quintitle 1 secondary schools are fed on all schools days in all provinces Conducted capacity building workshops on food production Established sustainable food gardens Conducted expective publishing workshops on food production Established sustainable food gardens Conducted evorkshops on the implementation of the programme for NSNP Distributed educational material to provinces for Grade 5 learners and educators Practice and knowledge of nutrition education in schools Output indicators Inputs Risk management plan Conditions National and provincial business plans must be developed in accordance with the supulsade requirements as set out by the National Treasury and the national Department of Education Each business plan must distribute the allocation to activities according to the following weighing: Schoole redding: Schoole redding: Administration and other activities: Maximum of 7 per cent Meals should comply with recummedad mems, nutrition quality, quantities, food safety standards should be all by 1000 Minimum feeding requirements: (Minimum food and 20 per cent for administration on September 2007) Reason not incorporated in equitable share Presidence of the provest primary school learners should be fed on all school days. Feeding cost per meal should be approximately R.1.50 per learner with 80 per cent for for oda and 20 per cent for administration and associated by the proverse primary school learners of hidden to basic food. For this reason, there is a national mandate to fund, spend and account transperently ber		National School Nutrition Programme Grant
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departments • Ensure compliance with reporting requirements and conditions as set out in the national	National and Provincial	





	National School Nutrition Programme Grant
•	Consolidate and submit monthly, quarterly and annual provincial reports for 2008/09 for submission to National Treasury and NCOP
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	and/or monitor the effectiveness of systems and/or visit targeted schools to verify implementation progress as reported by provinces
	Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant
	framework that relate to this grant to National Treasury by 8 December 2009 or as
	requested by National Treasury
	Responsibilities of the provincial departments
	Develop provincial outsiness plans
	Trovide naman resource capacity
•	respect material to monitor and provide support to districts/regions and sensors
•	Sucinit approved monany and quarterly reports
•	Submit quarterly performance reports to 14001 and 14ational freasury
•	Establish and strongthen partnerships with stationorders
•	Provinces, monitor the implementation and management at district and school levels as indicated in the business plans
	Districts monitor implementation of the programme at school level as indicated in the
	business plans
•	School Management Teams and School Governing Bodies monitor daily implementation and management at the school level
Process for approval of •	Consultation with districts, provincial treasury and DoE finance section
2010/11 business plans •	Ensure compliance with reporting requirements and conditions as set out in the national
	guidelines
•	Planning meeting by September 2009
•	202 Contracted Grant Guidiness Francis and Series Comments to Provinces (61 October 2009)
•	Follow up inter-provincial planning meeting by November 2009 to consolidate minimum requirements for 2010/11
	Provinces submit final draft business plans to DoE (15 December 2009)
•	Director-General approves national and provincial business plans (1 April 2010)





HEALTH GRANTS

	Comprehensive HIV and Aids Grant
Transferring department	Health (Vote 14)
Strategic goal	To facilitate and guide the implementation of the National Strategic Plan 2007 – 2011 and the National Operational Plan for Comprehensive Care, Management and Treatment of HIV and Aids and STIs
Grant purpose	To enable the health sector to develop an effective response to HIV and Aids
	To support the implementation of the National Operational Plan for Comprehensive HIV and Aids treatment and care
Outcome statements	 Improved coordination and collaboration on the implementation of comprehensive HIV and Aids grant between national, provincial and local government
	• Improved quality of HIV and Aids services including access to Voluntary Counselling and Testing (VCT), ARVs, PEP, Home and Community Based Care and support (HCBC), Step Down Care and Prevention of
	Mother-to-Child-Transmission (PMTCT) • Improved health workers' capacity at the three levels of care to ensure quality service delivery to South
	Africans
Outputs	Sub-districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that have at least one service point and number of ART accredited service points Output Districts that the point and the point accredited service point and the point accredited service point accredited service point and the point accredited service p
	District coverage of HCBC service, caregivers who received accredited training, all active caregivers who received stipends, HCBC supplies available in all programmes
	HTA intervention sites, male and female condoms distributed at HTA intervention sites, proportion of STI treated - new episode at HTA intervention sites; new peer educators trained
	Pregnant mothers tested for HIV, Hospitals offering PMTCT: PHC facilities offering PMTCT; PMTCT babies PCR tested; NVP dose to baby coverage
	Number of SDC services and bed utilisation
	Government health facilities (PHC) offer VCT services, minimum of two lay counsellors is placed at each VCT services point.
Details contained in the	VCT service point Outcome indicators
business plan	Output indicators
	• Inputs
	Key activities
Conditions	 Priority areas supported through the grant are: 1. ART related interventions; 2. HCBC; 3. High transmission area interventions among high-risk populations (HTA); 4. Post Exposure Prophylaxis after sexual assault (PEP); 5. PMTCT; 6. Programme management strengthening and capacity building (PM); 7. Regional Training and Quality Assurance Centres (RTC); 8. Strengthening of Step down Care/Chronic Care facilities; 9. VCT
	Flow of allocation will be dependent on compliance with each condition. Non-compliance will result in the delay of transfer payments, withholding of funds or re-allocation of funds to other provinces.
	 The IYM monthly financial reports and the monthly break-down report per sub-programme to be submitted latest by the 15th of the following month using standard formats as determined by the national department. An electronic version and/or a faxed hard copy signed by the provincial grant receiving manager, chief financial officer and the Head of Department need to be submitted
	Quarterly performance output reports to be submitted latest after four weeks following the reporting period using standard formats as determined by the National Department. An electronic version and/or faxed hard copy signed by the provincial grant receiving manager and the chief financial officer need to be submitted
	Provincial departmental strategic plans for 2008/09 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with the national department
	Risk Management plans to be submitted by provinces together with the final business plans A standard IIIV and a large of A ideas are repulsive and description.
Allocation criteria	Antenatal HIV prevalence, estimated share of Aids cases, populations post-demarcation
Reason not incorporated in equitable share	 Due to the high national priority and the need for a coordinated response for the country as a whole Distribution of epidemic differs from equitable share distribution
Past performance	2007/08 audited financial outcomes
	 Allocated and transferred R2006.2 million to provinces Of the R2 006.2 million available, 103.1 per cent was spent
	2007/08 service delivery performance
	• 7 489 counsellors trained and providing services at service points
	4 187 facilities were providing Voluntary Counselling and Testing services
	• 1 734 193 people received counselling and 87 per cent were tested (1 511 362)
	Patients who had access to HBC services were 1 072 775 by the end of March 2008 There were 407 A condition A BT remains a single.
	 There were 407 Accredited ART service points 100 per cent of sub-districts that had at least one ART service point
	100 per cent of sub-districts that had at least one ART service point 471 568 patients were initiated on ART
	There were 253 intervention high transmission sites





	Comprehensive HIV and Aids Grant
	95 per cent of PHC facilities offer PMTCT services
Projected life	The Comprehensive HIV and Aids Programme to be funded through this grant for the National Strategic plan on HIV and Aids and STIs period (March 2011). To be reviewed for extension beyond this period
MTEF allocations	• R3 476.2 million in 2009/10; R4 311.8 million in 2010/11; and R4 633 million in 2011/12
Payment schedule	Monthly instalments based on the approved payment schedule
Responsibilities of the National Department	 Liaisons and/or visits to provinces twice a year Evaluate Annual Reports for 2008/09 for submission to the NCOP and National Treasury by 31 October 2009 Monitor implementation and provide support to the provinces Submit quarterly performance reports to National Treasury and NCOP Meet with National Treasury to review performance of the grant Submit approved business plans for 2009/10 to the National Treasury on 14 April 2009 Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury
Process for approval of 2010/11 business plans	 First draft of the business plans on the format determined by national Department of Health or National Treasury must be submitted to the national Department of Health by 31 August 2009 National Department of Health provides provincial budget allocations for provinces to National Treasury by 15 November 2009 Agree on outputs and targets with provincial departments in line with grant objectives for 2010/11 by 31 December 2009 Provincial and national Departments of Health sign and certify, respectively, provincial business plans by 15 February 2010





	Forensic Pathology Services Grant
Transferring department	Health (Vote 14)
Strategic goal	To ensure impartial professional forensic evidence for the criminal justice system concerning death due to unnatural causes
Grant purpose	To continue the development and provision of adequate mortuary services in all provinces
Outcome statements	Comprehensive Forensic Pathology Service (FPS) in all provinces
Outputs	New mortuary facilities built, refurbished and equipped
Outputs	Human resource organogram filled with qualified personnel
	Acceptable productivity levels in mortuaries
	Operational standards for mortuaries published and implemented
	FPS information system in operation in all provinces
Details contained in the business plan	Outcome indicators Output indicators
business plan	Inputs
	Key activities
Conditions	• Submit business plans, monthly and quarterly reports as required by the 2009 Division of Revenue Act
	• Maintain the required level of spending in each quarter: Targets are: First quarter not less than 20 per
	cent of annual allocation; second quarter not less than 40 per cent; third quarter not less than 65 per cent and fourth quarter 100 per cent in total
Allocation criteria	In accordance with the National Project Plan, as modified for demarcation and inflation
Reason not yet incorporated in	The service was transferred to national Department of Health in order that an integrated forensic
equitable share	pathology service could be developed. This involved staff transfers, new appointments, retraining,
•	reorganisation of infrastructure and a redefinition of the relationship with all stakeholders in the
	criminal justice system 2007/08 audited financial outcomes
Past performance	Allocated R672.4 million and transferred R551.8 million to provinces
	Of the R808.3 million available (including R135.9 million rollovers), 77.3 per cent was spent
	2007/08 service delivery performance
	There continue to be delays in building and refurbishment of mortuaries in some provinces but in all except KwaZulu-Natal and Mpumalanga, the process is proceeding well
	There are still arrangements with local funeral directors for storage of bodies in some rural areas. This cannot be progressed further until the facilities are built
	Provision of vehicles and consumables remains on target
	• The forensic pathology IT system has been installed in 17 mortuaries in the Western Cape and three (3)
	 in Gauteng The regulations for the service were published and the guidelines have been agreed and sent for
	printing
	The FO Training qualification has been held up at HPCSA
	Mortuary services have been improved in all provinces
Projected life	• 2011/12 subject to review
MTEF allocations	• R491.7 million in 2009/10; R557 million in 2010/11; and R590.4 million in 2011/12
Payment schedule	As per the approved payment schedule
Responsibilities of	Monitor the provision of the service by visiting provinces not less than twice per annum
National Department	Manage and monitor the grant at national level. Produce consolidated reports as required by the DoRA France the inclusive of the wild live.
	 Ensure the implementation of the guidelines Submit quarterly performance reports to NCOP and National Treasury
	Monitor the expenditure on the grant. Regular meetings with Provincial CFOs
	Complete the designated mortuary building and upgrading programme
	Strengthen the capacity of the NDoH to monitor the programme
	• Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that
D 0 0000000	relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury
Process for approval of 2010/11	Business plans, signed by the CFO and HOD, must be submitted to the national Department of Health by 30 November 2009
business plans	 Director-General of national Department of Health must approve provincial business plans by 15





	Health Disaster Response (Cholera) Grant
Transferring department	Health (Vote 14)
Strategic goal	To control the Cholera outbreak and reduce the morbidity and mortality due to the communicable diseases
Grant purpose	To support and enable a response to the Cholera epidemic including treatment, public health response and prevention
Outcome statements	Strengthen capacity for emergency preparedness and response in the Limpopo province
Outputs	 Improved logistics and medical supplies Improved patient care Strengthen capacity for cholera control Improved health promotion and public awareness Strengthen environmental health services
Details contained in the business plan	 Outcome indicators Output indicators Inputs Key activities
Conditions	Submit business plans, monthly, and quarterly reports in terms of 2009 DoRA
Allocation criteria	Once-off disaster allocation
Reason not incorporated in equitable share	This grant is developed to specifically deal with the Cholera outbreaks in Limpopo
Past performance	Audited financial outcomes
	New grant Service delivery performance
	New grant
Projected life	Grant ends 31 March 2010
MTEF allocations	• R50 million in 2009/10
Payment schedule	R20 million in April 2009; R20 million in June 2009 and R10 million in August 2009
Responsibilities of the National Department	Monitor the provision of the services by visiting the Limpopo Province bi-weekly
Process for approval of business plans	 Business plans signed by 16 March 2009 by the Provincial CFO and HOD and submitted to national Department of Health by 25 March 2009 Director-General of national Department of Health must approve business plan by 31 March 2009





	Health Professions Training and Development Grant
Transferring Department	Health (Vote 14)
Strategic goal	To contribute to the provision of quality training and development in health facilities in South Africa
Grant purpose	Support provinces to fund costs associated with training of health professionals; development and
	recruitment of medical specialists in under-served provinces; and support and strengthen undergraduate
	and post graduate teaching and training processes in health facilities
Outcome statements	Development of medical specialists in provinces that receive the developmental portion
	Support and strengthen undergraduate and post graduate training processes
	Expansion of the number of health professionals nationally
Outputs	Number and composition of health sciences students by province and training institution
	Number of registrars and students per discipline and per institution
	• Expanded specialist and teaching infrastructure in target provinces (Mpumalanga, Limpopo, Eastern Cape,
	North West and Northern Cape)
Conditions	Business plans to be submitted in the approved format by 16 February 2009
	• Submission of quarterly monitoring reports in the prescribed format by one month after the close of the
	quarter
	• The training platform and re-sourcing thereof need to be developed after consultation with the appropriate
	Health Science Institutions. A formal forum comprising of the relevant bodies should be established to
	facilitate this process
	• Each province to publish in its strategic plan for 2009/10, information as required by the national department, on the training of all health care personnel by training institution
Allocation criteria	A specific increment has been allocated to previously disadvantaged provinces to develop specialist and
Anocation criteria	teaching capacity
	Target allocation criteria will be reviewed as a process of grant reform in 2009/10
	Allocation of the training component is based on a historical approach derived from medical students
	distribution
Reason not incorporated in	Grant primarily targets certain provinces, which currently provide the bulk of health professions training
equitable share	nationally
1.1	Expansion and shifting of location of teaching activities requires national coordination
Past Performance	2007/08 audited financial outcomes
	Allocated and transferred R1 596.2 million to provinces, 98.2 per cent was spent
	2007/08 service delivery performance
	• All provinces submitted monitoring returns which include measurable outputs, details of which are
	contained in the annual reports
	Provincial achievements in training and development by discipline:
	 Medical students and professional nurse students – 24 133
	- Registrars – 840
	- Specialists – 669
	 Registrars/specialists involved in outreach services – 255
MTEF allocations	• R1 759.8 million in 2009/10; R1 865.4 million in 2010/11; and R1 977.3 million in 2011/12
Payment Schedule	Monthly instalments
Responsibilities of the	Responsibilities of National Department
National and Provincial	Evaluate annual reports for 2008/09 for submission to NCOP and National Treasury by 30 October 2009
Department	Provide the guidelines and criteria for the development and approval of business plans
	Monitor implementation and provide support
	Submit quarterly performance reports to SCOF in the NCOP and National Treasury Only Market School (TPP), the second
	Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate the final criteria
	to this grant to National Treasury by 8 December 2009 or as requested by National Treasury
	 Submit approved business plans for 2009/10 to the National Treasury on 10 April 2009 Strengthen capacity to manage this grant
	Strengthen capacity to manage this grant
	Responsibilities of Provincial Departments
	Monthly financial reports
	• Quarterly reporting by provinces on the number of students enrolled by discipline, level and training
	institution using the prescribed format
	Quarterly reporting by targeted provinces on achievement of planned expansion of specialist and teaching
	infrastructure and on number of specialists, registrars by institution biannually
	Annual report to contain details of outputs of this grant
Process for approval of	Business plans signed by the Head of Department and approved by the national Department of Health as
2010/11 business plans	per developed format by 15 February 2010. The review process will inform the plans
-	





	Hospital Revitalisation Grant
Transferring department	• Health (Vote 14)
Strategic goal	• To enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals in line with national policy objectives
Grant purpose	• To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals; and to transform hospital management and improve quality of care in line with national policy objectives
Outcome statements	To improve accessibility and service delivery in health
Outputs	All hospital projects shall be implemented according to the approved annual Project Implementation Plan
Details contained in the business plan	 The following items as appearing in the approved Project Implementation Plans (PIPs) Outcome indicators Output indicators Inputs Key activities
Conditions	 Before the first transfer, project implementation plans as guided by the Project Implementation Manual (PIM) must be approved by the national Department of Health (NDOH) Submission of annual PIPs by 16 February 2009 to NDOH
	 With the exception of funding for costs incurred for planning, all projects commencing in 2009/10 must have business cases and initial and annual project implementation plans approved before funds can be released for such projects Business cases for projects potentially starting construction in 2011/12 should be submitted before 30 June
	 2009 Initial PIP for projects potentially starting construction in 2010/11 should be submitted before 30 June 2009 unless an extension is approved by National Treasury
	 Submission of cash flows covering life time of projects to NDOH before 30 June 2009
	• Provincial health departments must strengthen grant management by appointing a complete Revitalisation Team as guided by PIM
	 Health departments must comply with Budget Council guidelines on Hospital Revitalisation Provinces may not award a tender to commence construction on a new project unless sufficient funding is available to undertake that entire hospital project
	 Provinces are not allowed to introduce new projects if there is a short fall on projects that are currently in construction
Allocation criteria	 Allocations based on projected cash flow figures, and include expenditure on infrastructure, health technology, organisational development and quality improvement 2009/10 MTEF allocations are based on 2008 DoRA allocation baseline plus percentage of additional budget against provincial projected budget over the MTEF taking previous spending and current projects
	 into account Project based allocation approach is aligned with equity based approach across provinces over longer term
Reason not incorporated in	Strategic investment in hospital services to bring all provinces up to national target
equitable share	• These are large projects requiring substantial capital investment. Their size, complexity and national strategic importance is suited to dedicated funding
Past performance	2007/08 audited financial performance
Porrormine	Allocated R2 140.6 million and transferred R2 077.3 million to provinces
	• Of the R2 176.8 million available (including R36.1 million rollovers), 87.4 per cent was spent
	 2007/08 services delivery performance During this period four projects were completed: Dikolong, Nkhensani, Mamelodi and Barkly West hospitals
Projected Life	Time frame of the grant is ±25 years
MTEF allocations	R3 186.3 million in 2009/10; R3 880.7 million in 2010/11; and R4 172.3 million in 2011/12
Payments schedule	Monthly instalments as per approved payment schedule
Responsibilities of the National and Provincial departments	 Provide the guidelines and criteria for the development and approval of business case and project implementation plans Submit quarterly performance reports to NCOP and National Treasury Consult with National Treasury to review performance of the grant Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate
	to this grant to National Treasury by 8 December 2009 or as requested by National Treasury Role of Provinces:
	 To comply with Project Implementation Manual conditions Monthly financial reports to be submitted by 15th after the end of each month





	Hospital Revitalisation Grant
Process for approval of 2010/11 business plans	 Annual cycle for grant: Annual PIPs by national Department of Health on 16 February 2009, covering all four components Approved PIPs submitted to National Treasury by 14 April 2009 Business cases and initial project implementation plan for projects potentially starting construction in 2010/11 should be submitted before 30 June 2009 unless an extension is approved by National Treasury Submission of cash flows covering life time of projects to NDOH before 30 June 2009 Annual Evaluation Reports for 2008/09 for submission to the NCOP and National Treasury by 31 August 2009 Project Implementation Manual 2010/11 completed by 31 December 2009





To the state of th	National Tertiary Services Grant
Transferring Department Strategic goal	 Health (Vote 14) To provide strategic funding to enable provinces to plan, modernise, rationalise and transform the tertiary hospital service delivery platform in line with national policy objectives including improving
Grant purpose	access and equity To compensate provinces for the supra-provincial nature of tertiary services provision and spill over
Outcome statements	 effects Ensure provision of modernised and transformed tertiary services that allows for improved access and
Outputs	 equity Provision of designated national tertiary service levels in 27 hospitals as agreed between the province
Details contained in the Service	and the national Department of Health Outcome indicators
Level Agreement	Outcome indicators Output indicators
_	• Inputs
~	Key activities
Conditions	 Completion of service level agreement (SLA) in the prescribed format signed by each provincial department or receiving officer, Head of Department of Health, and the transferring officer by 15 March 2009
	Submission of quarterly monitoring reports in the prescribed format within 30 days of the end of each quarter
	• Institutions should report monthly to the provincial office and quarterly reports to the national department
	Maintain a separate budget for each of the 27 hospitals Parattered that receives this great must appropriate in writing to each harefiting hospital the
	 Department that receives this grant must communicate in writing to each benefiting hospital the allocation made, the relevant conditions and expected outputs. For monitoring purposes this information must be supplied to the national Department of Health by 30 April 2009
	 Provincial departmental strategic plans for 2009/10 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with the national department
Allocation criteria	Distribution of cost of designated tertiary services as determined by the ongoing reviews of output and unit cost
	Approved plans for the modernisation of tertiary services
Reason not incorporated in equitable share	Tertiary services are not limited to provincial boundaries and their specialised nature makes them a national asset requiring collective agreement and management
Monitoring mechanisms	In line with the DoRA requirements
	Bi-annual visits to the provinces
Past performance	2007/08 audited financial outcomes
	Allocated and transferred R5 321.2 million to provinces, 99.1 per cent was spent
	2007/08 service delivery performance
Projected life	 Provincial tertiary services performance was measured against the Service Level Agreement Support for tertiary services will continue because of their spill over effects. The grant is likely to be
Projected me	• Support for tertiary services will continue because of their spill over effects. The grant is likely to be reformulated to support the Modernisation of Tertiary Services strategy. The planning of the service configuration and the basis for the calculation of the grant will be constantly reviewed
MTEF allocations	• R6 614.4 million in 2009/10; R7 398 million in 2010/11; and R7 798.9 million in 2011/12
Payment schedule	Monthly
Responsibilities of the National Department	• Evaluate provincial annual reports for 2008/09 for submission to NCOP and National Treasury by 31
Department	October 2009 • Agree on grant objectives with provincial departments in line with grant objectives for 2010/11 by 31 October 2009
	 Provide framework for service level agreements, assess and approve Service Level Agreement prior the transfer of funds
	Management of SLA
	Undertake grant reform process
	Monitor implementation and provide support
	Submit quarterly performance reports to NCOP and National Treasury and meet the National Treasury to review performance of the grant
	 Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury
	Submit approved SLA for 2009/10 to the National Treasury on 18 April 2009
Process for approval of 2010/11 Service Level Agreement	• Evaluate provincial annual reports for 2008/09 for submission to NCOP and National Treasury by 31 August 2009
	• Agree on grant objectives with provincial departments in line with grant objectives for 2009/10 by 31 October 2009
	• National Department of Health provides provincial budget allocations for provinces to National Treasury by the 8 December 2009
	Provincial and national Departments of Health sign and certify, respectively, provincial SLAs by 15 March 2010





HOUSING GRANTS

	Housing Disaster Relief Grant	
Transferring department	Housing (Vote 26)	
Grant purpose	To provide emergency relief in support of reconstruction work to housing and related infrastructure damaged by storms in KwaZulu-Natal	
Outcome indicators	The immediate reconstruction of houses and related infrastructure that has been damaged due to storms and conforms to the criterion that qualifies for funding	
Outputs	Reconstruction of houses and related infrastructure damaged during November 2008 storms in KwaZulu- Natal	
Details contained in the business plan	 Outcomes indicators Output indicators Inputs Key activities 	
Conditions	 Funds to KwaZulu-Natal flow to national Department of Housing who disburse funds directly to the provincial housing department The provincial housing department is required to report on a monthly basis to national Department of Housing and National Treasury on expenditure and physical implementation 	
Allocation criteria	Once-off disaster allocation	
Reason not incorporated in equitable share	This grant is a risk management tool, developed to ensure a swift reacting to "natural disasters" based on specific criterion. An insurance mechanism in the event of unforeseen events in the form of natural disasters or Force Majeure that result in damage to housing and related infrastructure facilities	
Monitoring mechanisms	• Monthly reporting on (i) status of project – planning phase, design phase, tendering phase, construction phase and physical progress on site; (ii) financial expenditure and (iii) details of any jobs created if applicable	
Past performance	2007/08 audited financial outcomes New grant 2007/08 service delivery performance	
	New grant	
Projected life	Once-off grant	
MTEF allocations	R150 million in 2009/10 to KwaZulu-Natal	
Payment schedule	Payments to be made before 30 June 2009	
Responsibilities of the National Department	Monthly reports on financial and non-financial performance to be submitted to National Treasury	
Process for approval of 2010/11	Not applicable	





Int	regrated Housing and Human Settlement Development (IHAHSD) Grant
Transferring department	Housing (Vote 26)
Strategic goal	To provide for the facilitation of sustainable housing development
Grant purpose	To provide for the facilitation of a sustainable housing development process by laying down general principles applicable to housing development in all spheres of government through the Division of Revenue Act
Outcome statements	 Facilitate habitable, stable integrated and sustainable human settlements Upgrading of informal settlements Job opportunities created Women headed households assisted with subsidies Disabled persons assisted with subsidies Ownership for wealth creation
Details contained in the business plan	 Outcome indicators Output indicators Inputs Key activities
Conditions	 Housing allocations must be in terms of National Housing programmes and priorities, and with due consideration of: Creating quality living environments A needs orientated approach Delivery constraints identified and addressed Adequate capacity for effective project/financial/monitoring/management/measures for the execution of the projects Provincial multi-year development plans for 2009/10 and over the MTEF period must comply with the guidelines and in particular the measurable objectives and performance targets must be reflected in the annual business plans The development of housing plans must be undertaken as part of the IDPs process in line with procedures for integrated housing development plans Provinces may, if a proven need exists and subject to approval by the Accounting Officer of the provincial Department of Housing in consultation with the Member of the Executive Council (MEC), utilise the lesser amount based on 3 per cent of the total allocation — or to a maximum of R50 million, approved in terms of national policies and guidelines of the voted allocation to support the approved national and provincial housing programmes and priorities (OPSCAP) Provinces must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes No monthly transfer of funds for 2009/10 will take place to provinces unless the national department is in possession of the Head of Department and Provincial Treasury signed off business plan Earmarked funds for pilot projects All presidential priority lead projects executed in provinces are subject to the standard Chain Management Act, the conditions contained in the Service Level Agreements, contract requirements, policy prescripts and progress payments are subject to the PFMA and Treasury Regulations, su





Integrated Housing and Human Settlement Development (IHAHSD) Grant

Allocation criteria

- Formula allocation as determined by MINMEC recognising the following factors:
 - Provincial needs measured by the housing backlog, households living in inadequate housing or conditions, weighted (50 per cent)
 - Poverty indicator measured by the number of households earning less than R3 500 in each province, weighted (30 per cent)
 - Population indicator measured by each province's share of total population (as per the 2001 census), weighted (20 per cent)
- The formula provides for weighting in order of the priority of the elements as defined below:
 - A = HN (50 per cent) + HH (30 per cent) + P (20 per cent), where
 - A = Allocation
 - HN = Housing need
 - HH = Households earning less than R3 500 per month (affordability indicator)
 - P = Population
 - Housing need used in the formula is defined on a weighted formula that takes into account the following:
 - -HN = HL(1.25) + SE(1.2) + SBY(1.0) + TC(1.0) + FR(0.5) where
 - HN = Housing need
 - HL = Homeless people
 - SE = Shacks elsewhere
 - SBY = Shacks in backyards
 - TC = Tents and caravans
 - FR =Flat/room on shared property

Phase-in of the allocation formula:

- The Housing MINMEC approved the adjustment of the formula. The mainstream, statistical part of the new formula, forming 80 per cent of the proposed 80/20 split, concentrates on housing needs, weighted at 90 per cent, and developmental potential which is weighted 10 per cent. The need component is broken down into three major areas, namely inadequate housing (70 per cent), population (10 per cent) and poverty (20 per cent). These three areas are then broken down into sub-components. Inadequate housing comprises of shack in backyard (20 per cent), shack not in backyard (30 per cent), traditional dwellings (30 per cent) and labour tenants on farms (20 per cent). Poverty comprises of households earning up to R1 500 per month (80 per cent) and households earning R1 501 to R3 500 per month (20 per cent). Developmental potential has two sub-components, namely economic growth/potential (50 per cent) and net migration (50 per cent)
- The 20 per cent part of the 80:20 split is to be top sliced for priority projects (high impact housing projects)

Technical note:

The new allocation formula has been implemented in a phased approach in order to cushion the negative impact the formula will have on certain provincial allocations. The approach used is that the original allocation as provided in the 2006/07 ENE is regarded as the base amount. A 6 per cent increase per financial year is applied to the 2006/07 allocation and on this amount the old formulation is applied. The remaining amounts, excluding funds especially earmarked for priority projects, is subject to the new formula. This funding framework includes an initiative to top slice funds in order to address national priority housing projects. It is expected that the full implementation of this process will take place during the 2009/10 financial year

For 2009/10, the original allocation amount is distributed according to the current (2001) allocation formula. The additional funds are allocated to provinces using the new allocation formula

The priority projects top-slicing instrument (20 per cent of the IHAHSD grant) will on optimising housing delivery through the implementation of mega housing projects, while contributing to the achievement of the broad goals of the Comprehensive Housing Plan (BNG). It will enable the transformation of human settlements and will have a great impact in addressing the housing backlog and the upgrading and eradication of informal settlements as well as contribute towards achievement of the Millennium Development Goals (MDGs)

The framework for the implementation of priority projects including the application and approval process as well as criteria that will guide project selection is in the process of finalisation

Should additional funding be made available in the budgetary process and approved by the Houses
of Parliament to a province for a specific purpose to address a priority project and or any disaster
situation caused by non-human action then such funds will not be subject to the approved formulae





In	Integrated Housing and Human Settlement Development (IHAHSD) Grant		
Reason not incorporated in equitable share	 Housing is a concurrent provincial and national function with programmes implemented in accordance with the Housing Policy both at national and provincial levels on that basis The provision of housing to the poor is a national priority; and The housing development is viewed as an initiative through which projects and programmes can be funded that are in support of the housing investment being made in an effort to create viable communities living in sustainable integrated human settlements 		
Past performance	2007/08 audited financial outcomes		
	 Allocated R8 237.9 million and transferred R8 149.9 million to provinces Of the R8 575.8 million available, inclusive of rollovers from 2007/08 (R382.9 million), 91.8 per cent was spent 		
	2007/08 service delivery performance		
	 271 219 units were completed and in the process of completion 907 individual credit linked subsidies approved 		
	 32 426 beneficiaries approved in the People's Housing Process 3 municipalities provided with capacity development to support accreditation 		
Projected life	Minimum of at least the next 20 years, however, the period can not be fixed as Government has an obligation to assist the poor with housing		
MTEF allocations	• R12 422.3 million in 2009/10; R15 026.8 million in 2010/11; and R17 222.4 million in 2011/12		
Payment schedule	Monthly transfers as determined by provincial housing departments expenditure projections, as approved by the national Department of Housing, and payment be effected on the dates approved by National Treasury		
Responsibilities of National Department	 The internal audit unit of the national department to provide assurance on the adequacy and effectiveness of control systems on the management of the conditional grant at provincial level The contents for the development of business plans, if the current contents must be amended, should be done through a consultative process Monitor implementation and provide support to provinces with regard to housing delivery Submit financial and non-financial quarterly performance reports to NCOP Structured visits to provinces, interaction between national and provincial Departments of Housing Chief Financial Officers, Technical MINMEC and MINMEC meetings Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework 		
	that relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury		
Processes for approval of 2010/11 business plans	• Agree with the provincial Departments of Housing on the municipalities' provisional allocations and projects to be funded from the allocations for 2010/11 and 2010/11 municipal financial year by 31 August 2009		
	• Draft business plans for 2010/11 be submitted to the national Department of Housing on or before 30 September 2009 and the pre-final draft on or before 30 October 2009		
	• The final draft to be submitted by 16 February 2010. The final approval of business plans be granted by the national Department of Housing on or before 31 March 2010		
	• Evaluate Annual Reports for 2008/09 for submission to NCOP and National Treasury by 30 November 2009		





NATIONAL TREASURY GRANT

Transferring department	National Treasury (Vote 7)
Strategic goal	To supplement provinces to fund provincial infrastructure such as schools, health facilities, roads, agriculture and other fixed structures
Grant purpose	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, roads, health and agriculture; to enhance the application of labour intensive methods in order to maximise job creation and skills development as encapsulated in the EPWP guidelines; and to enhance capacity to deliver infrastructure
Outcome statements	 Improved service delivery by provincial departments as a result of improved and increased stock of public infrastructure such as schools, health facilities, roads, agriculture and other fixed structures Improved rates of employment and skills development in the delivery of infrastructure Aligned and coordinated approach to infrastructure development by provinces Improved infrastructure expenditure patterns
Outputs	 Quality and quantity of serviceable schools, health and roads infrastructure Comprehensive 5 to 10 year infrastructure plans Comprehensive infrastructure programme management plans and infrastructure programme implementation plans Employment and skills development initiatives and programmes as per EPWP requirements Comprehensive monthly and quarterly reports showing progress on infrastructure projects
Details contained in the business plan	 Outcome indicators Output indicators Inputs Key activities
Conditions	• Submission of tabled infrastructure plans with prioritised project lists that are signed-off for the 2009 MTEF by 01 April 2009 for departments that are targeted by the grant. These plans must comply with the prescribed version 4 of template 2T01, including EPWP requirements and will be required for
	 the 1st instalment The flow of the 2nd instalment depends on the submission of fourth quarter report for the 2008/09 financial year and final list of projects captured on the IRM
	• The flow of the 3 rd instalment is also dependent upon receipt of 2010/11 infrastructure plans which should include the list of prioritised projects as captured in the Infrastructure Programme Management Plan (IPMP) for that year. The list of prioritised projects must properly align with the projects being planned and implemented in 2009/10 and must be endorsed by the respective national departments, especially with respect to priority allocations made to education
	• 2009/10 allocations should take into account the conditions for additional allocations that were made for scaling-up EPWP in roads in the framework for the grant in 2007 MTEF
	• An additional R2.7 billion for 2008 MTEF was made available to increase spending on education infrastructure (i.e. construction and maintenance) with particular focus on addressing backlogs in infrastructure provision (including the eradication of unsafe/mud facilities by upgrading/replacing existing facilities). This translates to R800 million in 2009/10 and R1.5 billion in 2010/11, and should be reflected as additions to the 2008 MTEF Infrastructure Grant to Provinces (IGP) baselines
	• The 2009 MTEF makes additions to IGP which still target education from 2010/11 and 2011/12. R200 million is added in 2010/11 and R800 million in 2011/12 to address school safety and security, to supplement maintenance budgets, to provide for laboratories, libraries and sports facilities, as well as the upgrading of schools for learners with special needs, while R100 million is allocated in 2010/11 and R400 million in 2011/12 for the construction of Grade R infrastructure. These allocations must be reflected in education budgets so that planning can start in 2009/10 with implementation in 2010/11 and 2011/12
	 Quarterly reports on the physical progress of implementation of infrastructure projects are required in addition to in-year monthly expenditure monitoring reports. Reported information should cover the full infrastructure budget in the province, not only the grant allocation. Reports should also indicate progress in terms of expenditure, jobs created, and training on EPWP designated projects
	• The flow of the 3 rd , 4 th and 5 th instalments are conditional upon submission and approval of signed-off quarterly reports
	 Compliance with the approval process for infrastructure plans for 2010/11 and 2011/12 as outlined below Non-compliance to the above conditions can result in funds being withheld or being re-allocated
	 Non-compliance to the above conditions can result in funds being withheld or being re-allocated Asset Management and Maintenance The custodian of assets responsible for the delivery of provincial infrastructure should develop a needs assessment for capital and maintenance works based on the minimum standards for infrastructure where available. This should be certified by the Accounting Officer with the advice of the implementing agent Condition and functionality assessments should be developed and incorporated within the infrastructure asset management system(s)
	• Maintenance functions for education and health facilities should be devolved to the cost centre, where there is capacity to carry out the function. Provincial departments must monitor how cost
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- The formula to allocate the IGP takes account of the phased-in percentage share of equitable share allocation and inforsamenta backleys - In the 2009 MTFF, an equal split of 33.3 per cent for the phased-in equitable share component and backleys component. The backleg component has been updated with the lasts National Education Infrastructure Management System (NEIMS) - The allocations for the additions under for school infrastructure in the 2009 MTFF were based on the backlog for these facilities per province - Reason not incorporated in equitable share - This grant constructs that provinces give priority to infrastructure construction, maintenance, upgrading and rehabilitation, and support rural development and accelerated and shared growth initiatives in late of the component of the component of the provinces of the provinces of the component of the com		Infractive Court to Descriptor
allocation and infristructure booklogs In the 2009 MTEF, an equal spit of 33.3 per cent for the phased-in equitable share component, the roads component and backlog component. The backlog component has been updated with the latest National Education Infrastructure Management System (NEINS). The allocations for the additions made for school infrastructure in the 2009 MTEF were based on the additional properties of the provinces give priority to infrastructure in the 2009 MTEF were based on the additional properties. The properties of the provinces of the properties of the provinces of the provinces of the properties of the provinces of the provinces of the properties of the properties of the provinces of the properties of the provinces of the properties of the provinces of the provinces of the properties of the provinces of th	Allogation oritorio	Infrastructure Grant to Provinces • The formula to allocate the IGP takes account of the phased-in percentage share of equitable share
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The allocations for the additions made for school infrastructure in the 2009 MTEF were based on the backlogs for three facilities per provinces This grant ensures that provinces give priority to infrastructure construction, maintenance, upgrading and rehabilitation, and support rural development and accelerated and shared growth initiatives in line with Government priorities It is also used as a mechanism for stimulating the use of labour intensive methods in large infrastructure programmes/projects to create jobs and develop the required skills Past performance 2007/08 andited financial outcomes Allocated amount was R6 1640 million and R6 026.2 million was transferred to provinces Allocated amount was R6 1640 million and R6 026.2 million was transferred to provinces Allocated amount was R6 1640 million and R6 026.2 million was transferred to provinces (Projected life Project information from provinces submitted on quarterly basis to National Treasury 97.8 per cent of the allocated grant amount was transferred to provinces (Projected life Project information from provinces submitted on quarterly basis to National Treasury 97.8 per cent of the allocated grant amount was transferred to provinces (Projected life Projected		component and backlog component. The backlog component has been updated with the latest National
Reason not incorporated in equitable share This grant estuses that provinces give priority to infrastructure construction, maintenance, upgrading and rehabilitation, and support rural development and accelerated and shared growth initiatives in line with Government prioritics. It is also used as a mechanism for stimulating the use of labour intensive methods in large infrastructure programmee projects to create jobs and develop the required skills. Allocated amount was R6 164 0 million and R6 026.2 million was transferred to provinces. R 1373 million was withheld and has been rolled over to the 2008/09 financial year. Of the R6 274.3 million was withheld and has been rolled over to the 2008/09 financial year. Of the R6 274.3 million was withheld and has been rolled over to the 2008/09 financial year. Projected life. Project information from provinces submitted on quarterly basis to National Treasury. 9 73 Apr cent of the allocated grant amount was transferred to provinces. 1019 Fully implemented in provincial Departments of Education and Public Works. Payment schedule. 1 To be reviewed after five years. Payment schedule. 1 The grant will flow in 5 instalments as per the approved payment schedule. 1 Responsibilities of the National Treasury will provide guidelines/formats for the development of infrastructure plans after consultation with relevant sector departments for the development of infrastructure plans after consultation with relevant sector departments for 2010/11 by 20 April 2009 National Treasury will visit selected infrastructure sites in provinces. National Treasury will visit selected infrastructure sites in province. National Treasury in April 2009 (final plans for 2009/10) and August 2009 (plans for 2010 MTEF). The relevant stantonal sector departments must provide guidance to provinces in planning and epitoritissist on advanced infrastructure plans and profitissed projects that provinces submit to National Treasury in April 2009 (final plans for 2009/10) and August 2009 (plans f		
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PUBLIC WORKS GRANTS

	Devolution of Property Rate Funds Grant
Transferring department	Public Works (Vote 5)
Strategic goal	To enable provincial accounting officers to be fully accountable for their expenditure and payment of provincial property rates
Grant purpose	To facilitate the transfer of property rates expenditure responsibility to provinces; and to enable provincial accounting officers to be fully accountable for their expenditure and payment of provincial property rates
Outcome statements	Provinces taking over full responsibility of the management of all aspects of property portfolio deemed provincial
Outputs	 Payment of property rates for provincially-owned properties as per invoices submitted by the various local governments Zero balances on invoices pertaining to identified provincially-owned properties at the end of the financial year
Details contained in the business plan	 Outcome indicators Output indicators Inputs Key activities
Conditions	 Implementation plans must be submitted by the provincial public works departments to and approved by the provincial treasuries with the consent of the National Treasury Provinces must appoint suitably qualified individual(s) in each province to lead the process Provinces must ensure that sufficient provision is made within their baselines to accommodate future commitments pertaining to provincially-owned properties
Allocation criteria	 Allocations must be divided according to location of the relevant properties in specific provinces Funds are allocated per province based on the determination/calculations submitted by the national Department of Public Works The determinations/calculations plans assessed against: Property lists extracted from the national department's assets register Calculations based on the 2006/07 financial year's expenditure
Reason not incorporating in equitable share	 To ensure that the grant is earmarked for payment of property rates pertaining to provincially-owned properties To ensure that the provinces are not adversely affected during the division of funds based on the number of properties in that specific province To ensure an effective transition of the function from national to provincial government
Monitoring mechanisms	 To ensure an effective transition of the function from national to provincial government The provincial treasuries have appointed dedicated suitably qualified individual(s) to monitor the transfer of the payment of property rates function Submit quarterly performance reports to NCOP and National Treasury Any additional mechanisms agreed upon by the national and provincial departments (these could include site visits, surveys, SCOF hearings, etc)
Past performance	2007/08 audited financial outcomes
•	 New Grant 2007/08 service delivery performance New grant
Projected life	• 3 years
MTEF allocations	R996.5 million in 2009/10; R1 096.2 million in 2010/11; and R1 162 million in 2011/12
Payment schedule	• Four instalments (23 June 2009; 23 July 2009; 22 September 2009 and 22 October 2009)
Responsibilities of the	The national Department of Public Works will oversee the transfer of the function and skilling of the
National Department	provincial receiving office
	• Together with the regional offices, provide support and training as needed to the provincial departments
	of public works
	Monitor performance of provinces Second the action I Department of Lord Afficiency and the action is according to the action of the acti
	Support the national Department of Land Affairs in vesting of relevant properties in provinces' name Transfer payments to provincial departments of public works.
	 Transfer payments to provincial departments of public works Monitor and evaluate the transfer of function into the relevant provinces
	Momitor and evaluate the transfer of function into the relevant provinces Submit quarterly performance reports to National Treasury
	The provincial treasuries have appointed dedicated suitably qualified individual(s) to monitor the
	transfer of the payment of property rates function
	Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that
	relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury





Devolution of Property Rate Funds Grant	
Process for approval of 2010/11 business plans	 The intra-provincial task team supported by the national Department of Public Works team to draft an implementation plan to guide the process Agreement on the content of the property lists between national and provincial departments of public works to be reached by 31 May 2009 The national Department of Land Affairs continuously vests provincial properties in the name of the
	relevant province





	Expanded Public Works Programme Incentive Grant for Provinces
Transferring department	Public Works (Vote 5)
Strategic goal	To increase the number of full-time equivalent employment through labour intensive employment by provinces
Grant purpose	To incentivise provinces to increase labour intensive employment through programmes that maximise job creation and skills development as encapsulated in the EPWP guidelines
Outcome statements	 Improvements to the quality of life of unemployed people through employment creation and increased income from the EPWP Reduced levels of poverty Reduced rates of unemployment Improved social stability through mobilising the unemployed in productive activities Improved opportunities for sustainable work through experience and learning gained
Outputs	 Increased contribution to the objective of halving poverty and unemployment by 2014 Increased number of people employed and receiving income through the EPWP Average duration of the work opportunities created Increased income per EPWP beneficiary
Details contained in the business plan/agreements	 Outcome indicators Output indicators Inputs Key activities
Conditions	 Targets along with incentive amounts to be paid out if targets are met, are published in the Division of Revenue Act The incentive paid out can only be used for EPWP projects Works through the EPWP Management Information systems All reported data must be subjected to verification and auditing All project data must be available for auditing and performance adjusted in accordance with audited data
Allocation criteria	 Allocations to each province are based on the targeted number of Full Time Equivalents (FTE) for each province Provinces that partially meet their targets will be paid the incentive on a pro-rata basis up to the ful incentive amount as published in the Division of Revenue Act This incentive is paid out based on performance in the previous financial year Incentive amount from underperforming provinces will be re-allocated to over performing provinces Provinces that exceed their targets may be paid an incentive in excess of their published incentive amount subject to availability of funds
Reason not incorporated in equitable share	This grant is intended to incentivise and reward performance on the EPWP. This allocation will be paid out based on the performance of provinces and the incentive of poorly performing provinces will be adjusted downwards
Past performance	2007/08 audited financial outcomes New grant 2007/08 service delivery performance New grant
Projected life	Grant continues until 2014
MTEF allocations	• R151.4 million in 2009/10; R400 million in 2010/11; and R800 million in 2011/12
Payment schedule	Three instalments per annum
Responsibilities of the National and Provincial Departments	Responsibilities of the national Department of Public Works Assess eligibility and set targets for provinces Support provinces to develop plans to meet targets Monitor performance of provinces and report back to provinces on interim progress against targets Conduct sample audits on a continuous basis Assess the final performance of provinces after the closure of the financial year Disbursement of incentives to provinces Responsibilities of the provincial departments Report all projects to be taken into account when assessing performance into the EPWP Management Information System and updated quarterly
Process for concluding 2010/11 agreements	 Based on the targets, provinces must submit EPWP project plans as contained in provincial infrastructure plans by the end of February 2010 The national Department of Public Works must register EPWP projects and targets in the EPWP Management Information System by 31 March 2010 Provinces must sign the standard agreement with the national Department of Public Works and agree to comply with the rules and conditions of the programme by 1 April 2010. The agreement must include an attached project list and project targets





SPORT AND RECREATION SA GRANT

	Mass Sport and Recreation Participation Programme Grant
Transferring department	Sport and Recreation South Africa (Vote 17)
Strategic goal	To broaden participation in sport within an integrated development continuum and mass mobilisation for and beyond the 2010 FIFA World Cup
Grant purpose	To promote mass participation within communities and schools through selected sport and recreation activities, empowerment of communities and schools in conjunction with stakeholders and development of communities through sport
Outcome statements	Life long participation in sport making more people, more active, more often
	Improved sector capacity Improved partnership within the three spheres of government
	 Improved partnership within the three spheres of government Increased number of participants in sport through mass participation
	Improved school and community links
	Increased access to sector resources
	Communities mass mobilisation on 2010 World cup
Outputs	• 95 per cent of the mass participation hubs/schools delivering sustainable mass participation
	 programme 99 per cent of staff capacity within national and provincial government
	90 per cent increase in trained contract workers through education and training programmes
	• 50 per cent increase in the current number of participants within mass participation
	• increase in school and community links
B () () () ()	 80 per cent of the total South African population mobilised on 2010 World Cup Outcome indicators
Details contained in the business plan	Output indicators
business plan	• Inputs
	Key activities
Conditions	Provincial departments responsible for sport will be required to enter into formal agreements after
	 approval of business plans prior to the start of the financial year Provinces may appoint permanent staff on their establishments for the programme in consultation
	with the national department insofar as the percentage (not more than 5 per cent of the total grant)
	requested
	• Each province must have sustainability and risk management plans by 30 May 2009 to ensure that
	 it will be self-sufficient after 3 years Provinces will be required to submit monthly reports by the 15th of each month
	 Provinces will be required to submit monthly reports by the 15th of each month Provincial department strategic plan for 2008/09 and over the MTEF to clearly indicate measurable
	objectives and performance targets as agreed with the national department
	Signed cooperation agreements with stakeholders
Allocation criteria	• Funds are distributed among provinces on an equitable share as well as the provincial base
75 / 1	 allocation and top up based on needs analysis A conditional grant is necessary to ensure:
Reason not incorporated in equitable share	 A conditional grant is necessary to ensure: National coordination, monitoring and facilitation
equitable share	National coordinated and integrated campaign to get the nation active
Past performance	2007/08 audited financial outcomes
	Allocated and transferred R194 million to provinces Of the R197 of this R194 million to provinces
	• Of the R197.9 million available (including R3.9 million rollovers), 96.3 per cent was spent 2007/08 service delivery performance
	Number of people trained in sport and recreation administration: 1 152
	- Total participation in activities 2 854 696
	- Women participating 40 per cent of the total number of people participating
	- Youth participating 77 per cent
	 Disabled participating Elderly participating 3.2 per cent
Projected life	Ongoing subject to review as agreed with National Treasury
MTEF allocations	R402.3 million in 2009/10; R426.4 million in 2010/11; and R452 million in 2011/12
	Four instalments paid ion 16 April 2009, 2 July 2009, 1 October 2009 and 20 January 2010
Payment schedule	
Responsibilities of the	 Submit approved business plan for 2009/10 to the National Treasury on 31 March 2009 Agree on outputs and targets with provincial departments in line with grant objective for 2010/11
National Department	by 15 September 2009
	• Evaluate Annual Reports for the 2008/09 grant for submission to the NCOP and National Treasury
	by 31 October 2009





	Mass Sport and Recreation Participation Programme Grant
	 Provide the guidelines and criteria for the development and approval of business plans Monitor implementation and provide support Submit quarterly performance reports to SCOF in the NCOP and National Treasury Performance monitoring based on in-person meetings with provincial role players by the National Programme Manager Hub/cluster inspections by national department to all provinces during the year (at least 6 per quarter) Provincial performance monitored at 12 monthly national meetings Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury
Process for approval of 2010/11 business plans	 SRSA provide business plan blue prints to provinces by the 15 September 2009 Provinces provide draft business plan to SRSA by the 15 October 2009 SRSA evaluates draft business plan by the 16 November 2009 Comments sent to provinces by the 30 November 2009 Provide submit revised business plans to SRSA by the 15 December 2009 HOD approves business plans by the 01 March 2010 SRSA submit Business Plan to Treasury by 31 March 2010



TRANSPORT GRANTS

	Gautrain Rapid Rail Link Grant
Transferring department	Transport (Vote 33)
Receiving department	Gauteng Provincial Treasury for implementation by the Gautrain Management Agency (GMA)
Strategic goal	To develop a fully integrated Rapid Rail Link based on a north-south spine between Tshwane and Johannesburg and an east-west spine between OR Tambo International Airport and Sandton
Grant purpose	To provide for national government funding contribution over a period of five years to the Gauteng Provincial Government for the construction of a fully integrated Gautrain Rapid Rail network
Outcome statements	 The GMA on behalf of the Gauteng Provincial Government manages the PPP Agreement and reports on progress and expenditure to national Department of Transport (DOT) in accordance with the conditions below DOT ensures that transfer payments are made to the Gauteng Province in accordance with the approved payment schedule and certified Milestones and that the integration of the Gautrain Rapid Rail Link within the broader public transport network is implemented in accordance with the integration report
	approved by Cabinet
Measurable outputs	 The completion of the civil works and operational systems of the Gautrain Rapid Rail Link according to the specifications and milestones agreed between the Gauteng Province and the Concessionaire in the Public-Private Partnership (PPP) Concession Agreement (CA) Implementation of the Gautrain Strategic Integration Plan as approved by Cabinet in December 2005
Details contained in the	Outcome indicators
business plan	Output indicators
	• Inputs
~ ***	Key activities
Conditions	The conditional grant is to be used towards the payment of the provincial contribution for the completion of the Gautrain, as specified in the Concession Agreement
	The Province's rights and obligations in the Concession Agreement will be managed by the Gautrain Management Agency, established through provincial legislation as a Schedule 3C public entity in terms of the Public Finance Management Act
	The Gautrain Management Agency will provide the national Department of Transport with an annual
	projection of payment in terms of the Milestone completion schedule in the CA, which indicates the
	projected dates on which each General Milestone and each Key Milestone payment will be due and the quantum thereof payable from the conditional grant
	Interim payments and the final payment made by the province to the Concessionaire in terms of the
	Concession Agreement throughout the development period (payable according to the agreed General and Key Milestone completion schedules), will be made by the province, drawing from the conditional grant payments received from the national Department of Transport in such a manner that the amounts expended on the project include any adjustment necessary to compensate for foreign exchange fluctuations as agreed by National Treasury as well as escalation over and above the inflation rate set for the project by the SA Reserve Bank
	 Failure by the province to make payments to the Concessionaire within the stipulated 10 business days will result in the province incurring interest on each overdue sum
	The national Department of Transport will advise the SA Reserve Bank of the annual payment schedule
	 required for the Gautrain The Gautrain Management Agency will advise the Gauteng Treasury to draw required funds from the SA Reserve Bank's Gautrain holding account and to effect payment to the Concessionaire
	The annual payment schedule lodged with the SA Reserve Bank may be amended from time to time by the national Department of Transport according to revisions to the annual cash flow forecasts provided by the Gautrain Management Agency
	The Gauteng Department of Public Transport, Works and Roads must ensure the efficient and effective functioning of the Gautrain Public Transport Integration Committee comprising of the three metros (Tshwane, Johannesburg and Ekurhuleni), DOT and the South African Rail Commuter Corporation with the primary task of commencing work immediately on the development of an Gautrain Integration Implementation Plan that will respond to the:
	Rail plan corridor alignment and the Gautrain implementation parameters
	Proposed new commuter rail links including station precinct developments, specifically Pretoria, Lebennesburg, Hetfield and Phodesfield as well as park and ride and fooder facilities.
	Johannesburg, Hatfield and Rhodesfield as well as park and ride and feeder facilities - A single architecture integrated ticket system and the roll out of fare integration strategy to all public transport were and public transport service providers affected in the three Metropolitan Authorities
	transport users and public transport service providers effected in the three Metropolitan Authorities Operating Licence Strategies of the three Metropolitan Authorities
	 Operating Electice Strategies of the three Metropolitan Authorities Operating contracts with metropolitan bus services, subsidised bus services, Metrorail and recapitalised taxi operators and their service specifications
Allocation criteria	The Gautrain conditional grant may be used only for the purposes set out in this framework





	Gautrain Rapid Rail Link Grant
Reason not incorporated in equitable share	 The conditional grant is made for a specific, large public transport infrastructure project being undertaken by the Gauteng Province, as endorsed by Cabinet. The total cost of the project is unaffordable to the province within the limits of its equitable share. It has therefore been agreed that fifty percent of the capital costs of the project will be borne by the province (through a combination of funds from its equitable share and a borrowing agreement with National Treasury), and fifty percent will be borne by national government and made available to the province through a conditional grant Cabinet has endorsed the project as a key strategic PPP project of national significance, with potential to stimulate investment in infrastructure and the economy, and to provide opportunities for public transport restructuring and integration
Past performance	2007/08 audited financial outcomes
_	Allocated and transferred R3 029.4 million to Gauteng Province, and 100 per cent was spent
Projected life	• Five years: 2006/07 to 2010/11 inclusive
MTEF allocations	R2 832.7 million in 2009/10 and R340.7 million in 2010/11
Payment schedule	Transfer payments will be made based on an annual transfer schedule provided to the SA Reserve Bank by the national Department of Transport according to annual cash flow forecasts provided by the Gautrain Management Agency, which transfer schedule may be amended from time to time by the national Department of Transport
Responsibilities of the	In line with the DORA and the PFMA requirements:
National Department	 The Gauteng Province will submit reports to the national Department of Transport at the end of each quarter, detailing: Interim payments and the final payment made to the Concessionaire according to the General and Key Milestone payment schedules in that quarter. These reports will be supported by copies of the Interim Certificates and (when applicable) the Final Certificate issued by the Independent Certifier, which effected each payment made in the previous quarter in terms of the Concession Agreement Progress as it relates to Gautrain Integration Implementation Plan Reports will be submitted by the Gauteng Province to the national Department of Transport in the first week of January, April, July and October each year of the development period
Process for approval of 2010//11 business plan	If changes in the current business plan are required, the national Department of Transport will be the approving authority





	Overload Control Grant
Transferring department	• Transport (Vote 33)
Strategic goal	To preserve road infrastructure by ensuring that overloading practices are significantly reduced
Grant Purpose	To successfully implement the National Overload Control Strategy and ensure that overloading practices are significantly reduced
Outcome statements	 Completed and operational weighbridge infrastructure facilities Reduction of overloading of heavy vehicles Reduction in road damage Reduction in maintenance costs
Outputs	 Higher visibility of law enforcement To reduce the depreciation of pavements Improved road safety Reduced in overloading practices
Details contained in the business plan	 Outcome indicators Output indicators Inputs Key activities
Conditions	In-line with the National Overload Control Strategy
Allocation criteria	Areas in which secondary roads are threatened by overloading and where law enforcement can be enhanced through overload control mechanisms
Reason not incorporated in equitable share	National imperative aimed at specifically preserving the road infrastructure
Past performance	2007/08 audited financial outcomes
	New grant 2007/08 service delivery performance
	New grant
Projected life	Three years
MTEF allocations	 R10.069 million in 2009/10 (R5.034 million to Gauteng and R5.035 million to Limpopo) R11.038 million in 2010/11 (R5.519 million to Eastern Cape and R5.519 million to Mpumalanga)
Payment schedule	Payment transfers to be in accordance with payment schedule as approved by National Treasury
Responsibilities of the National and Provincial Departments	 Provide leadership and oversight Monitor and evaluate financial and non-financial performance Submit the allocation criteria, 2010 MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 8 December 2009 or as requested by National Treasury Provinces to submit monthly reports to the national Department of Transport providing an update on actual progress against planned progress: The report shall include (i) status of project – planning phase, design phase, tendering phase, construction phase and physical progress on site; (ii) financial expenditure and (iii) details of any jobs created if applicable
Process for approval of 2010/11 business plans	Not applicable





Transferring department	Public Transport Operations Grant Transport (Vote 33)
Strategic goal	Subsidisation of commuter bus services
Grant purpose	To provide supplementary funding towards public transport services provided by provincial departments of
Grant purpose	transport
Outcome statements	Conversion of existing and interim commuter bus services subsidies with negotiated contracts that are per kilometre based that are supportive of intermodal efficiencies in public transport
Outputs	Passenger km provided
_	Subsidy per passenger
	Km subsidised services provided Number of vehicles subsidised
	Vehicles km subsidised
	Subsidy per vehicle
	Number of routes operated
Details contained in the	Outcome indicators Output indicators
business plan	• Inputs
	Key activities
Conditions	• The conditional grant is the payment of the national contribution for the subsidisation of interim and
	current tendered and negotiated and subsidised service contracts entered into by the provincial department of transport and bus operators for the provision of subsidised services
	Subsidies for services contracts entered into will have to be approved by the Public Transport Integration
	Committee compromising of the three spheres of Government to ensure alignment with Integrated Rapid
	Public Transport Networks (IRPTN) 1. Utilize the Subside Management System (SUMS) for the verification of monthly claims
Allocation criteria	 Utilise the Subsidy Management System (SUMS) for the verification of monthly claims As the funding is intended to supplement provincial subsidised services, existing contractual agreement
Anocation Criteria	will determine the allocation
Reason not incorporated in equitable share	Existing contractual agreement requires conditional allocation over and above the allocation of the equitable share
Past performance	Audited financial outcomes
1 ast performance	New grant
	Service delivery performance
D.,	New grant Three years and subject to review
Projected life	R3 531.9 million in 2009/10; R3 863 million in 2010/11; and R4 153.2 million in 2011/12
MTEF allocations	
Payment schedule	
Responsibilities of the National and Provincial	Responsibilities of national Department of Transport Redesign allocation criteria and the process of allocation of grant funding for bus subsidies and IRPTN
Departments	Provides norms and standards for the creation of the IRPTN
· F · · · · · · · · · · · · · · · · · ·	Ensure the alignment of national policy in support of IRPTN
	Provide clear regulatory framework with regard to operating licensing Improve efficiencies of public transport spending
	Supervision and monitoring firm and/or external auditor certifying the correctness of the operator claim in
	terms of km of services provided and report to national Department of Transport on monthly basis
	Transferring officer to monitor intermodal efficiencies of public transport services of provinces and report Netical Transport and report
	to National Treasury on annual basis Transferring officer to monitor the alignment process of the subsidised bus services, commuter and
	passenger rail services as well as minibus taxi services into IRPTN and report to National treasury on
	annual basis
	Responsibilities of provincial departments
	Provincial departments to renegotiate all interim contracts in order to replace these with per km based
	negotiated tenders by 1 April 2009
	 Adopt the Subsidy Management System by 1 April 2009 Provinces must ensure that by April 2009 Public Transport Integration Committees comprising of the three
	spheres of the Government are in place with the primary task of commencing work immediately on the
	development of IRPTN that will respond to the:
	Conversation of variable subsidy per ticket system to a fixed cost subsidy per kilometre system Politale a spring of the subsidy per ticket system to a fixed cost subsidy per kilometre system.
	 Rail plan corridor alignment and implementation parameters A single architecture integrated ticket system and roll out of fare integration strategy to all public
	transport users and public services providers affected
	Operating licence strategies
	 Operating contracts with metropolitan bus services, subsidised bus services, Metrorail and recapitalised taxi operators and recapitalised taxi operators and their specifications
Process for approval of	



	Sani Pass Roads Grant
Transferring department	• Transport (Vote 33)
Strategic goal	To develop road infrastructure projects that promote regional integration, development and connectivity between neighbouring states
Grant purpose	To allow commuters from both the Republic of South Africa and the Kingdom of Lesotho to travel and access opportunities and markets
	To improve safety and create the opportunity for extended border control hours
Outcome statements	To improve competitiveness of the region through reduced transport costs, reduced vehicle operating costs, savings in maintenance costs, travel times
	 To increase accessibility and mobility through an increase in traffic volumes and off-take of the road To allow all classes of vehicles to safely traverse the route
	To promote technical cooperation and activities in the area of transport
Output	Built the KwaPitela Development Committee through identification and selection of beneficiaries from the community for employment opportunities as part of phase 1
	• Creation of local employment opportunities during construction of the road development as part of phase 2 associated with maintenance
	 During construction earnings may be spent in the area, thus supporting local businesses Skills development through various skills training programmes to enable trained individuals to setup SMMEs
Details contained in the	Outcome indicators
business plan	Performance indicators
	• Inputs
	Key activities
Conditions	The allocations will have a payment schedule/cost management schedule
	 Enforce regular reporting Compliance certificates as per PFMA and Treasury Regulations and there will also be oversight by the national Department of Transport through the IIND Chief Directorate
Allocation criteria	The allocations are to be spent as per the Memorandum of Understanding Agreement
Reason not incorporated in equitable share	This is a specific purpose allocation to assist KwaZulu-Natal Department of Transport to prioritise the project as part of a collaborative joint funding arrangement to encourage commitment from the province
Past performance	2007/08 audited financial outcomes
Tust performance	New grant
	2007/08 service delivery performance
	New grant
Projected life	• Terminates in 2009/10
MTEF allocations	• 2009/10: R34.3 million
Payment schedule	Payments are to be made upon reports and works completed as per the Memorandum of Understanding Agreement
Responsibilities of the	Provide leadership and technical assistance through project participation and oversight
National Department	Periodic Strategic Project Team meetings and site visits
<u>-</u>	Regular reports as submitted by the consultants to the KwaZulu-Natal Department of Transport
Process for approval of	• Province submit draft business plans to national Department of Transport for evaluation by 27 November
2010/11 business plans	2009 National Department of Transport to evaluate graphs in I begin as a large by 18 Department 2000
	 National Department of Transport to evaluate provincial business plans by 18 December 2009 Comments sent to provinces to amend the plans by 10 January 2009
	 Comments sent to provinces to amend the plans by 10 January 2009 Province submit final, signed plans to national Department of Transport by 28 February 2009
	1 To the Sabilit that, signed plans to hadonal Department of Transport by 20 February 2007





APPENDIX W3:

FRAMEWORKS FOR CONDITIONAL **GRANTS TO MUNICIPALITIES**





Appendix W3: Frameworks for Conditional Grants to Municipalities

Detailed frameworks on Schedules 4, 6, 7 and 8 grants to municipalities

Introduction

This appendix provides a brief description for each grant in Schedules 4, 6, 7 and 8 of the 2009 Division of Revenue Bill. The following are key areas considered for each grant:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2009 MTEF allocation
- The payment schedule
- Responsibility of national transferring department
- Process for approval of 2010 MTEF allocations

The attached frameworks are not part of the Division of Revenue Bill, but are published in order to provide more information on each grant to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2009 Division of Revenue Bill is enacted, these frameworks will be gazetted in terms of the Act.

The financial statements and annual reports for 2009/10 will report against the Division of Revenue Act and its schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.





MINERALS AND ENERGY GRANTS

	Integrated National Electrification Programme (Municipal) Grant
Transferring department	Minerals and Energy (Vote 28)
Purpose	 To implement the INEP by providing capital subsidies to municipalities to address the electrification backlog of permanently occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply To implement the INEP by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings by utilising alternative energy solutions eg solar home systems To implement the INEP by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings in both Eskom and municipal area of supply
Measurable output	The number of connections to households, schools and clinics per annum The number of bulk infrastructure installations Progress on reduction of electrification backlogs Implementation of labour intensive methods on electrification projects and the number of jobs created
Conditions	 Municipalities must contractually undertake to: account for the allocated funds on a monthly basis by the 10th of every month pass all benefits to end-customers not utilise the fund for any purpose other than electrification ring-fence funds transferred, adhere to the approved electrification programme and agreed cash flow budgets ring-fence electricity function reflect all assets created under the Integrated National Electrification Program (INEP) on the municipal asset register. This is to assist the process for the formation of the REDs safely operate and maintain the infrastructure adhere to the labour intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines for activities such as trenching, planting of poles, etc register master plans for bulk infrastructure in terms of the INEP framework and to abide by the directives of the department regarding the central planning and co-ordination for such bulk infrastructure. This is to maximise economies of scale in the creation of bulk infrastructure affecting more than one municipality use INEP funds for the refurbishment of critical infrastructure, only upon submission of a project plan which must be approved under a framework to be regulated by the department
Allocation criteria	 Applications from licensed municipal distributors based on: high backlog rural bias integration with other programmes such as URP, ISRD, other infrastructure programmes like RDP housing, etc ability to provide top-up or seed capital for project finance the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions the financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks effective credit control policies consultation with communities in terms of IDP process ensuring that universal access objectives are fast tracked infrastructure which is in a state of disrepair, unsafe and which adversely affects the quality of supply (blackouts and brownouts) Allocation made to either licensed or unlicensed municipalities based on: projects to be electrified in Eskom area of supply municipalities to enter into agreement with Eskom to maintain and take over of assets Eskom to collect revenue from these connections
Reason not incorporated in equitable share	This is a specific conditional capital transfer in support of the Integrated National Electrification Programme
Monitoring system	Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process
Past performance	process 2007/08 audited financial outcome There were no specific comments on the INEP with regards to the 2007/08 financial year The department's 2007/08 annual report contains a detailed explanation of grant outcomes 2007/08 service delivery performance For 2007/08, 26 358 households and 3 schools were connected with a total expenditure of R272 million as at 31 March 2008
Projected life	Until the inception of the Regional Electricity Distributors
2009 MTEF allocations	 2009/10: R933 million 2010/11: R1 020 million





	Integrated National Electrification Programme (Municipal) Grant	
	• 2011/12: R1 097 million	
Payment schedule	Transfers are made monthly in accordance with an approved payment schedule by National Treasury	
Responsibilities of the national department	Department report to NCOP on audited outcomes for 2008/09, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2009/10	
	Detailed information on the allocation formula and data used and on monitoring system, to be submitted to NCOP during the hearings on the Division of Revenue Bill or as agreed	
	Submission of quarterly performance (outputs) reports with a quarterly lag to NCOP	
Process for approval of 2010 MTEF allocations	The distribution mechanism/criteria to be finalised by 31 October 2009	





	Electricity Demand Side Management (Municipal) Grant
Transferring department	Minerals and Energy (Vote 28)
Purpose	 To implement the Energy Efficiency Demand Side Management (EEDSM) programme by providing capital subsidies to licensed distributors to address the EEDSM in residential dwellings, community and commercial buildings in order to mitigate the risk of load shedding and supply interruptions To assist municipalities with the development of capacity to deliver on EEDSM smart metering projects
Measurable output	 The implementation of smart meters to further aid in the security of supply, minimise electricity load shedding and avoid blackouts, maintain good quality of supply and ensure stability of the electricity network, under electricity regulations R.773 and R.1190 for compulsory norms and standards for reticulation services, under section 35(4) of the Electricity Regulation Act, 2006 (Act No 4 of 2006) The number of energy efficiency projects initiated in households, government buildings, public lighting including energy efficient street lights, traffic lights and high mast lighting Amount of MW/MWh saved Number of jobs created using Expanded Public Works Programme (EPWP) guidelines Number of equivalent carbon emission replaced by MWh saved
Conditions	• Implementation of labour intensive methods in accordance with EPWP guidelines on EEDSM projects
Allocation criteria	 Applications from licensed municipal distributors based on: national priorities and ensuring security of supply urban bias integration with other programmes such as URP, other infrastructure programmes such as RDP housing, etc ability to provide top-up or seed capital for project finance the financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks effective credit control policies consultation with communities in terms of IDP process
Reason not incorporated in equitable share	This is a specific conditional capital transfer in support of the EEDSM programme
Monitoring system	 Submission of monthly reports in accordance with the Division of Revenue Act together with a technical audit process Measurements and Verification (M&V) system to be done by universities in line with EEDSM policy and DME's regulation No. R.1190 of 2008
Past performance	The programme only started in the 2008/09 financial year
Projected life	Until 2014/15 financial year
2009 MTEF allocations	 2009/10: R175 million 2010/11: R220 million 2011/12: R280 million
Payment schedule	Transfers are made monthly according to a payment schedule approved by National Treasury
Responsibilities of the national department	 Department of Minerals and Energy reports to SCOF on audited outcomes for 2008/09, Identifying any corrective steps to be taken on any problems with this grant identified during audit. DME reports on outputs achieved in 2008/09 Detailed information on the allocation process and data used and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed Submission of quarterly performance (outputs) reports with a quarterly lag to SCOF in NCOP
Process for approval of 2010 MTEF allocations	Business plans to be completed by the licensed distributor and submitted to the DME DME will review and approve business plans





	Integrated National Electrification Programme (allocation-in-kind) Grant
Transferring department	Minerals and Energy (Vote 28)
Purpose	To implement the INEP by providing capital subsidies to Eskom or its subsidiaries to address the electrification backlog of permanently occupied residential dwellings, the installation of bulk infrastructure and rehabilitation of electrification infrastructure
Measurable outputs	The number of connections to households, schools and clinics per annum The number of bulk infrastructure installations Progress on reduction of electrification backlog Implementation of labour intensive methods on electrification projects and the number of jobs created
Conditions	Eskom must contractually undertake to: account for the allocated funds on a monthly basis by the 20 th of every month pass all benefits to end-customers not utilise the fund for any purpose other than electrification adhere to the approved electrification programme and agreed cash flow budgets reflect all assets created under the Integrated National Electrification Programme (INEP) separately from the Eskom asset register; this is to assist the process for the formation of the REDs safely operate and maintain the infrastructure adhere to the labour intensive construction methods in terms of the Expanded Public Works programme (EPWP) guidelines for activities such as trenching, planting of poles, etc register master plans for bulk infrastructure in terms of the INEP framework and to abide by the directives of the department regarding the central planning and co-ordination for such bulk infrastructure. This is to maximise economies of scale in the creation of bulk infrastructure affecting more than one municipality
Allocation criteria	 Applications from Eskom based on: high backlog rural bias integration with other programmes such as URP, ISRD, other infrastructure programmes like RDP housing, etc ability to provide top-up or seed capital for project finance the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions the financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks effective credit control policies consultation with communities in terms of IDP process ensuring that universal access objectives are fast tracked
Reason not incorporated in equitable share	This is a specific conditional capital transfer in support of the Integrated National Electrification Programme
Monitoring system	Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process
Past performance	 2007/08 audited financial outcome There were no specific comments on the INEP with regards to the 2007/08 financial year The department's 2007/08 annual report contains a detailed explanation of grant outcomes 2007/08 service delivery performance For 2007/08, 122 754 households and 552 schools were connected with a total expenditure of R738 million excluding expenditure for bulk infrastructure
Projected life	Until the inception of the Regional Electricity Distributors
2009 MTEF allocations	 2009/10: R1 478 million 2010/11: R1 769 million 2011/12: R1 902 million
Payment schedule	Transfers are made monthly in accordance with an approved payment schedule by National Treasury
Responsibilities of the national department	 Department report to NCOP on audited outcomes for 2008/09, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in the 2009/10 financial year Submission of quarterly performance (outputs) reports with a quarterly lag to NCOP
Process for approval of 2010 MTEF allocations	The distribution mechanism/criteria to be finalised by 31 October 2009





	Backlogs in the Electrification of Clinics and Schools (allocation-in-kind) Grant
Transferring department	Minerals and Energy (Vote 28)
Purpose	To implement the INEP by providing capital subsidies to Eskom or its subsidiaries to address the electrification backlog of schools and clinics
Measurable outputs	The number of schools and clinics connected per annum
iviousurusio outputs	Progress on reduction of the electrification backlogs in schools and clinics
	• Implementation of labour-intensive methods on electrification projects and the number of jobs created
	• Use different technologies (grid or non grid) to electrify schools with the most cost effective solution
Conditions	• Eskom or its subsidiaries must contractually undertake to:
	o account for the allocated funds on a monthly basis by the 20th of every month
	o pass all benefits to end-customers
	o not utilise the fund for any purpose other than electrification
	o adhere to the approved electrification programme and agreed cash flow budgets
	o reflect all assets created under the Integrated National Electrification Program (INEP) separately from the Eskom asset register. This is to assist the process for the formation of the REDs
	o safely operate and maintain infrastructure
	o adhere to labour intensive construction methods in terms of the Expanded Public Works Programme
	(EPWP) guidelines for activities such as trenching, planting of poles, etc
	o register Master Plans for bulk infrastructure in terms of the INEP framework and to abide by the
	directives of the department regarding the central planning and co-ordination for such bulk
	infrastructure. This is to maximise economies of scale in the creation of bulk infrastructure affecting
	more than one municipality
Allocation criteria	Applications from Eskom or its subsidiaries based on:
	o high backlog
	o rural bias
	o integration with other programmes such as URP, ISRD, other infrastructure programmes such as
	RDP housing, etc
	o ability to provide top-up or seed capital for project finance
	o the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions
	o the financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks
	o effective credit control policies
	o consultation with communities in terms of IDP process
	o ensuring that universal access objectives are fast tracked
Reason not incorporated in	
equitable share	schools and clinics programme
Monitoring mechanisms	Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process
Doct monformers	2007/08 audited financial outcome
Past performance	There were no specific comments on the INEP with regards to the 2007/8 financial year
	The department's 2007/08 annual report contains a detailed explanation of grant outcomes
	2007/08 service delivery performance
	• For 2007/08, 51 clinics were connected with a total expenditure of R24 million as at 31 March 2008
Projected life	This is a three-year conditional grant ending in 2009/10
2009 MTEF allocations	• 2009/10: R150 million
Payment schedule	Transfers are made monthly based in accordance with an approved payment schedule by National Treasury
Pagnongihilities of the	Department report to NCOP on audited outcomes for 2008/09 identifying any corrective steps to be taken
Responsibilities of the	on any problems with this grant identified during audit. Also to report on outputs achieved in the 2009/10
national department	financial year
	 Submission of quarterly performance (outputs) reports with a quarterly lag to NCOP
Process for approval of	The distribution mechanism/ criteria to be finalised by 31 October 2009
2010 MTEF allocations	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5



	Electricity Demand Side Management (Eskom) Grant
Transferring department	Minerals and Energy (Vote 28)
Purpose	 To implement the Energy Efficiency Demand Side Management (EEDSM) programme by providing capital subsidies to licensed distributors to address the EEDSM for smart meter projects in order to mitigate the risk of load shedding and supply interruptions To assist other distributors with the development of capacity to deliver on EEDSM smart metering projects
Measurable output	 The implementation of smart meters to further aid in the security of supply, minimise electricity load shedding and avoid blackouts, maintain good quality of supply and ensure stability of the electricity network, under electricity regulations R.773 and R.1190 for compulsory norms and standards for reticulation services, under section 35(4) of the Electricity Regulation Act, 2006 (Act No 4 of 2006) Amount of MW/MWh saved Number of jobs created using Expanded Public Works Programme (EPWP) guidelines Number of equivalent carbon emission replaced by MWh saved
Conditions	Implementation of labour intensive methods in accordance with EPWP guidelines on EEDSM projects
Allocation criteria	 National priorities in ensuring security of supply Urban bias Integration with other programmes such as URP, other infrastructure programmes Ability to provide top-up or seed capital for project finance The financial, technical and resource capabilities to implement EEDSM smart meter projects Effective credit control policies Consultation with communities in terms of IDP process
Reason not incorporated in equitable share	This is a specific conditional capital transfer in support of the EEDSM programme
Monitoring system	 Submission of reports in accordance with the Division of Revenue Act together with a technical audit process Measurements and Verification (M&V) system to be done by universities in line with EEDSM policy and DME's regulation No. R.1190 of 2008
Past performance	The programme only started in the 2008/09 financial year
Projected life	Until 2014/15 financial year
2009 MTEF allocations	 2009/10: R75 million 2010/11: R110 million 2011/12: R120 million
Payment schedule	Transfers are made monthly according to a payment schedule approved by National Treasury
Responsibilities of the national department	 Department of Minerals and Energy reports to SCOF on audited outcomes for 2008/09 Identifying any corrective steps to be taken on any problems with this grant identified during audit DME reports on outputs achieved in 2009/10 Detailed information on the allocation process and data used and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed Submission of quarterly performance (outputs) reports with a quarterly lag to SCOF in NCOP
Process for approval of 2010 MTEF allocations	 Business plans to be completed and submitted to the DME DME will review and approve business plans





NATIONAL TREASURY GRANTS

	Local Government Financial Management Grant
Transferring department	National Treasury (Vote 7)
Purpose	To promote and support reforms in financial management by building the capacity in municipalities to implement the Municipal Finance Management Act (MFMA)
Measurable outputs	 Improved and sustained skills development including internship programme on financial management Upgrading of IT systems to deliver reports required for financial management improvement and improve the quality of data Preparation and implementation of multi-year budgets meeting uniform norms and standards Assist in the implementation of supply chain reforms, accounting reforms, producing quality and timely financial statements Assist in the preparation of financial recovery plans Progressive improvements in audit outcomes Improvements to internal and external reporting on budgets, finances, SDBIP, in-year and annual reports Implementation of the Municipal Finance Management Act
Conditions	 Councils and municipal managers' commitment to promote all aspects of financial management reforms Establishment of a Budget and Treasury Office with positions filled by appropriately qualified personnel and appointment of a minimum of two interns over a multi year period The employment of an appropriately skilled chief financial officer Establishment of Supply Chain Management and Internal Audit units Ongoing review, revision, and submission of MFMA implementation plans to national treasury to address weaknesses in financial management Acquisition of a financial management system that can produce multi-year budgets, in-year reports, SDBIP, annual reports and automation of financial management practices Expansion of the financial management internship programme across all municipalities Utilise funding to support the training of municipal officials in financial management reforms in support of Competency Regulations Preparation and submission of annual financial statements for audits and implement changes required to address audit findings
Allocation criteria	 Provide technical support to municipalities in financial management The allocation of funds is spread across all municipalities in all categories to implement financial management reforms and modernise practices to meet the conditions of the grant To address special requests linked to financial reforms, as pilot initiatives for wider application to all municipalities, after successful implementation To assist in financial and technical support to municipalities in need of such support as identified by the MFMA co-ordination team
Reason not incorporated in equitable share	To provide direct support to develop municipal financial management capacity and to lend assistance for the implementation of the Municipal Finance Management Act and regulations
Monitoring system	Quarterly monitoring in selected municipalities is undertaken by the national and provincial treasuries and all municipalities are required to submit reports per the requirements contained in the Division of Revenue Act
Past performance	 2007/08 audited financial outcome All funds have been transferred. Municipalities were required to confirm their primary bank account details by submitting certified bank account information prior to transfer of funds. Some delays in transfers were experienced due to delays by municipalities in submitting the required reports. The monthly reports submitted by municipalities on actual spending show varying levels of spending largely due to staffing constraints and slow lead times for execution of planned priorities No adverse audit issues were identified The department's 2007/08 annual report contains further details on the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded 2007/08 service delivery performance The MFMA took effective on 1 July 2004, with all municipalities commencing implementation of the reforms based on capacity. Twenty five small and poorer municipalities have been selected to receive additional support in 2008 and through the adjustments process a further seven smaller municipalities received assistance The issuance of guidelines, circulars, supporting material and training initiatives have continued during 2008, in the fields of budgeting, accounting, asset management, reporting and supply chain management All municipalities are participating in the reform programme. Over 503 graduate finance interns have been appointed in municipalities using these funds with the objective of increasing finance management capacity. A fair number of interns are also being offered permanent positions in municipalities





Local Government Financial Management Grant	
	 Quarterly MFMA co-ordination meetings are held with relevant stakeholders in support of provincial and municipal efforts in implementing the financial reforms. Advisors have been placed in provincial treasuries to assist municipalities in KwaZulu-Natal and Eastern Cape and other support is being offered to Limpopo and Mpumalanga provinces Further information on financial management and progress made in implementation of the MFMA is contained in Chapter 11 of the 2008 Local Government Budgets and Expenditure Review
Projected life	 Other information on MFMA is available on the webpage, www.treasury.gov.za The programme is designed to support and implement the MFMA and associated reforms. The grant forms part of government's broader capacity building initiative and focuses on building in-house municipal capacity. It is projected that the grant will increase over the MTEF period to address significant financial management capacity needs in municipalities
2009 MTEF allocations	 2009/10: R300 million 2010/11: R365 million 2011/12: R385 million
Payment schedule	 The grant will be disbursed during July 2009 in accordance with an approved payment schedule by National Treasury
Responsibilities of the national department	 National Treasury is responsible for the monitoring and management of the programme Funds will be transferred to municipalities to assist implementation of the Municipal Finance Management Act and its supporting regulations
Process for approval of 2010 MTEF allocations	 Ongoing review, revision and submission of implementation plans to address weaknesses in financial management The programme is based on MFMA implementation plans of municipalities





	Neighbourhood Development Partnership Grant
Transferring department	National Treasury (Vote 7)
Purpose	 To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally) A Technical Assistance Grant aimed at supporting the development and of township development plans A Capital Grant aimed at supporting nodal investment into the construction or upgrading of community
Measurable outputs	facilities, which may attract private sector investment • Number of projects granted award status
-	 Number of projects with funding agreements concluded Number of projects in receipt of planning and project preparation technical assistance Number of projects under construction
Conditions	 The receiving officer must submit a milestone payment schedule with budgets and timeframes for project implementation Obtain a council resolution striving to achieve measurable outputs
Allocation criteria	Allocations are made to qualifying municipalities based on capacity constraints and priority needs for neighbourhood development and/or renewal projects that facilitate commercial and social upliftment that include: planning for neighbourhood development and/or renewal; and implementation of plans for neighbourhood development and/or renewal projects through well-considered projects
Reason not incorporated in equitable share	To facilitate neighbourhood development and/or renewal in selected municipal areas
Monitoring system	 Submission of quarterly reports by municipalities on progress made with the design and/or implementation of plans Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act
Past performance	 72 projects granted award status in the 2005/06 to 2007/08 financial years 4 projects have commenced construction phases in 2007/08
Projected life	 The grant will be ongoing to assist municipalities in planning and implementing projects identified above, subject to annual reviews The allocation is earmarked for technical assistance and capital grants to municipalities, with the allocations for the MTEF period being mainly focused on disbursement for capital
2009 MTEF allocations	Direct transfers:
Payment schedule	Grant to be disbursed in accordance with a payment schedule approved by National Treasury
Responsibilities of the national department	The National Transferring Officer must: o determine the criteria for evaluating requests for grants from municipalities request applications for the grant as appropriate and report in terms of the Division of Revenue Act ensure that projects submitted for funding must demonstrate the inclusion of private sector funding and involvement in the project structure where appropriate determine the grant allocations for the future MTEF periods
Process for approval of 2010 MTEF allocations	Ongoing review of performance and progress meetings where appropriate Annual allocations are based on progress of implementation plans





PROVINCIAL AND LOCAL GOVERNMENT GRANTS

	Municipal Infrastructure Grant (MIG)
Transferring department	Provincial and Local Government (Vote 29)
Purpose	 The grant is intended to: provide capital finance for <i>basic</i> municipal infrastructure for <i>poor</i> households, micro enterprises and social institutions; provide for new, rehabilitation and upgrading of municipal infrastructure; and eradicate bucket sanitation system mainly in urban townships It is important that it is properly targeted to ensure efficient use of funds
Maagurahla autnuta	 It is important that it is properly targeted to ensure efficient use of funds Number of new households receiving water and sanitation services per annum
Measurable outputs	 Number of additional kilometres of roads developed Number of additional sports facilities developed Number of jobs created using Expanded Public Works Programme (EPWP) guidelines for above outputs Number of households where the bucket sanitation system has been replaced with an alternative system
Conditions	 Prioritise residential infrastructure for water, sanitation, refuse removal, streets lighting, solid waste, connector and bulk infrastructure, and other municipal infrastructure like roads, in line with the MIG policy framework and/or other government sector policies established before the start of the municipal financial year Compliance with Chapter 5 of the Municipal Systems Act (2000). Infrastructure investment and delivery must be based on an Integrated Development Plan that provides a medium to long-term framework for sustainable human settlements and is in accordance with the principles of the National Spatial Development Perspective Municipalities must adhere to labour-intensive construction methods in terms of EPWP guidelines Compliance with the Division of Revenue Act, including additional reporting requirements on spending and projects as approved by National Treasury
Allocation criteria	Part 4 of Annexure W1 spells out the MIG formula in detail. The formula incorporates backlog and poverty-weighted data
Reason not incorporated in equitable share	This is a supplementary grant with conditions, objectives and distribution criteria, different from that of the equitable share
Monitoring system	 This grant requires monitoring of the overall capital budget of municipalities as well as monitoring the overall programme implementation. Each sector national or provincial department will be expected to fulfil sectoral monitoring role National and provincial treasuries will monitor municipal capital budgets, and reporting on spending information Department of Provincial and Local Government will monitor the overall programme implementation
Past performance	 2007/08 audited financial outcome No matter of emphasis was raised by the Auditor-General with regards to Municipal Infrastructure Grant 2007/08 Service delivery The cumulative households benefited from MIG by end June 2007; water (610 293), sanitation (399 662), storm water (99 542), solid waste (238 552) 10 481km of roads developed A cumulative total of 2 934 SMMEs utilised in the implementation of MIG projects and 35 576 715 person days of employment have been created through the labour intensive up to June 2007
Projected life	The programme will continue up to 2013 subject to review
2009 MTEF allocations	The Municipal Infrastructure Grant allocations excluding the cities component are: • 2009/10: R8 861million • 2010/11: R9 925 million • 2011/12: R11 937 million
Payment schedule	Transfers are made in accordance with an approved payment schedule by National Treasury
Responsibilities of the national department	 dplg – administer the municipal infrastructure grant and co-ordinating all stakeholders through the appropriate structures DWAF – support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation projects Department of Public Works to monitor compliance with the EPWP National Treasury and provincial treasuries – ensure receipt of budgets of municipalities and monitoring of spending trends in terms of MFMA Sport and Recreation SA to assist municipalities with planning of sports and recreation facilities and monitor implementation
Process for approval of 2010 MTEF allocations	 The receiving officer of a Municipal Infrastructure Grant must by 1 August 2009, submit all the project registration forms for the projects to be implemented in 2010/11 financial year to the national transferring officer The receiving officer must submit to the national transferring officer by 31 October 2009, detailed project implementation plans of all the projects to be implemented in the 2010/11 financial year. Such details should include timelines regarding project designs, initiation of procurement and EIA approvals





	Municipal Infrastructure Grant (Cities)
Transferring department	Provincial and Local Government (Vote 29)
Purpose	 MIG (Cities) supplements capital revenues of selected large urban municipalities to support their infrastructure investment programmes, with a specific emphasis on: the provision of basic municipal infrastructure for poor households, micro enterprises and social institutions improving performance in integrated human settlement development outcomes incentivising performance improvements in capital financing, asset management and development outcomes over the medium term MIG (Cities) differs from other infrastructure grants in that it seeks to regulate all outputs and outcomes of municipal capital expenditure programmes through a multi-year MIG (Cities) Performance Framework that allows municipalities to allocate grant resources in an integrated manner across their capital budgets
Measurable outputs	Specific, medium-term outputs and outcomes are identified with individual municipalities within MIG (Cities) and typical indicators will focus on the capital programme as a whole, and not grant expenditures alone
	 Indicators may include, but are not limited to: proportion of capital revenues sourced from user charges and development charges (increasing over period) number of new households receiving supporting basic municipal services per annum over a three year period, including water and sanitation, solid waste and electricity services and bulk and connector infrastructure number of kilometres of roads developed, by type of road number of community and sports facilities developed number of households benefiting from the infrastructure linked to housing programmes progressive improvement of good practices in asset management i.e. asset registers extent of integration of poor households with wealthier communities within the city extent of success of efforts to identify land within strategically located areas for mixed use residential purposes extent of programmes targeted at maintenance, refurbishment and renewal of infrastructure and reduction of leakages and blackouts in these areas
Conditions	 audit opinion on capital programme (stable or improving, without adverse or disclaimed opinion) A multi-year MIG (Cities) performance targets must be agreed with the National Treasury and transferring national officer, based on the strategic capital investment plans and programme of the municipality This programme must: prioritise residential infrastructure for water, sanitation, refuse removal, streets lighting, solid waste, connector and bulk infrastructure, and roads, in line with government sector policies established before the start of the municipal financial year adhere to the labour-intensive construction methods in terms of the Expanded Public Works
	 Programme (EPWP) guidelines Municipalities must comply with grant conditions associated with the transfer and outlined in its performance framework including timely and full compliance with reporting requirements as outlined below: the flow of the first instalment depends on the submission and approval of performance framework including agreed performance targets the flow of the 2nd, 3rd and 4th instalment will be conditional upon submission and approval of signed-off quarterly reports Non compliance to the above conditions can result in the funds being withheld or reallocated
Allocation criteria	Part 4 of Annexure W1 spells out the MIG (Cities) formula in detail The formula incorporates backlog and poverty-weighted data





Municipal Infrastructure Grant (Cities)	
Reason not incorporated in equitable share	This is a general purpose infrastructure grant with conditions, objectives and distribution criteria, (e.g. backlogs on infrastructure) different from that of the equitable share
Monitoring system	 This grant will be monitored as part of the overall capital budget of municipalities reported on in terms of the MFMA and subject to any additional requirements related to expenditure outputs and outcomes Reporting of performance against the MIG (Cities) programme will be quarterly to National Treasury and transferring national officer. Reports will be shared with the relevant stakeholders within 10 days of receipt Each sector National or Provincial Department will be expected to fulfil sectoral monitoring role National Treasury will monitor municipal capital budgets, and the reporting on spending information Monitoring of expenditure from municipalities will be on the monthly basis on a life system on the overall infrastructure budget The information submitted to provincial treasuries and National Treasury as per section 71 MFMA reporting requirements will also be submitted to national transferring departments where it involves municipalities participating in MIG (Cities) grant to facilitate its monitoring Other national and provincial departments will receive consolidated revenue, expenditure, output and performance information from National Treasury on a quarterly basis
Past performance	 2006/07 audited financial outcome No matter of emphasis was raised by the Auditor-General with regard to the Municipal Infrastructure Grant
	 89.1% of the total allocation was spent by the end of the financial year The cumulative total number of households who benefited from MIG by end June 2007: water (610 293), sanitation (343 943), storm water (95 859), solid waste (234 439); and 10 481km of roads developed A cumulative total of 2 438 SMMEs utilised in the implementation of MIG projects and 30 000 467 person days of employment have been created through the labour intensive up to June 2007
	 2007/08 Service delivery 84% of the total allocation was spent by the end of the financial year The cumulative total number of households who benefited from MIG by end March 2008: Water (835 093), Sanitation (399 662), Storm Water (99 542), Solid Waste (238 552) 10 481km of roads developed A cumulative total of 2 934 SMMEs utilised in the implementation of MIG projects and 35 576 715 person days of employment have been created through the labour intensive up to March 2008
Projected life	The programme will continue up to 2013 subject to review
2009 MTEF allocations	The cities component allocations of the Municipal Infrastructure Grant are: • 2009/10: R2 224 million • 2010/11: R2 604 million • 2011/12: R3 132 million
Payment schedule	 Transfers are made on a quarterly in terms of the approved payment schedule by National Treasury Division of Revenue Act based on the funding and performance agreements with the individual city
Responsibilities of the National Department	 dplg – Administers the Municipal Infrastructure for grant Sector departments – oversees the policy and regulatory requirements of the sector Department of Public Works to monitor compliance with the EPWP National Treasury – ensures receipt of capital budgets and reports of municipalities in terms of MFMA
Process for approval of 2010 MTEF allocations	Municipalities must submit comprehensive and credible funding proposals in a prescribed format, and demonstrate eligibility for the grant in terms of prescribed tests





·	Municipal Systems Improvement Grant (MSIG)
Transferring department	Provincial and Local Government (Vote 29)
Purpose	• To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Local Government Municipal Systems Act, 2000 and related legislation and policies
Measurable outputs	 Number of municipalities developing/updating rates policies and by-laws, developing/updating valuation rolls in terms of the Local Government Municipal Property Rates Act, 2004 Number of municipalities improving on financial viability and management through targeted support interventions for improvement of municipal audit outcomes and systems Number of municipalities with strengthened administrative systems for effective implementation of ward participation system Number of municipalities implementing by-laws, policies and/or systems that support local government legislations
Conditions	 Submission of signed activity plan in a prescribed format with detailed budgets and timeframes on the implementation of prioritised measurable outputs Submission of monthly expenditure reports within 10 working days after end of every month in a prescribed format
Allocation criteria	Allocations are made to selected municipalities based on capacity and assessed priority needs
Reasons not incorporated	The grant is conditional to assist municipalities in implementing local government legislation
in equitable share	
Monitoring system	 Implementation of the monthly expenditure report tracking system Monthly analysis of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act
Past performance	 2007/08 audited financial outcome The Auditor-General reported no matter on the conditional grants 2007/08 grant performance Support provided to a total of 96 municipalities on financial management aspects including the compilation of annual financial statements, GAMAP/GRAP conversion and development of financial management policies 48 out of 65 capacity building projects commissioned, have been completed focusing on training of ward committee members and Community Development Workers (CDWs) 178 IDP projects were funded by MSIG of which, 139 have been completed. The majority of these municipalities have complied with the set deadlines for the completion and submission of IDPs A total of 68 of 124 municipalities that implemented MPRA projects had successfully completed all the processes involved in the MPRA implementation process. The remaining municipalities are in the final stages of implementation A total of 115 municipalities were recipients of MSIG funding for revenue enhancement related projects. Of those, a total of 77 were completed, with the remaining municipalities in the process of wrapping up their projects
Projected life 2009 MTEF allocation	 The grant forms part of government's commitment to building local government in-house capacity to perform their functions The grant will be reviewed in line with the 5 year Local Government Strategic Agenda and it is projected to continue beyond 2011 period to address systems and capacity building needs in municipalities 2009/10: R200 million 2010/11: R212 million
	• 2011/12: R225 million
Payment schedule	Transfers are made in July 2009 in accordance with an approved payment schedule by National Treasury
Responsibilities of the national department Process for approval of	 Monitoring of expenditure, compliance with the Division of Revenue Act Random visits to slow spending and non-reporting municipalities Carry out duties and responsibilities of the transferring national officer as stipulated by the Division of Revenue Act Submission of quarterly and annual performance reports to SCOF The dplg to align its business planning process as follows:
2010 MTEF allocations	o activity plan format guidelines, criteria and outputs to municipalities by 30 January 2009 o submission of business/activity plans by municipalities by February/March 2009 o appraisal and approval of business/activity plans by April/May 2009





PUBLIC WORKS GRANT

	Expanded Public Works Programme Incentive Grant for Municipalities
Transferring department	• Public Works (Vote 5)
Purpose	To incentivise municipalities to increase labour intensive employment through programmes that maximise job creation and skills development in line with the EPWP guidelines
Measurable outputs	 Increased contribution to the objective of halving poverty and unemployment by 2014 Increased number of people employed and receiving income through the EPWP Average duration of work opportunities created
Conditions	 Only after municipalities meet the minimum threshold will they be eligible to receive the incentive Municipalities must submit EPWP project plans and targets as contained in their Integrated Development Plans and register EPWP projects and targets in the EPWP Management Information System Municipalities must conclude standard agreements with National DPW to comply with the rules and conditions of the programme Municipalities must report monthly to DPW through the EPWP Management Information systems on all their projects for which they are claiming the incentive The incentive paid out may be used for continuing or expanding job creation programmes Municipalities must maintain project and payroll records as specified in the EPWP audit regulations. All project data must be available for auditing and performance will be adjusted in accordance with audited data
Allocation criteria	 Allocations to each municipality are based on the targeted number of Full Time Equivalents (FTE) for each municipality Municipalities that partially meet their targets will be paid the incentive on a pro-rata basis up to the full incentive amount as published in the Division of Revenue Act This incentive is paid out based on performance in the previous financial year Incentive amount from underperforming municipalities will be re-allocated to over performing municipalities
Disbursement criteria	 The incentive is paid in two installments in the financial year and is based on actual performance above the minimum threshold for that quarter Each quarter DPW will pay R50 for every person-day of work created and reported once the minimum employment threshold has been exceeded The incentive for actual performance in the fourth quarter will take into consideration audited performance for the full year and adjust the total incentive paid for the year accordingly The fourth payment will be paid out by the end of July of the new financial year Upon auditing performance at year end, the incentive allocation from underperforming municipalities will be re-allocated to over performing municipalities Municipalities that exceed their targets may be paid an incentive in excess of their published incentive allocation subject to availability of funds within the baseline allocation
Reason not incorporated in equitable share	This grant is intended to incentivise and reward performance on the EPWP
Monitoring system	Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process
Past performance	New grant
Projected life	• Grant continues until 2014
2009 MTEF allocations	 2009/10: R202 million 2010/11: R554 million 2011/12: R1 108 million





	Expanded Public Works Programme Incentive Grant for Municipalities
Payment schedule	Four instalments per annum in terms of an approved payment schedule by National Treasury
Responsibilities of the national and provincial departments	Responsibilities of the national Department of Public Works include: assessing eligibility setting of targets for municipalities supporting municipalities to develop plans to meet targets monitoring performance of municipalities and report back to municipalities on interim progress against targets conduct sample audits on a continuous basis assessing the final performance of municipalities after the closure of the financial year disbursement of incentives to municipalities
	 Responsibilities of the provincial departments report all projects to be taken into account when assessing performance into the EPWP Management Information System and updated quarterly provincial department will report to National Treasury by the 15th of every month Responsibilities of municipalities disclose incentive allocations received as part of the notes to the financial statements in compliance with the Accountant-General's disclosure requirement municipalities must report incentive allocations received to relevant departments by the 10th of every month in compliance with section 71 of the MFMA
Process for approval of 2010 MTEF allocations	 Based on the indicative incentive allocation and targets, municipalities must submit EPWP project plans and targets as contained in their Integrated Development Plan by the end of June before the start of the new municipal financial year DPW must register EPWP projects and targets in the EPWP Management Information System by 31 March 2010 Municipalities must sign the standard agreement with National DPW and agree to comply with the rules and conditions of the programme by 1 April 2010 The agreement must include an attached project list and project targets





SPORT AND RECREATION SA GRANTS

Transferring department	2010 FIFA World Cup Stadiums Development Grant Sport and Recreation South Africa (Vote 17)
Purpose	 To fund the design and construction of new designated stadiums or the design and upgrading of designated existing stadiums and supporting bulk services (such as bulk water, sanitation and electricity management) in World Cup host cities
Measurable outputs	 Appropriately resourced divisions in host city municipal offices to undertake large multi-faceted stadium development projects and contract management as required for the 2010 FIFA World Cup and thereafter
	Project management units in place and functioning in host city offices
	 Ensure timely disbursement of the 2010 FIFA World Cup Stadiums Development funds in line with milestone payment schedule with appropriate monitoring and control mechanisms
	 Funds conversion rate to fixed asset (monitor disbursement of funds from national department to host city)
	 Construction contract monthly milestone achievement milestone achievement progress reports
	• Five new stadiums constructed and completed for the 2010 FIFA World Cup competition
	Five existing stadiums upgraded for the 2010 FIFA World Cup competition
Conditions	The project and funding must be approved by municipal council in accordance with the Municipal Finance Management Act
	• The allocation must be used for the following, subject to the specific maximum amounts allocated for each component:
	 the construction of a new stadium or the upgrading of an existing stadium designated by the transferring national officer in consultation with the receiving municipality; and the provision and installation of bulk service infrastructure to ensure a functional stadium
	designated stadium for the 2010 FIFA World Cup competition and thereafter to the amount indicated in Schedule 6; and transaction advisory cost
	The municipality must:
	 enter into a construction contract with a qualified construction company in accordance with its supply chain management policy. The construction contract must be consistent with bes practice and specifically require the contractor to have insurance commensurate with the risks associated with the construction and provide indemnities and guarantees in to respect of the structure;
	 appoint and retain a dedicated project manager for the duration of the project that is responsible for managing the performance of the construction company in accordance with the construction contract;
	 ring-fence funds transferred to the municipality's primary bank account and interest thereon in a separate dedicated 2010 FIFA World Cup Stadium secondary account;
	 submit a detailed project plan to the national transferring officer by 1 April 2009 which must provide for separate cost centres for professional fees, the stadium, bulk services infrastructure and overlay;
	 detail the professional fees to be paid as a percentage of the estimated final project value; calculate input cost escalation according the Joint Building Contracts Committee indices application manual dated May 2005;
	o provide proof that original budget provision for input cost escalation requires additional funds per work group index as presented in the Joint Building Contracts Committee Work Groups
	Composition and Weightings Sub-Indices; o provide detailed analysis of consumption of the funds provided for in the contingencies line item;
	 provide a detailed analysis of the budget of provisional sum items and deviations from tha budget; and
	 provide a detailed sources and application of funds statement of the current project value and that of the shortfall in funds
	• If there is a shortfall in funding for the construction of the stadium the municipality:
	 can obtain funding from other sources may approach a registered banking institution for a loan subject to the Municipa
	Supply Chain Management Regulations. The interest on the loan will be subsidised from the National Revenue Fund for period of two financial years 2009/10 and 2010/11





2010 FIFA World Cup Stadiums Development Grant	
	Upon completion of the stadium construction program the municipality must provide the transferring department:
	 with a report that includes the final construction cost and expenditure items, sources of funds, detailed reasons for cost overruns, guarantees provided by the equipment manufacturers especially the guarantee provided to mitigate against corrosion of the roof structure and, the number of jobs (unskilled, semi-skilled, skilled) created during the construction of the stadium with a report that details the estimated annual operating and maintenance costs of the stadium and how the municipality intends to finance these costs.
	• On completion of the 2010 FIFA World Stadium Development Program, the transferring officer must provide National Treasury, by no later than 30 September 2010, with a consolidated report that includes the final construction cost and expenditure items, sources of funds, detailed reasons for cost overruns, guarantees provided by the equipment manufacturers especially the guarantee provided to mitigate against corrosion of the roof structures and, the number of jobs (unskilled, semi-skilled, skilled) created during the construction of the stadium
Allocation criteria	Grant allocated based on projected funding requirements of World Cup Host Cities
Reason not incorporated in equitable share	 The conditional allocation is made for specific sports facilities to be constructed or upgraded by designated World Cup Host Cities for the 2010 FIFA World Cup.
Monitoring system	Submission of monthly professional quantity surveyor's cost report and expenditure reports by municipalities as stipulated in the Division of Revenue Act.
Past performance	2006/07: R600 million was allocated to municipalities to commence construction of stadiums 2007/08: R4.7 billion disbursed 2008/09: R4.3 billion disbursed
	Project Status:
	Soccer City: Construction phase on program - 2010 FIFA World Cup Stadium
	Green Point: Construction phase on program - 2010 FIFA World Cup Stadium
	eThekwini: Construction phase on program - 2010 FIFA World Cup Stadium
	Nelson Mandela: Construction phase on program - 2010 FIFA World Cup Stadium
	Mbombela: Construction phase on program - 2010 FIFA World Cup Stadium
	Polokwane: Construction phase on program - 2010 FIFA World Cup Stadium
	Mangaung: Construction phase on program - 2009 FIFA Confederations Cup and 2010 FIFA World Cup Stadium
	Royal Bafokeng: Construction phase on program - 2009 FIFA Confederations Cup and 2010 FIFA World Cup Stadium
	Ellis Park: Construction phase on program - 2009 FIFA Confederations Cup and 2010 FIFA World Cup Stadium
	Loftus Versfeld: Construction phase on program - 2009 FIFA Confederations Cup and 2010 FIFA World Cup Stadium
Projected life	2007/08 to 2010/11
2009 MTEF allocations	2009/10: R1 661 million 2010/11: R302 million
Payment schedule	Transfers will be made in accordance with the an approved payment schedule by National Treasury
Responsibilities of the National department	Provided for in the Division of Revenue Act
Process for approval of 2010 MTEF allocations	The distribution mechanism/ criteria to be finalised by 31 October 2009





	2010 World Cup Host City Operating Grant
Transferring department	Sport and Recreation South Africa (Vote 17)
Purpose	To assist host cities with the operational response associated with the hosting of the 2009 Confederations Cup and the 2010 FIFA World Cup competition
Measurable Outputs	 Successful hosting of 2009 Confederations Cup and the 2010 FIFA World Cup Short-term jobs created Expertise in event management developed
Conditions	The project and funding must be approved by municipal council in accordance with the Municipal Finance Management Act
	 The allocation must be used for the following, subject to the specific maximum amounts allocated for: the operations of the Confederations Cup and 2010 FIFA World Cup competitions; the recruitment of volunteers for the duration of the competition; the recruitment of specialists in event planning and commissioning of stadiums; the execution of labour intensive city beautification and environmental projects; the installation of appropriate signage for the competition; the preparation and distribution of promotional and marketing materials highlighting the host city's economic assets and investment opportunities; the preparation of training venues, public viewing areas and fan parks; and the provision of ancillary event related overlay facilities The municipality must: ensure that the operational plan complies with the minimum requirements for the hosting of the 2009 FIFA Confederations Cup and the 2010 FIFA World Cup competitions; ensure that the operational plan is approved by the municipal council; enter into contracts with a qualified specialists (if required) in accordance with its supply chain management policy; appoint and retain a dedicated operations manager for the duration of the project that is responsible for managing the performance of the volunteers and contracted specialists in accordance with the contracts; ring-fence funds transferred to the municipality's primary bank account and interest thereon in a separate dedicated 2009 FIFA Confederations Cup and 2010 FIFA World Cup operation secondary account; and
Allocation criteria	 submit annually a detailed operational plan to the national transferring officer by 1 April 2009 The allocation is a grant to assist host cities with the funding of the operations of the 2009 FIFA Confederations Cup and 2010 FIFA World Cup competitions
Reason not incorporated in equitable share	The allocation is made for specific operational budgets for the hosting of the Confederations Cup in 2009 and the FIFA World Cup in 2010
Monitoring system	Provided for by the Division of Revenue Act
Past performance	New grant
Projected life	The grant will continue to 2010/11
2009 MTEF allocations	 2009/10: R508 million 2010/11: R210 million
Payment schedule	Transfers will be made quarterly and in accordance with the approved payment schedule from National Treasury
Responsibilities of the	• The national transferring officer is responsible for the application of the provisions contained in the 2009
National Department	 Division of Revenue Act applicable to this oversight and monitoring of this grant The national transferring officer must present a system to monitor this grant within thirty days after this Act has been promulgated The national transferring officer must submit monthly expenditure reports
Process for approval of 2010 MTEF allocations	 The national transferring officer must submit an operational plan that has been approved by the council to transferring national officer The national transferring national officer must evaluate and approve the operational plan. The national transferring national officer must approve the cash flow in accordance with the provisions and allocations set out in the 2009 Division of Revenue Act





TRANSPORT GRANTS

	Public Transport Infrastructure and Systems Grant
Transferring department	Transport (Vote 33)
Purpose	To provide for accelerated planning, establishment, construction and improvement of new and existing public transport and non-motorised transport infrastructure and systems
Measurable outputs	 Improved public transport facilities, construction of access roads, airport-city links, public transport priority lanes, bus stops, taxi ranks, rail systems transport plans, bicycle lanes, pedestrian lanes, signage, shelters, coaches and IT solution throughout the country Number of households within 500 metres of a public access point Sufficient infrastructure to meet the needs of the 2010 FIFA World Cup
Conditions	 The grant funds municipal infrastructure and systems in support of public transport Projects related to new or improved infrastructure have to conform to EPWP directives and guidelines Only qualified professionals should be used to execute projects BEE guidelines and directives of government should be applied where applicable
Allocation criteria	 The grant is currently focussed on 2010 host cities and will be expanded to include 12 cities in accordance with phase 2 of Public Transport Strategy Projects shall be evaluated on the extent to which they provide for municipal infrastructure in support of public transport and non-motorised transport Provide for systems in support of public transport services Projects approved by municipal council Provide for access to public transport for greatest number of households Meet the dual objective of long term mobility and support for 2010 FIFA World Cup The allocation process for 2011/12 is under review and allocations should be finalised by 30 October 2009
Reason not incorporated in equitable share	This is a specific purpose grant with objectives and distribution criteria different from that of the Equitable Share
Monitoring system	Detailed quarterly reports must be submitted by receiving officers to Department of Transport and National Treasury
Past performance	 The infrastructure projects are still underway, at varying stages in the different municipalities All municipalities have completed number of road upgrades and construction City of Johannesburg, Cape Town and Nelson Mandela Bay have completed PT Operational Plans, which will lead to the implementation of BRT and IRPTN projects The stadium precinct projects in most cities are also at advanced stages of completion
Projected life	The grant is expected to continue up to 2020 in support of the Public Transport Strategy, 2007
2009 MTEF allocations	 2009/10: R2 418 million 2010/11: R4 290 million 2011/12: R5 149 million
Payment schedule	Transfers are made in terms of the approved payment schedule by National Treasury
Responsibilities of the national department	 Provide the overall vision and guidance for public transport restructuring and reform Disbursement, and monitoring of allocated funds, as the national transferring department Provide the necessary project management assistance to host cities, to ensure the 2010 transport guarantees are met
Process for approval of 2010 MTEF allocations	 Municipalities will be requested to submit Priority Statements, which will be evaluated on the abovementioned allocation criteria Department of Transport will prioritise projects for budgetary allocation by National Treasury





	Rural Transport Services and Infrastructure Grant
Transferring department	Transport (Vote 33)
Purpose	To improve mobility and access in rural municipalities in support of Integrated Development Plans
Measurable output	 Improved accessibility and mobility in rural areas To improve rural infrastructure by upgrading of rural access roads; construction of pedestrian bridges and walkways; construction of intermodal public transport facilities and rural freight logistics facilities
Conditions	 Projects must be inline with the Rural Transport Strategy for South Africa Projects must be part of the Integrated Development Plans (IDP) of municipalities and be included in the Integrated Transport Plan To improve mobility and accessibility in rural area through: development of rural transport infrastructure; enhancement of rural transport services; provision of non-motorised transport facilities and rural freight transport logistics
Allocation criteria	 The grant will initially fund the following projects initiated by the department in 2009/10: inter-modal public transport facility in Chris Hani District Municipality; development of a pedestrian and bicycle paths master plan in Sekhukhune District Municipality; upgrading of access road to Thusong Service Centre in Bophirima District Municipality; and building pedestrian bridges in Thabo Mofutsanyana District Municipality Allocation criteria will be developed for the 2010/11 and 2011/12 financial year and finalised by 30 October 2009
Reason not incorporated in equitable share	 This is a specific purpose grant mainly for the provision of rural transport infrastructure and services The grant will enhance the P-Component of the MIG and the PTIS biased in favour of the rural settlements This grant ensures that district municipalities are given priority to the following: infrastructure construction; maintenance, upgrading and rehabilitation; support rural development; and accelerated and shared growth initiatives in line with government priorities It is also used, as vehicle for stimulating the use of labour intensive methods in large infrastructure programmes/projects to create jobs and develop required skills in terms of the Expanded Public Works Programme guidelines
Monitoring system	 Monthly progress meetings Receiving officer must submit quarterly reports to the National Department of Transport and National Treasury Inspection of progress on site
Past performance	This is a new grant
Projected life	The grant has a life span of up to 2012/13 financial year
2009 MTEF allocations	 2009/10: R10 million 2010/11: R10 million 2011/12: R11 million
Payment schedule	Funds will be transferred according to an approved payment schedule by National Treasury
Responsibilities of national department	 Monitoring implementation of projects Provide guidance for rural transport services and infrastructure
Process for approval of 2010 MTEF allocations	Existing projects in Chris Hani District Municipality will be finalised and allocation criteria developed for 2010/11





WATER AFFAIRS AND FORESTRY GRANTS

	Water Services Operating Subsidy Grant
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department and transfer these to local government
Measurable Outputs	Operating outputs:
-	 operation of water services schemes and improved revenue collection
	 all transfer agreements signed and formalised by 31 March 2009
	successful transfer of all appropriate staff, budgets and schemes to municipalities by 31 March 2009
	Transfer outputs:
	schemes refurbished to standards outlined in terms of the agreed policy framework
	• sustainability assessments completed per scheme or group of schemes to be transferred
	 Water Services Authority/Provider has developed sufficient capacity in line with funding requirements
	 cost recovery plan in place to support the sustainability of schemes
	Cost recovery plan in place to support the sustainability of schemes
	• This grant is used to fund over 318 water schemes and 1 348 rudimentary schemes and 7 482 staff
	involved with operations. Both the schemes and the appropriate staff are to be transferred to 54
	municipalities. The key measurable output is on the speed and success of effecting such transfers to municipalities
Conditions	The operating and transfer subsidy is a grant in kind until the effective date of transfer
	• The operating subsidy (grant-in-kind) will cover staff related costs (HR component), the direct operating
	and maintenance costs (O component), the refurbishment costs and will facilitate the transfer of schemes
	All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 31 March 2009
	 The necessary capacity must be in place in the receiving institution for the implementation of the conditional grant
	• 2009/10 – All transfer agreements concluded, receiving institutions receive reduced allocation of 70
	per cent for O&M and HR components inline with Joint Policy on Transfers
	• 2009/10 – 2011/12 – subsidy reduced by 30% every year with the difference incorporated into the local
	government equitable share
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in	To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be
equitable share	incorporated into the local government equitable share
Monitoring system	A comprehensive information monitoring and evaluation system has been developed and implemented
	Submission of monthly expenditure report as stipulated in the Division of Revenue Act
Past performance	 2007/08 service delivery performance: 57 agreements signed, 3 236 staff transferred and 1 698 (this includes the rudimentary schemes) schemes
	with a total asset value of approximating R5 932 million transferred
	the department conducted joint assessments on water schemes earmarked to be transferred with dplg
	outlining the process of transferring over 300 water schemes with their staff to 53 municipalities
Projected life	• The transfer of assets would be completed by 31 March 2009 and the transfer of appropriate staff to be
	completed by 31 March 2009
	DWAF to continue to monitor implementation of conditional grants to the end of 2011/12
2009 MTEF allocations	 Direct transfer to municipalities: 2009/10: R979 million
	• 2009/10: R979 million • 2010/11: R570 million
	• 2011/12: R380 million
	2011/12. K300 immon
	Indirect transfer to municipalities:
	• 2009/10: R135 million
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific
	scheme/municipality and also according to an approved payment schedule by National Treasury
Responsibilities of the	Detailed information on the allocation formula and data used, and on monitoring system, to be submitted
National Department	with SCOF in NCOP during the Division of Revenue hearings or as agreed
	Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Process for approval of 2010 MTEF allocations	All transfer agreements signed and formalised by 31 March 2009





	Regional Bulk Infrastructure Grant
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	 To develop regional bulk infrastructure for water supply to supplement water treatment works at resource development and link such water resource development with the local bulk and local distribution networks on a regional basis cutting across several local municipal boundaries In the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works
Measurable outputs	 Number of project plans finalised for several regional bulk projects Number of funding arrangements in place for the funding of the social component of projects and implementation started on a number of regional bulk networks, mostly in rural areas Number of projects completed Number of people or households being served due to a new regional bulk system
Conditions	 The emphasis is only on the social component of regional bulk water and sanitation services A clear perspective on the user profile must be provided (social and economic) The need for a bulk solution must be confirmed and accepted Proposed project must be ready for implementation All preparatory work must be completed and approved Financing plan with associated/co-funding options and agreements must be in place No duplication of funding will be allowed (e.g. MIG) Ownership and commitment for sustainable management must be proven Priority in terms of national and sector objectives must be motivated Due to the uniqueness and individuality of each case, nominated proposal will be assessed on merit and associated motivation – no blanket allocation to be made In the case of internal bulk, all funding requests must be preceded and accompanied by an acceptable asset management plan All projects must be aligned with and referenced to the IDP (and WSDP). Such alignment will be confirmed by the feasibility studies and checked by the project assessment panel
Allocation criteria	Allocations are made on a project basis and must take into account the conditions listed above
Reason not incorporated in equitable share	 This is a specific capital grant with objectives and criteria different from that of the Equitable Share Regional bulk projects will be closely linked to water resource development which is a national competency
Monitoring system	 Submission of quarterly reports and annual reports Quarterly visits to projects
Past performance	• For the 2007/08 financial year the programme consisted out of 44 implementation readiness studies and 30 infrastructure projects (12 in construction phase and 18 in design and tender phase)
Projected life	 There is a huge backlog for regional bulk infrastructure and further studies will indicate the full extend of the need At this stage it is estimated to continue beyond 10 years depending on future financing levels
2009 MTEF allocations	 2009/10: R612 million 2010/11: R839 million 2011/12: R1 475 million
Payment schedule	Transfers and payments per invoice are made in terms of the approved payment schedule by National Treasury
Responsibilities of the national department	 Detailed information on the selection criteria as well as the conditions Monitoring of implementation by Water Services Institutions (municipalities or water boards) Direct implementing where capacity gaps exist
Process for approval of 2010 MTEF allocations	 Of the 30 infrastructure projects 26 will continue in the 2010/11 financial year The 44 implementation readiness studies will be evaluated and approved if the feasibilities comply with the policy and criteria guidelines. These projects are awaiting additional funding for implementation National Treasury and dplg will be consulted during the process of implementation readiness project evaluation





	Backlogs in Water and Sanitation at Clinics and Schools Grant
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To eradicate the water supply and sanitation backlog of all clinics and schools which were never served
r ur pose	or have inadequate water and sanitation by December 2009
Measurable outputs	The grant has the following targets:
Wiedsurable outputs	o 506 schools supplied with safe water;
	o 374 schools supplied with sanitation services by 2008/2009
	o further 2995 schools supplied with safe water; and
	o 1 779 schools with sanitation facility by December 2009
Conditions	• Provincial schools' water and sanitation implementation plans submitted to DWAF by end February 2009
	• Quarterly cash flows and projections and reports presented to provincial and national coordination and
	management structures
	Implementation plans developed and assessed by provincial management structures
	• Operation and maintenance plans and budget requirements for facilities to be incorporated in the
	Infrastructure Grant for Provinces of the Departments of Education
Allocation criteria	All funding in 2009/10 and 2010/11 to be applied to schools Solve the strict of the
	Schools without any form of water services facilities and/or have non-functional water services facilities that require total replacement will be prioritised
	Provincial allocation be determined proportional to backlog
	To exclude cases where the only need is a toilet for the disabled
Reason not incorporated in	Specific focus on meeting target for schools requires ring-fenced budget and dedicated focus
equitable share	Fostering the prioritisation of water services to schools that were never served to eradicate backlog by
equitable share	December 2009
Monitoring system	DWAF submits quarterly reports to national coordination structure on expenditure and physical progress
into morning by seem	DWAF submits expenditure and physical progress reports monthly to provincial coordinating and
	management structures
	National transferring officer and National Treasury will monitor the capital budgets, and reporting on
	expenditure
	National and provincial Departments of Education and Health will fulfil sector monitoring roles
Past performance	Clinics programme achieved practical completion in 2007/08
	All schools with buckets were addressed in 2007/08
	Schools not previously served started in 2008/09
Projected life	• 2007/08 to 2009/10
2009 MTEF allocations	• 2009/10: R350 million
Payment schedule	Quarterly instalments
	Transfers are made in terms of the approved payment schedule by National Treasury
Responsibilities of the	National Framework for water services to schools and clinics to be developed by Department of Water
national department	Affairs and Forestry, Department of Education (DoE) and Department of Health (DoH)
_	DWAF manages water services budget, implement and report to relevant structures Department of
	Education to provide updated provincial programmes by February 2009
	DWAF, DoE and DoH support provinces in planning
	Direct implementation by DWAF in consultation with DoE nationally and provincially
	Monitor implementation by implementing agencies such Water boards, etc The second to account to the second to account to the second to t
Process for approval of	• The grant ends in 2009/10
2010 MTEF allocations	



Polity

APPENDIX W4:

(National and Municipal Financial Year)

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6): RECURRENT GRANTS

Polity



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local Gov	Local Government Financial Management Grant	rial Manageme	nt Grant			2010 Wo	rld Cun Host	2010 World Cun Host City Operating Grant	o Grant	
	Natic	National Financial Year	/ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	l Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12 (R'000)	2009/10 (R'000)	2010/11	2011/12
ASTERN CAPE	(200 V)	(000 W)	(A 000 A)	(000 W)	(000 W)	(000 W)	(00 W)	(aca w)	(000 W)	(000 W)	(000 W)	(000 W)
NMA Nelson Mandela	750	1 000	1 250	750	1 000	1 250	57 600	20 500		57 600	20 500	
EC101 Comdeboo	00000	0000	000 6	0000 6	0000	0000						
	750	2 000	1 250	000 7	2 000	1 250						
	750	000	1 250	750	1 000	1250						
	750	1 000	1 250	750	1 000	1 250						
	2 000	2 000	2 000	2 000	2 000	2 000						
EC106 Sundays River Valley	1 500	1 500	1 500	1 500	1 500	1 500						
EC107 Baviaans	1 000	1 250	1 500	1 000	1 250	1 500						
EC108 Kouga	750	1 000	1 250	750	1 000	1 250						
EC109 Koukamma	2 7 5 0	3 000	1 250	2 750	3 000	1 250						
DC10 Cacadu District Municipality	750	1 250	1 250	750	1 250	1 250						
otal: Cacadu Municipalities	13 000	15 000	14 500	13 000	15 000	14 500						
EC121 Mbhashe	1 000	1 250	1 500	1 000	1 250	1 500						
	750	1 000	1 250	750	1 000	1 250						
EC123 Great Kei	1 000	1 500	1 500	1 000	1 500	1 500						
EC124 Amahlathi	1 000	1 250	1 500	1 000	1 250	1 500						
	750	1 000	1 250	750	1 000	1 250						
EC126 Ngqushwa	750	1 000	1 250	750	1 000	1 250						
	1 000	1 000	1 250	1 000	1 000	1 250						
	750	1 000	1 250	750	1 000	1 250						
DC12 Amatole District Municipality	750	1 000	1 250	750	1 000	1 250						
otal: Amatole Municipalities	7750	10 000	12 000	7 750	10 000	12 000						
EC131 Inxuba Yethemba	1 000	1 250	1 500	1 000	1 250	1.500						
	2 7 5 0	3 000	1 250	2 750	3 000	1 250						
_	1 750	2 000	2 000	1 750	2 000	2 000						
EC134 Lukhanji	750	1 250	1 500	750	1 250	1 500						
EC135 Intsika Yethu	1 000	1 250	1 500	1 000	1 250	1 500						
EC136 Emalahleni	1 000	1 250	1 500	1 000	1 250	1 500						
	750	1 000	1 500	750	1 000	1 500						
	2 750	3 000	1 250	2 750	3 000	1 250						
DC13 Chris Hani District Municipality	750	1 250	1 500	750	1 250	1 500						
tal. Chris Hani Municinalities	12 500	15 250	13 500	12 500	15 250	13 500						



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

				İ		4							
			Local Gove	ernment Finan	Local Government Financial Management Grant	nt Grant			2010 Wo	rld Cup Host	2010 World Cup Host City Operating Grant	ng Grant	
		Nation	National Financial Year	ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	l Year
		2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category	Municipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B EC141 F	Elundini	1 000	1 250	1 500	1 000	1.250	1 500						
	Senau	750	1 000	1 250	750	1 000	1 250						
	Maletswai	1 000	1 250	1 500	1 000	1 250	1 500						
	Gariep	1 000	1 000	1 250	1 000	1 000	1 250						
	Ukhahlamba District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Ukhahlamba Municipalities	icipalities	4 500	5 500	6 750	4 500	5 500	6 750						
B EC151 N	Mbizana	750	1 000	1 250	750	1 000	1 250						
B EC152 N	Ntabankulu	1 000	1 250	1 500	1 000	1 250	1 500						
	Ngquza Hill	750	1 000	1 250	750	1 000	1 250						
B EC154 P	Port St Johns	1 750	2 000	2 000	1 750	2 000	2 000						
B EC155 N	Nyandeni	1 000	1 000	1 250	1 000	1 000	1 250						
B EC156 N	Mhlontlo	750	1 000	1 250	750	1 000	1 250						
B EC157 K	King Sabata Dalindyebo	750	1 000	1 250	750	1 000	1 250						
C DC15 0	O.R. Tambo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: O.R. Tambo Municipalities	icipalities	7 500	9 250	11 000	7 500	9 250	11 000						
B EC05h2 1	[[mzimvuhu	750	1 000	1 250	750	1 000	1.250						
EC05b3	Matatiele	750	1 000	1 250	750	1 000	1 250						
C DC44 A	Alfred Nzo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Alfred Nzo Municipalities	ipalities	2 2 5 0	3 000	3 750	2 250	3 000	3750						
Total Poston Cone Municipalities	20 39 10 41 5	16 750	00000	037.63	020 97	000 02	03.750	009 23	002.00		009 23	002 00	



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Gove	Local Government Financial Management Grant	ial Manageme	int Grant			2010 Wo	rld Cup Host	2010 World Cup Host City Operating Grant	ig Grant	
		Nation	National Financial Year	ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE													
FS161	Letsemeng	750	1 000	1 250	750	1 000	1 250						
	Kopanong	750	1 000	1 250	750	1 000	1 250						
FS163	Mohokare	1 000	1 250	1 500	1 000	1 250	1 500						
DC16	Xhariep District Municipality	1 000	1 000	1 250	1 000	1 000	1 250						
Total: Xhariep Municipalities	alities	3 500	4 250	5 250	3 500	4 250	5 250						
ES171	Naledi	1 000	1 000	1 250	1 000	1 000	1.250						
	Mangaino	750	1 000	1 250	750	1 000	1 250	54 800	19 000		54 800	19 000	
FS173	Mantsopa	2 750	3 000	1 250	2 750	3 000	1 250						
DC17	Motheo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Motheo Municipalities	lities	5 250	000 9	5 000	5 250	000 9	5 000	54 800	19 000		54 800	19 000	
B FS181 N	Masilonyana	2 750	3 000	1 250	2 750	3 000	1 250						
FS182	Tokologo	750	1 000	1 250	750	1 000	1 250						
FS183	Tswelopele	750	1 000	1 250	750	1 000	1 250						
FS184	Matjhabeng	750	1 000	1 250	750	1 000	1 250						
B FS185 N	Nala	1 500	1 500	1 500	1 500	1 500	1 500						
C DC18 I	Lejweleputswa District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Lejweleputswa Municipalities	unicipalities	7 250	8 500	7 750	7 250	8 500	7 750						
10101		C	000	0	C L	900	0						
	Setsoto	06/	000 1	1 250	06/	000 1	1 250						
FS192	Dihlabeng	750	1 000	1 250	750	1 000	1 250						
	Nketoana	750	1 000	1 250	750	1 000	1 250						
FS194	Maluti-a-Phofung	750	1 000	1 250	750	1 000	1 250						
FS195	Phumelela	2 7 5 0	3 000	1 250	2 750	3 000	1 250						
C DC19 T	Thabo Mofutsanyana District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Thabo Mofutsanyana Municipalities	ana Municipalities	9 200	8 000	7 500	9 200	8 000	7 500						
FS201	Moqhaka	750	1 000	1 250	750	1 000	1 250						
FS203	Ngwathe	750	1 000	1 250	750	1 000	_						
FS204	Metsimaholo	750	1 000	1 250	750	1 000	_						
	Mafube	750	1 000	1 250	750	1 000	1 250						
DC20	Fezile Dabi District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Fezile Dabi Municipalities	ripalities	3 7 5 0	2 000	6 250	3 750	2 000	6 250						
Total: Free State Municipalities	nolifie	056.96	31750	31 750	26 250	31 750	31 750	54 800	19 000		54 800	19 000	



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			I orol Gove	rnment Finan	I ocal Covernment Financial Management Grant	of Gront			2010 Wor	ld Cun Hoet	2010 World Cun Host City Operating Grant	Grant	
		Nation	nal Financial Year	ear –	Munici	Municinal Financial Vear	/ear	Nation	National Financial Year	Vear	Munici	Municinal Financial Vear	Vear
		2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category Mun	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
GAUTENG													
A BK11 Ekm.	Ebruhulani	750	1 000	1 250	750	1 000	1 250						
	City of Johannesburg	750	000	1 250	750	1 000	1 250	85 600	48 000		85 600	48 000	
	City of Tshwane	750	1 000	1 250	750	1 000	1 250	55 800	22 000		55 800	22 000	
l													
B GT461 Noke	Nokeng tsa Taemane	2 750	3 000	1 250	2 750	3 000	1 250						
B GT462 Kung	Kungwini	750	1 000	1 250	750	1 000	1 250						
C DC46 Mets	Metsweding District Municipality	1 000	1 250	1 500	1 000	1 250	1 500						
Total: Metsweding Municipalities	alities	4 500	5 250	4 000	4 500	5 250	4 000						
B GT421 Emfn	Emfuleni	750	1 000	1 250	750	1 000	1 250						
B GT422 Midvaal	vaal	750	1 000	1 250	750	1 000	1 250						
B GT423 Lesedi	.di	2 750	3 000	1 250	2 750	3 000	1 250						
C DC42 Sedil	Sedibeng District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Sedibeng Municipalities	ies	2 000	000 9	2 000	2 000	0009	2 000						
R GT481 Mon	Monale City	750	000	1 250	750	1 000	1 250						
	Randfontein	750	1 000	1 250	750	1 000	1 250						
	Westonaria	750	1 000	1 250	750	1 000	1 250						
	West Rand District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: West Rand Municipalities	lities	3 000	4 000	2 000	3 000	4 000	2 000						
Total. Contone Municipalities		14 750	10 250	026 64	14 750	02001	025.51	141 400	000 02		141 400	000 02	



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local Gov	ernment Finan	Local Government Financial Management Grant	t Grant			2010 Worl	d Cup Host	2010 World Cup Host City Operating Grant	g Grant	
	Natio	National Financial Year	ear	Municip	Municipal Financial Year	ear	Nation	National Financial Year	ear	Munici	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL												
A ETH eThekwini	750	1 000	1 250	750	1 000	1 250	000 09	26 000		000 09	26 000	
B KZN211 Vulamehlo	1 000	1 250	1 500	1 000	1 250	1 500						
KZN212	750	1 000	1 250	750	1 000	1 250						
KZN213	1 000	1 250	1 500	1 000	1 250	1 500						
	1 000	1 000	1 250	1 000	1 000	1 250						
KZN215	1 000	1 250	1 500	1 000	1 250	1 500						
B KZN216 Hibiscus Coast C DC21 Hon District Municipality	750	1 000	1 250	750	1 000	1 250						
otal: Ugu Municipaliti	6 250	7 750	9 500	6 250	7 750	9 500						
KZN221	1 500	1 500	1 500	1 500	1 500	1 500						
KZN222	750	1 000	1 250	750	1 000	1 250						
KZN223	1 500	1 500	1 500	1 500	1 500	1 500						
	1 000	1 250	1 500	1 000	1 250	1 500						
B KZN225 Msunduzi R KZN226 Mkhambathini	1 500	1 500	1 500	1 500	1 500	1 500						
	1 200	1 250	1 500	1 000	1 250	1 500						
DC22	750	1 000	1 250	750	1 000	1 250						
Total: uMgungundlovu Municipalities	8 750	10 000	11 250	8 750	10 000	11 250						
B KZN232 Emnambithi/Ladvsmith	750	1 000	1 250	750	1 000	1 250						
	1 000	1 250	1 500	1 000	1 250	1 500						
KZN234	750	1 000	1 250	750	1 000	1 250						
KZN235	750	1 000	1 250	750	1 000	1 250						
B KZN236 Imbabazane	1 000	1 250	1 500	1 000	1 250	1 500						
otal: Uthukela Municij	5 000		8 000	2 000	000 1	8 000						
B KZN241 Endumeni	750	1 000	1 250	750	000	1 250						
KZN242	1 000	1 250	1 500	1 000	1 250	1 500						
KZN244	1 000	1 000	1 250	1 000	1 000	1 250						
KZN245	750	1 000	1 250	750	1 000	1 250						
C DC24 Umzinyathi District Municipality	1 000	1 000	1 250	1 000	1 000	1 250						
Total: Umzinyathi Municipalities	4 500	5 250	9 200	4 500	5 250	9 200						
B KZN252 Newcastle	750	1 000	1 250	750	1 000	1 250						
	1 000	1 250	1 500	1 000	1 250	1 500						
KZN254	2750	3 000	1 250	2 750	3 000	1 250						
C DC25 Amajuba District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Amajuba Municipalities	0c7 c	0070	007 c	067 c	067.0	0c7 c						



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Gove	rnment Finan	Local Government Financial Management Grant	t Grant			2010 Wo	rld Cup Host	2010 World Cup Host City Operating Grant	ng Grant	
		Nation	National Financial Year	ear	Munici	Municipal Financial Year	ear	Nation	National Financial Year	Year	Munic	Municipal Financial Year	al Year
Category Muni	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B KZN261 eDumbe	do	750	1 000	1 250	750	1 000	1 250						
	uPhongolo	1 000	1 000	1 250	1 000	1 000	1 250		_				
KZN263	ulusi	1 000	1 000	1 250	1 000	1 000	1 250		_				
KZN265	yoma	750	1 000	1 250	750	1 000	1 250						
KZN266	di	750	1 000	1 250	750	1 000	1 250						
C DC26 Zulul	Zululand District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Zululand Municipalities	es	2 000	9 000	7 500	2 000	000 9	7 500						
KZN271	Umhlabuxalingana	750	1 000	1 250	750	1 000	1 250						
	i	1 000	1 000	1 250	1 000	1 000	1 250						
KZN273	The Big Five False Bay	1 000	1 000	1 250	1 000	1 000	1 250		_				
KZN274	ısa	1 000	1 000	1 250	1 000	1 000	1 250		_				
KZN275	Mtubatuba	2 750	3 000	1 250	2 750	3 000	1 250						
C DC27 Umkt	Umkhanyakude District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Umkhanyakude Municipalities	cipalities	7 250	8 000	7 500	7 250	8 000	7 500						
KZN281	Mbonambi	750	1 000	1 250	750	1 000	1 250						
	uMhlathuze	750	1 000	1 250	750	1 000	1 250						
KZN283	Ntambanana	750	1 000	1 250	750	1 000	1 250		_				
KZN284	ılazi	1 000	1 000	1 250	1 000	1 000	1 250						
KZN285	Mthonjaneni	750	1 000	1 250	750	1 000	1 250						
KZN286	dla	1 500	1 500	1 500	1 500	1 500	1 500		_				
C DC28 uThu	uThungulu District Municipality	750	1 000	1 250	750	1000	1 250						
Total: uThungulu Municipalities	ities	6 250	7 500	000 6	6 250	7 500	000 6						
B KZN291 Mandeni	leni	750	1 000	1 250	750	1 000	1 250						
	KwaDukuza	750	1 000	1 250	750	1 000	1 250						
B KZN293 Ndwedwe	edwe	1 000	1 000	1 250	1 000	1 000	1 250						
_	Maphumulo	750	1 000	1 250	750	1 000	1 250						
DC29	iLembe District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: iLembe Municipalities		4 000	2 000	6 250	4 000	2 000	6 250						
B KZN431 Ingwe	e	750	1 000	1 250	750	1 000	1 250						
B KZN432 Kwa Sani	Sani	2 500	1 500	1 500	2 500	1 500	1 500						
KZN433	Greater Kokstad	2 750	3 000	1 250	2 750	3 000	1 250		_				
KZN434	Ubuhlebezwe	1 500	1 500	1 250	1 500	1 500	1 250		_				
10	Umzimkhulu	750	1 000	1 250	750	1 000	1 250						
C DC43 Sison	Sisonke District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Sisonke Municipalities		000 6	000 6	7 750	000 6	000 6	7 750						
Total: KwaZulu-Natal Municipalities	icipalities	62 000	72 250	79 750	62 000	72 250	79 750	000 09	26 000		000 09	26 000	
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APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local Gov	Local Government Financial Management Grant	ial Manageme	nt Grant			2010 Wor	d Cup Host	2010 World Cup Host City Operating Grant	ig Grant	
	Natio	National Financial Year	/ear	Munici	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munici	Municipal Financial Year	l Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO												
LIM473	1 500	1 500	1 500	1 500	1 500	1 500						
LIM474	1 000	1 250	1 500	1 000	1 250	1 500						
LIM471	750	1 000	1 250	750	1 000	1 250						
LIM472	750	1 000	1 250	750	1 000	1 250						
LIM475	750	1 000	1 250	750	1 000	1 250						
C DC47 Greater Sekhukhune District Municipality	1 500	1 500	1 500	1 500	1 500	1 500						
Total: Greater Sekhukhune District Municipalities	6 250	7 250	8 250	6 250	7 250	8 250						
B LIM331 Greater Giyani	750	1 000	1 250	750	1 000	1 250						
B LIM332 Greater Letaba	750	1 000	1 250	750	1 000	1 250						
	750	1 000	1 250	750	1 000	1 250						
LIM334	750	1 000	1 250	750	1 000	1 250						
LIM335	1 000	1 250	1 500	1 000	1 250	1 500						
C DC33 Mopani District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Mopani Municipalities	4 750	6 250	7 750	4 750	6 250	7 750						
B LIM341 Musina	2 750	3 000	1 250	2 750	3 000	1 250						
LIM342	1 000	1 000	1 250	1 000	1 000	1 250						
B LIM343 Thulamela	750	1 000	1 250	750	1 000	1 250						
LIM344	750	1 000	1 250	750	1 000	1 250						
C DC34 Vhembe District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Vhembe Municipalities	000 9	7 000	6 250	000 9	7 000	6 250						
B LIM351 Blouberg	1 000	1 250	1.500	1 000	1 250	1 500						
LIM352	1 000	1 000	1 250	1 000	1 000	1 250						
LIM353	750	1 000	1 250	750	1 000	1 250						
LIM354	750	1 000	1 250	750	1 000	1 250	40 800	14 000		40 800	14 000	
	2 750	3 000	1 250	2 750	3 000	1 250						
Tetal Comments Manifolding	000	000 1	7.750	000	000 1	7.750	40 000	14 000		000 01	14,000	
Total: Capricorii Municipanties	000 /	062.0	Del /	000 /	067.0	ne//	000 04	14 000		000 04	1+ 000	
LIM361	750	1 000	1 250	750	1 000	1 250						
LIM362	750	1 000	1 250	750	1 000	1 250						
LIM364	750	1 000	1 250	750	1 000	1 250						
	2 750	3 000	1 250	2 750	3 000	1 250						
B LIM366 Bela Bela	750	1 000	1 250	750	1 000	1 250						
DC36	1 000	1 000	1 250	1 000	1 000	1 250						
otal: Waterberg Muni	7 500	0006	8 750	7 500	000 6	8 750						
Total: Limnono Municinalities	31 500	37 750	38 750	31 500	37 750	38 750	40 800	14 000		40 800	14 000	
complement and district more	,,,,	;	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,	1,2,1	1,1,2,	,,,,,,,	1,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	;	



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local Gov	Local Government Financial Management Grant	rial Manageme	nt Grant			2010 Wor	rld Cun Host	2010 World Cun Host City Operating Grant	o Grant	
	Natio	National Financial Year	'ear	Munic	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year
Category Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
MPUMALANGA	(200 x)	(200)	(ann w)	(000)		(200 W)	(000 W)	(004)	(non w)	(600)	(000 W)	(600 W)
B MP301 Albert Luthuli	2 750	3 000	1 250	2 750	3 000	1 250						
	1 000	1 000	1 250	1 000	1 000	1 250						
MP303	1 000	1 000	1 250	1 000	1 000	1 250						
MP304	750	1 000	1 250	750	1 000	1 250						
MP305	750	1 000	1 250	750	1 000	1 250						
	1 000	1 000	1 250	1 000	1 000	1 250						
	750	1 000	1 250	750	1 000	1 250						
C Gert Sibande District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Gert Sibande Municipalities	8 750	10 000	10 000	8 750	10 000	10 000						
B MP311 Delmas	750	1 000	1 250	750	1 000	1 250						
MP312	750	1 000	1 250	750	1 000	1 250						
MP313	750	1 000	1 250	750	1 000	1 250						
MP314	1 000	1 000	1 250	1 000	1 000	1 250						
	2 750	3 000	1 250	2 750	3 000	1 250						
	2 750	3 000	1 250	2 750	3 000	1 250						
C DC31 Nkangala District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Nkangala Municipalities	9 500	11 000	8 750	9 500	11 000	8 750						
B MP321 Thaba Chweu	750	1 000	1 250	750	1 000	1 250						
MP322	750	1 000	1 250	750	1 000	1 250	40 800	14 000		40 800	14 000	
B MP323 Unjindi	750	1 000	1 250	750	1 000	1 250						
MP324	750	1 000	1 250	750	1 000	1 250						
MP325	750	1 000	1 250	750	1 000	1 250						
C DC32 Ehlanzeni District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Ehlanzeni Municipalities	4 500	9 000	7 500	4 500	000 9	7 500	40 800	14 000		40 800	14 000	
Total: Mpumalanga Municipalities	22 750	27 000	26 250	22 750	27 000	26 250	40 800	14 000		40 800	14 000	



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Gove	rnment Financ	Local Government Financial Management Grant	nt Grant			2010 Wor	rld Cup Host	2010 World Cup Host City Operating Grant	ng Grant	
		Nation	National Financial Year	ear	Munici	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	l Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE													
B NC451	Moshaweng	1 000	1 000	1 250	1 000	1 000	1 250						
	Ga-Segonyana	750	1 000	1 250	750	1 000	1 250						
	Gammagara	750	1 000	1 250	750	1 000	1 250						
C DC45	Kgalagadi District Municipality	750	1 000	1 250	750	1000	1 250						
Total: Kgalagadi Municipalities	iicipalities	3 250	4 000	2 000	3 250	4 000	2 000						
B NC061	Richtercoeld	052	1 000	1 250	750	1 000	1 250						
	Nama Khoi	750	1 000	1 250	750	1 000	1 250						
	Kamiesberg	750	1 000	1 250	750	1 000	1 250						
	Hantam	750	1 000	1 250	750	1 000	1 250						
B NC066	Karoo Hoogland	2 750	3 000	1 250	2 750	3 000	1 250						
B NC067	Khai-Ma	2 750	3 000	1 250	2 750	3 000	1 250						
C DC6	Namakwa District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Namakwa Municipalities	icipalities	9 250	11 000	8 750	9 250	11 000	8 750						
		i i	•		i I	•	6						
	Ubuntu	750	1 000	1 250	750	1 000	1 250						
B NC0/2	Umsobomyu	750	1 000	1 250	000 1	1 000	1 250						
	Kareehero	750	1 000	1 250	750	1 000	1 250						
B NC075	Renosterberg	750	1 000	1 250	750	1 000	1 250						
	Thembelihle	1 000	1 250	1 500	1 000	1 250	1 500						
	Siyathemba	750	1 000	1 250	750	1 000	1 250						
	Siyancuma	750	1 000	1 250	750	1 000	1 250						
C DC7	Karoo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Karoo Municipalities	alities	7 250	9 250	11 500	7 250	9 250	11 500						
B NC081	Mier	1 000	1 000	1.250	1 000	1 000	1.250						
	Kai! Garib	750	1 000	1 250	750	1 000	1 250						
B NC083	//Khara Hais	750	1 000	1 250	750	1 000	1 250						
B NC084	Kheis	750	1 000	1 250	750	1 000	1 250						
	Tsantsabane	1 000	1 000	1 250	1 000	1 000	1 250						
	Kgatelopele	1 000	1 250	1 500	1 000	1 250	1 500						
C DC8	Siyanda District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Siyanda Municipalities	ipalities	000 9	7 250	000 6	9 000 9	7 250	0006						
B NC091	Sol Plaatie	750	1 000	1 250	750	1 000	1 250						
	Dikgatlong	750	1 000	1 250	750	1 000	1 250						
	Magareng	750	1 250	1 500	750	1 250	1 500						
B NC094	Phokwane	750	1 250	1 500	750	1 250	1 500						
	Frances Baard District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Frances Baard Municipalities	Municipalities	3 750	5 500	6 750	3 750	5 500	6 750						
Total: Northern Cape Municipalities	Municipalities	29 500	37 000	41 000	29 500	37 000	41 000						



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local G	Local Government Financial Management Grant	cial Manageme	nt Grant			2010 Wor	rld Cun Host	2010 World Cun Host City Operating Grant	ng Grant	
	Ž	National Financial Year	Year	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST												
NW371		750 1 000	_	750	1 000	1 250						
NW372	7.		1 250	750	1 000	1 250						
NW373	7.		_	750	1 000	1 250	54 800	19 000		54 800	19 000	
NW374	2 750		_	2 750	3 000	1 250						
				750	1 000	1 250						
C DC37 Bojanala Platinum District Municipality			- 1	750	1 000	1 250	000	000 01		000	0000	
Total: Bojanala Platinum Municipalities	9 200	8 000	7 500	9 200	8 000	7 500	24 800	19 000		54 800	19 000	
B NW381 Ratlou	1 000	00 1 250	1 500	1 000	1 250	1 500						
NW382	1 000	П	1	1 000	1 250	1 250						
NW383	1 000		1	1 000	1 000	1 250						
B NW384 Ditsobotla	1 000		1	1 000	1 000	1 250						
NW385			1	1 000	1 250	1 500						
C DC38 Ngaka Modiri Moiloa District Municipality			1	1 000	1 000	1 250						
Total: Ngaka Modiri Moiloa Municipalities	000 9	00 6 750	0008	000 9	6 750	8 000						
B NW301 Kanisana		750	1 250	052	1 000	1 250						
			·	750	1 250	1 500						
NW393	7.	_	1 250	750	1 000	1 250						
	7.		1	750	1 000	1 250						
NW395	1 000	_	1 500	1 000	1 250	1 500						
	1		_	1 000	1 250	1 500						
C DC39 Dr Ruth Segomotsi Mompati District Municipal			1	750	1 000	1 250						
Total: Bophirima Municipalities	5 750	50 7 750	9 500	5 750	7 750	9 500						
B NW401 Ventersdom		1 000	1 250	750	1 000	1 250						
		750 1 000	1	750	1 000	1 250						
NW403	7.		1	750	1 000	1 250						
NW404	7.7	750 1 000	1	750	1 000	1 250						
			-	750	1 000	1 250						
C DC40 Dr Kenneth Kaunda District Municipality			1	750	1 000	1 250						
Total: Southern Municipalities	4 500	00 9 00	7 500	4 500	0009	7 500						
Total: North West Municipalities	22 750	50 28 500	32 500	22 750	28 500	32 500	54 800	19 000		54 800	19 000	
	_											



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local Gov	ernment Finan	Local Government Financial Management Grant	nt Grant			2010 Wor	ld Cup Host	2010 World Cup Host City Operating Grant	g Grant	
	Nati	National Financial Year	ear	Munici	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE												
A CPT City of Cape Town	750	1 000	1 250	750	1 000	1 250	57 357	27 780		57 357	27 780	
B WC011 Matzikama	750	1 000	1 250	750	1 000	1 250						
WC012	1 000		1 250	1 000	1 000	1 250						
WC013	750		1 250	750	1 000	1 250						
WC014	750		1 250	750	1 000	1 250						
B WC015 Swartland	750	1 000	1 250	750	1 000	1 250						
otal: West Coast Muni	4		7 500	4 750	000 9	7 500						
B WC022 Witzenberg	2 750	3 000	1 250	2 750	3 000	1 250						
	750		1 250	750	1 000	1 250						
WC024	750		1 250	750	1 000	1 250						
WC025			1 250	750	1 000	1 250						
WC026			1 250	750	1 000	1 250						
C DC2 Cape Winelands District Municipality			1 250	750	1 000	1 250						
Total: Cape Winelands Municipalities	005 9	8 000	7 500	9 200	8 000	7 500						
B WC031 Theewaterskloof	750	1 000	1 250	750	1 000	1 250						
	750		1 250	750	1 000	1 250						
	1 000		1 500	1 000	1 250	1 500						
WC034			1 250	2 750	3 000	1 250						
Total: Occurbang Municipalities	cipanty /50	7 350	1 250	08/	7.250	002 1						
Total: Overberg Municipannes	000 0		0000	000 0	067 /	0000						
B WC041 Kannaland	750		1 250	750	1 000	1 250						
WC042	750		1 250	750	1 000	1 250						
WC043	750		1 250	750	1 000	1 250						
WC044	750		1 250	750	1 000	1 250						
B WC042 Outershoom	750	3 000	1 250	7.750	000 %	1 250						
	750		1 250	750	1 000	1 250						
C DC4 Eden District Municipality			1 250	750	1 000	1 250						
Total: Eden Municipalities	0008	10 000	10 000	8 000	10 000	10 000						
B WC051 Laingsburg	750	1 250	1 500	750	1 250	1 500						
WC052	750		1 250	750	1 000	1 250						
WC053			1 250	750	1 000	1 250						
C DC5 Central Karoo District Municipality			1 250	750	1 000	1 250						
Total: Central Karoo Municipalities	3 000	4 250	5 250	3 000	4 250	5 250						
Total: Western Cape Municipalities	29 000	36 500	38 000	29 000	36 500	38 000	57 357	27 780		57 357	27 780	
Unallocated:	13 240	16 589	16 141	11 490	13 589	16 141						
National Total	299 990	364 589	384 641	298 240	361 589	384 641	507 557	210 280		507 557	210 280	
	_											



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

			Water Sei	Water Services Operating Subsidy Grant	ting Subsid	y Grant			Municips	Municipal Systems Improvement Grant	provement	Grant			SUB	FTOTAL: F	SUB-TOTAL: RECURRENT	LN	
		Nations	National Financial Year	Year	Munici	pal Financial Year	Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	ıl Year
Category	ry Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE	CAPE																		
Ą	NMA Nelson Mandela											\dashv		58350	21 500	1 250	58 350	21 500	1 250
B EC	EC101 Camdeboo							200	750	790	200	750	790	2 500	2 750	2 790	2.500	2.750	2 790
								735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
	EC103 Ikwezi							200	750	790	200	750	790	1 250	1 750	2 040	1 250	1 750	2 040
	EC104 Makana							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B EC	EC105 Ndlambe							1 300	750	790	1 300	750	790	3 300	2 750	2 790	3 300	2 750	2 790
	EC106 Sundays River Valley							1 300	1 200	1 200	1 300	1 200	1 200	2 800	2 700	2 700	2 800	2 700	2 700
B EC	EC107 Baviaans							400	750	790	400	750	790	1 400	2 000	2 290	1 400	2 000	2 290
B EC	EC108 Kouga							400	750	790	400	750	790	1150	1 750	2 040	1 150	1 750	2 040
B EC	EC109 Koukamma							400	750	790	400	750	790	3 150	3 750	2 040	3 150	3 750	2 040
C D	DC10 Cacadu District Municipality							735	750	790	735	750	790	1 485	2 000	2 040	1 485	2 000	2 040
Total: Caca	Fotal: Cacadu Municipalities							7 005	7 950	8 310	7 005	7 950	8 310	20 002	22 950	22 810	20 005	22 950	22 810
B EC	EC121 Mbhashe							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
								735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
B EC	EC123 Great Kei							735	750	790	735	750	790	1735	2 250	2 290	1 735	2 250	2 290
B EC	EC124 Amahlathi								750	790		750	790	1 000	2 000	2 290	1 000	2 000	2 290
B EC	EC125 Buffalo City	2 534	1 881	1 395	2 534	1 881	1 395	200	750	790	200	750	790	3 784	3 631	3 435	3 784	3 631	3 435
B EC	EC126 Ngqushwa							200		790	200	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B EC	EC127 Nkonkobe							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B EC	EC128 Nxuba							735		790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C D	DC12 Amatole District Municipality	12 402	10 451	7 7 7 5 5	12 402	10 451	7 755	735		790	735	750	790	13 887	12 201	9 795	13 887	12 201	9 795
Total: Ama	Total: Amatole Municipalities	14 936	12 332	9 150	14 936	12 332	9 150	5 410	6 750	7 160	5 410	6 750	7 160	28 096	29 082	28 310	28 096	29 082	28 310
В ЕС	EC131 Inxuba Yethemba							400	750	790	400	750	790	1 400	2 000	2 290	1 400	2 000	2 290
B EC	EC132 Tsolwana							735	750	840	735	750	840	3 485	3 750	2 090	3 485	3 750	2 090
B EC	EC133 Inkwanca							735	750	790	735	750	790	2 485	2750	2 790	2 485	2 750	2 790
B EC	EC134 Lukhanji							735	750	790	735	750	790	1 485	2 000	2 290	1 485	2 000	2 290
B EC	EC135 Intsika Yethu							200	750	790	200	750	790	1 500	2 000	2 290	1 500	2 000	2 290
B EC	EC136 Emalahleni							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B EC	EC137 Engcobo							200	750	790	200	750	790	1 250	1750	2 290	1 250	1 750	2 290
B EC								735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
C D	DC13 Chris Hani District Municipality	11 463	9 864	8089	11 463	9 864	808 9	735	750	790	735	750	790	12 948	11 864	860 6	12 948	11 864	860 6
Total Chris	Total: Chris Hani Municipalities	11 463	0 864	8089	11 463	0 864	303 9	5 810	022.9	7 160	5.010	024.7	7 160	20 773	21 664	27 468	20 773	21 064	27 460



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		Water Ser	Water Services Operating Subsidy Grant	ting Subsid	y Grant			Municipa	Municipal Systems Improvement Grant	provement	Grant			OS.	B-TOTAL: 1	SUB-TOTAL: RECURRENT	ı	
	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	l Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	l Year	Municip	Municipal Financial Year	Year
	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category Municipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B EC141 Elundini							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B EC142 Sengu							400	750	790	400	750	790	1150	1 750	2 040	1 150	1 750	2 040
B EC143 Maletswai							200	750	790	200	750	790	1 500	2 000	2 290	1 500	2 000	2 290
B EC144 Gariep							200	750	840	200	750	840	1 500	1 750	2 090	1 500	1 750	2 090
C DC14 Ukhahlamba District Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Ukhahlamba Municipalities							2 870	3 750	4 000	2 870	3 750	4 000	7 370	9 250	10 750	7 370	9 250	10 750
B EC151 Mbizana							200	750	790	200	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B EC152 Ntabankulu							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B EC153 Ngquza Hill							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B EC154 Port St Johns							735	750	790	735	750	790	2 485	2 750	2 790	2 485	2 750	2 790
B EC155 Nyandeni							200	750	790	200	750	790	1 500	1 750	2 040	1 500	1 750	2 040
B EC156 Mhlontlo								750	790		750	790	750	1 750	2 040	750	1 750	2 040
B EC157 King Sabata Dalindyebo							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C DC15 O.R. Tambo District Municipality	22 187	19 381	14 298	22 187	19 381	14 298	1 300	1 000	1 050	1 300	1 000	1 050	24 237	21 381	16 598	24 237	21 381	16 598
Total: O.R. Tambo Municipalities	22 187	19 381	14 298	22 187	19 381	14 298	5 240	6 250	082 9	5 240	6 250	0859	34 927	34881	31 878	34 927	34 881	31 878
							000	900	900	000	000	900	0	000	0	0	000	0
							1 300	1 000	000 1	1 300	1 000	000 1	0507	7 000	062 7	050 7	7 000	062.2
	i	i i	0	,	i i	1	200	750	048	200	750	840	1250	1750	2 090	1 250	1.750	2 090
C DC44 Alfred Nzo District Municipality	7 644	7 594	2 608	7 644	7 594	5 608	735	750	790	735	750	790	9 129	9 344	7 648	9 129	9 344	7 648
Total: Alfred Nzo Municipalities	7 644	7 594	2 608	7 644	7 594	5 608	2 535	2 500	2 630	2 535	2 500	2 630	12 429	13 094	11 988	12 429	13 094	11 988
Total: Eastern Cane Municipalities	56 230	49 171	35 864	56 230	49 171	35 864	28 870	33 950	35 840	28 870	33 950	35 840	190 950	162 621	134 454	190 950	162 621	134 454



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

			Water Se	Water Services Operating Subsidy Grant	uting Subsid	y Grant			Municips	d Systems In	Municipal Systems Improvement Grant	Grant			DS	SUB-TOTAL: RECURRENT	RECURRE	T.	
	1	Nation	National Financial Year	Year	Municit	Municipal Financial Year	Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	l Year	Munic	Municipal Financial Year	l Year
ategory Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
STATE																			
FS161 Letsemeng								400	750	790	400	750	790	1 150		2 040	1 150	1 750	2 040
								735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
								735	750	790	735	750	790	1 735		2 290	1 735	2 000	2 29(
	ity							735	750	790	735	750	790	1 735		2 040	1 735	1 750	2 040
Xhariep Municipalities								2 605	3 000	3 160	2 605	3 000	3 160	6 105	7 250	8 410	6 105	7 250	8 410
FS171 Naledi								1 300	000	1 050	1 300	000	1 050	2,300	000 2	2,300	2 300	2,000	2.300
								500	750	790	500	750	790	56 050	6	2 040	56 050	6	2 040
								735	750	790	735	750	790	3 485		2 040	3 485		2 040
	.2							735	750	262	735	750	790	1 485		2 040	1 485		2 040
15								3 270	3 250	3 420	3 2 7 0	3 250	3 420	63 320			63 320	28 250	8 420
FS181 Masilonyana								735	750	062	735	750	790	3 485	3.750	2.040	3 485		2.040
								735	750	790	735	750	790	1 485	1 750	2 040	1 485		2 040
								735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 09(
								735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
								735	750	790	735	750	790	2 235	2 250	2 2 9 0	2 235	2 250	2 290
DC18 Lejweleputswa District Municipality	nicipality							200	750	790	200	750	790	1 250		2 040	1 250	1 750	2 040
Lejweleputswa Municipalities								4 175	4 500	4 790	4 175	4 500	4 790	11 425	13 000	12 540	11 425	13 000	12 540
								300	031	070	100	091	040	1 405		000 c	1 405		ò
								755	06/	840	/35	06/	840	1 485	06/ 1	2.090	1 485	06/ 1	2 090
								200	750	790	200	750	790	1 250		2 040	1 250		2 04(
								735	750	790	735	750	790	1 485		2 040	1 485		2 040
		14 749	10 944	7 661	14 749	10 944	7 661	735	750	790	735	750	790	16 234	_	9 701	16 234	_	9 70
								735	750	790	735	750	790	3 485		2 040	3 485		2 040
DC19 Thabo Mofutsanyana District Municipality	ict Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Thabo Mofutsanyana Municipalities		14 749	10 944	7 661	14 749	10 944	7 661	4 175	4 500	4 790	4 175	4 500	4 790	25 424	23 444	19 951	25 424	23 444	19 951
FS201 Moqhaka								735	750	190	735	750	190	1 485	1 750	2 040	1 485	1 750	2 040
								1 300	1 000	1 000	1 300	1 000	1 000	2 050	2 000	2 2 5 0	2 050	2 000	2 25(
		1 168	1 120	784	1 168	1 120	784	735	750	790	735	750	790	2 653	2 870	2 8 2 4	2 653	2 870	282
								735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
DC20 Fezile Dabi District Municipality	pality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Fezile Dabi Municinalities		1 168	1 120	784	1 168	1 120	784	4 240	4 000	4 210	4 240	4 000	4 210	9 158	10 120	11 244	9 158	10 120	11 244
Fran State Municipalities		15 017	12.064	8 445	15 917	12.064	8 445	18 465	19 250	20 370	18 465	19 250	20 370	115 432	82.064	595 09	115 432	82.064	595 09



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		9			7				1		1			TIL	T. TAROR	CIUDE	E	
		water St	water Services Operating Substay Grant	ating Subsic	y Grant			Municipa	Municipal Systems improvement Grant	iprovement	Grant			SOF	SUB-LUIAL: RECURRENT	CECUKKEN	_	
	Nation	National Financial Year	l Year	Munici	Municipal Financial Year	Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year
Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
egory muncipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
7																		
SNO																		
FKII Fkurhuleni													750	1 000	1 250	750	1 000	1 250
													86 350	49 000	1 250	86 350	49 000	1 250
	10 059	7 040	4 929	10 059	7 040	4 929							609 99	30 040	6179	609 99	30 040	6 1 7 9
GT461 Nokeng tsa Taemane							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
GT462 Kungwini	13 102	1 853	1 338	13 102	1 853	1 338	735	750	790	735	750	790	14 587	3 603	3 3 7 8	14 587	3 603	3 378
DC46 Metsweding District Municipality							735	750	790	735	750	790	1 735	2 000	2 2 2 9 0	1 735	2 000	2 290
Aetsweding Municipalities	13 102	1 853	1 338	13 102	1 853	1 338	2 205	2 2 5 0	2 370	2 205	2 250	2 370	19 807	9 353	7 7 08	19 807	9 353	7 708
							200	750	790	200	750	790	1 250	1 750	2 040	1 250	1 750	2 040
GT422 Midvaal							1 300	1 000	1 050	1 300	1 000	1 050	2 050	2 000	2 300	2 050	2 000	2 300
GT423 Lesedi							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
DC42 Sedibeng District Municipality													750	1 000	1 250	750	1 000	1 250
edibeng Municipalities							2 535	2 500	2 630	2 535	2 500	2 630	7 535	8 500	7 630	7 535	8 500	7 630
							001	C	001	007	C	000	00.	0.0	010	0.5	0.00	0
							400	06/	06/	400	06/	96/	OCI I	06/ 1	2 040	001 1	06/ 1	7 040
GT482 Randfontein								750	790		750	790	750	1 750	2 040	750	1 750	2 040
GT483 Westonaria							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
DC48 West Rand District Municipality							1 300	1 000	1 050	1 300	1 000	1 050	2 050	2 000	2 300	2 050	2 000	2 300
Vest Rand Municipalities							2 435	3 2 5 0	3 420	2 435	3 250	3 420	5 435	7 250	8 420	5 435	7 250	8 420
Sauteng Municipalities	23 161	8 893	6 267	23 161	8 893	6 267	7 175	8 000	8 420	7 175	8 000	8 420	186 486	105 143	32 437	186 486	105 143	32 437



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		Water Se	Water Services Operating Subsidy Grant	ting Subsidy	Grant			Municipal 5	Municipal Systems Improvement Grant	rovement C	rant			SUI	SUB-TOTAL: RECURRENT	RECURREN	T	
	Nation	National Financial Year	l Year	Municips	ncial		National	National Financial Year		Municips	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 2. (R'000) (1	2011/12 2 (R'000) (2009/10 21 (R'000) (1	2010/11 2 (R'000) (.	2011/12 2 (R'000) (2009/10 ; (R'000) (2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
AZULU-NATAL																		
ETH eThekwini	293			293									61 043	27 000	1 250	61 043	27 000	1 250
VZNO11 Victorialia							725	057	007	735	056	700	1 725	000 0	0000	1 725	000 0	0000
							735	750	96/	357	750	06/	1 705	2 750	2 2 2 9 0	1 105	2,000	0477
							735	06/	96/	735	750	06/	1 485	05/1	2 040	1 485	06/ 1	2040
							735	750	06/	(3)	750	06/	1 735	2 000	2 2 9 0	1.735	2 000	2 290
							400	750	790	400	750	790	1 400	1 750	2 040	1 400	1 750	2 040
							735	750	840	735	750	840	1 735	2 000	2 3 4 0	1 735	2 000	2340
KZN216 Hibiscus Coast	10			-0			400	750	06/ -	004 5	750	790	1 150	1 750	2 040	1 150	1 750	2 040
DC21 Ugu District Municipality	91			01		$\frac{1}{1}$	1 300	0001	0001	1 300	000	0001	101 2	2,000	2 230	101 7	2,325	75.25
al: Ugu Municipalities	81			81			2 040	2500	5 790	5 040	2 200	5 790	11 371	13 250	15 290	11 371	13 250	15 290
KZN221 nMshwathi							005	750	008	200	750	008	2 000	2.250	2 300	2 000	2.250	2300
							735	750	790	73.5	750	002	1 485	1 750	2 040	1 485	1 750	2 040
							735	057	06/	725	057	067	7 235	2 250	2 200	7 225	2 250	2000
							735	750	06/	735	750	067	1 735	2 000	0677	1 735	2 000	7 290
							400	750	06/	400	750	06/	1 150	1 750	2.040	1 150	1 750	2.040
							735	750	790	735	750	260	2.235	2.250	2.290	2.235	2.250	2.290
							735	750	262	735	750	262	1 735	2 000	2 2 2 9 0	1 735	2 000	2 2 9 0
							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
al: uMgungundlovu Municipalities							5 310	0009	6 330	5 310	000 9	6 330	14 060	16 000	17 580	14 060	16 000	17 580
KZN232 Emnambithi/Ladysmith							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
KZN233 Indaka							735	750	790	735	750	1002	1 735	2 000	2 290	1 735	2 000	2 290
							735	750	262	73.5	750	062	1 485	1 750	2 040	1 485	1 750	2 040
)	750	790)	750	790	750	1 750	2 040	750	1 750	2 040
KZN236 Imbabazane							200	750	2062	200	750	790	1 500	2 000	2 2 9 0	1 500	2 000	2 290
DC23 Uthukela District Municipality	096			096			735	750	790	735	750	790	2 445	1 750	2 040	2 445	1 750	2 040
al:Uthukela Municipalities	096			096			3 440	4 500	4 740	3 440	4 500	4 740	9 400	11 000	12 740	9 400	11 000	12 740
KZN241 Endumeni							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
KZN242 Nquthu							735	750	790	735	750	790	1 735	2 000	2 2 9 0	1 735	2 000	2 2 9 0
							735	750	840	735	750	840	1 735	1 750	2 090	1 735	1 750	2 090
10													750	1 000	1 250	750	1 000	1 250
DC24 Umzinyathi District Municipality	658			658			735	750	790	735	750	790	2 393	1 750	2 040	2 393	1 750	2 040
al: Umzinyathi Municipalities	658			929			2 940	3 000	3 210	2 940	3 000	3 210	8 0 8	8 250	9 710	8 008	8 250	9 7 10
	12 910			12 910			400	750	790	400	750	790	14 060	1 750	2 040	14 060	1 750	2 040
							735	750	790	735	750	1062	1 735	2 000	2 2 9 0	1 735	2 000	2 290
-							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
DC25 Amajuba District Municipality	165			165			735	750	790	735	750	190	1 650	1 750	2 040	1 650	1 750	2 040
al: Amajuba Municipalities	13 075			13 075			2 605	3 000	3 160	2 605	3 000	3 160	20 930	9 250	8 410	20 930	9 250	8 410



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

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er Me			SPI	SPECIFIC PURPOSE RECURREN	URPOSE 1	RECURRE	ent grai	APPE NT ALLC	APPENDIX W4: ALLOCATIONS	APPENDIX W4: GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF	ICIPALII	TES (SCH	EDULE 6	2 OF 2						
edia			Notional	Water Services Operating Subsidy Grant Morizonal Economical Your	vices Opera	ting Subsidy	Grant	Voor	Notions	Municipal Systems In	Systems Imp	Provement G	Improvement Grant Municipal Einengial Voca		Notions	SUB-	TOTAL: RI	SUB-TOTAL: RECURRENT Mostional Financial Voca	- Cinonoull	,00%
a Pt	Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 2 (R'000) (2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 2 (R'000) (2010/11 2 (R'000) (a	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000) (2011/12 :	2009/10 2 (R'000) (2010/11 2 (R'000) (2011/12 (R'000)
y L	KZN261	eDumbe							1 300	1 000	1 000	1 300	1 000	1 000	2 050	2 000	2 250	2 050	2 000	2 250
<u>td</u>	KZN262								735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
<u>n h</u> 2	KZN263 KZN265								1 300	1 000	790	735	750	1 000 790	2 300	2 000 1 750	2 2 5 0 2 0 4 0	2 300 1 485	2 000 1 750	2 250
<u>2</u> 7.	KZN266		4 441			4 441			735	750	790	735	750	1 000	1 485	1 750	2 040	1 485	1 750	2 040
ië E	Zululand 1	Total: Zululand Municipalities	4 441			4 441			5 540	2 000	5 370	5 5 40	2 000	5 370	14 981	11 000	12 870	14 981	11 000	12 870
6	KZN271	Umhlabuvalingana							735	750	190	735	750	190	1 485	1 750	2 040	1 485	1 750	2 040
22	KZN272								735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
_3	KZN273	The Big Five False Bay Habisa							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
74	KZN275		,			•			735	750	790	735	750	790	3 485	3 750	2 0 4 0	3 485	3 750	2 0 4 0
4 4 1	DC27 Umkhanva	Umkhanyakude District Municipality akude Municipalities	1 443		+	1 443			4 410	750 4 500	2 000	4410	750 4 500	2000	13 103	12 500	2 250 12 500	13 103	12 500	2 2 5 0 12 5 0 0
ро		an and a superior																		
lit	KZN281	Mbonambi uMhlathuze							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
<u>y.(</u>	KZN283	Ntambanana							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 0 4 0
<u>@</u> 6	KZN284	Umlalazi							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
ere	KZN285	Mthonjaneni Nkandla							735	750	96, 7	735	750	067	2 235	2 250	2 2 2 9 0	2 235	2 250	2 2 2 9 0
ar	DC28	uThungulu District Municipality	127	93		127	93		735		790	735		790	1 612	1 843	2 040	1 612	1 843	2 040
ä ne	n/I.hungur	Stat: uThungulu Municipalities	121	93		127	33		4 810	5 250	2 280	4 8 1 0	5 250	2 280	11 187	12 843	14 580	11 187	12 843	14 580
m	KZN291	Mandeni							500	750	790	500	750	790	1 250	1 750	2 040	1 250	1 750	2 040
ec	KZN293	Ndwedwe							735	750	06/	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
lia	KZN294	Maphumulo							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Cotal	iLembe M	funicipalities							3 440	3 750	4 000	3 440	3 750	4 000	7 440	8 750	10 250	7 440	8 750	10 250
).Z		,							00	i i	0	0	i i			i i	000	6	i i	0
<u> </u>	KZN431 KZN432	ingwe Kwa Sani							735	750	067	735	750	790	3 235	2 250	2 290 2 290	3 235	2 250	2 290 2 290
W/N	KZN433	Greater Kokstad							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
XX	KZN435	Umzimkhulu							800	800	1 000	800	800	1 000	1 550	1 800	2 2 2 5 0	1 550	1 800	2 2 2 5 0
ţaj.	Sisonke Mt	Sisonke District Municipality [unicipalities]	507 507	74 74 74	332 332	507 507	4 4	332 332	3 505	750 4 550	5 000	3505	750 4 550	5 000	1 992 13 012	2 197 13 997	2 372 13 082	1 992 13 012	2 197 13 997	2 372 13 082
olit																				
y.€	7	y. ©	202 10	047	;;	202 10	045	;	41 040	45.050	40 100	41.040	45.050	90 100	104 (35	143 646	176 767	104 635	143 640	136 363
ig Sirg.	Kwazum-	-Natal Municipalities	21 585	940	332	21 585	240	332	41 040	45 050	48 180	41 040	45 050	48 180	184 625	143 840	128 262	184 625	143 840	128 262
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APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

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	OttoN	Notional Einancial Von	Water Services Operating Subsidy Grant	Municin	g Subsidy Grain	Voor	Notion	Motional Financial Voor	Municipal Systems Improvement Grant	Municina	Municipal Engancial Voor	Voor	Notion	Notional Financial Voor	Voor	Municin	OKKENI Municipal Financial Voor	Voor
Cotonom	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	1/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category Municipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
LIMPOPO																		
B LIM473 Makhuduthamaga							735	750	790	735	750	790	2 235	2 250	2 290	2 235	2 250	2 290
							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
LIM471							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
LIM472							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
LIM475							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
C DC47 Greater Sekhukhune District Municipality			32 265	80 115	46 378	32 265							81 615	47 878	33 765	81 615	47 878	33 765
Total: Greater Sekhukhune District Municipalities	80 115	46 378	32 265	80 115	46 378	32 265	3 675	3 750	4 000	3 675	3 750	4 000	90 040	57 378	44 515	90 040	57 378	44 515
B LIM331 Greater Givani							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B LIM332 Greater Letaba							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
LIM333							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
LIM334							200	750	790	200	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B LIM335 Maruleng							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
C DC33 Mopani District Municipality	150 108	80 900	54 630	150 108	80 900	54 630	735	750	790	735	750	790	151 593	82 650	56 670	151 593	82 650	56 670
Total: Mopani Municipalities	150 108	006 08	54 630	150 108	006 08	54 630	3 840	4 500	4 790	3 840	4 500	4 790	158 698	91 650	67 170	158 698	91 650	67 170
B LIM341 Musina							735	750	840	735	750	840	3 485	3 750	2 090	3 485	3 750	2 090
B LIM342 Mutale							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B LIM343 Thulamela							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B LIM344 Makhado							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C DC34 Vhembe District Municipality	164 257	124 002	76 234	164 257	124 002	76 234	735	750	790	735	750	790	165 742	125 752	78 274	165 742	125 752	78 274
Total: Vhembe Municipalities	164 257	124 002	76 234	164 257	124 002	76 234	3 675	3 750	4 000	3 675	3 750	4 000	173 932	134 752	86 484	173 932	134 752	86 484
B LIM351 Blouberg							735	750	840	735	750	840	1 735	2 000	2 340	1 735	2 000	2 340
							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
LIM353							735	750	790	735	750	200	1 485	1 750	2 040	1 485	1 750	2 040
	42 419	16 888	11 122	42 419	16 888	11 122	400	750	790	400	750	790	84 369	32 638	13 162	84 369	32 638	13 162
LIM355							735	750	790	735	750	200	3 485	3 750	2 040	3 485	3 750	2 040
C DC35 Capricorn District Municipality	82 479		34 876	82 479	52 680	34 876							83 229	53 680	36 126	83 229	53 680	36 126
Total: Capricorn Municipalities	124 898	69 568	45 998	124 898	69 568	45 998	3 340	3 750	4 000	3 340	3 750	4 000	176 038	95 568	57 748	176 038	95 568	57 748
B LIM361 Thabazimbi							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
LIM362	13 790	5 331	3 731	13 790	5 331	3 731	735	750	790	735	750	790	15 275	7 081	5 771	15 275	7 081	5 771
LIM364							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
LIM365							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
	724	210	147	724	210	147	735	750	790	735	750	790	2 209	1 960	2 187	2 209	1 960	2 187
B LIM367 Mogalakwena	31 260	17 384	10 169	31 260	17 384	10 169	735	750	790	735	750	790	32 745	19 134	12 209	32 745	19 134	12 209
DC36							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
Total: Waterberg Municipalities	45 774	22 925	14 047	45 774	22 925	14 047	5 145	5 250	5 580	5 145	5 250	5 580	58 419	37 175	28 377	58 419	37 175	28 377
Total: Limpopo Municipalities	565 152	343 773	223 174	565 152	343 773	223 174	19 675	21 000	22 370	19 675	21 000	22 370	657 127	416 523	284 294	657 127	416 523	284 294



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		Water S	Water Services Operating Sul	ating Subsidy	bsidy Grant			Municipal	Municipal Systems Improvement Grant	provement	Grant			SOF	SUB-TOTAL: RECURRENT	RECURRE	T.	
	Natio	National Financial Year	l Year		icipal Financial Year	Year	Nations	National Financial Year	ear	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	l Year
Category Municipality	2009/10	2010/11	2011/12	2009/10	_	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA																		
B MP301 Albert Luthuli	6 9 5 4	9 633	6 744	6 954	9 633	6 744	735	750	840	735	750	840	10 439	13 383	8 834	10 439	13 383	8 834
B MP302 Msukaligwa							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B MP303 Mkhondo							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B MP304 Pixley Ka Seme							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B MP305 Lekwa							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B MP306 Dipaleseng							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B MP307 Govan Mbeki							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C DC30 Gert Sibande District Municipality							1 300	1 000	1 000	1 300	1 000	1 000	2 050	2 000	2 250	2 050	2 000	2 250
Total: Gert Sibande Municipalities	6 954	9 633	6 744	6 954	9 633	6 744	6 445	6 250	9 280	6 445	6 250	6 580	22 149	25 883	23 324	22 149	25 883	23 324
B MP311 Delmas							1 300	1 200	1 200	1 300	1 200	1 200	2 050	2 200	2 450	2 050	2 200	2 450
B MP312 Emalahleni							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B MP313 Steve Tshwete							735	750	790	735	750	790	1 485		2 040	1 485	1 750	2 040
B MP314 Emakhazeni							735	750	840	735	750	840	1 735		2 090	1 735	1 750	2 090
B MP315 Thembisile	13 633	9 672	6 771	13 633	9 672	6 771	735	750	790	735	750	790	17 118	13 422	8 811	17 118	13 422	8 811
B MP316 Dr JS Moroka	56 033	25 678	16 975		25 678	16 975	200	750	790	200	750	790	59 283	29 428	19 015	59 283	29 428	19 015
C DC31 Nkangala District Municipality							735	750	1 000	735	750	1 000	1 485	1 750	2 250	1 485	1 750	2 250
Total: Nkangala Municipalities	999 69	35 350	23 746	999 69	35 350	23 746	5 475	5 700	6 200	5 475	5 700	6 200	84 641	52 050	38 696	84 641	52 050	38 696
B MP321 Thaba Chweu	636	455	318	636	455	318	735	750	790	735	750	790	2 121	2 205			2 205	2 358
B MP322 Mbombela	36 425	15 000	10 501	36 425	15 000	10 501	1 300	750	790	1 300	750	790	79 275	30 750		79 275	30 750	12 541
B MP323 Umjindi							735	750	840	735	750	840	1 485	1 750		1 485	1 750	2 090
B MP324 Nkomazi	19 984	14 264	8 985		14 264	8 985	735	750	790	735	750	790	21 469	16 014	11 025	21 469	16 014	11 025
B MP325 Bushbuckridge	61 305	26 443	16 991	61 305	26 443	166 91	735	750	790	735	750	790	62 790	28 193	19 031	62 790	28 193	19 031
C DC32 Ehlanzeni District Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Ehlanzeni Municipalities	118 350	56 162	36 795	118 350	56 162	36 795	4 975	4 500	4 790	4 975	4 500	4 790	168 625	80 662	49 085	168 625	80 662	49 085
Total Manmalanga Municipalities	194 970	101 145	286 29	194 970	101 145	286 29	16 805	16.450	17 570	16 805	16.450	17 570	2175 415	158 505	111 105	275 415	158 505	111 105



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		Water Ser	vices Opera	Water Services Operating Subsidy Grant	Grant			Municipa	Municipal Systems Improvement Grant	provement	Frant			SOL	B-TOTAL: I	SUB-TOTAL: RECURRENT	L	
	National	National Financial Year	Year	Municips	Municipal Financial Year	Year	Nations	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000) (2010/11 (R'000)	2011/12 (R'000)	2009/10 .: (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																		
NC451	7 460	5 535	3 875	7 460	5 535	3 875	850	750	790	850	750	190	9 310	7 285	5 915	9 310	7 285	5 915
	2 850	2 115	1 481	2 850	2 115	1 481	820	750	790	820	750	790	4 450	3 865	3 521		3 865	3 521
NC453	10 000			10 000			850	750	840	850	750	840	11 600	1 750	2 090	_	1 750	2 090
C DC45 Kgalagadi District Municipality							567	05/		56/	06/	06/	505 I	05/ 1	2 040	c0c I	06/ 1	2 040
Total: Kgalagadi Municipalities	20 310	7 650	2 320	20 310	7 650	2 320	3 305	3 000	3 210	3 305	3 000	3 210	26 865	14 650	T3 200	20 865	14 650	13 506
B NC061 Richtersyeld							850	750	200	850	750	190	1 600	1 750	2 040	1 600	1 750	2 040
NC062							850	750	790	850	750	790	1 600	1 750	2 040	1 600	1 750	2 040
NC064							820	750	840	850	750	840	1 600	1 750	2 090	1 600	1 750	2 090
B NC065 Hantam							820	750	790	820	750	790	1 600	1 750	2 040	1 600	1 750	2 040
B NC066 Karoo Hoogland							820	750	790	850	750	790	3 600	3 750	2 040	3 600	3 750	2 040
NC067							820	750	790	850	750	190	3 600	3 750	2 040	3 600	3 750	2 040
C DC6 Namakwa District Municipality							820	750	790	850	750	790	1 600	1 750	2 040	1 600	1 750	2 040
Total: Namakwa Municipalities							5 950	5 250	5 580	5 950	5 250	5 580	15 200	16 250	14 330	15 200	16 250	14 330
B NC071 Uhimtii							850	750	062	850	750	790	1 600	1 750	2 040	1 600	1 750	2.040
NC072							050	750	007	058	750	790	1 850	1 750	0.00	1 850	1 750	070 0
							058	750	06/	0.00	05.7	8 6	1 600	1 750	2 040	1 600	1 750	040
NC074							930	007	06/ -	300	2002	8 2	2 050	2 200	2 450	2 050	2,7	2 450
							850	750	200	850	007 1	2007	1 600	1 750	2 040	1 600	002.7	0.45
NC076							058	750	067	850	750	86,	1 850	2 000	2 290	1 850	2000	00000
							058	750	260	058	750	790	1 600	1 750	2 040	1 600	1 750	2 040
NC078							850	750	790	850	750	062	1 600	1 750	2.040	1 600	1 750	2.040
DC7							1 300	1 200	1 200	1 300	1 200	1 200	2 050	2 200	2 450	2 050	2 200	2 450
otal: Karoo Mun							8 550	7 650	7 930	8 550	7 650	7 930	15 800	16 900	19 430	15 800	16 900	19 430
D NICKOI ME.								032	1002	050	052	900	050	036.1	050	050	052.1	070
140001							000	000	067	000	000,	067	000	0000	010	000 1	0.71	010
NC082							1 300	1 200	1 200	1 300	1 200	1 200	2 050	2 200	2 450	2 050	2 200	2 450
NC083							650	750	790	5 5	2 5	96 26	1 505	05/ 1	2 040	1 505	1 / 30	2 040
B NC084 Transfelters							820	06/	790	050	06/	8 8	1 850	06/1	2 040	1 050	06/1	2 040
NC086							000	750	790	0.00	057	067	1 850	2 000	0 2 0 40	1 850	2 000	2 290
DC8							850	750	790	850	750	790	1 600	1 750	2 040	1 600	1 750	2 040
tal: Sivanda Mu							6305	5 700	5 940	6 305	2 700	5 940	12 305	12 950	14 940	12 305	12 950	14 940
. In the Popular							5 1		e co		. t							
NC091	_	_		_		_	820	nc/	06/	820	06/	06/	I 600	1/20	2 040	1 e00	06/1	2 040
NC092							820	750	790	820	750	190	1 600	1 750	2 040	1 600	1 750	2 040
B NC093 Magareng							820	750	790	850	750	790	1 600	2 000	2 290	1 600	2 000	2 290
B NC094 Phokwane	2 768	1 163	1 357	2 768	1 163	1 357	850	750	790	850	750	790	4 368	3 163	3 647	4 368	3 163	3 647
C DC9 Frances Baard District Municipality							1 300	1 000	1 000	1 300	1 000	1 000	2 050	2 000	2 250	2 050	2 000	2 250
Total: Frances Baard Municipalities	2 7 68	1163	1 357	2 768	1 163	1 357	4 700	4 000	4 160	4 700	4 000	4 160	11 218	10 663	12 267	11 218	10 663	12 267
Total: Northarn Cone Municipalities	23.078	8 813	6713	23.078	8 813	6713	28.810	009 50	068.96	28.810	25,600	068 96	81 388	71 413	74 533	81 388	71 413	7.4 533
Total: Ivorunern Cape ixtunicipanaes	2003	0 010	101.0	200	0.40	0 / 30	40 OTO	200 04	Art come	010 OF	Tool Ca	AU Unio	0.00	77. 17.	1.000	01 000	(T. T.	300 1



APPENDIX W4: SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		Water Se	Water Services Operating Subsidy Grant	ating Subsid	y Grant			Municipa	Municipal Systems Improvement Grant	provement	Grant			SUI	SUB-TOTAL: RECURRENT	RECURREN	T	
	Nationa	National Financial Year	Year	Municil	Municipal Financial Year	Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Year	Municit	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																		
B NW371 Moretele	6 540	4 578	3 205	6 540	4 578	3 205	1 300	1 000	1 190	1 300	1 000	1 190	8 590	6 578	5 645	8 590	6 578	5 645
	7 980	5 586	3 910	7 980	5 586	3 910	735	750	790	735	750	790	9 465	7 336	5 950	9 465	7 336	5 950
NW373	1 237	998	909	1 237	998	909	735	750	790	735	750	790	57 522	21 616	2 646	57 522	21 616	2 646
NW374							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
NW375	5 187	3 631	2 542	5 187	3 631	2 542	1 300	1 200	1 200	1 300	1 200	1 200	7 237	5 831	4 992	7 237	5 831	4 992
C DC37 Bojanala Platinum District Municipality													750	1 000	1 250	750	1 000	1 250
Total: Bojanala Platinum Municipalities	20 944	14 661	10 263	20 944	14 661	10 263	4 805	4 450	4 760	4 805	4 450	4 760	87 049	46 111	22 523	87 049	46 111	22 523
LOCANIA							900	C	Ç F	300	Ç	Š	100	000	000	100	6	000
N W 381							cc/	06/	06/	cc/	06/	<u>R</u>	1 /35	7 000	7 290	1 /35	7 000	7 290
							735	750	840	735	750	840	1 735	2 000	2 090	1 735	2 000	2 090
							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B NW384 Ditsobotla							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
NW385							1 300	1 000	1 000	1 300	1 000	1 000	2 300	2 250	2 500	2 300	2 250	2 500
C DC38 Ngaka Modiri Moiloa District Municipality	33 355	17 538	12 276		17 538	12 276	1 300	750	790	1 300	750	790	35 655	19 288	14 316	35 655	19 288	14 316
Total: Ngaka Modiri Moiloa Municipalities	33 355	17 538	12 276	33 355	17 538	12 276	5 540	4 750	2 000	5 540	4 750	5 000	44 895	29 038	25 276	44 895	29 038	25 276
R NW391 Kanisano							200	750	790	005	750	790	1 250	1 750	2 040	1 250	1 750	2 040
NW/392							735	750	007	735	057	067	1 485	0000	0000	1 485	0000	0000
							667	057	067	6 6	057	06/	1 250	1 750	067 7	1 250	000 7	2 2 20
NW394							735	750	790	735	750	062	1 485	1 750	2 040	1 485	1 750	040
NW205							735	750	790	735	057	790	1 725	000 0	2000	1 725	000	2000
NW396							735	750	840	735	750	840	1 735	2 000	2 340	1 735	000 2	2 340
DC39	19.310	6 987	6 991	19 310	6 987	6 991	735	750	790	735	750	790	20 795	11 737	9 031	20 795	11 737	9 031
Total: Bophirima Municipalities	19 310	6 987	6 991	19 310	6 987	6 991	4 675	5 250	5 580	4 675	5 250	5 580	29 735	22 987	22 071	29 735	22 987	22 071
B NW401 Ventersdorp							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
NW402							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B NW403 City of Matlosana							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B NW404 Maquassi Hills							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
B NW405 Merafong City							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
DC40							1 300	1 000	1 000	1 300	1 000	1 000	2 050	2 000	2 250	2 050	2 000	2 250
Total: Southern Municipalities							4 305	4 750	2 000	4 305	4 750	5 000	8 805	10 750	12 500	8 805	10 750	12 500
Total: Nouth West Municipalities	73 600	731.07	20 520	73 600	70100	20 520	10 225	000 01	20.340	10 225	10 200	20.340	170.464	100 006	07 270	170 404	100 007	07.0



APPENDIX W4:
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category Municipality WEYTERN CAPE	Nation	National Financial Year	Financial Vear Mur	Municip	E.	Year	Nation	National Financial Year	inancial Vear Municinal Fin	Municir	Municipal Financial Vear	l Year	Notion	National Financial Year	cial Vear Municina	Minicia	Municipal Financial Vear	
Category Municipality WEYTERN CAPE			Lcai						Car	TATITITAL	di rinanca		Nanor		Loui	IVIUILICA	Jal Financia	Year
WESTERN CAPE	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
A CPT City of Cape Town													58 107	28 780	1 250	58 107	28 780	1 250
WC011							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
WC012	394	276	193	394	276	193	735	750	790	735	750	790	2 129	2 026	2 233	2 129	2 026	2 233
WC013							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
WC014							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
2	9	ç	200	0.70	ç	200	735	750	790	735	750	96 56	1 485	1 750	2 040	1 485	1 750	2 040
C DCI west Coast District Municipality Total: West Coast Municipalities	1012	700	303	1 012	700	303 4 9 6	4 075	4 500	4 790	4 075	06/ 4	4 790	2 103	11 200	2 343	2 103	11 200	2 343
· ·																		
WC022							1 300	1 200	1 200	1 300	1 200	1 200	4 050	4 200	2 450	4 050	4 200	2 450
WC023							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B WC024 Stellenbosch							400	750	790	400	750	96 5	1 150	1 750	2 040	1 150	1 750	2 040
WC025							135	150	700	007	750	8 8	1 465	1 750	2 040	1 405	1 750	2040
WC028							735	750	790	735	750	8 8	1 485	1 750	2 040	1 485	1 750	2 040
Total: Cape Winelands Municipalities							4 640	4 950	5 150	4 640	4 950	5 150	11 140	12 950	12 650	11 140	12 950	12 650
B WC031 Theewaterskloof							1 300	1 200	1 200	1 300	1 200	1 200	2 050	2 200	2 450	2 050	2 200	2 450
WC032							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
WC033								750	190		750	790	1 000	2 000	2 290	1 000	2 000	2 290
4							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
C DC3 Overberg District Municipality				\dagger	\dagger	\dagger	735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Overberg Municipanties				+	$\frac{1}{ }$		0.1.6	1 700	1 200	0.1.0	107	1 200	7 1/0	004 11	10 000	2 1/0	00+11	10 000
							1 820	1 600	1 720	1 820	1 600	1 720	2 570	2 600	2 970	2 570	2 600	2 970
WC042							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
WC043							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
WC044		1			0		400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B WC045 Oudtshoorn	3 865	2 706	1 894	3 865	2 706	1 894	200	750	96, 56	200	750	96, 6	5 115	4 456	3 934	5 115	4 456	3 934
WC04/							004	750	840	9 5	057	840	1 250	1 750	040 6	1 250	05/50	000 0
DC4							200	750	790	200	750	062	1 250	1 750	2 040	1 250	1 750	2 040
Total: Eden Municipalities	3865	2 706	1 894	3 865	2 706	1 894	4 920	6 850	7 300	4 920	6 850	7 300	16 785	19 556	19 194	16 785	19 556	19 194
B WC051 Laingsburg							735	750	790	735	750	790	1 485	2 000	2 290	1 485	2 000	2 290
							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
WC053							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
C DC5 Central Karoo District Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Central Karoo Municipalities							2 940	3 000	3 210	2 940	3 000	3 210	5 940	7 250	8 460	5 940	7 250	8 460
Total: Western Cape Municipalities	4 877	3 415	2 390	4 877	3 415	2 390	19 745	23 500	24 810	19 745	23 500	24 810	110 979	91 195	65 200	110 979	91 195	65 200
Unallocated:													13 240	16 589	16 141	11 490	13 589	16 141
National Total	978 579	570 000	380 000	978 579	270 000	380 000	200 000	212 000	224 720	200 000	212 000	224 720	1 986 126	1 356 869	989 361	1 984 376	1 353 869	989 361

Polity

APPENDIX W5:

(National and Municipal Financial Year)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6)

Polity



APPENDIX WS: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

			Mun	Municipal Infrastruct	ture Grant		_		Public Transport Infrastructure and Systems Grant	ort Infrastruc	ture and Svs	ems Grant		Neig	hbourhood De	Neighbourhood Development Partnership Grant (Capital Grant)	tnership Gra	t (Capital Gra	nt)
		Natio	National Financial Year	ar		Municipal Financial Year	ear	Nation	National Financial Year	Te.	Munici	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Contour	Municipalita		2010/11	2011/12	2009/10	2010/11	1/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Catego		(R000)	(R 000)	(R'000)	(R'000)	(R 000)	(R000)	(R'000)	(R 000)	(R'000)	(R 000)	(R'000)	(R'000)	(R'000)	(R000)	(R'000)	(R'000)	(R'000)	(R'000)
EASTERN CAPE	CAPE																		
A NMA	A Nelson Mandela							147 079	408 333	500 008	147 079	408 333	500 008	000 6	24 400	43 920	000 6	24 400	43 920
B EC101	01 Camdeboo	8 169	6 362	11 260	8 467	9.837	8 445												
B EC102		10 866	12 522	15 060	11 280	13 156	11 295												
B EC103		6 171	7 022	8 445	6 383	7 378	6 334												
B EC104	_	17 433	20 213	24 311	18 128	21 238	18 233							2 000	3 600	6 480	2 000	3 600	6 480
B EC105		16 111	18 664	22 448	16 749	19 610	16 836												
B EC106		12 805	14 793	17 791	13 302	15 542	13 344												
B EC107		6 376	7 262	8 734	6 597	7 630	6 551							900	000	9	000 €	000	700
B E		16 503	19 124	23 001	17.159	20 024	17.251							7 000	3 600	6 480	2 000	3 600	6 480
B EC109	09 Koukamma	97.858	10 752	12 931	76 081	11 296	9 698												
3 5	10 Cacadu District Municipanty	700 277	/11/	6000	00+00	//#/	0 419							4 000	000	0,000	000	000	0000
Total: Cac	Lotal: Cacadu Municipalities	136 34	120 931	04C 7CI	CI 0 081	132 230	114 405							000 4	007 /	17 200	4 000	007 /	17 200
B EC121	21 Mbhashe	23 466	27 280	32 809	24 419	28 662	24 607												
B EC122		31 667	36 886	44 362	32 972	38 755	33 272												
B EC123	-	8 618	888 6	11 892	8 935	10 389	8 9 1 9												
B EC124		16 420	19 027	22 883	17 072	166 61	17 163												
B EC125		165 117	193 192	232 352	172 136	202 982	174 264	31 213	71 478	400 000	31 213	71 478	400 000	4 000	7 200	12 960	4 000	7 200	12 960
B EC126		12 426	14 349	17 257	12 907	15 076	12 943												
B ECI27		15 575	18 037	21 693	16 191	18 951	16 2 70												
B EC128	28 Nxuba	7 039	8 039	9996	7 289	8 447	7 252							900	1 300	030 C1	000	5	0,000
Total: Ams	<u> </u>	508 604	593 863	714 242	529 919	623 957	535 681	31 213	71 478	400 000	31 213	71 478	400 000	8 000	14 400	25 920	8 000	14 400	25 920
B EC131	_	7 916	9906	10 904	8 204	9 5 2 6	8178												
B EC132		7 012	8 007	9 631	7 261	8 413	7 223												
B ECI33	_ ′	6 022	6 848	8 236	6.229	7 195	6177												
B EC134	_	18 973	22 017	26 480	19 734	23 133	19 860												
B EC135		18 586	21 564	25 935	19 331	22 657	19 451												
B EC136		13 817	15 978	19 217	14 357	16 788	14 413												
B EC137		15 523	17 977	21 620	16 137	18 888	16 215												
B EC138		9 709	11 166	13 430	10 074	11 732	10 072												
C DCI3	13 Chris Hani District Municipality	202 209	236 636	284 603	210 816	248 628	213 452	1	1		1	1	1	1	1	1	1	1	



APPENDIX WS: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

		M	Municipal Infrastructure Grant	cture Grant				Public Tra	Public Transport Infrastructure and Systems Grant	ucture and S	stems Grant		Nei	phourhood D	Neighbourhood Develonment Partnershin Grant (Canital Grant)	artnershin Gı	ant (Canital G	rant)
	Nat	National Financial Year	'ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Muni	Municipal Financial Year	l Year	Natio	National Financial Year	Year	Mim	Municipal Financial Year	l Year
	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category Mumcipanty	(R000)	(R 000)	(R'000)	(R'000)	(R 000)	(R 000)	(R'000)	(R 000)	(R'000)	(R 000)	(R'000)	(R'000)	(R'000)	(R000)	(R'000)	(R000)	(R'000)	(R'000)
				1														
S EC141 Elundini	16 124	18 680	22 466	16 763	19 626	16 850												
B EC142 Sengu	16 575	19 209	23 102	17 234	20 182	17 327							2 000	3 600	6 480	2 000	3 600	6 480
B EC143 Maletswai	9 129	10 487	12 613	9 469	11 019	9 460												
EC144 Gariep	7 223	8 255	9 928	7 481	8 673	7 446												
	102 367	119 694	143 957	106 699	125 760	107 967												
Total: Ukhahlamba Municipalities	151 419	176 324	212 066	157 645	185 260	159 050							2 000	3 600	6 480	2 000	3 600	6 480
EC151 Mbizana	21 077	24 482	29 444	21 929	25 722	22 083												
EC152 Ntabankulu	14 134	16 350	19 664	14 688	17 178	14 748												
EC153 Ngquza Hill	22 567	26 226	31 543	23 482	27 555	23 657												
EC154 Port St Johns	14 553	16 840	20 253	15 125	17 693	15 190												
EC155 Nyandeni	23 439	27 247	32 771	24 391	28 628	24 578												
EC156 Millontlo	20 292	23 562	28 338	21 109	24 756	21 253												
EC157 King Sabata Dalindyebo	33 028	38 479	46 279	34 390	40 429	34 709							5 000	000 6	16 200	5 000	000 6	16 200
DC15 O.R. Tambo District Municipality	487 641	570 955	069 989	508 470	599 889	515 018												
Total: O.R. Tambo Municipalities	636 732	744 141	894 982	663 584	781 851	671 236							2 000	0006	16 200	2000	000 6	16 200
ECOSty I Imerimental	20.612	23 030	107.80	31.445	25 152	21 503												
ECOSE CITETION OF THE BEAUTY O	22 331		31156	23 224	27.272	23 367												
DC44 Alfred Nzo District Municipality	130 918	153 179	184 229	136 483	160 942	138 172												
Total: Alfred Nzo Municipalities	173 862	203 023	244 177	181 153	213 312	183 133												
Total: Eastern Cape Municipalities	1 968 929	2 193 441	2 638 062	2 025 057	2 304 596	1 978 547	178 292	479 811	800 006	178 292	479 811	800 006	28 000	28 600	105 480	28 000	58 600	105 480



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

		M	Municipal Infrastructure Grant	neture Grant				Public Trans	Public Transport Infrastructure and Systems Grant	cture and Sv	stems Grant		Neic	hhomrhood D	Neighbourhood Development Partnership Grant (Canital Grant)	rfnershin G	ant (Canital G	rant)
	Nat	National Financial Year	(ear	Munic	Municipal Financial Year	Year	Nation	National Financial Year	ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Mm	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R 000)	2009/10 (R'000)	2010/11 (R 1000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE																		
	13 102		18 210		15 908	13 657												
	13 940	16 122	19 390		16 939	14 542												
FS163	11 201		15 531		13 568	11 648												
The Delta Andrey District Municipality	00 0 00					000000			T									
Total: Xhariep Municipalities	38 243	44 176	53 131	39 726	46 415	39 848												
B FS171 Naledi	10 219		14 149		12 360	10 611												
	145 086		204 134	151 247	178 330	153 101	82 168	183 551	249 000	82 168	183 551	249 000						
FS173	16 341	18 934	22 772		19 894	17 079												
C DC1/ Motheo District Municipality	777.000	200 400	200		100 000	100.00	00 1 00		000 000	07.00	100	000 000						
Total: Motheo Municipalities	171 646	200 427	241 055	178 841	210 584	180 791	82 168	183 551	249 000	82 168	183 551	249 000						
B FS181 Masilonyana	21 700		30 322		26 489	22 741												
FS182	12 850		17 854	13 349	15 597	13 391												
	17 933		25 015		21 853	18 761												
	117 232		164 896	122 200	144 052	123 672							2 000	3 600	6 480	2 000	3 600	6 480
FS185	32 576		45 642		39 873	34 232												
C DC18 Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities	202 291	235 909	283 729	210 695	247 864	212 797							2 000	3 600	6 480	2 000	3 600	6 480
D 10101 Contrate	2.5		630 63		200	77												
	7/0 5		206 70	75/ 05	33,000	777 / 1							0000	007 0	000	0000	000	1
B FS192 Dihlabeng	30 450	35 459	42 647		37 256	31 985							2 000	3 600	6 480	2000	3 600	6 480
	121 803		171 336		149 678	128 502												
FS195	15 755		21 947		19 173	16 460												
DC19																		
Total: Thabo Mofutsanyana Municipalities	232 962	271 834	326 936	242 680	285 609	245 202							2 000	3 600	6 480	2 000	3 600	6 480
B FS201 Moqhaka	27 619	32 144	38 660		33 773	28 995												
FS203	29 693	34 573	41 582		36 326	31 186												
FS204	27 749	32.296	38 842	28 885	33 932	29 132												
	15 297	17 712	21 302		18 609	15 977												
C DC20 Fezile Dabi District Municipality																		
Total: Fezile Dabi Municipalities	100 359	116 725	140 386	104 451	122 640	105 289												
Total. Dues Chate Municipalities	745 501	120 020	1 045 236	776 304	012 112	763 077	62 168	102 551	040,000	03160	102 551	000 000	4 000	7 200	12060	4 000	7 200	12.0.60



APPENDIX WS: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

		M	Municipal Infrastructure Grant	ncture Grant				Public Tran	Public Transport Infrastructure and Systems Grant	ucture and Sy	stems Grant		Nei	ghbourhood I	Neighbourhood Development Partnership Grant (Capital Grant)	rtnership Gr	ant (Capital G	rant)
	Nai	National Financial Year	Year	Muni	Municipal Financial Year	l Year	Nati	National Financial Year	Year	Muni	Municipal Financial Year	l Year	Nati	National Financial Year	l Year	Muni	Municipal Financial Year	Year
	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category intuncipanty	(R000)	(R 000)	(R'000)	(R'000)	(R 000)	(R 000)	(R'000)	(R 000)	(R'000)	(R 000)	(R'000)	(R'000)	(R'000)	(R000)	(R'000)	(R000)	(R'000)	(R'000)
GAITTENG																		
A EKU Ekurhuleni							27 745	63 537	700 000	27 745	63 537	700 000	10 000	17 200	18 080	10 000	17 200	18 080
A TSH City of Johannesburg							652 803	1 070 471	000 009	652 803	1 070 471	000 009	26 000	68 400	38 400	56000	68 400	38 400
							565 245	864 180	300 000	565 245	864 180	300 000	6 0 18	10 833	19 499	6018	10 833	19 499
GT461 Nokeng tsa Taemane	14 617	16915	20 344	15 192	17 772	15 258												
	25 996				31 775	27 279												
Fotal: Metsweding Municipalities	40 613	47 157	56 716	42 249	49 547	42 537												
GT421 Emfuleni	90 319	105 583	126 985	94 135	110 933	95 238							20 000	20 000	20 000	20 000	20 000	20 000
B GT422 Midvaal	16 392	18 994		17 043	19 956	17 133												
GT423 Lesedi	16 602	19 239	23 139	17 261	20 214	17 354												
DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities	123 313	143 816	172 968	128 438	151 104	129 726							20 000	20 000	20 000	20 000	20 000	20 000
GT481 Mogale City	52 449	61 226	73 637	54 643	64 329	55 228												
B GT482 Randfontein	21 673			22 550	26 456	22 713												
GT483 Westonaria	38 639	45 051		40 242	47 334	40 638												
DC48 West Rand District Municipality	5 372	980 9	7 320	5 550	6 394	5 490												
Fotal: West Rand Municipalities	118 133	137 543	165 424	122 985	144 513	124 068												
B 4-1. O - 4 No - 4-1 - 104 -	0.000	71000	307 400	CH2 CO2	248 464	307 331	1 245 700	1 000 100	4 (000,000	1 0 45 700	1 000 100	1 (000 000	01000	116 100	05050	010.00	117 111	050 50



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

unicipality 2009/10		TATED A COTA	INFRASTRUCTURE G		APP	APPENDIX W5:		o (CCHED)									
Municipality 2009/10		INFKADII			RANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F	S TO MUNI	CIPALITIE	رمستارة) فر	ULE 4 ANI	0 6) 10F 3							
		Municipal Infrastructure Grant				:	Public Transp	oort Infrastruc	ture and Sys	tems Grant		Neigl	bourhood De	velopment Par	rtnership Gran	t (Capital Gra	Đ
	National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 2011/12 (R'000)	2011/12 (R'000)	2009/10 (R'000)	National Financial Year National Financial Year 2009/10 2010/11 2011/12 2009/10 2010/11 20	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	(R'000) (R'000)	2011/12 (R'000)	National Financial Year Municipal Financial Year 2010/11 2011/12 2009/10 2010/11 2011/12 1009/10 (R000) (R000) (R000) (R000) (R000) (R000)	2010/11 (R'000)	2011/12 R'000)
KWAZULU-NATAL																	
ETH eThekwini						376 926	529 699	200 000	376926	529 699	200 000	122 450	117 500	89 460	122 450	117 500	89 460
Vulamehlo Umdoni					10 145												
KZN213 Umzumbe KZN214 uMuziwabantu KZN215 Ezinqolweni 8	30 363 20 499 10 914 12 578 8 073 9 250	78 24 655 78 15 128 50 11 125	27 897 11 330 8 367	21 538 13 215 9 719	18 491 11 346 8 344												
Hibiscus Coast Ugu District Municipality					19 034												
					256 414												
	10 945 12 614 9 650 11 097	14 15 171 97 13 346	11 363	13 254	11 379							4 270	7 440		4 270	7 440	
Mpofana Impendle					7 251												
Msunduzi Mkhambathini					94 841	7 737	17 865	350 000	7 7 7 3 7	17 865	350 000	8 000	11 500	11 500	8 000	11 500	11 500
n District Municipality					10 125												
nndlovu Municipalities					212 339	7 7 7 3 7	17 865	350 000	7 7 7 3 7	17 865	350 000	12 270	18 940	11 500	12 270	18 940	11 500
lysmith				22 151	19 017												
					7 882							4 000	2 000	2 000	4 000	2 000	2 000
D	12 443 14 369 107 183 125 334		12 925		12 961 113 055												
		92 239 810			179 857							4 000	2 000	2 000	4 000	2 000	2 000
B KZN241 Endumeni 7 B KZN242 Nquthu 15 B KZN244 Msinga 15 B KZN244 Unvoli 16 C D C 1 Transmorbi Dierica Municionilia 115	7 452 8 522 15 097 17 477 15 780 18 277 10 633 12 249	22 10 250 77 21 019 77 21 981 49 14 732	7 719 15 692 16 404 11 037	8 954 18 362 19 203 12 869	7 687 15 765 16 486 11 049												
					172 443												
B KZN252 Newcastle S2 B KZN253 eMadlangeni 6	52 865 61 714 6 297 7 170	14 74 224 70 8 624	55 077 6 516	64 841	55 668 6 468							2 000	10 000	18 000	2 000	10 000	18 000
Municipality					30 908												
					104 546							2 000	10 000	18 000	2 000	10 000	18 000



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) $10 \, \mathrm{F}$ 3

			127	I													
	Nati	National Financial Year	ear	ijĠ	oal Financial Year	ear	National F	National Financial Year	_	Municipal Financial Year	ancial Year		National Financial Year	al Year	Mun	Municipal Financial Year	l Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 2 (R'000) (2009/10 2010/11 (R'000) (R'000)	V11 2011/12 00) (R'000)	2009/10 (R'000)	2010/11 (R'000)	I 2011/12 (R'000)	2 2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MZNIZE POLITICAL	2000	905-01	377.61	295 0	11 135	0 560											
	12000	12 063	12 702	2000	14 620	2000											
	15 065	13 903	10 /93	12 303	14 6/0	12 393											
	COD CT	0+1	5/6/07	600 01	10 274	10/01											
	14 989	17 351	20 868	15 579	18 230	15 651							2 000	2 000		2 000	2 000
	15 800	18 300	22 010	16 425	19 228	16 508											
DC26 Zululand District Municipality	161 388	188 824	227 099	168 247	198 393	170 325											
otal: Zululand Municipalities	228 563	266 475	320 491	238 041	279 979	240 368							2 000	5 000		2 000	5 000
KZN271 Umhlabuyalingana	14 039	16 238	19 530		17 061	14 647											
KZN272 Jozini	17 067	19 784	23 794	17 746	20 787	17 846											
KZN273 The Big Five False Bay	6 463	7 364	8 856	989 9	7 737	6 642											
KZN274 Hlabisa	12 706	14 676	17 651		15 420	13 238											
KZN275 Mubatuba	6 288	7 159	8 610		7 522	6 457											
	134 222	157 005	188 830	139 918	164 961	141 623											
otal: Umkhanyakude Municipalities	190 784	222 226	267 272	198 644	233 487	200 454											
	10 451	12 035	14 474	10 847	12 645	10 856											
KZN282 uMhlathuze	50 863	59 369	71 403	52 990	62 378	53 553											
KZN283 Ntambanana	7 411	8 475	10 193	7 677	8 904	7 644											
KZN284 Umlalazi	15 994	18 528	22 284	16 628	19 467	16 713											
	7814	8 947	10.760	8 097	9 400	8 070											
	12.873	17.872	17.886	13 373	15.626	13.415											
	114 418	133 800	160 933	119 266	020 CT	007 071											
DC20 uTilunguiu District Municipanty	114410	133 909	100 933	119 200	140.390	00/ 071											
otal: uThungulu Municipalities	219 824	256 034	307 934	228 877	569 000	230 950					1						
KZN291 Mandeni	15 191	17 587	21 152	15 790	18 479	15.864						000 09	40 000	40 000	00009	40 000	40 000
	20 744	24 092	28 975		25 312	21.731						2.5				2000	2,000
	14 510	16 790	20 193		17.641	15 145						7 100		17 100	7 100	17 100	17 100
	12 159	14 036	16881	12 628	14 747	12,660											
	105 095	122 890	147 800	109 544	129 117	110 850											
2	167 700	195 394	235 001	174 624	205 296	176 251						009 69	00 62 100	62 100	009 69	62 100	62 100
KZN431 Inowe	11 937	13.776	16 569	12 397	14 474	12 426											
KZN432 Kwa Sani	5774	6557	7886	020 5	008.9	5 915											
	11.481	13.242	15 927	11 977	13 913	21.67											
	11 401	247 61	126 CI	776 11	12 913	246 11											
	12 533	14 474	17 408	13 019	15 208	13 056											
	28 349	32 998	39 687	29 511	34 671	29 766											
DC43 Sisonke District Municipality	97 152	113 585	136 609	101 260	119 341	102 457						10	1 012		1 012		
otal: Sisonke Municipalities	167 226	194 634	234 087	174 078	204 497	175 565						1 012	12		1 012		
	-		0000000	000	000	007 07 0		000 000	000			000 000	0,000			0.00	0.00



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

		Mu	Municipal Infrastruc	ture Grant				Public Transport Infrastructure and Systems Grant	ort Infrastru	cture and Sys	tems Grant		Neigl	bourhood De	velopment Par	Neighbourhood Development Partnership Grant (Capital Grant)	nt (Capital Gra	int)
		National Financial Year	/ear	Munici	Municipal Financial Year	/ear	Nation	National Financial Year	ear	Munic	Municipal Financial Year	Year	Nation	National Financial Year	/ear	Munici	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																		
B LIM473 Makhuduthamaga	24 424	28 401	34 158	25 418	29 840	25 619												
	11 113	12 811	15 407	11 537	13 460	11 555												
LIM471	12 862	14 859	17 871	13 361	15 612	13 403												
	20 788	24 143	29 037	21 627	25 366	21 777												
B LIM475 Greater Tubatse	25 952	30 191	36 311	27 012	31 721	27 233												
C DC47 Greater Sekhukhune District Municipality	244 521	286 195	344 208	254 939	300 698	258 156												
Total: Greater Sekhukhune District Municipalities	339 629	396 599	476 992	353 894	416 697	357 744												
			0 0 0	000	,	6												
	21 436	24 902	29 950	22 303	26 164	22 462												
LIM332	23 599	27 435	32 997	24 558	28 826	24 747							0 0	0	9	0 0	0	9
	33 336	38 839	46 712	34.711	40 808	35 034							2 000	0006	16 200	2 000	000 6	16 200
B LIM334 Ba-Phalaborwa	12 335	14 242	17 129	12 812	14 963	12 846							2 500	4 500	8 100	2 500	4 500	8 100
B LIM333 Marrieng	17 833	20 082	24 8 /4	18 545	220.046	18 656												
m i i i i i i i i i i i i i i i i i i i	070 /01	210 033	617 507	194 903	046 677	197 414							000	002.01	000	000	002 67	01000
Total: Mopani Municipalities	295 567	344 956	414 880	307 914	362 437	311 160							7 500	13 500	24 300	7500	13 500	24 300
B LIM341 Musina	8 722	10 010	12 039	9 044	10 517	9 029												
	10 110	11 636	13 995	10 492	12 226	10 496												
	43 687	50 964	61 295	45 507	53 547	45 971							2 000	3 600	6 480	2 000	3 600	6 480
	39 618	46 197	55 562	41 262	48 538	41 671												
C DC34 Vhembe District Municipality	210 495	246 342	296 276	219 457	258 825	222 207												
Total: Vhembe Municipalities	312 632	365 149	439 166	325 761	383 653	329 375							2 000	3 600	6 480	2 000	3 600	6 480
d invoice in the contract of	092 81	21.100	25.476	100.01	220.00	201 01												
	007 91	20 102	23 470	16691	22 230	10 107												
B LIM352 Agamala	12 608	18 0 / 5	21 /39	10 225	18 991	10 504												
1 TM354	129 803	151 829	182 606	135 310	159 524	136 954	66 146	147 161	250000	66 146	147 161	250.000	3 000	5 400	0 22 0	3,000	5 400	9 720
	20.561	23 877	28 717	21390	25 087	21.538								2	1			
	123 632	144 602	173 913	128 875	151 929	130 435												
Total: Capricorn Municipalities	322 036	375 958	452 166	335 517	395 010	339 125	66 146	147 161	250 000	66 146	147 161	250 000	3 000	5 400	9 720	3 000	5 400	9 720
B 1 M361 Thebazimhi	24 843	78 807	34 740	25.855	30.357	26.062												
1 IM362	25 665	20.855	35 907	26.712	31 368	26 930												
	287.6	1254	13 536	10 152	11 825	10 152												
LIM365	24 422	28 399	34 156	25 416	29 838	25 617												
LIM366	11 191	12 903	15.518	11 619	13 556	11 638												
	80 549	94 140	113 222	83 947	016 86	84 917							2 000	3 600	6.480	2 000	3 600	6 480
	600	C+1+(and Cit	6	27.57	5							000 4	8	2			8
١ž	176 455	205 443	247 087	183 702	215 854	185 316							2 000	3 600	6 480	2 000	3 600	6 480
T M	1 442 250	1 600 105	2 020 202	000000	1 773 651	1 522 710	26.146	1.47 1.61	00000	2000	147 161	000 020	14 500	37.100	46,000	14 500	001.70	47.000



APPENDIX WS: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

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		Mu	Municipal Infrastruct	ure G				Public Trans	Public Transport Infrastructure and Systems Grant	cture and Sys	tems Grant		Neig	hbourhood De	Neighbourhood Development Partnership Grant (Capital Grant)	tnership Gra	nt (Capital Gr	ant)
	Nati	National Financial Year	/ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	/ear	Munic	Municipal Financial Year	Year
Cotocom Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	01/6002	2010/11	2011/12
- 1	(R000)	(R 000)	(R'000)	(R'000)	(R 000)	(R 000)	(R'000)	(R 000)	(R'000)	(R 000)	(R'000)	(R'000)	(R'000)	(R000)	(R'000)	(R000)	(R'000)	(R'000)
MPUMALANGA																		
B MP301 Albert Luthuli	45 373	52 939	63 670	47 265	55 621	47 752												
B MP302 Msukaligwa	23 804	27 675	33 285	24 771	29 077	24 964												
	34 749	40 495	48 703	36 185	42 547	36 528												
	19 041	22 096	26 575	19 805	23 216	19 931												
B MP305 Lekwa	25 643	29 830	35 876	26 690	31 341	26 907							3 000	5 400	9 720	3 000	5 400	9 720
B MP306 Dipaleseng	12 869	14 867	17 881	13 368	15 621	13 411												
	53 952	62 987	75 755	56 211	66 179	56 816												
C DC30 Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities	215 431	250 889	301 745	224 295	263 603	226 309							3 000	5 400	9 720	3 000	5 400	9 720
B MP311 Delmas	14 743	17 062	20 521	15 323	77 927	15 301												
	55 633	64 955	78 122	57 963	68 247	58 592												
MP313	22 151	25 739	30 957	23 048	27 043	23 217							2 000	3 600	6 480	2 000	3 600	6 480
MP314	9 497	10 918	13 131	9 852	11 471	9 848												
MP315	63 430	74 088	89 106	66 095	77 843	99 830												
B MP316 Dr JS Moroka	65 005	75 933	91 324	67 737	79 780	68 493												
C DC31 Nkangala District Municipality																		
Total: Nkangala Municipalities	230 458	268 695	323 161	240 018	282 312	242 371							2 000	3 600	6 480	2 000	3 600	6 480
B MP321 Thaba Chweu	19 122	22 192		19 889	23 316	20 017												
	108 679	127 087		_	133 528	114 636	60 833	135 893	250 000	60 833	135 893	250 000	5 000	000 6	16 200	5 000	000 6	16 200
	16 082	18 630			19 574	16 805												
	78 280	91 482	110 026	81 581	96 118	82 519												
B MP325 Bushbuckridge	166 039	194 271	233 651	_	204 116	175 238							7 000	12 600	2 000	7 000	12 600	7 000
C DC32 Ehlanzeni District Municipality	4 822	5 443	6 546	4 977	5 718	4 909												
Total: Ehlanzeni Municipalities	393 025	459 105	552 168	409 545	482 371	414 126	60 833	135 893	250 000	60 833	135 893	250 000	12 000	21 600	23 200	12 000	21 600	23 200
Total: Manualanca Municipalities	838 014	089 820	1 177 074	873 858	1 028 285	200 000	60.622	135 803	250 000	60.833	135 803	250 000	17 000	009 02	39 400	000 21	30,600	30 400



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

		Mu	Municipal Infrastruct	cture Grant				Public Transport Infrastructure and Systems Grant	rt Infrastruct	ure and Syst	ems Grant		Neig	hbourhood D	evelopment Pa	artnership G1	Neighbourhood Development Partnership Grant (Capital Grant)	rant)
	Nat		Vear		Municipal Financial Year	Year	ation	National Financial Year	5	Munici	Municipal Financial Year	Year	Natio	National Financial Year	Year	Mun	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R '000)	2011/12 (R 000)	2009/10 2 (R'000) (2010/11 20 (R 000) (A	2011/12 2 (R'000) (2009/10 (R 000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																		
B NC451 Moshaweng	29 371	34 196		30 577	35 929	30 846												
	21 484	24 958	30 017	22 352	26 222	22 513												
NC453	6 435			6 6 5 9	7 703	6 613												
C DC45 Kgalagadi District Municipality	15 003			15 594	18 247	15 666												
Total: Kgalagadi Municipalities	72 293	83 853	100 850	75 183	88 102	75 637												
Distriction of the second	300 3	210 9	-	2002	616.9	1000												
	277 6	0700		9 0 16	0.213	1000												
NC064	0119			6 330	7314	100 6												
NC065	6737			6 974	8 075	6 933												
NC066	5 941	6 753		4	7 095	6091												
NC067	5 555	6 301		5 742	6 621	5 684												
DC6	4 651	5 242		4 799	5 508	4 729												
Total: Namakwa Municipalities	42 924	48 836	58 735	44 402	51 311	44 051												
NC071	6911	7 889		7 156	8 289	7 116												
NC072	8 527	9 782		8 841	10 278	8 823												
NC073	8 346	9 570		8 652	10 055	8 632												
NC074	5 778	6 562		5 974	9 8 8 9 2	5 9 1 9												
NC075	5 975	6 793		6 180	7 137	6 127												
	6 841	7 807		7 083	8 203	7 042												
B NC077 Siyathemba	6 174	7 026		6 387	7 382	6 338												
B NC078 Siyancuma	10 905	12 567	15 114	11 320	13 204	11 336												
C DC7 Karoo District Municipality	5 275	5 973	7 183	5 449	6 275	5 388												
Total: Karoo Municipalities	64 732	73 968	88 962	67 041	717 77	66 722												
NC081	2 657	6 420		5 848	6 745	5 791												
NC082	11 271			11 702	13 654	11 722												
NC083	12 916			13 418	15 679	13 461												
NC084	1111	8 124	1// 6	/ 505	8 5 3 5	7 328												
B NC085 Isantsabane	44.	8 501	10 224	10//	8 932	7 008												
	9200	0 424		1000	1264	5 736												
2	56 128	64 301	77 335	58 171	67 560	58 002				T			T					
NC091	29 626	34 494		30 843	36 242	31 115							2 000	000 6	8 000	5 000	000 6	8 000
NC092	12 415	14 336		12 895	15 062	12 931												
	7 841	8 9 7 8		8 125	9 433	8 0 9 8	_			_	_						_	
NC094	15 605	18 072		16 221	18 987	16 301												
C DC9 Frances Baard District Municipality	5 679			5 871	6 773	5 814												
Total: Frances Baard Municipalities	71 165	82 325	99 013	73 955	86 497	74 260							2 000	000 6	8 000	2000	000 6	8 000
							1	1	+	+	+	1						
		1000 020	1200 100	210 752	171 1051	210 (77)	_	_			_	-	.000	10000	10000	.000	0000	0 000



APPENDIX WS: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

		Mu	Municipal Infrastruc	cture Grant				Public Trans	Public Transport Infrastructure and Systems Grant	cture and Sv	stems Grant		Neig	rhbourhood D	Neighbourhood Development Partnership Grant (Capital Grant)	artnership Gra	nt (Capital G	(ant)
	Nati	National Financial Year	Year		Municipal Financial Year	Year	Natio	National Financial Year	/ear	Muni	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category Municipality	2009/10 (R000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R '000)	2011/12 (R 000)	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R 000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																		
	61 021	71 266		63 582	74 877	64 284												
NW372	116 553	136 309		121 492	143 217	122 955												
NW373	118 687	138 809	_	123 718	145 844	125 210	67 782	150 337	250 000	67 782	150 337	250 000	2 000	000 6	12 000	2 000	000 6	12 000
	11 959	13 802		12 420	14 501	12 450												
	72 623	84 855	102 056	75 681	89 155	76 542												
C DC37 Bojanala Platinum District Municipality							-							9	,		9	
Total: Bojanala Platinum Municipalities	380 842	445 042	535 254	396 892	467 595	401 440	67 782	150 337	250 000	67 782	150 337	250 000	2 000	0006	12 000	2 000	000 6	12 000
B NW381 Batlou	13 005	15 027	18 073	13 510	15 788	13 554												
NW382	15 060	17 434	20 968	15 653	18 317	15 726												
NW383	25 291	29 417	35 380	26 323	30 908	26 535												
B NW384 Ditsobotla	18 202	21 113	25 393	18 930	22 183	19 045												
B NW385 Ramotshere Moiloa	16 210	18 781	22 588	16 853	19 733	16 941							1 000	1 800	1 000	1 000	1 800	1 000
C DC38 Ngaka Modiri Moiloa District Municipality	119 054	139 238	167 463	124 100	146 295	125 597												
Total: Ngaka Modiri Moiloa Municipalities	206 822	241 011	289 865	215 369	253 224	217 399							1 000	1 800	1 000	1 000	1 800	1 000
B NW391 Kanisano	11 799	13.614	16 374	12 253	14 304	12 280												
NW392	8 700	1866	12 008	9 021	10 490	9006												
	9 971	11 473	13 799	10 347	12 055	10 349												
	19 324	22 428	26 975	20 100	23 565	20 231							3 000	5 400	9 720	3 000	5 400	9 720
	6 024	6 850	8 238	6 230	7 197	6 179												
		10 958	13 179	888 6	11 513	9 884												
C DC39 Dr Ruth Segomotsi Mompati District Municipal		76 149	91 584	62 62 62 62 62 62 62 62 62 62 62 62 62 6	80 008	889 89												
Total: Bophirima Municipalities	130 539	151 457	182 158	135 768	159 132	136 618							3 000	5 400	9 720	3 000	5 400	9 720
B NW401 Ventersdom	14 406	16 668	20 046	14 971	17 512	15 035												
-	24 447	28 428	34 191		29 869	25 643							2 000	000 6	10 000	2 000	000 6	10 000
NW403	71 596	83 652	100 609		87 892	75 457							2 000	3 600	6 480	2 000	3 600	6 480
	20 347	23 626	28 415	21 167	24 824	21 312												
	43 575	50 833	61 137	45 390	53 409	45 853												
C DC40 Dr Kenneth Kaunda District Municipality																		
Total: Southern Municipalities	174 370	203 207	244 398	181 580	213 505	183 299							7 000	12 600	16 480	2 000	12 600	16 480



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 10F 3

		Mun	Municipal Infrastruct	cture Grant				Public Transport Infrastructure and Systems Grant	ort Infrastruc	ture and Svst	ems Grant		Neigh	pourhood De	velopment Pa	rtnership Gra	Neighbourhood Development Partnership Grant (Capital Grant)	ant)
	Nati	National Financial Year	ear		Municipal Financial Year	/ear	Nation	National Financial Year	ar	Munici	Municipal Financial Year	'ear	Nation	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R 000)	2009/10 (R'000)	2010/11 (R 000)	77.12 000)	2009/10 (R '000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE																		
A CPT City of Cape Town							332 500	647 270	800 000	332 500	647 270	800 000	138 800	29 602	90 570	138 800	29 605	90 570
WC011	9 404	10 809	13 000	9 755	11 356	9 750												
WC012	7 625	8 725	10 493	7 900	9 167	7 870												
WC013	7 080	8 087	9 727	7 332	8 497	7 295												
B WC015 Swortland	8 675	0.0078	12 843	8 995	10.460	8 980												
	5 117	5 788	1969	5 285	6 081	5 221												
Total: West Coast Municipalities	47 193	54 042	64 996	48 905	26 780	48 747												
200011	000	9,000	0.4	761	700 61	9												
B WC022 Witzenberg	20 704	24 045	28 919	21 539	25 263	21 689												
WC024	15 051	17 423	20 955	15 644	18 306	15 716												
WC025	15 877	18 390	22 118	16 505	19 322	16 589												
B WC026 Breede River Winelands	10 929	12 595	15 149	11 346	13 234	11 361												
tal: 0	78 240	90 407	108 733	81 282	94 988	81 549												
31111111213141414141414141414	2 2	90	20310	701 71	900	5												
WC031	10 003	11,940	12 070	10 10	10 0 0 0	10 102												
	10.093	7 049	8 478	6411	7 406	6350												
WC034	6 683	7 625	9 171	6 918	8 012	6 878												
C DC3 Overberg District Municipality																		
Total: Overberg Municipalities	38 463	44 230	53 196	39 907	46 472	39 897												
	6 9 1 5	7 894	9 494	7 160	8 294	7 120												
WC042	7 665	8 773	10 551	7 942	9 2 1 7	7 913												
WC043	10 215	11 759	14 143	109 01	12 355	10 607												
WC044	20 107	23 345	28 077	20 916	24 528	21 058								000	9		000	00
B WC047 Biton	8 751	10 045	12 081	9 075	10 554	190 6								000 c	2 400		2 000	0.400
WC048	14 325	16 573	19 933	14 887	17 413	14 949							2 500	3 557	5 410	2 500	3 557	5 410
C DC4 Eden District Municipality	6 0 18	6 844	8 231	6 225	7 190	6 173							002 (7557	019.01	0020	755 7	019 01
Total Edel Municipalities	1	007 16	100,000	070 /0	101 701	6							0007	/200	010 01	0007	1000	10 010
WC051	4 971	5 617	6 7 5 5	5 132	5 901	2 066												
WC052	5 184	5 866	7 055	5 354	6 163	5 291												
B WC053 Beaufort West C DC5 Central Karoo District Municipality	6 351	7 233	8 699 8 973	6 571	7 830	6 524												
ital: Central K	23 051	26 176	31 482	23 832	27 502	23 611				l								
					i													
Total: Western Cape Municipalities	271364	312 084	375 345	281 546	327 900	281 509	332 500	647 270	800 000	332 500	647 270	800 000	141 300	66 162	101380	141 300	66 162	101 380
,													9		0	6		000
Unallocated:													22 850	68 565	200 000	52 850	68 565	200 000
Notional Total	0 950 511	9 924 800	11 036 607	9 126 584	10 427 752	8 052 455	2 418 177	4 289 775	5 140 008	7 418 177	4 289 775	5 1.40 0.08	582,000	000 029	840 440	282 000	000 089	040 440



APPENDIX WS: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

		Municin	Municipal Infrastructure Grant (Cities)	e Grant (Citie	(\$			Electricity Demand Side Management (Municipal) Grant	and Side Man	ragement (Mu	micipal) Gram	•		Rural Tran	Rural Transport Services and Infrastructure Grant	s and Infrastr	ucture Grant	
	Nat	National Financial Year	ear	Munic	Municipal Financial Year	Year	Nation	National Financial Year	ear N	Municipal Financial Year	ancial Year		Natio	National Financial Year	Year	Municipal Financial Year	nancial Year	
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R 000)	2009/10 (R'000)	2010/11 (R'000)	1/12 200)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																		
A NMA Nelson Mandela	156 016	182 532	219 532	162 645	191 782	164 649	30 000	36 000	45 000	30 000	36 000	45 000						
10101																		
B EC101 Camdeboo																		
EC102																		
EC104																		
EC105																		
EC106																		
EC107																		
B EC108 Kouga																		
B EC109 Koukamma																		
C DC10 Cacadu District Municipality																		
Total: Cacadu Municipalities																		
D DC121 Mithoda																		
EC121																		
EC122 EC123																		
5000																		
B EC124 Amanaum B EC125 Buffalo City							2 000	2 000	2,000	2 000	2 000	2,000						
FC126								1	1		1							
EC127																		
B EC128 Nxuba																		
C DC12 Amatole District Municipality																		
Total: Amatole Municipalities							2 000	2 000	2000	2 000	2 000	2 000						
5																		
b EC131 Inxuoa rememba																		
EC132																		
EC133																		
EC134																		
EC135																		
EC136																		
EC137																		
B EC138 Sakhisizwe													900	-		000		
C DC13 Chris Hani District Municipality					1	1	1	1	1	1	1		9 800	1 100		9 800		
Total. Chair Hond Municipalities					_	-	_				_		1000	1 100		2000	1 100	



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

		Munic	Municipal Infrastructure	ure Grant (Cities)	(sa)			Electricity Der	Electricity Demand Side Management (Municipal) Grant	nagement (Mi	micipal) Gran	-		Rural Tran	Rural Transport Services and Infrastructure Grant	and Infrastr	icture Grant	
	Nat	National Financial Year	Year		Municipal Financial Year	Year	Natic	National Financial Year	Year 1	Municipal Financial Year	ancial Year		Nati	National Financial Year	1 Year	Municipal Financial Year	nancial Year	
Cotocom Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	1/12	2009/10	2010/11	2011/12
Category Municipanty	(R'000)	(R000)	(R 000)	(R'000)	(R 000)	(R000)	(R'000)	(R 000)	(R'000)	(R000)	(R'000)	(R000)	(R'000)	(R 000)	(R'000)	(R000)	(R'000)	(R000)
B EC141 Elundini																_		
																_		
B EC143 Maletswai																		
Total: Ukhahlamba Municipalities																		
B EC151 Mbizana																		
B EC152 Ntabankulu																_		
B EC153 Ngquza Hill																		
B EC154 Port St Johns																		
B EC155 Nyandeni																		
B EC156 Millontlo																_		
B EC157 King Sabata Dalindyebo																_		
C DC15 O.R. Tambo District Municipality														2 000	2300		2 000	2 300
Total: O.R. Tambo Municipalities														2 000	2300		2 000	2 300
D DOUGLA Thereisenship																		
															3 400			3 400
															3 400			3 400
	,					97.5	000	000		000	000	000		007			000	
Total: Eastern Cape Municipalities	910 951	1X2 532	219 532	162 645	191 782	164 649	9	2 ×	47 000	2	2 X	47 000		=	2 700	200	9	2 20



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

		Mimi	Municinal Infrastructure Grant (Cities)	nre Grant (Citi	(Sa)		Ξ.	lectricity Den	Electricity Demand Side Management (Municipal) Grant	agement (Mu	micipal) Gran			Rural Trans	Rural Transport Services and Infrastructure Grant	and Infrastru	cture Grant	
	Na	National Financial Year	Year	Munic	Municipal Financial Year	Year	Nation	National Financial Year	ear N	Municipal Financial Year	ancial Year		Natio	National Financial Year	Year	Municipal Financial Year	ancial Year	
Category Municipality	2009/10 (R'000)	2010/11 (R000)	2011/12 (R 000)	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R000)	2009/10 (R'000)	2010/11 (R 000)	7/12	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R000)	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R000)	2010/11 (R'000)	2011/12 (R000)
FREE STATE																		
B FS161 Letsemeng B FS162 Koparong B FS163 Mobokare																		
DC16																		
B FS172 Mangaung B FS173 Mangaung							4 000	2 000	3 000	4 000	2 000	3 000						
C DC17 Motheo District Municipality Total: Motheo Municipalities							4 000	2 000	3 000	4 000	2 000	3 000						
B FS181 Masionyana B FS182 Tokologo B FS183 Towologe B FS184 Majhabeng B FS184 Majhabeng B FS185 Nala C DC18 Leiwelenuswa District Municinality																		
Total: Lejweleputswa Municipalities																		
B FS191 Setsoto B FS192 Dishbeng B FS193 Nketoana B FS194 Maluti																		
Total: Thabo Mofutsanyana Municipalities																		
B FS201 Moqhaka B FS203 Ngwathe B FS204 Metsimaholo B FS205 Mafteb C DC20 Fszle Dabi District Municipality																		
Total: Fezile Dabi Municipalities																		
							000	0000	0000	000	0000	0000						



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

			17.6	7				1 - 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	and Cide Man	O. Comment	First distance of Gal. Management of military Court			T	D 7	T. C. of T. C. of	1	
		Munici	Municipal infrastructure Grant (Cities)	e Grant (Cine	8)		ā	recrucity Den	and Side Mar	ragement (IVI)	unicipai) Gran			Kurai irai	as port services	s and Infrastr	acture Grant	
	Nati	National Financial Year	ear	Munici	Municipal Financial Year	Year	Nation	National Financial Year		Municipal Financial Year	ancial Year		Natio	National Financial Year		Municipal Financial Year	nancial Year	
	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	20/1//2	2009/10	2010/11	2011/12
Category Muncipanty	(R'000)	(R000)	(R 000)	(R'000)	(R 000)	(R000)	(R'000)	(R 000)	(R'000)	(R000)	(R'000)	(R000)	(R'000)	(R 000)	(R'000)	(R000)	(R'000)	(R000)
GAUTENG																		
A EKU Ekurhuleni	428 253	501 395	603 030	446 538	526 804	452 273	3 000	2 000	2 000	3 000	2 000	2 000						
	475 257	556 450	669 245	495 556	584 649	501 934	21 900	28 000	45 000	21 900	28 000	45 000						
A JHB City of Tshwane	328 083	384 068	461 921	342 079	403 532	346 441	30 000	36 000	45 000	30 000	36 000	45 000						
B GT461 Nokeng tsa Taemane																		
B GT462 Kungwini																		
C DC46 Metsweding District Municipality																		
Total: Metsweding Municipalities																		
B GT422 Midvaal																		
B GT423 Lesedi																		
C DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities																		
B GT481 Mogale City																		
B GT482 Randfontein																		
B GT483 Westonaria																		
C DC48 West Rand District Municipality																		
Total: West Rand Municipalities																		
Total. Cantona Municinalities	1 231 503	1 441 013	1 734 106	1 284 173	1 514 084	1 300 647	54 900	000 99	000 60	24 000	00099	000 60						



APPENDIX WS: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE $4\,\mathrm{AND}~6)~2~\mathrm{OF}~3$

		Minicia	Municipal Infrastructure	re Grant (Cities)	9		Ē	ectricity Dema	Electricity Demand Side Management (Municipal) Grant	ngement (Mun	nicipal) Grant			Rural Trans	sport Services	Bural Transport Services and Infrastructure Grant	cture Grant	
	Nat	National Financial Year	'ear		Municipal Financial Year	Year	Nations	National Financial Year	ear M	Municipal Financial Year	ncial Year		Nation	National Financial Year	Year 1	Municipal Financial Year	ancial Year	
Category Municipality	2009/10 (R'000)	2010/11 (R000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R000)	2010/11 (R'000)	2011/12 (R000)	2009/10 (R'000)	2010/11 (R 000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R000)
KWAZULU-NATAL																		
A ETH eThekwini	508 950	595 913	716 707	530 690	626 111	537 530	8 000	20 000	23 000	8 000	20 000	23 000						
D VZNO11 Vulnmahlo																		
3 KZN215 Ezinqolweni																		
3 KZN216 Hibiscus Coast C DC21 Hon District Municipality																		
15																		
S KZN221 uMshwathi																		
S KZN223 Mrofana																		
							12 000	18 000	27 000	12 000	18 000	27 000						
DC22 uMgungundlovu District Municipality																		
Fotal: uMgungundlovu Municipalities							12 000	18 000	27 000	12 000	18 000	27 000						
3 KZN232 Emnambithi/ advenith							4 000	2 000	2 000	4 000	2 000	2 000						
									1		1	1						
3 KZN235 Okhahlamba																		
KZN236 Imbabazane																		
DC23 Unuketa District Municipanty					\dagger	1	4 000	0000	0000	4 000	0000	0000	1	1				
Total Culuncia Municipalities							000	7	000 7	000	7 000	7 000						
C DC24 Umzinyathi District Municipality																		
Fotal: Umzinyathi Municipalities																		
B KZN252 Newcastle																		
C DC25 Amajuba District Municipality																		
W-4-1: 4 4-1: - N.G 4-4: - 1944								_	-							-		_



APPENDIX W5:
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

	П	2011/12 (R'000)							
	Grant			2 000				2 000	
	frastructure	710 201 70) (R'C							
	ervices and In	72 2009 0) (R'0							
	Transport S	(R'06		2 000				2 000	
	Rural	(R'000) (R'000) (R'000) (R'000) (R'000)		7 7 7				7	
	H							000	
8	rant	2011/12 (R'000)						00 52 000	
ND 6) 2 OI	Municipal) G	2010/11 (R'000)						000 07	
EDULE 4 A	fanagement (2009/10 (R'000)						24 000	
APPENDIX WS: GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3	emand Side N	2009/10 2010/11 2011/12 2009/10 2010/11 (R'000) (R'000) (R'000)						52 000	
VS: NICIPAL/I	Electricity D	2010/11 (R'000)						40 000	
PENDIX V								24 000	
A OCATION	Voor	2011/12 (R'000)						537 530	
RANT ALI	s)	2010/11 (R'000)						626 111	
CTURE G	Grant (Citie	2009/10 (R'000)						530 690	
INFRASTRUCTURE	Infrastructur	2011/12 (R'000)						716 707	
Z	Municipal 1	(R000) (R000) (R000) (R000) (R000)						595 913	
	Notional E							508 950	
		2009/10 (R'000)						808	
		micipality	eDumbe uPhongolo Abaqulusi Nongoma Ulundi Zuluhand District Municipality	Prom. Ziniama vi vinia pantus R KZN271 Umhlabuyalingana B KZN272 Josnin R KZN273 The Big Five False Bay R KZN274 Halisia R KZN274 Halisia R KZN275 Mithahuba C DC27 Umkhanyakude District Municipality Total: Umkhanvakude Municipalities		B KZNZ91 Mandeni B KZNZ92 KwaDukuza B KZNZ93 Ndwedwe B KZNZ93 Ndwedwe C DC29 iLembe District Municipality Total: ILembe Municipalities	B KZN431 lngwe B KZN432 Kwa Sani B KZN432 Greater Kokstad B KZN434 Ubulbebzwe B KZN434 Ubulbebzwe KZN434 Ubulbebzwe C DCA3 Skonbe Daberter Municipality Total: Skonbe Municipalities	tal Municipalities	w.polity.org.za Polity
		ategory Mt	KZN261 eD KZN262 uP KZN263 Ał KZN265 Nc KZN266 Ulı DC26 Zululand M.	KZN271 Ur KZN272 Jo. KZN273 Th KZN273 Th KZN273 Th KZN275 Mt DC27 Un	KZN281 MI KZN282 uN KZN283 Nt KZN284 Ur KZN284 Ur KZN285 Mt KZN285 Mt KZN286 NK	KZN291 M: KZN292 Kv KZN293 Nd KZN294 ME DC29 iLe	KZN431 Ing KZN432 Kv KZN433 Gr KZN434 Ub KZN435 Un DC43 Sis Sisonke Mun	: KwaZulu-Na	
Creamer Me	dia	L° n Pt	y Ltd +27	11 622 37	744 polity@	creamern	nedia.co.z	a ww	w.polity.org.za Polity



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

	2011/12 (R'000)	2 300	AAC 7				2 300
cture Grant	2010/11 (R'000)	1 300	nuc t				1300
Rural Transport Services and Infrastructure Grant	2009/10 (R'000)						
oort Services	2011/12 (R'000)	2 300	anc 7				2 300
Rural Transp	2010/11 (R'000)	1 300	Anc 1				1300
	2009/10 (R'000)						
	2011/12 ;				2 000		2 000
(pal) Grant					2 000		2 0000
ment (Munici	2009/10 20 (R'000) (R				3 000		3 000
Electricity Demand Side Management (Municipal) Grant	2011/12 200 (R'000) (R'				2 000		2 000
city Demand	771 201 771 201 00) (R'				2 000		2 000
Electri	7/10 2010/11 7/0 (R'000)				3 000		3 000
	712 2009/10 70) (R'000)						
Cities)	711 2011/12 70) (R'000)						
t (Cities)	70 2010/11 0) (R'000)						
ructure Gran	2 2009/10) (R'000)						
Municipal Infrastructure Grant (2011/12 (R'000)						
Municipal I	2010/11 (R'000)						
	2009/10 (R'000)						
	Municipality	LIMPOPO B LIM473 Makhuduthamaga B LIM474 Fetalgoon B LIM474 Cetalgoon B LLM472 Elias Motsoaledi B LLM475 Greater Tubatse B LIM475 Greater Tubatse C DC47 Greater Tubatse Tubats Greater Schukhune District Municipality Tubat Greater Schukhune District Municipality	Sechnikhune District Municipatities Greater Glyani Greater Leuba Greater Teuba Ba-Phalabonwa Mopani District Municipality Municipalities	B LIM341 Musina B LIM342 Mutale B LIM343 Thulamela B LIM344 Makhado C DG34 Whenbe District Municipality C DG34 Whenbe District Municipality	B LIM55 Bloaberg B LIM55 Aganang B LIM55 Aganang B LIM55 Aganang B LIM55 Aganang B LIM55 Polokwane B LIM55 Lepelle-Nkumpi C DC53 Capicom District Municipality Total: Capricorn Municipalities	B LIM361 Thabuzimbi B LIM362 Lephalade B LIM364 Mookgopong B LIM366 Mookgopong B LIM366 Bela Bela B LIM367 Mogalakwena C DC36 Waterberg District Municipality Total: Waterberg Municipalities	Total: Limpopo Municipalities
	Category	LIMPOPO B LIM473 B LIM474 B LIM471 B LIM472 C DC431: Greater S	10tai: Greater Sechiathine	LIM341 LIM342 LIM343 LIM344 DC34 otal: Vhembe]	LIM351 LIM352 LIM353 LIM354 LIM355 DC35 DC35	LIM361 LIM362 LIM364 LIM364 LIM365 LIM366 LIM367 DC36 Materbel	otal: Limpopo
ner	M				olity@crea	amermedia.co	 .za www.polity.



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

		Munic	ipal Infrastruc	Municipal Infrastructure Grant (Cities)	ies)			Electricity Demand Side Management (Municipal) Grant	nand Side Mar	agement (Mu	nicipal) Gran			Rural Trar	Rural Transport Services and Infrastructure Grant	s and Infrastr	ucture Grant	
	Nat	National Financial Year	Year	Mm	Municipal Financial Year	d Year	Natio	National Financial Year		Municipal Financial Year	uncial Year		Natio	National Financial Year		Municipal Financial Year	nancial Year	
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA																		
B MP301 Albert Luthuli																		
B MP303 Mkhondo																		
B MP307 Govan Mbeki C DC30 Gert Sibande District Municipality																		
قا							İ											
B MP312 Emalanieni R MP313 Stave Tehwate																		
C DC31 Nkangala District Municipality																		
Fotal: Nkangala Municipalities																		
B MP321 Thaba Chweu																		
							12 100	28 000	45 000	12 100	28 000	45 000						
C DC32 Ehlanzeni District Municipality														2 000	800		2 000	800
Total: Ehlanzeni Municipalities							12 100	28 000	45 000	12 100	28 000	45 000		2 000	800		2 000	800
Total: Mpumalanga Municipalities							12 100	28 000	45 000	12 100	28 000	45 000		2 000	800		2 000	800



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

	Z	Municipal I	Municipal Infrastructure Grant (e Grant (Cities)	S) nel Finencial	Veer	Nation	Electricity Demand	and Side Mar	agement (Mu	nicipal) Gran		Natio	Rural Trans	port Services	and Infrastru	cture Grant	l
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	(R'000) (R'000)	1	2009/10 (R'000)	2010/11 2011/12 2009/10 2010/11 (R'000) (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	10 2010/11 2011/12 2009/10 2010/11 3) (R'000) (R'000) (R'000) (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	
NORTHERN CAPE																		
NC451 Moshaweng																		
DC452 Garsegonyana B NC453 Gammagara G DC45 Kealaeadi District Municipality														2 000			2 000	_
Kgalagadi Municipalities							\parallel							2 000			2 000	
B NC061 Richtersveld B NC062 Nama Khoi																		
NC064 Kamiesberg																		
NCO66 Kannani NCO66 Kannani NCO67 Kannani NC																		
NCO6/ Knar-Ma DC6 Namakwa District Municipality																		
Namakwa Municipalities																		
NC071 Ubuntu																		
NC072 Umsobomvu																		
NCO/3 Emmanjem NCO/4 Kareeberg																		
NC075 Renosterberg																		
NC077 Siyathemba																		
NC078 Siyancuma DC7 Karoo District Municipality																		
171																		
NC081 Mier																		
NCO82 (Khara Hais																		
NC084 !Kheis NC085 Tsantsabane																		
B NC086 Kgatelopele																		
DC8 Siyanda District Municipality Siyanda Municipalities					T		\dagger				Ī							
NC091 Sol Plaatje																		
NCO93 Magareng NCO94 Phokwane																		
rrances Daard Francipalities																		
Total: Northern Cane Municipalities	1	1		1	†	†	+	†	Ť	Ť	Ť	T	T	2,000		Ī	2,000	
: Northern Cape Municipalities														7 000			200	ا ت



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

		2011/12 (R'000)							
Grant									
Rural Transport Services and Infrastructure Grant	pal Financia	2009/10 2010/11 (R'000) (R'000)							
rvices and In	Munici								
ransport Se	cial Year	2011/12 (R'000)							
Rural	ations	2010/11 (R'000)							
	ž	2009/10 (R'000)							
		2011/12 (R'000)	4 000	4 000					4 000
nicipal) Gran	ncial Year	2010/11 (R'000)	4 000	4 000					4 000
gement (Mu	Municipal Financial Year	2009/10 (R'000)	3 000	3 000					3 000
Electricity Demand Side Management (Municipal) Grant	ır M	1/12 (00)	4 000	4 000					4000
ricity Deman	National Financial Year	2010/11 2 (R'000) (.	4 000	4 000					4 000
Elect	Ιŧ	2009/10 20, (R'000) (R'	3 000	3 000					3 0000
	+								
	ancial Year	11 2011/12 3) (R'000)							
(Cities)	(unicipal Fin	2010/11 (R'000)							
cture Grant	M	2009/10 (R'000)							
nal Infrastru	nancial Year Municipal Financial Year	2011/12 (R'000)							
Mimici	National Financial Year	2010/11 (R'000)							
	Nationa	2009/10 (R'000)							
		206 (R't				cipality			
		Municipality	Moretele Madibeng Rustenburg Kgelengriver	B NW375 Moses Kotane C DC37 Bojanala Platinum District Municipality Total: Bojanala Platinum Municipalities	B NW381 Ratiou B NW382 Twaing B NW383 Markeng B NW384 Discibotia B NW384 Discibotia C DC38 Ngaka Modin Molion District Municipality Totat: Ngaka Modiri Molion Municipalities	B NW391 Kagisano	NW401 Ventersdorp NW402 Tokwe NW403 City of Mattosana NW404 Maquassi Hills NW404 Meratong City DC40 Dr Kenneth Kaunda District Municipality Local Dr Remeth Raunda	.vanne.pannes	Total: North West Municipalities
		Category	NORTH WEST B NW371 B NW372 B NW373 B NW374	NW375 DC37	NW381 NW382 NW383 NW384 NW385 DC38	NW391 NW392 NW393 NW394 NW395 NW396 DC39	NW401 NW402 NW403 NW404 NW405 DC40		al: North W.
ma	r								<u> </u>



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4 AND 6) 2 OF 3

_		Mimicin	Municipal Infrastructure Grant (Cities)	Grant (Cities			Ele	ctricity Dema	Electricity Demand Side Management (Municipal) Grant	gement (Mun	icipal) Grant			Rural Trans	Rural Transport Services and Infrastructure Grant	and Infrastr	cture Grant	
	Natic	National Financial Year	ear	Municip	Municipal Financial Year	ear	Nationa	National Financial Year	sar M	Municipal Financial Year	ıcial Year		Nation	National Financial Year	Year	Municipal Financial Year	nancial Year	
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 2 (R'000) (1/12	2009/10 2 (R'000) (1	2010/11 (R'000)	1/12	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	1/12	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE																		
A CPT City of Cape Town	327 790	383 726	461 509	341 774	403 172	346 132	4 000	20 000	20 000	4 000	20 000	20 000						
B WCO11 Matzikama B WCO12 Cederberg B WCO13 Bergrivier B WCO14 Saldamba Bay B WCO15 Swartland C DC1 West Coast District Municipality																		
Total: West Coast Municipalities																		
B WC024 Stelenbosch B WC025 Breede Valley B WC026 Breede River Winelands																		
Total: Cape Winelands District Municipality Total: Cape Winelands Municipalities																		
B WCO31 Theewatenskloof B WCO32 Overstrand B WCO33 Cape Agulhas B WCO34 Swellendan C DC3 Overheer District Municipality																		
otal: Overberg																		
WC041 WC042 WC043 WC044							4 000 15 000 4 000 4 000	2 000 2 000 10 000 2 000	2 000 2 000 5 000 2 000	4 000 4 000 15 000 4 000	2 000 2 000 10 000 2 000	2 000 2 000 5 000 2 000						
WC045 WC047							4 000	2 000	2 000	4 000	2 000	2 000						
B WC048 Knysna DC4 Eden District Municipality Total: Eden Municipalities							4 000	2 000	2 000	4 000	2000	2 000						
B WC051 Laingsburg B WC052 Prince Albert B WC053 Beaufort West C DC5 Cental Karoo District Municipality															2 300			2300
															2 300			2 300
Total: Western Cape Municipalities	327 790	383 726	461 509	341 774	403 172	346 132	39 000	40 000	35 000	39 000	40 000	35 000			2 300			2 300
Unallocated:																		
National Total	2 224 349	2 604 084	3 131 944	2 319 283	2 736 049	2 348 958	175 000	220 000	280 000	175 000	220 000	280 000	0086	10 400	11 100	0086	10 400	11 100



APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

		II.	Integrated National Electrification Programme (Municipal) Grant	Electrification P	rogramme (Mı	ınicipal) Gram	t t	2016	2010 FIFA World Cup Stadiums Development Grant	ld Cup Stadi	ums Develo	pment Gran	=		SUB-TOT	SUB-TOTAL: INFRASTRUCTURE	RUCTURE		
		Na	National Financial Year	?ear	Munic	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municipa	Municipal Financial Year	Year	Natio	National Financial Year	ear	Munic	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 : (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
ASTERN CAPE																			
NMA	Nelson Mandela		20 000	30 000		20 000	30 000	75 052	90 000		75 052	000 09		417 147	731 265	838 460	423 776	740 515	783 577
10100	- 1-7	000	0000		000	0000								14.160		070 11	14.4	1000	0 446
EC101	Camdeboo	000 9			000 9	8 000								14 169	17 502	15 060	14 46/	17 857	8 445
EC102 FC103	Blue Crane Route Ikwezi	8 000			0008									10 800	7 002	8 445	14 383	7 378	6 334
EC104	Makana	000 9	13.500		000 9	13 500	0009							25 433	37 313	36 791	26 128	38 338	30 713
EC105	Ndlambe	2 000		10 000	5 000	13 500	10 000							21 111	32 164	32 448	21 749	33 110	26 836
EC106	Sundays River Valley													12 805	14 793	17 791	13 302	15 542	13 344
EC107	Baviaans	_				2 500								6 376	9 762	8 734	6 597	10 130	6 551
EC108	Kouga	9 800	2 500		008 9	2 500								25 303	25 224	29 481	25 959	26 194	23 731
EC109	Koukamma													97 858	10 752	12 931	76 081	11 296	8696
DC10	Cacadu District Municipality													6 252	7117	8 559	6 468	7 477	6419
otal: Cacadu Municipalities	alities	31 800	40 000	16 000	31 800	40 000	16 000							234 344	174 031	181 500	216 415	180 458	143 365
EC121	Mbhashe	10 000	10 000	20 000	10 000	10 000	20 000							33 466	37 280	52 809	34 419	38 662	44 607
EC122	Mnquma													31 667	36 886	44 362		38 755	33 272
EC123	Great Kei													8 618	888 6	11 892	8 935	10 389	8 919
EC124	Amahlathi													16 420	19 027	22 883		16 61	17 163
EC125	Buffalo City	13 000	55 000	20 000	13 000	55 000	20 000							218 330	328 870	667 312	71	338 660	609 224
EC126	Ngqushwa													12 426	14 349	17 257	12 907	15 076	12 943
EC127	Nkonkobe													15 575	18 037	21 693	16191	18 951	16270
EC128	Nxuba													7 039	8 039	699 6	7 289	8 447	7 252
DC12	Amatole District Municipality													232 275	274 367	334 283	241 998	287 906	253 952
otal: Amatole Municipalities	ipalities	23 000	000 59	40 000	23 000	92 000	40 000							575 817	746 741	1 182 162	597 132	776 835	1 003 601
EC131	Inxuba Yethemba	3 000	6 400	000 01	3 000	6 400	10 000							10 916	15 466	20 904	11 204	15 926	18 178
EC132	Tsolwana	7 500			7 500									14 512	8 007	9 631	14 761	8 413	7 223
EC133	Inkwanca													6 022	6 848	8 236	6 2 2 9	7 195	6 177
EC134	Lukhanji													18 973	22 017	26 480	19 734	23 133	19 860
EC135	Intsika Yethu													18 586	21 564	25 935	19 331	22 657	19 451
EC136	Emalahleni													13 817	15 978	19 217	14 357	16 788	14 413
EC137	Engcobo	000 59		10 000	92 000	35 000	10 000							80 523	52 977	31 620	81 137	53 888	26 215
EC138	Sakhisizwe		10 000			10 000								602 6	21 166	13 430	10 074	21 732	10 072
DC13	Chris Hani District Municipality								1					212 009	237 736	284 603	220 616	249 728	213 452
otal: Chris Hani Municipalities	vicipalities	75 500	51 400	20 000	75 500	51 400	20 000	_	_	_				385 068	401 759	440 056	397 441	419 459	335 042





APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

Category Municipality National Financial Year Municipality National Financial Year National (R 2009) R 2009/10 2010/11 2011/11<																
ty 2009/10 2010/11 2011/12 2009/10 2010/11 2011/12 2009/10 2010/11 1 5 000 8 305 10 000 5 000 8 305 10 000 11 292 10 000 11 292 10 000 11 292 10 000 11 292 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000	National Financial Year		Munici	pal Financial	Year	Nationa	Financial Ye	ar	Municipal Financial Year	nancial Year	Nai	National Financial Year	ear	Munici	Municipal Financial Year	Year
District Municipality 1000 1		2011/12	2009/10	2010/11	2011/12	⊢	H	2011/12 20	2009/10 2010/11	11 2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
S 000 S 305 S 000 S 305 S 30		(R'000)	(R'000)	(R'000)	(R'000)	\dashv	-	(R'000) (R	(R'000) (R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
a District Municipality a District Municipality a District Municipality b District Municipality a District Municipality b District Municipality a District Municipality b District Municipality a District Municipality b District Municipality c D D D D D D D D D D D D D D D D D D		0	0	0	0							9				0
a District Municipality a District Municipality a District Municipality a District Municipality b State Municipality a District Municipality b State Municipality a District Municipality b State Municipality a District Municipality b State Municipality a District Municipality b State Municipality c State Municipality		10 000	2 000	8 305	10 000						21 124	26 985	32 466	21 763	27 931	26 850
a District Municipality a District Municipality a District Municipality a District Municipality a District Municipality a District Municipality b District Municipality a District Municipality b District Municipality a District Municipality b District Municipality a District Municipality b S 355 c S 8 100											18 575	22 809	29 582	19 234	23 782	23 807
a District Municipality a District Municipality a District Municipality b District Municipality a District Municipality b District Municipality a District Municipality b District Municipality a District Municipality b District Municipality c District Municipali		8 100	3 000	22 590	8 100						12 129		20 713	12 469	33 609	17 560
a District Municipality 18 000 30 895 28 100 18 000 30 895 100 18 000 30 895 100 18 000 30 895 100 18 000 10 30 895 100 18 000 10 30 895 100 10 10 10 10 10 10 10 10 10 10 10 10		10 000	10 000		10 000						17 223		19 928	17 481	8 673	17 446
18 000 30 895 28 100 18 000 30 895 18 100 18 000 30 895 18 100 18 100 18 100 18 100 18 100 18 100 18 100 18 10 18 100 18 10 10 18 10	ality										102 367	119 694	143 957	106 699	125 760	107 967
11 11 120 000		28 100	18 000	30 895	28 100						171 419	210 819	246 646	177 645	219 755	193 630
11 11 12 10 100 11 11 11 12 10 100 11 12 10 100 11 12 10 100 11 12 10 100 11 12 10 100 11 12 10 100 11 11 11 11 11 11 11 11 11 11 11																
11 11 20 000 4 993 50 000 4 993 150 000 11 295 150 150 150 150 150 150 150 150 150 15											21 077	24 482	29 444	21 929	25 722	22 083
II 20 000 25 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 00 District Municipality 86 000 16 288 20 000											14 134	16350	19 664	14 688	17 178	14 748
12 District Municipality 86 000 4 993 50 000 4 993 50 000 16 208 11 295 10 000 16 208 11 295 10 000 16 208 11 295 10 000 16 288 10 10 288 10 10 288 10 10 10 10 10 10 10 10 10 10 10 10 10	20 000	25 000	20 000		25 000						42 567	26 226	56 543	43 482	27 555	48 657
a Daindyebo 16 000 11 295 16 000 4 993 50 000 4 993 50 000 16 000 11 295 16 000 16 000 11 295 16 000 16 288 10 000											14 553	16 840	20 253	15 125	17 693	15 190
So Dots So D											23 439	27 247	32 771	24 391	28 628	24 578
ta Dalindyebo 16 000 11 295 16 000 16 1295 To District Municipality 86 000 16 288 91 000 86 000 16 288 To District Municipality 5 355 5 555		20 000	20 000	4 993	20 000						70 292	28 555	78 338	71 109	29 749	71 253
O District Municipality 86 000 16 288 91 000 86 000 16 288 000 16		16 000	16 000	11 295	16 000						54 028	58 774	78 479	55 390	60 724	606 99
Nu Strict Municipality 5.355 5	ality										487 641	572 955	066 889	508 470	601 889	517 318
ubu 5.335 20 District Municipality 5.335 8 5.335		91 000	86 000	16 288	91 000						727 732	771 429	1 004 482	754 584	809 139	780 736
20 District Municipality 5 335 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5											20 614	23 030	107.86	21.445	25.152	21 503
2 District Municipality 5 3.53 5 5.55 5 5.55 5 5.55 5 5.55 5 5.55 5 5 5.55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	i i			2202							1000		10000	200	000	2000
ZO DISITICA INUINCIPALITY 5 385				ccs c							22 331	31 260	31 130	125 462	52575	73 50/
5355											130 918	6/1 661	19/072	130 493	100 942	141 3/2
	5355			5 355							173 862	208 378	247 577	181 153	218 667	186 533
234 300 228 938 225 100 234 300 228 938 225 100 75 652 60 000		225 100	234 300	228 938	225 100	75 052	000 09		75 052 6	000 09	2 685 389	3 244 422	4 140 882	4140 882 2 748 146 3 364 827 3 426 484	3 364 827	3 426 484





APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

		1	Integrated National Electrification Programme (Municipal) Grant	Electrification Pr	ogramme (M	micipal) Grant		2010	2010 FIFA World Cup Stadiums Development Grant	d Cup Stadi	ums Develop	ment Gran			SUB-TOI	SUB-TOTAL: INFRASTRUCTURE	RUCTURE		Γ
		Nat	National Financial Year	ear	Munic	Municipal Financial Year	Year	Nationa	National Financial Year	Zear Z	Municipa	Municipal Financial Year	Year	Natio	National Financial Year	ear	Munic	Municipal Financial Year	l Year
Category	Municipality	2009/10	2010/11	2011/12 (R'000)	2009/10	2010/11	2011/12	2009/10	2010/11	717	2009/10 2	2010/11	2011/12 (R'000)	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
REE STATE		(cook)	(2001)	(000)	(analy)	(accept		(600						(200	(000	(000)	(000	(2)	(000
FS161	Letsemeng		4 983			4 983								13 102	20 124	18 210	13 612	20 891	13 657
FS162														13 940	16122	19 390		16 939	14 542
FS163		2 950		3 000	2 950		3 000							14 150	12 913	18 531	14 579	13 568	14 648
DC16	Xhariep District Municipality																		
otal: Xhariep Municipalities	cipalities	2 950	4 983	3 000	2 950	4 983	3 000							41 193	49 159	56 131	42 676	51 398	42 848
FS171	Naledi	1 820		2 000	1 820		2 000							12 039	11 764	16 149	12 425	12 360	12 611
FS172		49 012	40 000	30 000	49 012	40 000	30 000	10 107			10 107			290 372	395 280	486 134		403 881	435 101
FS173		468			468									16 809	18 934	27 TZ	17 457	19 894	17 079
DC17	Motheo District Municipality																		
otal: Motheo Municipalities	ipalities	51 300	40 000	32 000	51 300	40 000	32 000	10 107			10 107			319 221	425 978	525 055	326 416	436 135	464 791
FS181	Masilonyana			2 000			2 000							21 700	25 211	32 322		26 489	24 741
FS182		92		3 000	92		3 000							12 942	14 845	20 854	13 441	15 597	16 391
FS183														17 933	20 799	25 015		21 853	18 761
FS184		460		10 000	460		10 000							119 692	140 704	181 376	_	147 652	140 152
FS185			3 322	4 000		3 322	4 000							32 576	41 272	49 642	33 919	43 195	38 232
DC18	Lejweleputswa District Municipality																		
otal: Lejweleputswa Municipalities	1 Municipalities	552	3 322	19 000	552	3 322	19 000							204 843	242 831	309 209	213 247	254 786	238 277
10130														44 073	52.25	63 063			77.22
FS191														7/8 ++	105 70	62 963	76/ 05	52.004	777 / 4
FS192			4 983			4 983								32 450	44 042	49 127			38 465
FS193														20 083	23 317	28 043	20 891	24 498	21 032
FS194		15 515		10 000	15 515	3 000	10 000							137 318	145 459	181 336		152 678	138 502
FS195		270	2 000		270	2 000								16 025	20 248	21 947	16 648	21 173	16 460
DC19	Thabo Mofutsanyana District Municipality																		
otal: Thabo Mofuts:	otal: Thabo Mofutsanyana Municipalities	15 785	9 983	10 000	15 785	9 983	10 000							250 747	285 417	343 416	260 465	299 192	261 682
FS201	Montaka		216	15 000		417	15,000							97 619	33.061	53 660		34 690	43 995
FS203		6 370		20 000	6 370		20 000							36 063	34 573	61 582		36326	51.186
FS204		11 500	6 644	15 000	11 500	6 644	15 000							39 249	38 940	53 842		40 576	44 132
FS205														15 297	17 712	21 302	15 901	18 609	15 977
DC20	Fezile Dabi District Municipality																		
otal: Fezile Dabi Municipalities	unicipalities	17 870	7 561	20 000	17 870	7 561	20 000							118 229	124 286	190 386	122 321	130 201	155 289
otal: Free State Municipalities	nicipalities	88 456	65 849	114 000	88 456	65 849	114 000	10 107			10 107			934 232	1 127 671	1 424 196		965 125 1 171 713 1 162 887	1 162 887





APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

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													25 996	30 242	36 372	27 057	31 775	27 279
DC46 Metsweding District Municipality																		
al: Metsweding Municipalities	11 552	13 836	10 000	11 552	13 836	10 000							52 165	60 993	912 99	53 801	63 383	52 537
CTA31 Described		000 01	000 00		000 01	000 00							110 210	135 503	200 221	111.135	140.022	125 220
		000 01	000.07		10 000	70000							16 302	18 994	22 844		19 956	133 230
													16 602	10 230	22 044		20214	17 354
													700 01	67 61	601 67		11107	100
.2		10 000	20 000		10 000	20 000				H			143 313	173 816	212 968	148 438	181 104	169 726
GT481 Mosale City													52 449	61 226	73 637	54 643	64 329	55 228
			2 000			2 000							21 673	25 180	35 284		26 456	27 713
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al: West Rand Municipalities			2 000			2 000							118 133	137 543	170 424	122 985	144 513	129 068
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APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

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APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

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APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

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Ľťď-	LIM473 Makhuduthamaga LIM474 Fenkgomo LIM471 Greater Marble Hall	.ga Hall												24 424 11 113 12 862	28 401 12 811 14 859	34 158 15 407 17 871	25 418 11 537 13 361	29 840 13 460 15 612	25 619 11 555 13 403
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223	LIM333 Greater Tzaneen LIM334 Ba-Phalaborwa LIM335 Maruleng		20 829	3 228	10 000	20 829	3 228	10 000						59 164 14 835 17 833	51 067 18 742 20 682	72 912 25 229 24 874	60 540 15 312 18 545	53 036 19 463 21 730	61 234 20 946 18 656
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olit	LIM342 mutate LIM343 Thulamela LIM344 Makhado		7 230	14 000	20 000	7 230	14 000	20 000						52 918 39 618	11 636 68 564 47 763	15 995 87 775 55 562	10 492 54 737 41 262	71 147 50 104	72 451 41 671
y C	C DC34 Vhembe District Municipality Total: Vhembe Municipalities	rt Municipality	8 173	20 084	20 000	8 173	20 084	20 000	+					210 495 322 806	246 342 388 833	296 276 465 646		258 825 407 337	222 207 355 855
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APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

	I	Integrated National Electrification Programme (Municinal) Grant	Electrification P	rogramme (Mi	micipal) Grant		2010	FIFA World	2010 FIFA World Cun Stadiums Development Grant	Developmen	t Grant		SUB-T	SUB-TOTAL: INFRASTRUCTURE	RUCTURE		
	Nat	National Financial Year	ear	Munic	Municipal Financial Year	Year	National	National Financial Year		Municipal Financial Year	ancial Year		National Financial Year	l Year	Muni	Municipal Financial Year	ıl Year
Cotenory Municipality		2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11 20	/12 20	710 2010/11	11 2011/12	12	2010/11	2011/12	2009/10	2010/11	2011/12
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) (1	(R'000) (R'000)	(R'000)	0) (R'000)	9) (R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
ORTHERN CAPE																	
NC451 Machaniana												00				35 070	30.846
	230			230								21 714			22.582	26.22	22.513
												i					6613
												15.0	15 003 19 367	57 20 888	15 594		15 666
otal: Kgalagadi Municipalities	230			230								72 523					75 637
NC061 Richterweld												``				6213	5 334
	101	000 00	000 00	101.00	000 00	000 00						. 6	2000			10 404	10000
	20 131	30,000	20 000	20 131	30,000	20 000						78	526 39979	32 002		40 485	29 001
		1 002	000		1 002	0000						0				8316	6.279
		188	2 000		881	2 000						-	6 /5/ /8/4			8 263	8 933
												· ·				7 095	6 091
NC067 Khai-Ma DC6 Namakwa District Municipality			2 000			2 000						v 4	5 555 6 301	9 579	5 742	6 621	7 684
otel: Newsland Municipalities	20 131	31 100	000 77	121 00	31 100	04000						7 054	3			00 501	120 02
otal: Namakwa Municipalities	161 02	31 190	74 000	161 02	31 190	24 000						93				100 78	150 80
NC071 Ubuntu	2 012			2 012												8 289	7 116
	280		5 000	280		5 000							307 9 782			10 278	13 823
	708			708								-	9 055 9 570	70 11 510	9 3 60	10 055	8 632
												5.				6 895	5 919
NC075 Renosterberg												25				7 137	6 127
NC076 Thembelihle												9	6 841 7 807			8 203	7 042
												9				7 382	6 338
~	1 212	2 000	2 000	1 212	2 000	2 000						12	12 117 14 567	57 17 114	12 532	15 204	13 336
DC7 Karoo District Municipality												5				6275	5 388
otal: Karoo Municipalities	4 212	2 000	7 000	4 212	2 000	7 000						89	68 945 75 968	58 95 962	71 254	717 67	73 722
NC081 Mier												v	6420	1.77.7	5 848		5 791
												. =	11 271		202.11	13.654	20,0
	9002	1 007	000 6	90%	1 007	0000						2		10 030			15 461
-	00/	1 00 1	7 000	00/	1 90.1	7 000										10.400	13401
												~ t		17.6		8 535	7 528
												_				8 932	2007
_												-	5 660 6 424	7 7 7 7	5851	6 750	5 /95
DC8 Siyanda District Municipality												9				7 264	6 236
otal: Siyanda Municipalities	208	1807	2 000	708	1807	2 000						26	56 836 66 108	18 79 335	58 879	69 367	60 002
NC091 Sol Plantie												34				45 242	39 115
	656	3,000	2 000	650	3,000	2 000						2				18 062	17 931
					2							7	7 841	10 798		9.433	8008
	2 443	4,000	000	2 443	4 000	000						18 047				22 087	21301
	Î	200		ì	1										5.871	6773	5.814
Σ	3 395	7 000	10 000	3 395	7 000	10 000						19 560		1		102 497	92 260
i.																	
otol: Northorn Cone Municipalities	267 36	41 007	43 000	36,90	41 007	43 000						340 016	116	708 247	357 738	424 163	260 677
otal: 190f tilefil Cape iviumcipanues	20 02		TO DOD	70 07	11 721	1000 CF	_	_	_	_		OTO					210 700





APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

		1	Integrated Notional Flactriffcotion Programme (Municipal) Crant	Plantriffcotion Dr.	(Min	icinel) Grant	-	2010	2010 FIRA World Cun Stadiums Davidonment Cront	Cun Stadius	ne Dozolonm	ant Cront	-		ATOT ALIS	STB.TOTAL: INEBASTBICTIBE	TUTTION		
		Nat	National Financial Year	ar	Municit	Municipal Financial Year	ear	National	National Financial Year	ar	Municipal Financial Year	inancial Ye	ar	Nation	National Financial Year	ar	Munici	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 :	2009/10 2 (R'000) (2010/11 20 (R'000) (R	2011/12 20 (R'000) (R	2009/10 201 (R'000) (R'0	2010/11 201 (R'000) (R'	2011/12 2 (R'000) (2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
RTH WEST																			
NW371	Moretele													61 021	71 266	85 712		74 877	64 284
	Madibeng	6 154		5 000	6 154	009 9	2 000							122 707	142 909	168 940	127 646	149 817	127 955
	Rustenburg	31 340	(-,	15 000	31 340	37 864	15 000							225 809	340 010	447 947		347 045	406 210
	Kgetlengrivier		6 644			6 644								11 959	20 446	16 600		21 145	12 450
	Moses Kotane													72 623	84 855	102 056	75 681	89 155	76 542
DC37	Bojanala Platinum District Municipality							1		1		1	1						
al: Bojanala Platinum Municipalities	m Municipalities	37 494	51 108	20 000	37 494	51 108	20 000							494 118	659 487	821 254	510 168	682 040	687 440
														0	i c	e e e e e e e e e e e e e e e e e e e		i i	
NW381	Kation													13 005	15 02/	18 0/3		15 /88	13 554
	Tswaing													15 060	17 434	20 968		18 317	15 726
	Mafikeng													25 291	29 417	35 380		30 908	26 535
	Ditsobotla													18 202	21 113	25 393		22 183	19 045
	Ramotshere Moiloa													17 210	20 581	23 588		21 533	17 941
DC38	Ngaka Modiri Moiloa District Municipality													119 054	139 238	167 463	124 100	146 295	125 597
al: Ngaka Modiri Moiloa Municipalities	oiloa Municipalities													207 822	242 811	290 865	216 369	255 024	218 399
NW391	Kagisano													11 799	13 614	16 374	12 253	14 304	12 280
	Naledi	10 000		5 000	10 000		5 000							18 700	9 984	17 008	19 021	10 490	14 006
NW393	Mamusa													9 971	11 473	13 799	10 347	12 055	10 349
NW394	Greater Taung													22 324	27 828	36 695	23 100	28 965	29 951
NW395	Molopo													6 024	6 850	8 238	6 230	7 197	6179
	Lekwa-Teemane	1 928	1 442	1 000	1 928	1 442	1 000							11 459	12 400	14 179	11 815	12 955	10 884
DC39	Dr Ruth Segomotsi Mompati District Municipality	ity												65 189	76 149	91 584	67 929	80 008	889 89
al: Bophirima Municipalities	cipalities	11 928	1 442	000 9	11 928	1 442	0009							145 466	158 299	197 878	150 696	165 974	152 338
NW401	Ventersdorp													14 406	16 668	20 046	14 971	17 512	15 035
	Tlokwe	1 000	16 565	000 9	1 000	16 565	0009							30 447	53 993	50 191		55 434	41 643
	City of Matlosana	008 9		2 000	008 9	5 500	2 000							80 396	92 752	109 089	83 410	96 992	83 937
NW404	Maquassi Hills					550								20 347	24 176	28 415		25 374	21 312
NW405	Merafong City De Konnoth Konnedo Diensica Municipality	1 900	11 000	10 000	1 900	11 000	10 000							45 475	61 833	71 137	47 290	64 409	55 853
J. C. 4. M.	Di Nemietii Nauma Disuret Municipanty	002.0		10 000	0000	33 645	10,000							101	240.422	000 000	100,000	0000000	011111
al: Southern Municipalities	palities	9 700	33 615	18 000	9.700	33615	18 000	1						191 070	776 477	278 878	198 280	071.657	217.779
al: North West Municipalities	icinalities	50 122	86 165	44 000	50 122	86 165	44 000							1 038 477	1 310 018	1 588 874	1 075 513	1 362 758 1 275 956	1 275 956





APPENDIX W5: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 3

	II	Integrated National Electrification Programme (Municipal) Grant	Electrification P	ogramme (Mu	nicipal) Grant		201	2010 FIFA World Cup Stadiums Development Grant	ld Cup Stadi	ums Develo	ment Grant			SUB-TO	SUB-TOTAL: INFRASTRUCTURE	RUCTURE		
		National Financial Year		Munic	Municipal Financial Year	/ear	Nation	National Financial Year	Year	Municips	Municipal Financial Year	/ear		National Financial Year	ear	Muni	Municipal Financial Year	l Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 .: (R'000) (2010/11 2 (R'000) (2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
VESTERN CAPE																		
. CPT City of Cape Town	10 000	41 824	20 000	10 000	41 824	20 000	814 496	122 000		814 496	122 000		1 627 586	1 274 425	1 422 079	1 641 570	1 293 871	1 306 702
	3 032	7 176	2 000	3 032	7 176	2 000							12 436	17 985	15 000	12 787	18 532	11 750
		9 320			9 320								7 625	18 045	10 493	7 900	18 487	7 870
	000 €			000									7 080	8 087	9 727	7 332	8 497	7 295
WC014 Sardanna Bay	7 000	3 860		7 000	3.860								8 675	13.815	11 973	8 995	11 219	8 980
		2			9								5 117	5 788	6 961	5 285	6 081	5 221
otal: West Coast Municipalities	5 032	20 356	2 000	5 032	20356	2 000							52 225	74 398	966 99	53 937	77 136	50 747
WC022 Witzenberg	2 240		4 000	2 240		4 000							12 968	12 360	18 865		12 986	15 149
WC023 Drakenstein	3 550	1 320	7 112	3 550	1 320	7 112							24 254	25 365	36 031	25 089	26 583	28 801
	2 000			2 000									17 051	17 423	20 955		18 306	15 716
	000 9	253	10 000	000 9	253	10 000							21 877	18 643	32 118	22 505	19 575	26 589
WC026 Breede River Winelands DC2 Cana Winelands District Municipality													10 929	12 595	15 149		13 234	11 361
g	13 790	1 573	21 112	13 790	1 573	21 112							92 030	91 980	129 845	95 072	96 561	102 661
WC031 Theometarchloof	7 337		4 000	7 337		000							008 71	070 71	75 50		018.840	20 182
	1 023		9 000	1 023		9 6							17 014	11,940	076 51		10040	13 778
	776 1		2000	7761		990 5							6 196	7 049	8 478		7 406	6359
	009			009									7 283	7 625	9 171	7 518	8 012	828 9
DC3 Overberg District Municipality																		
otal: Overberg Municipalities	4 859		2 000	4 859		2 000							43 322	44 230	60 196	44 765	46 472	46 897
WC041 Kannaland													10 915	9 894	11 494		10 294	9 120
WC042 Hessequa													11 665	10 773	12 551		11 217	9 913
	3 240		10 000	3 240		10 000							28 455	21 759	29 143	28 841	22 355	25 607
	3 172	2 000	000 9	3 172	2 000	0009							27 279	30 345	36 077		31 528	29 058
WC045 Oudtshoorn	2 600	909	400	2 600	002	400							13 019	14 998	20 230	13414	15 606	16 622
	1 108	2005	2 000	1 108	200	2,000							17 933	20 630	30 343	18 495	21 470	25 360
						2							10 018	8 844	10 231	10 225	9 190	8 173
otal: Eden Municipalities	11 808	7 000	23 400	11 808	2 000	23 400							133 724	130 787	166 149	136 928	135 714	136 915
WC051 Lainoshuro													4 971	5.617	6 755	5 132	5 901	5.066
													5 184	5 866	7 055	5 354	6 163	5 291
~	32 836			32 836									39 187	7 233	8 699	(,,	7 599	6 524
DC5 Central Karoo District Municipality													6 545	7 461	11 273		7 839	9 030
otal: Central Karoo Municipalities	32 836			32 836									25 887	26 176	33 782	26 668	27 502	25 911
otal: Western Cape Municipalities	78 324	70 753	103 512	78 324	70 753	103 512	814 496	122 000		814 496	122 000		2 004 774	1 641 996	1 879 047	2 028 940	1 677 257	1 669 833
nallaceted.													52 058	595 89	200 000	52 850	595 89	200
namocareu.													000	200 00	000 007	000 70	90	000 007
(ational Total	932 957	1 020 104	1 096 612	932 957	1 020 104	1 096 612 1 661 107	1 661 107	302 286		1 661 107	302 286		16 863 901	19 001 449	22 445 711	17 224 908	22 445 711 17 224 908 19 636 366 18 678 573	18 678 573





APPENDIX W6:

ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7)

(National and Municipal Financial Year)



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Services Operating Subsidy Grant	Operating S	Subsidy Gr	ınt		Integra	ted National	Integrated National Electrification Programme (Eskom) Grant	n Programm	e (Eskom) G	ant	Backlo	gs in the El	Backlogs in the Electrification of Clinics and Schools Grant	of Clinics an	d Schools (Frant
	National	National Financial Year		Municipal	Municipal Financial Year	ear	Nationa	National Financial Year	'ear	Munici	Municipal Financial Year	Year	Nations	National Financial Year	Year	Municip	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 2011/12 (R'000) (R'000)		2009/10 21 (R'000) (1	2010/11 20 (R'000) (A	2011/12 2 (R'000) (A	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																		
A NMA Nelson Mandela																		
EC101																		
B EC102 Blue Crane Route B EC103 Ikwezi							775			775								
EC104							!											
EC105							i c											
B EC106 Sundays River Valley B EC107 Baviaans							2 827			2 827								
EC108							1 140			1 140								
EC109							807			807								
C DC10 Cacadu District Municipality																		
Total: Cacadu Municipalities							5 549			5 549								
B EC121 Mbhashe							21 377	467	137 717	21 377	467	137 717	5 000			5 000		
EC122							22 573	29 2 16	000 09	22 573	29 2 16	000 09						
B EC123 Great Kei																		
EC124							21 259	1 315		21 259	1 315							
EC125	1 056			1 056			4 498	16 729		4 498	16 729							
EC126							3 420	1 080		3 420	1 080							
EC127							14 465	7 563		14 465	7 563							
B EC128 Nxuba	100			5														
otal: Amatole]	6 156			6 156			87 592	56 371	197 716	87 592	56 371	197 716	2 000			2 000		
•																		
EC132																		
EC133																		
EC134							2 946	2 2 7 8		2 946	2 2 7 8							
EC135							32 372	45 552	9 493	32 372	45 552	9 493						
EC136							27 289	30 413	14 425	27 289	30 413	14 425						
EC137							23 301	28 266	48 753	23 301	28 266	48 753	0009			0009		
	i			i i			351			351								
C DC13 Chris Hani District Municipality	2 689			5 689														
	000	_	_	007	_	_	050 20	100 500	100 00	050 70	106 500	12 671	0000		-	000		



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Woton Co.	Water Couries Onemeting Subsider Cuent	no Cuboidu	, mont		Inton	motod Motions	Internated Notional Plantification Decommen (Ediam) Count	Duo concentration	o (Polyons) C.	+ ***	Pooklog	ool I out the Llos	otnification	Rooklone in the Plantification of Clinice and Schools Crant	Soboole C	, non
		valet Se.	vices Operar	ing Substray	riant		Sour	Taren Marione	a Electrification	on riogramm	ic (Eskolli) G	alli	Dacking	es m ene Free	CHILICATION	or Chilles and	SCHOOLS C	1 am
	Natio	National Financial Year	Year	Municil	Municipal Financial Year	l Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year	Nationa.	National Financial Year		Municipa	Municipal Financial Year	Year
Octoor Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	01/6002	2010/11	2011/12	2009/10	2010/11	2011/12	2 00/6002	2010/11	2011/12
Category Municipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000)	(R'000)
B EC141 Elundini							14 451	38 634	48 768	14 451	38 634	48 768	12 000			12 000		
B EC142 Sengu							4 285			4 285								
B EC143 Maletswai																		
B EC144 Gariep																		
Total: Ukhahlamba Municipalities							18 736	38 634	48 768	18 736	38 634	48 768	12 000			12 000		
4																		
B EC151 Mbizana							63 257	51 322	17 985	63 257	51 322	17 985	12 000			12 000		
B EC152 Ntabankulu							2 0 2 5	2 096	980 6	2 025	2 096	980 6	11 000			11 000		
B EC153 Ngquza Hill							36 923	101 834	40 617	36 923	101 834	40 617	9 000			000 9		
							966	12 711		966	12 711		8 000			8 000		
B EC155 Nyandeni							9 774	9 594	2 2 7 8	9 774	9 594	2 278	7 000			7 000		
B EC156 Mhlontlo							37 384	33 709	4 555	37 384	33 709	4 555						
B EC157 King Sabata Dalindyebo							25 955	39 750	32 344	25 955	39 750	32 344						
C DC15 O.R. Tambo District Municipality																		
Total: O.R. Tambo Municipalities							176 313	251 015	106 864	176 313	251 015	106 864	44 000			44 000		
B EC05b2 Umzimvubu							11 777	52 785	19 164	11 777	52 785	19 164						
B EC05b3 Matatiele							1 010	10 265	17 927	1 010	10 265	17 927						
C DC44 Alfred Nzo District Municipality																		
Total: Alfred Nzo Municipalities							12 786	63 050	37 091	12 786	63 050	37 091						
	:																	
Total: Eastern Cape Municipalities	11 845			11 845			387 235	515 578	463 110	387 235	515 578	463 110	000 29	_	_	000 29	_	



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Woton	Woton Somioon Onomoting	Hing Cuboids Cum	Cuont		Interes	orted Metions	Intermeted National Floatiffaction Decommen (Bolean) Count	Duo Grand	CEchom)	- tuon	Bookloos	oin the Floo	triffootion c	Booklone in the Plantification of Clinice and Schools Creat	Cohoole C	tuon,
	Nati	National Financial Year	al Year	Munic	Municipal Financial Year	ıl Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year	National	National Financial Year	(ear	Municipa	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 2 (R'000) (2010/11 (R'000)	712	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE																		
B FS161 Letsemeng							4 362			4 362								
FS162																		
B FS163 Mohokare C DC16 Xhariep District Municipality																		
Total: Xhariep Municipalities							4 362			4 362								
B FS171 Naledi							- 00			∞								
FS172							105	3 771		105	3 771							
B FS173 Mantsopa									4 771			4 771						
otal: Motheo N							113	3 771	4 771	113	3 771	4 771						
B FS181 Masjlonvana								3 386			3386							
FS182							1 308		1 673	1 308		1 673						
B FS183 Tswelopele							30 136	300.00	16 120	30 136	300.00	16 130						
FS185							001.60	C60 67	10170	001.60	60.67	071 01						
DC18																		
Total: Lejweleputswa Municipalities							40 444	32 481	17 801	40 444	32 481	17 801						
B FS191 Setsoto							699 8	377		8 669	377							
FS192								1 780	24 175		1 780	24 175						
FS193									6 362			6 362						
B FS194 Maluti-a-Phofung							4 653			4 653								
FS193 DC19									11 432			11 432						
Σ							13 322	2 157	41 989	13 322	2 157	41 989						
B FS201 Modhaka									3 181			3 181						
FS203																		
B FS204 Metsimaholo								279			279							
FS205 DC20																		
Total: Fezile Dabi Municipalities								279	3 181		279	3 181						
Total: Free State Municipalities							58 242	38 687	67 742	58 2.42	38 687	67 742						



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Ser	Water Services Operating Subsidy Grant	no Subeidy	Grant		Integr	Integrated National Flectrification Programme (Fiskom) Grant	Flectrification	n Programm	" (Helrom) G	-ant	Backlos	re in the Fle	ctrification	Backlogs in the Electrification of Clinics and Schools Grant	Schools 1	Grant
	N.			The same of		1 1	N	1	7				N-4		- A	M		1
	Nath	National Financial Year	rear	Munici	Municipal Financial Year	rear	Namon	National Financial Year	ear	Munici	Municipal Financial Year	rear	Nationa	ਫ਼⊦	rear	Municip	Municipal Financial Year	ıı year
Category Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	6		2011/12	_	2010/11	2011/12
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
GAUTENG																		
A EKU Ekurhuleni							15 519	61 714	73 099	15 519	61 714	73 099						
							51 469	52 532	91 958	51 469	52 532	91 958						
A JHB City of Tshwane							9 536	5 400		9 536	5 400							
B GT461 Nokeng tsa Taemane																		
B GT462 Kungwini																		
C DC46 Metsweding District Municipality																		
Total: Metsweding Municipalities																		
B GT421 Emfuleni							1 367	3 600	9 347	1 367	3 600	9 347						
B GT422 Midvaal							9 377			9 377								
B GT423 Lesedi																		
C DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities							10 745	3 600	9 347	10 745	3 600	9 347						
B GT481 Mogale City							21 688	37 101	52 386	21 688	37 101	52 386						
B GT483 Westonaria																		
C DC48 West Rand District Municipality																		
Total: West Rand Municipalities							21 688	37 101	52 386	21 688	37 101	52 386						
Total: Contana Municipalities							108 957	160 346	002 966	108 957	160 346	002 966			\dagger			



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Se	Water Services Operating Subsidy Grant	ing Subsidy	Grant		Integr	Integrated National Electrification Programme (Eskom) Grant	Electrification	n Programme	· (Eskom) G	ant	Backlog	in the Electri	fication of Cl	Backlogs in the Electrification of Clinics and Schools Grant	ls Grant
	Nat	National Financial Year	Year	Munici	Aunicipal Financial Year	Year	Nation	National Financial Year	ear	Municip	Municipal Financial Year	Year	National	National Financial Year		Municipal Financial Year	cial Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 :	2010/11 20 (R'000) (R'	712 26 20) (R	2009/10 2010/11 (R'000) (R'000)	2011/12 (R'000)
KWAZULU-NATAL																	
A ETH eThekwini							84	905	7 306	844	905	7 306					
d Momoly 11 VANOTI							37.0			977			4,000			4 000	
							13 404			13 404			900+			000 +	
KZN213							151	6 487		151	6 487						
KZN214							2 410	76	8 3 5 8	2 410	76	8 358					
KZN215													008 9			008 9	
KZN216																	
C DC21 Ugu District Mumcipality					1		17.040	0000	0.750	070	000	020	000001		-	000	
Total: Ugu Municipalities					1		16 240	6 563	8 358	16 240	6 563	8 358	10 800		_	10 800	
B KZN221 uMshwathi							228	3 897	4 555	228	3 897	4 555					
KZN222							218			218							
KZN223							1										
							229	311		229	311						
KZN225							6 573	3 639		6 573	3 639						
KZN226							1 346	280	1 032	1 346	280	1 032					
KZN227							26 193			26 193							
C DC22 unigungundiovu District Municipanty					1		1		1	\dagger	1						
Total: uMgungundlovu Municipalities							34 787	8 1 2 8	5 587	34 787	8 1 2 8	5 587					
B KZN232 Emnambithi/Ladysmith							4 413	17 208	2 474	4 413	17 208	2 474					
KZN233							3 729	1 694	594	3 729	1 694	594					
KZN234							275	851	``	27.5	851	`					
_							8 587	2 700		8 587	2 700						
KZN236							4 536	3 502	15 858	4 536	3 502	15 858					
C DC23 Uthukela District Municipality																	
Total:Uthukela Municipalities							21 540	25 954	18 926	21 540	25 954	18 926					
B VZN241 Endumeni							000			000							
							13 592	10 446	37 904	13 592	10 446	37 904	12 000		_	12 000	
KZN242							16 538	17 345	47 157	16 538	17 345	47 157	8 000		_	000 8	
							904	5 363	5 286	904	5 363	5 286					
DC24																	
Total: Umzinyathi Municipalities							32 025	33 154	90 347	32 025	33 154	90 347	20 000		2	20 000	
B KZN252 Newcastle							1 249		8 276	1 249		8 276					
KZN253							310			310							
							435		1 252	435		1 252	4 400			4 400	
C DC25 Amajuba District Municipality																	
Total: Amainha Municinalities							1 995		9 528	1 995		9 528	4 400			4 400	



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Se	Water Services Operating Si	ng Subsidy Grant	rant		Integra	Integrated National Electrification Programme (Eskom) Grant	Electrificatio	n Programme	(Eskom) G	ant	Backlog	s in the Electi	rification of	Backlogs in the Electrification of Clinics and Schools Grant	ools Grant
	Nati	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nations	National Financial Year	ear	Municip	Municipal Financial Year	Year	Nationa	National Financial Year	ear	Municipal Financial Year	ancial Yea
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 20 (R'000) (K	2011/12 26 (R'000) (R	2009/10 2010/11 (R'000) (R'000)	11 2011/12 9) (R'000)
KZN261							10 790	512		10 790	512		8 800			8 800	
B KZN262 uPhongolo							34 728		22 335	34 728		22 335	0009			000 9	
B KZN263 Abaqulusi							16 707	1 129	1 341	16 707	1 129	1341	7 000			7 000	
B KZN265 Nongoma							21 247	20 803	9 761	21 247	20 803	9 761					
KZN266							652	1 853		652	1 853						
DC26																	
Total: Zululand Municipalities							84 125	24 298	33 437	84 125	24 298	33 437	21 800	H		21 800	
KZN271							379	703		379	703						
KZN272							2 016	60 440	91 039	2 016	60 440	91 039					
KZN274							2 058	850	21 495	2 058	850	21 495					
C DC27 Umkhanyakude District Municipality																	
Total: Umkhanyakude Municipalities							4 453	61 993	112 533	4 453	61 993	112 533					
D VZNI701 Milconombi							002 21	6 204	10 127	15 500	6 204	12 127					
							13 300	1000	12.13/	13.300	† C C C	12.137					
KZN282							3/8	i i	9//	3/8	i	9//					
KZN283							1711	543	39 094	1711	543	39 094					
KZN284							16 745	29 542	13 215	16 745	29 542	13 215					
KZN285							27 904	8 461	28 054	27 904	8 461	28 054					
							2 601	920	47 852	2 601	920	47 852					
C DC28 uThungulu District Municipality																	
Total: uThungulu Municipalities							64 338	45 860	141 129	64 338	45 860	141 129					
							;	1	9								
KZN291							1 417	6 851	13 688	1 417	6 851	13 688					
KZN292							30			30							
KZN293							17 567	19 787	8 777	17 567	19 787	8 777	9 000			000 9	
KZN294							1 233	286		1 233	286		12 000			12 000	
C DC29 iLembe District Municipality																	
Total: iLembe Municipalities							20 248	27 224	22 465	20 248	27 224	22 465	18 000	+		18 000	_
B KZN431 Ingwe							8 678	5 048	14 527	8 678	5 048	14 527					
KZN432							1 090	:	i	1 090							
							1	279			279						
KZNA3A							4 778	78 106	3 706	877.4	48 106	3 706					
VZNIASE							4 1.70	40100	3 / 30	4 7 7 6 0 4	40 100	3 /30	000			000	
DC43							11 024	000 55	rro o	+60 17	000 55	CCOO	000.6			000 6	
15							86 240	107 099	25 156	86 240	107 099	25 156	8 000			8 000	
Total: KwaZulu-Natal Municipalities							366 835	341 178	474 772	366 835	341 178	474 772	83 000			83 000	



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Se	Water Services Operating	ting Subsidy Grant	Grant	_	Integr	ated Nationa.	Integrated National Electrification Programme (Eskom) Grant	on Programn	ne (Eskom) C	rant	Backlo	Backlogs in the Electrification of Clinics and Schools Grant	ectrification	of Clinics an	nd Schools C	rant
	Natio	National Financial Year	Year	Munici	Municipal Financial Year	1 Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year	Nations	National Financial Year	Year	Municip	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																		
							19 718	9 842	8 509	19 718		8 509						
LIM474							24 747	8 528	5 0 15	24 747	8 5 2 8	5 015						
B I IM472 Blise Moteogladi							11 400	12 916	5 5 14	11 400	C2C I	5 5 C						
LIM475							16 573	7 761	† I C 7	16 573	7 761	+1C 7						
C DC47 Greater Sekhukhune District Municipality	19 335			19 335				3										
Total: Greater Sekhukhune District Municipalities	19 335			19 335			73 885	40 369	19 381	73 885	40 369	19 381						
B LIM331 Greater Giyani							5 002	11 177	13 623	5 002	11 177	13 623						
							7 948	10 970	18 734	7 948	10 970	18 734						
LIM333							13 494	10 054	12 768	13 494	10 054	12 768						
LIM334							21 193	20 322	7 364	21 193	20 322	7 364						
B LIM335 Maruleng C DC33 Monani District Municipality							4 758	5 052		4 758	5 052							
15							52 394	57 575	52 489	52 394	57 575	52 489						
B LIM341 Musina B LIM342 Murale							11 345	9 948	7 884	11 345	9 948	7 884						
0.00								00000				100 00						
B LIM343 Thulamela B LIM344 Makhado							13 494	28 186 32 198	20 351 22 134	13 494	28 186 32 198	20 351 22 134						
DC34	65 945			65 945														
Total: Vhembe Municipalities	65 945			65 945			37 417	70 332	50 370	37 417	70 332	50 370						
B LIM351 Blouberg							3 647	8 729	7 876	3 647	8 729	7 876						
							3 445	6 134	1 483	2 445	6 134	7 482						
LIM353							2 878	672	70+	2 878	672	70+						
LIM354							6 832	33 595	20 748	6 832	33 595	20 748						
B LIM355 Lepelle-Nkumpi C DC35 Cantiorn District Municipality	087 71			087.71			8 908	10 590	7 088	8 908	10 590	7 088						
5	17 780			17 780			25 709	59 720	43 194	25 709	59 720	43 194						
B LIM361 Thabazimbi																		
								6 336	17 346		6 336	17 346						
LIM364							8 603	2 904	6 038	8 603	2 904	6 038						
B LIM365 Modimolle B LIM366 Bela Bela							3 987	3 323		3 987	3 323							
LIM367	6 926			6 9 2 6			9 797	12 387		767 6	12 387							
C DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities	6 926			9769			22 387	24 950	23 384	22 387	24 950	23 384						
Total: I impone Municipalities	109 986			109 986	İ		211 793	252 946	188 818	211 793	252 946	188 818	İ					



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Ser	Water Services Operating Subsidy Grant	ng Subsidy C	rant		Integra	Integrated National Electrification Programme (Eskom) Grant	Electrificatio	n Programm	e (Eskom) Gi	ant	Backlog	s in the Elec	ctrification	Backlogs in the Electrification of Clinics and Schools Grant	d Schools	Grant
	Natic	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nations	National Financial Year	ear	Municit	Municipal Financial Year	Year	Nationa	Financial	Year	Municip	Municipal Financial Year	l Year
Category Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	_	2011/12		2010/11	2011/12
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA																		
B MP301 Albert Luthuli	13 368			13 368			5 956	19 022	23 810	5 956	19 022	23 810						
							4 293	3 553		4 293	3 553							
							7 403	9969		7 403	9969							
B MP304 Pixley Ka Seme																		
MP305							2 017			2 017								
MP306																		
							256			256								
C DC30 Gert Sibande District Municipality				1		1												
Total: Gert Sibande Municipalities	13 368			13 368			19 926	29 541	23 810	19 926	29 541	23 810						
B MP311 Delmas																		
							139			139								
B MP313 Steve Tshwete																		
B MP314 Emakhazeni																		
B MP315 Thembisile							10 984	6 285		10 984	6 285							
B MP316 Dr JS Moroka							3 408			3 408								
C DC31 Nkangala District Municipality																		
Total: Nkangala Municipalities							14 531	6 285		14 531	6 285							
B MP321 Thaba Chweu							6 712			6 712								
B MP322 Mbombela							11 838	10 688	11 382	11 838	10 688	11 382						
B MP323 Umjindi																		
B MP324 Nkomazi							26 826	38 827	43 617	26 826	38 827	43 617						
B MP325 Bushbuckridge							19 007	26 2 19	27 131	19 007	26 2 19	27 131						
C DC32 Ehlanzeni District Municipality																		
Total: Ehlanzeni Municipalities							64 384	75 734	82 129	64 384	75 734	82 129						
Total: Manmalanca Municinalities	13 368			13 368			98 841	111 561	105 940	98 841	111 561	105 940	\dagger					



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Se	Water Services Operating Subsidy Grant	ng Subsidy	Grant		Integr	Integrated National Electrification Programme (Eskom) Grant	Electrificatio	n Programm	: (Eskom) G	ant	Backlog	s in the Ele	ectrification	Backlogs in the Electrification of Clinics and Schools Grant	d Schools C	rant
	Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year	Nation.	National Financial Year	ear	Municip	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																		
NC451 NC452 NC453							1 778	6 963	1515	1 778	6 963	3 967						
C DC45 Kgalagadi District Municipality Total: Koalagadi Municipalities							13 962	6 963	5 481	13 962	6963	5 481						
T NOW O									1000			1 000						
B NC062 Nama Khoi								1 224	213		1 224	213						
NC064																		
B NC066 Karoo Hoogland																		
									6 7 5 8			6 758						
otal: Namakwa								1 224	10 007		1 224	10 007						
B NC071 Ubuntu																		
NC072							973		7 634	973		7 634						
NC073																		
NC074							5	1 584		F	1 584							
							6//	1 848	1 062	6//	1 848	1 062						
NC077							347			347								
B NC078 Siyancuma									318			318						
DC/							0000	3 /33	2100	0000	3.133	0 017						
Total: Maroo Municipanues							660.7	264.6	CTO 6	7 099	2456	cI0 ¢						
NC081								945	342		945	342						
NC082								1 844			1844							
B NC083 //Khara Hais								000	026		0,130	020						
NC085							5 472	02/2	2 036	5 472	02/2	203						
NC086							i D		2	i i		1						
C DC8 Siyanda District Municipality								950			950							
Total: Siyanda Municipalities							5 472	6 459	2 645	5 472	6 4 5 9	2 645						
NC091																		
NC092							1 215	3 017	7 049	1 215	3 017	7 049						
NC093									7 952			7 952						
B NC094 Phokwane C DC9 Frances Baard District Municipality								13 492	13 996		13 492	13 996						
otal: Frances I							1 215	16 508	28 998	1 215	16 508	28 998						
								100	1		100	1						
Total: Northern Cape Municipalities							22 748	34 585	56 146	22 748	34 585	56 146	_			_	_	



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Water Ser	Water Services Operating	ing Subsidy Grant	Grant		Integr	Integrated National Electrification Programme (Eskom) Grant	Electrification	n Programm	e (Eskom) G	rant	Backlog	s in the Ele	ctrification	Backlogs in the Electrification of Clinics and Schools Grant	d Schools (rant
	Natio	National Financial Year	Year	Munici	Municipal Financial Year	l Year	Nation	National Financial Year	(ear	Munici	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																		
B NW371 Moretele							6 937	7 622	22 339	6 937	7 622	22 339						
							10 924	7 115	660 6	10 924	7 1115	660 6						
B NW373 Rustenburg							7 015	22 244	15 078	7 015	22 244	15 078						
							6 940		11 076	6 940		11 076						
							6 324	4 663		6 324	4 663							
C DC37 Bojanala Platinum District Municipality							36 130	317 (17	102 22	36 130	317 (17	57 501						
Total: Bojanala Flatinum Municipanties				1	1	1	38 139	41 045	160 /C	28 139	C#0 14	166 / 6	\dagger	1				
B NW381 Ration							15 263	15 502	9668	15 263	15.502	8 996						
NW382							6 721	4 500	24 545	6 721	4 500	24 545						
B NW383 Mafikeng							18 565	17 849	18 031	18 565	17 849	18 031						
B NW384 Ditsobotla							1 381	16 213	12 261	1 381	16 213	12 261						
								3 2 1 7	7 121		3 217	7 121						
C DC38 Ngaka Modiri Moiloa District Municipality																		
Total: Ngaka Modiri Moiloa Municipalities							41 930	57 281	70 954	41 930	57 281	70 954		1	1			
B NW391 Kagisano							591	2 223	16 233	591	2 223	16 233						
							3 312			3 312								
NW393									8 913			8 913						
B NW394 Greater Taung								17 333			17 333							
B NW395 Molopo								513			513							
B NW396 Lekwa-Teemane							2 691	11 056	4 555	2 691	11 056	4 555						
C DC39 Dr Ruth Segomotsi Mompati District Municipality	ality																	
Total: Bophirima Municipalities							6 594	31 124	29 701	6 594	31 124	29 701	_					
B NW401 Ventersdorp																		
NW403								14 255	17 136		14 255	17 136						
NW404							8 714	11 720	14 007	8 714	11 720	14 007						
B NW405 Merafong City																		
C DC+0 Di neillietti nattina District Municipanty			†	1	†	1			1			1	1	1		1		
Total: Southern Municipalities					1		8 714	25 975	31 143	8 714	25 975	31 143		1				
Total: North Wast Municipalities							95 377	156 025	180 380	05 377	156.025	180 380						



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

	1	Water	Water Services Operating Subsidy Grant	ting Substay	Grant			ated Nationa	Integrated National Electrification Programme (Eskom) Grant	n Frogramm	e (Eskom) o	rant	Dackie	Backlogs in the Electrification of Clinics and Schools Grant	ectrincation	of Cimics an	o schools o	Taut
	2000/10	National Financial Year	al Year	Munic 2000/10	Municipal Financial Year	7011/12	Nation 2000/10	National Financial Year	7011/12	Munici 2000/10	Municipal Financial Year	Year 2011/12	2000/10	National Financial Year	7011/12	Municip 2000/10	Municipal Financial Year	Year 2011/12
Category Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
WESTERN CAPE																		
A CPT City of Cape Town							121 626	126 563	97 801	121 626	126 563	97 801						
WC011								1350	0 1		1350	222						
								9 000	7 / 33		c00 6	2 /33						
B WC014 Saldanha Bay							3	900	127 0	1	4 0.60	137 0						
MC013							C/	4 000	7 60 7	C/	4 000	7 03 /						
Total: West Coast Municipalities							73	11 423	5 390	73	11 423	5 390						
WC022								472	2 147		472	2 147						
B WC023 Drakenstein B WC024 Stellenbosch								1 350			1.350							
							4 928	1 323		4 928	1 323							
WCU20 DC2																		
Total: Cape Winelands Municipalities							4 928	3 145	2 147	4 928	3 145	2 147						
B WC031 Theewaterskloof							1 054	7 1111	3 263	1 054	7 1111	3 263						
								i i			i i							
B WC034 Swellendam C DC3 Overberg District Municipality								720	1 822		720	1 822						
otal: Overberg							1 054	7 831	5 085	1 054	7 831	5 085						
B WC041 Kannaland B WC042 Hessequa								371	13 211		371	13 211						
B WC043 Mossel Bay									2 420			2 420						
WC045								1 295	6747		1 295	24-2						
WC047								5 702			5 702							
D WC046 Knysna C DC4 Eden District Municipality																		
Total: Eden Municipalities								7 368	15 640		7 368	15 640						
WC051 WC052 WC053								2 238	3 416		2 238	3 416						
C DC5 Central Karoo District Municipality Total: Central Karoo Municipalities								3,738	3.416		3 7 3 8	3.116						
voin centration remarkants																		
Total: Western Cape Municipalities							127 682	158 569	129 479	127 682	158 569	129 479						
Unallocated:																		
National Total	135 199			135 199			1 477 709	1 769 475	1 902 186	1 477 709	1 769 475	1 902 186	150 000			150 000		



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

			Neighbourho	Neighbourhood Development Partnership Grant	nt Partnersh	ip Grant		Racklo	os in Water o	and Sanitation	Radelone in Water and Sanitation at Clinics and Schools Crant	S sloods bu	ton	T Table	tricity Dem:	Electricity Demand Side Management (Februm) Crant	Tanagament	(Eskom) G	į
			-	(Technical Assistance)	sistance)			Dack	ogo m marci	and Samean	a er crimes a	o company	_		and familia	manna State ivi	Turne Sermon	D (mouse)	
		Natio	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Vear	Municip	Municipal Financial Year	l Year	Nationa	National Financial Year	lYear	Munici	Municipal Financial Year	al Year
Category Mun	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																			
A NMA Nels	Nelson Mandela	2 600	2 000	1 400	2 600	2 000	1 400												
P EC101	odebo													_			_		
EC101	Camdeboo												_	_		_	_		
EC102	Blue Crane Koute												_	_					
EC103	Ikwezi												_	_					
EC104	Makana	1 000	1 000		1 000	1 000							_			_	_	_	
EC105	Ndlambe												_			_	_	_	
B EC106 Sun	Sundays River Valley												_	_			_		
EC107	Baviaans												_			_	_	_	
EC108	Копеа	450	540	540	450	540	540						_	_			_	_	
EC100	Konkamma												_	_			_	_	
0100	Coody Dietaist Municipality							000 \$			000		_			_	_	_	
C DCIU Cat	adu District Municipanty				1	1		2000	1		2 000]	†	1	1			
Total: Cacadu Municipalities	icipalities	1450	1 540	240	1450	1 540	240	2 000			2 000		1	_					
													_				_		
EC121	Mbhashe												_			_	_	_	
EC122	Mnquma												_	_			_	_	
EC123	Great Kei												_	_			_	_	
B EC124 Ama	Amahlathi												_	_			_	_	
EC125	Buffalo City	2 000	2 000	1 000	2 000	2 000	1 000						_	_			_	_	
EC126	Ngqushwa												_	_			_	_	
	Nkonkobe												_	_			_	_	
EC128	Nxuba												_	_			_		
DC12	Amatole District Municipality	3 000	2 000	1 000	3 000	2 000	1 000	5 000			2 000		_	_			_		
<u>=</u>	nicipalities	5 000			2 000	4 000	2 000	2 000			2 000								
-													_			_			
ECISI	Inxuba Yethemba				_				_				_	_	_	_	_		
EC132	Isolwana												_			_	_	_	
	Inkwanca												_	_			_	_	
EC134	Lukhanji												_	_			_		
EC135	intsika Yethu												_	_			_		
EC136	Emalahleni												_	_			_		
EC137	Engcobo												_	_			_		
	Sakhisizwe												_	_		_	_		
C DC13 Chri	Chris Hani District Municipality							5 000			5 000			_					
Total: Chris Hani Municipalities	funicinalities				ľ	l		2 000			2 000								
Total Citto Lines	Tullcinalities	_				-		1000	-	-	0 000					-		_	



APPENDIX W6: $ALLOCATIONS-IN-KIND\ TO\ MUNICIPALITIES\ (SCHEDULE\ 7)\ 2\ OF\ 3$

		Medalik comba	1	1	1													
		iverganoom inc	(Technical Assistance)	int rattilersi iistance)	up eranı		Backl	ogs in Water	Backlogs in Water and Sanitation at Clinics and Schools Grant	n at Clinics a	nd Schools G	rant	Elec	Electricity Demand Side Management (Eskom) Grant	nand Side Ma	anagement (Eskom) Gra	Ħ
	Natio	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year	Nation	National Financial Year	l Year	Municil	Municipal Financial Year	l Year
Category Municipality	2009/10	11/0102	2011/12	\vdash		2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	_	-	2011/12	2009/10	$\overline{}$	2011/12
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B EC143 Maletswai																		
C DC14 Ukhahlamba District Municipality							10 000			10 000								
Total: Ukhahlamba Municipalities							10 000			10 000								
D DC151 Microso																		
	185	222	266	185	222	266												
C DC15 O.R. Tambo District Municipality							42 000			42 000								
Total: O.R. Tambo Municipalities	185	222	266	182	222	566	42 000			42 000								
0																		
C DC44 Alfred Nzo District Municipality							10 000			10 000								
Total: Alfred Nzo Municipalities							10 000			10 000								
EC Province (Planning and programme management)							2 310			2 310								
Total: Eastern Cape Municipalities	9 235	7 7 62	4 206	9 235	7 762	4 206	79 310			79 310								
												1						



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Numicipality Numi			The Burger	ood Development Partne (Technical Assistance)	Neighbourhood Development Partnership Grant (Technical Assistance)	hip Grant		Backle	Backlogs in Water and Sanitation at Clinics and Schools Grant	nd Sanitation	n at Clinics an	nd Schools G	rant	Elec	ctricity Den	nand Side M	Electricity Demand Side Management (Eskom) Grant	(Eskom) Gı	ant
Municipality 1554 20011 201112 20010 201112 20010 201112 20010 201112 20010 201112 20010 201112 20010 201112 20010 201112 20010 201112 20010 201112 20010 201112 20010 20011 201112 20010 2001		Natic	nal Financial	l Year	Munici	oal Financia	l Year	Nation	al Financial Y	'ear	Munici	oal Financia	l Year	Nation	al Financia	Year	Munici	pal Financi	l Year
Municipality 3 000 Municipality 1 554 200 4 000 Insert Municipality 1 554 200 5 000 Interest Municipality 1 500 200 5 000 Interpolities 1 500 200 5 500 Interpolities 1 324 4 561 Interpolities 1 324 1 324		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
Municipality 3 000 Municipality 4 000 Ites 200 1 554 200 Instrict Municipality 1 554 200 5 000 Interest Municipality 1 554 200 5 000 Interest Municipality 1 500 200 5 500 Interest Municipality 1 500 200 5 500 Interpatities 1 500 200 5 500 Interpatities 4 561 4 561 Interpatities 1 324 4 561	FREE STATE																		
Municipality 3 000 Municipality 4 000 Instrict Municipality 1 554 200 5 000 gears District Municipality 1 554 200 5 000 gears District Municipality 1 500 200 1 500 5 500 gears District Municipality 1 500 200 1 500 5 500 ict Municipality 5 500 5 500 5 500 ict Municipality 4 551 5 50 scamme management) 1 324 5 50	E0161																		
Municipality 3 000 Municipality 1 554 200 4 000 Municipality 1 554 200 5 000 lifes 1 500 200 5 000 g 1 500 200 5 500 was District Municipality 1 500 200 5 500 sict Municipality 1 500 200 5 500 sict Municipality 4 561 4 561 remme management) 1 324	FS162																		
Municipality 3 000 Municipality 1 554 200 4 000 Intest Municipality 1 554 200 5 000 Intest Municipality 1 554 200 5 000 Interest Municipality 1 550 200 5 500 Interest Municipality 1 500 200 5 500 Incipalities 1 500 5 500 5 500 Incipalities 1 3 500 5 500 5 500 Incipalities 1 3 500	FS163																		
Municipality 1554 200 1554 200 1564 200 1554 200 1554 200 1554 200 1554 200 1555 200 1550 1550 1556 200 1550 1550 1557 200 1550 1550 1558 200 1550 1550 1559 200 1550 1550 1550 200 1550	DC16							3 000			3 000								
Municipality 1 554 200 1 554 200 Sistrict Municipality 1 554 200 1 554 200 Sistrict Municipality 1 500 200 1 500 5 000 Wana District Municipality 1 500 200 1 500 5 500 Icit Municipality 1 500 200 1 500 5 500 Icit Municipality 1 500 200 1 500 5 500 Icit Municipality 1 500 200 1 304 4 561 Famme management) 1 324 1 324 1 324	Total: Xhariep Municipalities							3 000			3 000								
Municipality	15131																		
Municipality 1 554 200 1 554 200 4 000 Initial Municipality 1 500 200 1 500 200 5 500 Inicipalities 1 500 200 1 500 200 5 500 Inicipalities 1 500 200 1 500 5 500 Inicipalities 1 500 200 1 500 5 500 Inicipalities 1 500 200 1 500 5 500 Inicipalities 1 500 200 1 500 5 500 Inicipalities 1 500 200 1 500 5 500 Inicipalities 1 500 200 1 5 500 Inicipalities 1 500 200 1 500 5 500 Inicipalities 1 500 200 1 5 500 Inicipalities 1 500 200 1 5 500 Inicipalities Inicipality Inicipali	FSI /1												_						
Municipality 1554 200 4 000 Isirict Municipality 1554 200 5 000 gwan District Municipality 1500 200 5 000 gwan District Municipality 1500 200 5 500 nicipalities 1500 200 5 500 nicipalities 1500 200 5 500 reamme management) 1 324 1 324	FS172												_						
1554 200 1554 200 1554 200 1564 200 1564 200 1564 200 1564 200 1564 200 1564 200 1564 200 156	FS173							000			000								
1554 200 1554 200 5 000 Ites	יואר ו						1	000	1		4 000								
1554 200 1554 200 5 000 Ities 1560 200 1 500 200 200 200 Ities 1500 200 1 500 200 2 5 500 Ict Municipality 1 500 200 2 5 500	Total: Motheo Municipalities							4 000			4 000								
1554 200 1554 200 5 000	10100												_						
1554 200 1554 200 1500	FS181												_						
1554 200 1554 200 5 000 1 1554 200 2 2 2 2 2 2 2 2	FS182												_						
1554 200 1554 200 1554 200 5 000	FS183					9													
1554 200 5 000 5 000 1 1 1 1 1 1 1 1 1	FS184	1 554		_	1 554	7007							_						
1554 200 5 000 1564 200 5 000 1564 200 5 000 1500 200 200 200 25 500 200	FS183							000			000								
1 S54	DCI8	,			į			000 5			000 c								
1500 200 1500 200	Total: Lejweleputswa Municipalities	1554			1554	200	1	2 000	+	†	2 000								
1500 200 200 2500 200 200	DC101																		
1 300 200 1 300 200 1 500 2 5 500 2	16167	1 500			003	000													
Same District Municipality 1500 200 1500 5500	FS192	1 500		_	1 500	700							_						
S S S S S S S S S S	FS195																		
van District Municipality 1500 200 5 500 nicipalities 1 500 200 5 500 ret Municipality 4 561 ramme management) 1 324	FS194												_						
1500 200 5 500	FS193							002			003 4		_						
Carlo Carl	DC19	1 500			1 500	000		2 500	1	t	2 500								
ict Municipality 4 561 stramme management) 1 324	A Otal: A habo iyotutsanyana iyunicipanues	nne T			nne T	7007	$\frac{1}{ }$	nne e		t	nne e								
ict Municipality 4 561 stramme management) 1 324	FS201											-							
rict Municipality 4 561 stamme management) 1 324	FS203												_						
ict Municipality 4 561 s 4 561 rannue management) 1 324	FS204																		
ict Municipality 4 561 stramme management) 1 324 1 324	FS205																		
ramme management) 1 324	DC20							4 561			4 561		_						
ramme management) 1 324	Total: Fezile Dabi Municipalities							4 561			4 561								
ramme management) 1 324																			
2 0524 400 2024 400	FS Province (Planning and programme management)							1 324			1 324								
	B - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	100	100		0.000	900	1	700.00	1		23 304								



APPENDIX W6: $ALLOCATIONS-IN-KIND\ TO\ MUNICIPALITIES\ (SCHEDULE\ 7)\ 2\ OF\ 3$

			Neighbourhood Development Partnership Grant (Technical Assistance)	od Development Partn (Technical Assistance)	nt Partnersl	up Grant		Backle	ogs in Water	Backlogs in Water and Sanitation at Clinics and Schools Grant	n at Clinics an	id Schools Gr	ant	Elect	Electricity Demand Side Management (Eskom) Grant	nd Side Ma	nagement (J	Skom) Gra	ıt
		Nation	National Financial Year	ear	Municip	Municipal Financial Year	Year	Nation	National Financial Year	Zear Zear	Municit	Municipal Financial Year	Year	National	National Financial Year	/ear	Municip	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 ; (R'000) (2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG																			
A EKU	Ekurhuleni	2 700	3 000	1 000	2 700	3 000	1 000	1 300			1 300								
A TSH A JHB	City of Johannesburg City of Tshwane	3 000	4 500 3 000	3 900 2 500	3 000	3 000	3 900 2 500	1300			1 300 6 300			29 000	19 000	45 000	29 000	19 000	45 000
B GT461	Nokeng tsa Taemane																		
B GT462								2,600			0 600								
Total: Metswe	175							2 600			2 600								
B GT421	Emtulem	000 s	2 000	2 000	2 000	2 000	2 000							46 000	34 000	24 000	46 000	34 000	24 000
															2				
C DC42	Sedibeng District Municipality							1 545			1 545								
Total: Sediben	Fotal: Sedibeng Municipalities	2 000	2 000	2 000	2 000	2 000	2 000	1 545			1 545			46 000	34 000	24 000	46 000	34 000	24 000
B GT481	Mogale City																		
B GT482																			
B GT483																			
C DC48	West Rand District Municipality																		
Total: West R	Total: West Rand Municipalities																		
GT Province (GT Province (Planning and programme management)							1 304			1 304								
Total: Gautens	Total: Gauteng Municipalities	20 700	12 500	9 400	20 700	12 500	9 400	14 349			14 349			75 000	53 000	000 69	75 000	53 000	000 69
																			1



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

		Neighbourho	Neighbourhood Development Partnership Grant (Technical Assistance)	ent Partners sistance)	hip Grant		Backl	Backlogs in Water and Sanitation at Clinics and Schools Grant	and Sanitatio	n at Clinics as	nd Schools G	rant	Elect	tricity Dem.	Electricity Demand Side Management (Eskom) Grant	anagement	Eskom) Gr	ant
	Natio	National Financial Year	Year	Munici	Municipal Financial Year	d Year	Nation	National Financial Year	/ear	Munici	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Munici	Municipal Financial Year	1 Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL																		
A ETH eThekwini	4 920	2 000	2 000	4 920	2 000	2 000	2 777			2 777								
B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbe B KZN214 uMuziwabantu B KZN215 Edinqolweni B KZN216 Hbiseus Coast C DC21 Ugu District Municipality							5 332			5 332				23 000	11 000		23 000	11 000
Total: Ugu Municipalities							5 332			5 332				23 000	11 000		23 000	11 000
B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 Impendle B KZN224 Msundazi B KZN226 Mshambathii B KZN227 Richmond C DC22 uMgungundlovu District Municipality	450			450			4 237			4 237								
Total: uMgungundlovu Municipalities	450	250		450	250		4 237			4 237								
B KZN232 Ennambithi/Ladysmith B KZN233 Indaka B KZN234 Umshezi B KZN236 Oktahlamba B KZN236 Oktahlamba C DC23 Uthakela District Municipality	3 000						8 316			8316								
Total:Uthukela Municipalities	3 000	2 400	2 400	3 000	2 400	2 400	8 316			8 316								
B KZN241 Endumeni B KZN242 Nguthu B KZN244 Msinga B KZN245 Uhrvoti C DC24 Uhrzinyathi District Municipality							9 602			9 602								
Total: Umzinyathi Municipalities							9 602			9 602								
B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amaina District Municipality	1 500	1 500		1500	1 500		2 250			2 250								
tal: Amainha	1 500	1 500		1500	1 500		2 250			2 250								



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

			Neighbourhoc (Neighbourhood Development Partnership Grant (Technical Assistance)	nt Partnersl istance)	up Grant		Backle	ogs in Water a	Backlogs in Water and Sanitation at Clinics and Schools Grant	ı at Clinics an	rd Schools G	rant	Elec	tricity Dem	Electricity Demand Side Management (Eskom) Grant	anagement (Eskom) Gra	ı t
	•	Nation	National Financial Year	Year	Municit	Municipal Financial Year	Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nations	National Financial Year	Year	Municil	Municipal Financial Year	l Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B KZN261 B KZN262		009			009														
B KZN263 B KZN265	Abaqulusi Nongoma	1 000	1 500		1 000	1 500													
								010			0103								
DC20	Zululand District Municipality	900	002		900	900	1	2 918			2918	1							
Total: Zumano	Lotal: Zululand Municipanties	1 000 T	nne T		1 000	One T	1	2 718			9766								
	Umhlabuyalingana																		
	Jozini																		
B KZN273	The Big Five False Bay																		
								8 253			8 253								
Total: Umkhan	Total: Umkhanyakude Municipalities							8 253			8 253								
B KZN283																			
KZN286	Nkandla nThungulu District Municipality							7 337			7 337								
0770	ummignin District Municipality				T	1		100 /		1	1001	1		1					
I otal: u I hungu	Total: uThungulu Municipalities	<u> </u>				\dagger	\dagger	7 337		\dagger	7 337			1					
		3 000	735		3 000	735													
		2 000	2 400	2 2 9 4	2 000	2 400	2 294												
		400	400	400	400	400	400												
B KZN294																			
C DC29	iLembe District Municipality							2 007			2 007								
Total: iLembe Municipalities	Municipalities	5 400	3 535	2 694	2 400	3 535	2 694	2 007			2 007								
KZN431	Ingwe																		
KZN432		_							_		_	_							
B KZN433																			
B KZN434	Ubuhlebezwe																		
_																			
C DC43	Sisonke District Municipality	009			009			12 000			12 000								
Total: Sisonke Municipalities	Municipalities	009			009			12 000			12 000								
KZN Province (KZN Province (Planning and programme management)							4 082			4 082								
						1													
Total: KwaZuh	Total: KwaZulu-Natal Municipalities	17 470	11 185	7 094	17 470	11 185	7 094	72 109			72 109				23 000	11 000	_	23 000	11 000



Ca M			_	(Technical Assistance)	(Technical Assistance)	•		Backl	ogs in Water	and Sanitatio	Backlogs in Water and Sanitation at Clinics and Schools Grant	nd Schools G	rant	Fle	Electricity Demand Side Management (Eskom) Grant	and Side M	lanagement	(ESPOIII)	allr.
Category		Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munic	Municipal Financial Year	al Year
LIMPOPO	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
														_					
B LIM471	Greater Marble Hall Elias Motsoaledi																		
C DC47	Greater Sekhukhune District Municipality							9 140			9 140								
Total: Greater	Total: Greater Sekhukhune District Municipalities			1				9 140			9 140								
B LIM331	Greater Giyani																		
		1 000			1 000														
B LIM334 B LIM335	Ba-Phalaborwa Mamlang	1 000	1 200	1 000	1 000	1 200	1 000												
								9 150			9 150								
Total: Mopani	Total: Mopani Municipalities	2 000	1 200	1 000	2 000	1 200	1 000	9 150			9 150								
B 1.1M341	Musina																		
B LIM342																			
		3 000	3 000	1 500	3 000	3 000	1 500												
B LIM344	Makhado							9			9								
Total: Whemb	C DC34 vieinbe District Municipanty Total: Vhembe Municipalities	3,000	000 8	1 500	3 000	3 000	1 500	0 140			9 140								
Total. Themin	e viuncipanues	2000		0001	2000	900	1 200	7 110			7.140								
B LIM354		1 500	1 500	1 000	1 500	1 500	1 000												
B LIM355	Capricorn District Municipality							8 860			8 860								
Total: Caprice	1 =	1500	1500	1 000	1500	1 500	1 000	8 860			8 860								
B LIM361	Thabazimbi																		
B LIM362																			
B LIM364																			
B LIM366		000			000	-													
C DC36	Mogalakwena Waterbero District Municipality	0001	000 1		0001	000 1		4 043			4 043								
Total: Waterb	l a	1 000	1 000		1 000	1 000		4 043			4 043								
LIM Province	LIM Province (Planning and programme management)							2 420			2 420								
Total: Limpop	Total: Limpopo Municipalities	7 500	9 200	3 500	7 500	9 200	3 500	42 753			42 753								



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

National Financial Assistance Trechnical A			Neighbourho	od Developme	nt Partners	nin Grant													
National Francetal Year			0	(Technical As	sistance)	ļ		Back	logs in Water	and Sanitatio	n at Clinics a	nd Schools G	rant	Elect	ricity Demai	nd Side Maı	nagement ()	Eskom) Gr	ant
1500 1600		Nati	ional Financial	l Year	Municit	val Financia	l Year	Natio	nal Financial	Year	Munici	pal Financia	l Year	National	Financial Y	/ear	Municip	Municipal Financial Year	1 Year
Hamicipality 1500 500 1500 1500 5700 1500 5700 1500 15		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	\vdash		2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
t Municipality 1 500 500 1 500 1 500 500 1 500 5 700 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 2 000 1 000 2 000 1 000 3 000 3 000 1 000 1 000 9 000 1 00	IPUMALANGA																		
t Municipality t. Muni	MP301																		
t Municipality 1500 500 1500 500 5700 5700 5700 5700 5	MP302																		
Hymicipality 1500 500 1500 500 5700 5700 5700 1000 10	MP303																		
t Municipality 1500 500 1500 500 5700 5700 1000 11500 500 5700 57	MP304 MP305	1 500			1 500	200													
Intricipality 1500 500 1500 5700 5700 5700 1000 11500 5700 57	MP306					2													
unicipality unicipality 1500 2 000 1 000 1 000 5 000 1500 5 700 1 000 1 000 1 000 1 000 1 000 1 000 1 000 0 000 1 000 2 000 1 000 9 000 1 000 2 000 1 000 9 000 1 000 1 000 1 000 1 000 1 000 1 000 1 0 0 0 0	MP307							002.3			002.3								
unicipality Li 500 L	DC30 Get Stoate District Municipanty	700			1 500	002		00/ 5			00/ 5	I		+		l			
unicipality 1 000 1 000 1 000 1 000 1 000 6 000 1 000 500 1 000 500 1 000 500 1 000 9 000 Innicipality 2 000 2 000 1 000 2 500 1 000 9 000 Inne management) 1 1000 1 000 1 000 1 1	otal: Gert Sibande Municipalities	ne i			me I	Onc	1	00/ c			00/ c								
unicipality unicipality 1 000	MP311																		
unicipality unicipality unicipality 1 000	MP312																		
unicipality 1000 1000 1000 1000 1000 6 000 6 000 1000 1000 1000 6 000 1	MP313	1 000			1 000	1 000	1 000												
unicipality 1 000 1 000 1 000 1 000 6 000 6 000 1 000 1 000 1 000 6 000 1 0 00 1 0 00 1 0	MP314																		
unicipality 1000 1000 1000 1000 1000 6 000 6 000 1000 1000 1000 6 000 1	MP315																		
unicipality 1 000 1 000 1 000 1 000 6 000 6 000 1 000 1 000 6 000 1 000	MP316																		
tunicipality 2 000 2 500 1 000 3 000 2 500 1 000 3 000 2 000 1 000 2 000								9 000			000 9								
tunicipality 2 000 2 000 1 000 2 000 1 000 9 000 1 0	otal: Nkangala Municipalities	1 000			1 000	1 000	1 000	000 9			0009								
Lunicipality Lu	MP321																		
tunicipality 2 000 2 000 1 000 2 000 1 000 9 000 0 000 0 000 0 000 0 0 000 0 0 000 0	MP322	1 000		_	1 000	200													
Lunicipality																			
Lunicipality																			
Unnicipality 3 000 2 500 1 000 3 000 2 500 9 000 mme management) 1 000 2 000 1 000 9 000 1 000 <td></td> <td>2 000</td> <td></td> <td></td> <td>7</td> <td>2 000</td> <td>1 000</td> <td></td>		2 000			7	2 000	1 000												
mme management) 3 000								000 6			000 6								
nme management)	otal: Ehlanzeni Municipalities	3 000			3 000	2 500	1 000	000 6			0006								
2 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IP Province (Planning and programme management)							1 242			1 242								
	Theel Manuelance Municipalities	2 200	900	0000	902.2	000	000 0	21 042			1,047								



APPENDIX W6: $APPENDIX W6: \\ ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3$

			Neighbourho	Neighbourhood Development Partnership Grant (Technical Assistance)	ent Partners sistance)	hip Grant		Backl	Backlogs in Water and Sanitation at Clinics and Schools Grant	and Sanitation	n at Clinics an	rd Schools Gr	ant	Elec	Electricity Demand Side Management (Eskom) Grant	and Side Ma	magement (Eskom) Gr	ant
		Nati	National Financial Year	Year	Munici	Municipal Financial Year	d Year	Nation	National Financial Year	/ear	Municip	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municit	Municipal Financial Year	al Year
Category Mun	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE			_																
NC451 NC452	Moshaweng Ga-Segonyana																		
B NC453 Gam C DC45 Kgal	Gammagara Kgalagadi District Municipality							36 607			36 607								
Total: Kgalagadi Municipalities	nicipalities							36 607			36 607			H					
NC061	Richtersveld																		
B NC062 Name	Nama Khoi																		
NC065	lesberg am																		
NC066	Karoo Hoogland																		
NC067	Khai-Ma Namakwa District Municipality							6 300			6 300								
otal: Namakws	nicipalities							6669			6300			t					
														İ					
NC071	ıtı																		
	Umsobomvu																		
NC073	Emthanjeni																		
B NC075 Reno	Kareeberg																		
NC076	Thembelihle																		
NC077	Siyathemba																		
NC078	Siyancuma							i			i								
C DC/ Karo	Karoo District Municipality							9 515			9515								
Total: Karoo Municipalities	palities							9 515			9515								
B NC081 Mier																			
	Kail Garib																		
NC083	//Khara Hais																		
NC084	SI																		
	Tsantsabane																		
NC086	Kgatelopele							000			000								
otal: Sivanda	ida District Municipanty rinalities							2 938			2 938								
NC091 Sol P	Sol Plantie	2 000			2 000														
NC092	Dikeatlong	1			3														
	Magareng																		
NC094	Phokwane																		
C DC9 Franc	Frances Baard District Municipality			I				069 9			069 9								
Total: Frances Baard Municipalities	l Municipalities	2 000			2 000			069 9			069 9								
NC Province (Planni	NC Province (Planning and programme management)		_					2 486			2 486								
	Total: Northorn Come Municipalities	2,000			2 000			64 635			64 635						İ		



APPENDIX W6: $ALLOCATIONS-IN-KIND\ TO\ MUNICIPALITIES\ (SCHEDULE\ 7)\ 2\ OF\ 3$

		Neighbourho	Neighbourhood Development Partnership Grant (Technical Assistance)	int Partners.	nip Grant		Backl	Backlogs in Water and Sanitation at Clinics and Schools Grant	and Sanitation	n at Clinics an	rd Schools G	ant	Elec	Electricity Demand Side Management (Eskom) Grant	and Side Ma	anagement (Eskom) Gr	ant
	Nati	National Financial Year	Year	Munici	Municipal Financial Year	Year	Nation	National Financial Year	Year .	Municit	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	l Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																		
NW371																		
B NW372 Madibeng R NW373 Rustenhuro	2 000	2 000	1 500	2,000	2 000	1 500												
	1			3	8	000												
B NW375 Moses Kotane C PC37 Rojanala Diation Dietrica Municipality							1 287			787								
otal: Boianala	2,000	2,000	1 500	2,000	2,000	1 500	4 287			4 287								
rotal, pojanala i latinum vitumelpanues	7		0001	7	0007	7 200	107 +	1	l	107	†	İ			İ	İ		
B NW381 Ration																		
NW382																		
B NW383 Mafikeng																		
8 NW384 Ditsobotla																		
	700	007	700	700	700	700												
DC38 Ngaka Modiri Moiloa District Municipality							4 325			4 325								
Total: Ngaka Modiri Moiloa Municipalities	100	002	002	200	200	200	4 325			4 325								
100/11/10																		
NW392																		
NW393																		
	2 000	1 000	1 000	2 000	1 000	1 000												
NW395																		
	_;																	
DC39 Dr Ruth Segomotsi Mompati District Municipality							9 467			9 467								
Total: Bophirima Municipalities	2 000	1000	1 000	2 000	1 000	1 000	9 467		\dagger	9 467			1	†				
NW401 Ventersdorp																		
B NW402 Tlokwe	1 000	1 000	1 000	1 000	1 000	1 000												
NW403	1 500			1 500	1 688	1 500												
NW404																		
B NW405 Merafong City																		
C DC40 Dr Kenneth Kaunda District Municipality							4 127			4 127								
Fotal: Southern Municipalities	2 500	2 688	2 500	2 500	2 688	2 500	4 127			4 127								
NW Province (Planning and programme management)							1 332			1 332								
Total: North West Municipalities	7 200	6 388	5 700	7 200	6 388	5 700	23 539		_	23 539				_				



Content Cont			Neighbourhood Development Partnership Grant (Technical Assistance)	ood Development Partn (Technical Assistance)	nt Partnersh istance)	ip Grant		Backlog	Backlogs in Water and Sanitation at Clinics and Schools Grant	d Sanitation	at Clinics an	nd Schools G	rant	Ele	Electricity Demand Side Management (Eskom) Grant	nand Side M	anagement (Eskom) Gra	=
1,000-10 1,000-11		Natio	nal Financial	(ear	Municip	1 Financial	Year	Nationa	l Financial Ye	ar	Munici	val Financial	Year	Nation	ual Financial	Year	Municip	al Financial	Year
7000 7400 1300 7500 7500 1300 800 800 800 800 800 800 800 800 800		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
Table	WESTERN CAPE																		
1980 1980	CPT	7 000		1 300	7 000	7 400	1 300								34 000	40 000		34 000	40 000
1916/197 2.29 2.20 2.	W/C011																		
The light The	WC012																		
190 integral 190 i	WC013																		
Thing. 255 270 850 256 250 850 2 340 6 600 850 6 6000 946 60000 94000 94000 94000 94000 94000 94000 94000 94000 94000 940000 940000 940000 940000 940000 940000 940000 940000 940000 94000 94000 94000 94000 94000 94000 94000 94000 94000 94000 94000 94000 94000 940000 940000 940000 940000 940000 940000 940000 940000 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 9400 94000 94000 94000 9400	WC014																		
Table your control of the control of	WC015																		
1-pinity 256 200 880 230 880 230 256 200 880 230 258 200 880 330 258 200 880 330 258 200 880 330 258 200 880 330 258 200 380 330 258 200 380 330 258 200 380 330 258 200 380 330 258 200 380 330 258 200 380 330 258 200 380 330 258 200 380 330 258 200 380 330 258 200 380 3400 258 200 380 3400 258 200 380 3400 258 200 380 3400 258 200 3400 258 2	otal: West Coa																		
1901 1902 1902 1903 1904 1905																			
1901by 1	WC022																		
15 15 15 15 15 15 15 15	WC023																		
1911/19 1911	WC024																		
1901kiy 1900	WC025																		
255 200 850 235 200 880 2 30 800 2 30 800 0 3 30 2 30 0 800 2 30 80 2 30 80 2 20 80	DC2																		
256 200 800 255 200 800 2 300 2 300 2 300 2 300 3 300	Total: Cape Winelands Municipalities																		
295 200 800 235 200 800 2 300 2 200 2 200 2 200 2 200 2 200 2 200 2 200 2 200 2 200	100011																		
295 200 800 295 200 880 2 330 2 300 800 2 340 2 340 2 340 800 2 3400 800 2 3400 800 800 800 800 800 800 800 800 800	WC031																		
ality 2.265 2.200 8.000 2.200 8.000 2.200 8.000 8.	WC033																		
agement) 2.25 2.20 8.00 2.300 8.00 2.300 8.00 2.300 8.00	WC034																		
ality 255 200 800 256 200 800 2500 800 2500 800 2500 800 2500 800 800 800 800 800 800 800 800 800	C DC3 Overberg District Municipality																		
Konnalized Konnalized Konnalized 880 230 880 2300 880 2300 880 2300 880 2300 880 2300 88	Total: Overberg Municipalities																		
Hescequal Moscal bay George Concern Rutchischer Landschaftes 256 200 8800 2 30	WC041																		
Morsel Bay George Chatkloom Morsel Bay Each Datrict Municipality 295 200 800 230 800 2300 800 2300 Ekan Datrict Municipality 295 200 800 2300 2300 2300 800	WC042																		
George Biout Autochoom George Biout Autochation 800 800 2300 800 2300 2300 800 2300 800 2300 800 2300 800 2300 80	WC043																		
State Contract Autority Contract Autorit	WC044																		
Bitou Bito	WC045																		
Eknystate 255 200 800 295 200 800 2 300 800 2 300 800 2 300 800 2 300 800 2 300 800 800 800 800 800 800 800 800 800 800 800 800 900	WC047																		
Cape Desirt National Plants 295 200 800 2300 2	WC048	295		008	295	200	008	2 300			2 300								
Laingsburg Prince Albert 800	otal: Eden Mu	295		800	295	200	800	2 300			2300								
Principality Principality Function Municipality Raroo Municipalities Central Kaco District Municipality Karoo Municipalities Cape Municipalities 7 295 7 600 2 100 7 295 7 600 2 100 3 410 3 410 4568 Table Management 68 465 66 000 4568 800 800 800 800 800 800 800 800 800 8																			
Fautic August South Control Management Sou	WC051																		
Contract Armonic pality 800	WC032																		
Karvo Municipalities 800 800 800 310 310 310 34000 45000 34000 34000 45688 4568 45688 45688 4568	DC5							800			800								
Planning and programme management) 1. Cape Municipalities 1. Cape Municipali	otal: Central K							800			800								
Table Management Management 68 465 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 66 000 68 6	WC Province (Planning and programme management)							310			310								
Cape Municipalities 7295 7600 2100 7295 7600 2100 3410 3410 34000 40000 34								•											
amme Management 68 465 66 000 68 465 66 000 68 465 66 000 68 465 66 000 68 465 66 000 68 465 66 000 68 465 66 000 68 465 68 68 68 68 68 68 68 68 68 68 68 68 68	Total: Western Cape Municipalities	7 295		2 100	7 295	2 600	2 100	3 410			3 410				34 000	40 000		34 000	40 000
amme Management 68 465 66 000 68 465 66 000 68 465 66 000 68 465 66 000 68 465 66 000 68 465 68 68 68 68 68 68 68 68 68 68 68 68 68																			
000 011 000 001 000 011 000 002 000 001 000 000	National Programme Management Unallocated:		68 465	000 99		68 465	000 99	4 568			4 568								
				000		000	000	000			000			-		000	000	000	000



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Regi	Regional Bulk Infrastructure Grant	astructure Gr	ant			SUB	SUB-TOTAL: INDIRECT GRANTS	IRECT GRAI	VIS	
		Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE													
A NMA	Nelson Mandela							2 600	2 000	1 400	2 600	2 000	1 400
B EC101	Camdeboo												
	Blue Crane Route												
	Ikwezi							775			775		
B EC104	Makana		10.000			00001	000 00	1 000	1 000	000 00	1 000	1 000	00000
	Sundays River Valley	10 000	13 000	14 000	10 000	13 000	14 000	12 827	13 000	14 000	12 827	13 000	14 000
	Baviaans												
	Kouga							1 590	540	540	1 590	540	540
B EC109	Koukamma							807			807		
Total, Condu Munici	Cacadu District Municipality	10,000	22,000	34 000	10000	33 000	34 000	3,000	24 540	34 540	2,000	24 540	24 540
Iotal: Cacadu Municipanties	pairties	TO OOO	72 000	34 000	10 000	72 000	000 \$	71 999	24 240	34 340	666 17	04C 47	04 0 40
	Mbhashe							26 377	467	137 717	26 377	467	137 717
	Mnquma							22 573	29 216	000 09	22 573	29 216	000 09
	Great Kei												
	Amahlathi							21 259	1315		21 259	1 315	
	Buffalo City							7 554	18 729	1 000	7 554	18 729	1 000
B EC126	Ngqushwa							3 4 20	1 080		3 420	1 080	
	Nembo							14 403	000 /		14 403	coc /	
	Amatole District Municipality	40 000	28 000	000 59	40 000	28 000	000 59	53 100	30 000	000 99	53 100	30 000	000 99
Total: Amatole Municipalities	ripalities	40 000	28 000	92 000	40 000	28 000	65 000	148 748	88 371	264 716	148 748	88 371	264 716
B EC131	Inxuba Yethemba												
B EC132	Tsolwana												
B EC133	Inkwanca												
	Lukhanji							2 946	2 278		2 946	2 278	
B EC135	Intsika Yethu							32 372	45 552	9 493	32 372	45 552	9 493
	Emalahleni							27 289	30413	14 425	27 289	30 413	14 425
	Engcobo							29 301	28 266	48 753	29 301	28 2 66	48 753
B ECI38	Saknisizwe Chris Hani District Municipality	48 000	43 000	000 89	48 000	43 000	000 89	58 689	43 000	000 89	58 689	43 000	00089
Total: Chris Hani Municinalities	micinalities	48 000	43 000	000 89	48 000	43 000	000 89	150 948	149 509	140 671	150 948	149 509	140 671
Total: Cili is main iviu	merbannes	000 04	000 0	000 000	200 04	000 2	000 000	01/ 001	100	1/0 041	04/001	100 (11	1/0.011



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			-	1 1 1 1 1					CILID	TOTAL TATO	T US WS THE	, and	
			Keg	Regional bulk infrastructure Grant	rastructure Gr	ant			SUB	-IOIAL: IND	SUB-TOTAL: INDIKECT GRANTS	CIN	
		Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
		2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category Municipanty		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B EC141 Elundini								26 451	38 634	48 768	26 451	38 634	48 768
B EC142 Sengu								4 285			4 285		
B EC143 Maletswai													
B EC144 Gariep													
C DC14 Ukhahlamba District Municipality	ct Municipality							10 000			10 000		
Total: Ukhahlamba Municipalities								40 736	38 634	48 768	40 736	38 634	48 768
B EC151 Mbizana								75 257	51 322	17 985	75 257	51 322	17 985
B EC152 Ntabankulu								13 025	2 096	980 6	13 025	2 096	980 6
B EC153 Ngquza Hill								42 923	101 834	40 617	42 923	101 834	40 617
B EC154 Port St Johns								9668	12 711		966 8	12 711	
B EC155 Nyandeni								16 774	9 594	2 278	16 774	9 594	2 278
B EC156 Mhlontlo								37 384	33 709	4 555	37 384	33 709	4 555
B EC157 King Sabata Dalindyebo	lyebo							26 140	39 972	32 610	26 140	39 972	32 610
C DC15 O.R. Tambo District Municipality	ct Municipality	40 000	42 000	71 000	40 000	42 000	71 000	82 000	42 000	71 000	82 000	42 000	71 000
Total: O.R. Tambo Municipalities		40 000	42 000	71 000	40 000	42 000	71 000	302 498	293 237	178 130	302 498	293 237	178 130
								t t	0000			000	
B ECUSD2 Umzimvubu								/// 11	27 /85		/// 11	c8/ 7c	19 164
B EC05b3 Matatiele								1 010	10 265	17 927	1 010	10 265	17 927
C DC44 Alfred Nzo District Municipality	t Municipality		15 000	40 000		15 000	40 000	10 000	15 000	40 000	10 000	15 000	40 000
Total: Alfred Nzo Municipalities			15 000	40 000		15 000	40 000	22 786	78 050	77 091	22 786	050 82	77 091
								2 3 1 0			2 310		
Total: Eastern Cape Municipalities		138 000	151 000	278 000	138 000	151 000	278 000	692 625	674340	745 316	692 625	674 340	745 316



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Regi	Regional Bulk Infrastructure Grant	astructure Gr	ant			SUB	-TOTAL: IND	SUB-TOTAL: INDIRECT GRANTS	NTS	
		Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE													
B FS161	Letsemeng	0			0			4 362			4 362		
	Kopanong	18 600			18 600		1	18 600					1
B FS163 C DC16	Mohokare Xhariep District Municipality		16 000	26 800		16 000	26 800	3 000	16 000	26 800	3 000	16 000	26 800
Total: Xhariep Municipalities	ipalities	18 600	16 000	26 800	18 600	16 000	26 800	25 962	16 000	26 800	25 962	16 000	26 800
B FS171	Naledi							∞			00		
	Mangaung							105	3 771		105	3 771	
	Mantsopa									4 77 1			4 771
C DC17	Motheo District Municipality							4 000			4 000		
Total: Motheo Municipalities	palities							4 113	3 771	4 771	4 113	3 771	4 771
B FS181	Masilonyana								3 386			3 386	
	Tokologo		30 200	46 100		30 200	46 100	1 308	30 200	47 773	1 308	30 200	47 773
	Tswelopele												
B FS184	Matjhabeng							40 690	29 295	16 128	40 690	29 295	16 128
	rvata Leiweleputswa District Municipality							2 000			2 000		
Total: Lejweleputswa Municipalities	Municipalities		30 200	46 100		30 200	46 100	46 998	62 881	63 901	46 998	62 881	63 901
	Setsoto							8 669	377			377	
	Dihlabeng		10 000	24 000		10 000	24 000	1 500	11 980	48 175	1 500	11 980	48 175
	Nketoana			26 400		13 800	26 400		13 800			13 800	32 762
B FS194	Maluti-a-Phofung	23 000			23 000	17 000		27 653	17 000	11.450	27 653	17 000	27.11
	Thabo Mofutsanyana District Municipality							5 500		764 11	5.500		764 11
Total: Thabo Mofutsanyana Municipalities	nyana Municipalities	23 000	40 800	50 400	23 000	40 800	50 400	43 322	43 157	92 389	43 322	43 157	92 389
B FS201	Moothaka									3 181			3 181
	Newathe	4 500			4 500			4 500		1010	4 500		
	Metsimaholo								279			279	
B FS205	Mafube												
C DC20	Fezile Dabi District Municipality							4 561			4 561		
Total: Fezile Dabi Municipalities	nicipalities	4 500			4 500			9 061	279	3 181	9 061	279	3 181
								1 324			1 324		
Total: Free State Municipalities	icipalities	46 100	87 000	153.300	46 100	87 000	153 300	130 781	126 087	221 042	130 781	126 087	221 042



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

		Reg	Regional Bulk Infrastructure Grant	rastructure Gr	ant			SUB	SUB-TOTAL: INDIRECT GRANTS	IRECT GRAD	VTS	
	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
	(2222)	(22,22)	(200.11)	(2)	(2222)	(200	(2)	(222.21)	(2222))	(222.2)
GAUTENG												
A EKU Ekurhuleni							19 519	64 714		19 519	64 714	74 099
							91 769		Ť	91 769	76 032	140 858
A JHB City of 1shwane						Ī	18 830	8 400	00057	18 830	8 400	7 200
B GT461 Nokeng tsa Taemane												
B GT462 Kungwini												
C DC46 Metsweding District Municipality							2 600			2 600		
Total: Metsweding Municipalities							2 600			2 600		
D CT731 Emfeloni	000 02	24,000	00009	000 00	24 000	000 09	755.30			75 367	009 05	71.247
	700007	200		700007	74 000	999	700.07	000 65		/00 07	29 000	/1.04/
							55 377		24 000	55 377	34 000	24 000
B GT423 Lesedi												
C DC42 Sedibeng District Municipality							1 545			1 545		
Total: Sedibeng Municipalities	20 000	54 000	000 09	20 000	54 000	000 09	83 289	009 86	95 347	83 289	93 600	95 347
							3		0		i	6
							21 688	37 101	22 386	21 688	37 101	22 386
B GT483 Westonaria												
C DC48 West Rand District Municipality												
Total: West Rand Municipalities							21 688	37 101	52 386	21 688	37 101	52 386
							1 304			1 304		
Total: Canteng Municipalities	20.000	54 000	00009	20 000	24 000	00009	239 006	279 846	365 190	239 006	270 846	365 190



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

		Dog	Dagional Bulk Infrastructura Grant	octriiotiiro Cr	, int			STIB	TOTAL·IND	SIIB-TOTAL : INDIBECT CBANTS	Te	
	Natio	National Financial Year	Year	Munici	Municipal Financial Year	/ear	Natio	National Financial Year	rear	Munici	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL												
A ETH eThekwini							8 541	2 905	9 306	8 541	2 905	9 306
KZN211							4 276			4 276		
KZN212							13 404			13 404		
KZN213							151	6 487		151	6 487	
							2 4 1 0	92	8 358	2 410	92	8 358
KZN215							008 9	6		008 9	000	
B KZN216 Hibiscus Coast C DC21 Un District Municipality	8.280	24 775	23 655	8 280	24 775	23 655	13 612	23 000	23 655	13 612	23 000	23 655
Ξ	8 280	24 775	23 655	8 280	24 775	23 655	40 652	54 338	43 013	40 652	54 338	43 013
rom: ega mannapanacs	0		3		2	3		200	CTO CT	2	000	
B KZN221 uMshwathi							228	3 897	4 555	228	3 897	4 555
KZN222							218			218		
KZN223												
KZN224							229	311		229	311	
KZN225							7 023	3 889		7 023	3 889	
KZN226							1 346	280	1 032	1 346	280	1 032
B KZN227 Richmond C DC22 uMeuneundlovu District Municipality		12 000	43 891		12 000	43 891	26 193 4 237	12 000	43 891	26 193	12 000	43 891
Total: uMgungundlovu Municipalities		12 000	43 891		12 000	43 891	39 474	20 378	49 478	39 474	20 378	49 478
B KZN23 Emnamkithid adventith							4413	17 208	A7A C	4413	17 208	2 A74
VZNO33							3 7 20	1,504	207	2770	1, 200	105
NZIN233							67/6	1 094	394	671 6	1 094	994
B KZN234 Omtsnezi R KZN235 Okhahlamba							5/75	2 200	7 400	5 2 7 5	2 700	7 400
KZN236							4 536	3 502	15 858	4 536	3 502	15 858
DC23	2 757	21 000	35 000	2 757	21 000	35 000	11 073	21 000	35 000	11 073	21 000	35 000
Total:Uthukela Municipalities	2 757	21 000	35 000	2 757	21 000	35 000	35 613	49 354	56 326	35 613	49 354	56 326
KZN241							992			992		
KZN242							25 592	10 446	37 904	25 592	10 446	37 904
KZN244							24 538	17 345	47 157	24 538	17 345	47 157
2							904	5 363	5 286	904	5 363	5 286
C DC24 Umzinyathi District Municipality	11 250	1 250	19 013	11 250	1 250	19 013	20 852	1 250	19 013	20 852	1 250	19 013
Total: Umzinyathi Municipalities	11 250	1 250	19 013	11 250	1 250	19 013	72 877	34 404	109 360	72 877	34 404	109 360
B KZN252 Newcastle							2 749	1 500	8 276	2 749	1 500	8 276
KZN253							310			310		
_							4 835		1 252	4 835		1 252
C DC25 Amajuba District Municipality	12 919	2 493	12 030	12 919	2 493	12 030	15 169	2 493	12 030	15 169	2 493	12 030
Total: Amajuba Municipalities	12 919	2 493	12 030	12 919	2 493	12 030	23 064	3 993	21 558	23 064	3 993	21 558



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

				, o	onel Bull, Lafe					arro	TOTAL MIT	SHAPE TOTAL: INDIRECT CRANES	542	
			Natio	National Financial Year	Vear	cial Year Municipa	Municipal Financial Year	/ear	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
	Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
_ <u>r</u>	# 19CNZX	aDumba							19 590	512		19 590	512	
2 22		uPhongolo							41 328	710	22 335		1	22 335
В		Abaqulusi							23 707	1 129	1 341		1 129	1 341
В	KZN265	Nongoma							22 247	22 303	9 761	22 247	22 303	9 761
В		Ulundi							652	1 853		652	1 853	
ပ		Zululand District Municipality	22 154	12 650	36 010	22 154	12 650	36 010	28 072	12 650	36 010	28	12 650	36 010
Total:	Total: Zululand Municipalities	palities	22 154	12 650	36 010	22 154	12 650	36 010	135 597	38 448	69 447		38 448	69 447
В	KZN271	Umhlabuyalingana							379	703		379	703	
В	KZN272	Jozini							2 016	60 440	91 039	2 016	60 440	91 039
В		The Big Five False Bay												
В		Hlabisa							2 058	850	21 495	2 058	850	21 495
В	2	Mtubatuba												
U	DC27 1	Umkhanyakude District Municipality	21 040	30 765	56 978	21 040	30 765	56 978	29 293	30 765	56 978		30 765	56 978
Total:	Total: Umkhanyakude Municipalities	Municipalities	21 040	30 765	826 928	21 040	30 765	826 928	33 746	92 758	169 511	33 746	92 758	169 511
В		Mbonambi							15 588	6 394	12 137	15	6 394	12 137
В	_	uMhlathuze							378		776			9//
В		Ntambanana							1 121	543	39 094		543	39 094
В		Umlalazi							16 745	29 542	13 215		29 542	13 215
В	KZN285	Mthonjaneni							27 904	8 461	28 054	27 904	8 461	28 054
В	KZN286	Nkandla							2 601	920	47 852		920	47 852
ပ	DC28	uThungulu District Municipality	2 000	18 100	18 100	2 000	18 100	18 100	9 337	18 100	18 100	9 337	18 100	18 100
Total:	Total: uThungulu Municipalities	cipalities	2 000	18 100	18 100	2 000	18 100	18 100	73 675	096 89	159 229	73 675	096 89	159 229
В	KZN291	Mandeni							4 417	7 586	13 688	4 417	7 586	13 688
В	KZN292	KwaDukuza							2 030	2 400	2 294	2 030	2 400	2 294
В		Ndwedwe							23 967	20 187	9 177	23 967	20 187	9 177
В		Maphumulo							13 233	586		13 233	586	
ن د	DC29 i	Lembe District Municipality	13 550	15 105	26 780	13 550	15 105	26 780	15 557	15 105	26 780		15 105	26 780
Total:	Total: iLembe Municipalities	lities	13 550	15 105	26 780	13 550	15 105	26 780	59 205	45 864	51 939	59 205	45 864	51 939
ŗ									o c			o c	í	
<u>д</u> д	KZN431	Ingwe Kwa Sani							8 6/8	5 048	14 32 /	0601	2 049	14 37/
ם מ		Kwa Salli Greater Koketad							060 1	970		060 1	97.0	
ам		Ubuhlebezwe							4 778	48 106	3 796	4 778	48 106	3 796
м		Umzimkhulu							79 694	53 666	6 833		53 666	6 833
Ü		Sisonke District Municipality		19 637	20 443		19 637	20 443	12 600	19 637	20 443		19 637	20 443
Total:	Total: Sisonke Municipalities	alities		19 637	20 443		19 637	20 443	106 840	126 736	45 599	106 840	126 736	45 599
									4 082			4 082		
Total:	Total: KwaZulu-Natal Municipalities	Municipalities	93 950	157 775	291 900	93 950	157 775	291 900	633 364	533 138	784 766	633 364	533 138	784 766



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Regi	Regional Bulk Infrastructure Grant	astructure Gra	ııı			SUB-	TOTAL: IND	SUB-TOTAL: INDIRECT GRANTS	VIS	
		Nation	National Financial Year	/ear	Munici	Municipal Financial Year	/ear	Natio	National Financial Year	/ear	Munic	Municipal Financial Year	Year
Category Municipality	ality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO													
B LIM473 Makhuduthamaga	thamaga							19 718	9 842	8 509	19 718	9 842	8 509
LIM474	01							24 747	8 5 2 8	5 015	24 747	8 528	5 015
LIM471	Greater Marble Hall							1 349	1 323	3 344	1 349	1 323	3 344
	tsoaledi							11 499	12 916	2 514	11 499	12 916	2 514
LIM475	ubatse							16 573	7 761		16 573	7 761	
C DC47 Greater S	Greater Sekhukhune District Municipality	000 99	43 000	93 000	000 99	43 000	93 000	94 475	43 000	93 000	94 475	43 000	93 000
Total: Greater Sekhukhune District Municipalities	rict Municipalities	000 99	43 000	93 000	000 99	43 000	93 000	168 360	83 369	112 381	168 360	83 369	112 381
B LIM331 Greater Givani	jivani							5 002	11 177	13 623	5 002	11 177	13 623
	etaba							7 948	10 970	18 734	7 948	10 970	18 734
LIM333	zaneen							14 494	10 054	12 768	14 494	10 054	12 768
LIM334	borwa							22 193	21 522	8 364	22 193	21 522	8 364
B LIM335 Maruleng								4 7 5 8	5 052		4 758	5 052	
C DC33 Mopani I	Mopani District Municipality		21 000	30 000		21 000	30 000	9 150	21 000	30 000	9 150	21 000	30 000
Total: Mopani Municipalities			21 000	30 000		21 000	30 000	63 544	277 67	83 489	63 544	277 67	83 489
B LIM341 Musina													
								11 345	9 948	7 884	11 345	9 948	7 884
B LIM343 Thulamela	a							16 494	31 186	21 851	16 494	31 186	21 851
LIM344								12 578	32 198	22 134	12 578	32 198	22 134
C DC34 Vhembe	Vhembe District Municipality	15 000	21 000	46 000	15 000	21 000	46 000	90 085	21 000	46 000	90 085	21 000	46 000
Total: Vhembe Municipalities		15 000	21 000	46 000	15 000	21 000	46 000	130 502	94 332	97 870	130 502	94 332	97 870
B LIM351 Blonbero								3 647	8 729	7.876	3 647	8 729	7 876
								3 445	6 134	7 482	3 445	6 134	7 482
LIM353	۰							2 878	672		2 878	672	
B LIM354 Polokwane	et.							8 332	35 095	21 748	8 332	35 095	21 748
LIM355	Tkumpi							8068	10 590	7 088	8068	10 590	7 088
C DC35 Capricori	Capricorn District Municipality	40 000	23 000	40 000	40 000	23 000	40 000	66 640	23 000	40 000	06 640	23 000	40 000
Total: Capricorn Municipalities		40 000	23 000	40 000	40 000	23 000	40 000	93 850	84 220	84 194	93 850	84 220	84 194
B LIM361 Thabazimbi	lbi												
B LIM362 Lephalale									6 336	17 346		6 336	17 346
LIM364	ong							8 603	2 904	6 038	8 603	2 904	6 038
	el el												
LIM366								3 987	3 323		3 987	3 323	
LIM367	Mogalakwena Watashara District Municipality	28 500	28 000	25 000	28 500	28 000	25 000	46 223	41 387	55 000	46 223	41 387	25 000
tol. Wotonhous Muni	g District Mannelpairty	002 00	000 00	000	002 00	000 00	000 22	720 67	52.050	70 304	720 67	020 020	70 304
Total: Waterberg Municipanues		70 200	79 000	000 ee	79 200	70 000	non ee	/56 20	066 66	10.304	07 92/	06% cc	10.304
								2 420			2 420		
Total: Limpopo Municipalities		149 500	136 000	264 000	149 500	136 000	264 000	521 532	395 646	456 318	521 532	395 646	456 318



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Rem	Regional Bulk Infrastructure Grant	actructure Gr	ant			STIR	STR-TOTAL : INDIRECT GRANTS	TRECT CRAN	SL	
	•	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
fragama	Coundy	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA													
B MP301	Albert Luthuli							19 324		23 810	19 324	19 022	23 810
	Msukaligwa							4 293	3 553		4 293	3 553	
	Mkhondo							7 403	9969		7 403	996 9	
	Pixley Ka Seme												
	Lekwa							3 5 1 7	200		3 517	200	
	Dipaleseng												
B MP307	Govan Mbeki							256			256		
C DC30	Gert Sibande District Municipality							5 700			5 700		
Total: Gert Sibande Municipalities	funicipalities							40 494	30 041	23 810	40 494	30 041	23 810
B MP311	Delmas	000 9	10 000	000 6	000 9	10 000	000 6	9 000	10 000	000 6	000 9	10 000	000 6
B MP312	Emalahleni							139			139		
B MP313	Steve Tshwete							1 000	1 000	1 000	1 000	1 000	1 000
B MP314	Emakhazeni												
B MP315	Thembisile							10 984	6 285		10 984	6 285	
B MP316	Dr JS Moroka							3 408			3 408		
C DC31	Nkangala District Municipality							0009			000 9		
Total: Nkangala Municipalities	cipalities	000 9	10 000	0006	000 9	10 000	000 6	27 531	17 285	10 000	27 531	17 285	10 000
d 4	F. Charles							, , , , , , , , , , , , , , , , , , ,			C15.7		
	Inaba Ciiweu Mbombela	19 923	30 000		19 923	30 000		32.762	41 188	11 382	32,762	41 188	11 382
	Umjindi												
B MP324	Nkomazi							26 826	38 827	43 617	26 826	38 827	43 617
B MP325	Bushbuckridge	15 727	24 000	74 000	15 727	24 000	74 000	36 734	52 219	102 131	36 734	52 219	102 131
C DC32	Ehlanzeni District Municipality							0006			000 6		
Total: Ehlanzeni Municipalities	icipalities	35 650	54 000	74 000	35 650	54 000	74 000	112 034	132 234	157 129	112 034	132 234	157 129
								1 242			1 242		
Total: Mpumalanga Municipalities	funicipalities	41 650	64 000	83 000	41 650	64 000	83 000	181 301	179 561	190 940	181 301	179 561	190 940



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Regi	Regional Bulk Infrastructure Grant	structure Gr	jut			STIR	TOTAL: IND	SHB-TOTAL: INDIRECT GRANTS	SIL	
		Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE													
								1 778		1515	1 778		1 515
B NC452								12 184	6 9 6 3	3 967		6 963	3 967
	o Gammagara Kgalagadi District Municipality	2 000	10 225	35 000	2 000	10 225	35 000	38 607	10 225	35 000	38 607	10 225	35 000
Total: Kgalagadi Municipalities	nicipalities	2 000		35 000	2 000	10 225	35 000	52 569		40 481	52 569	17 188	40 481
B NC061	Richtersveld									3 037			3 037
B NC062									1 224	213		1 224	213
B NC067 B NC067	o Karoo Hoogland 7 Khai-Ma									6 758			6 7 58
C DC6	Namakwa District Municipality							6 3 9 9			6 3 3 9 9		
Total: Namakwa Municipalities	nicipalities							6399	1 224	10 007	6 3 3 9 9	1 224	10 007
B NC071	Ubuntu												
								973		7 634	973		7 634
B NC074 B NC075	Kareeberg Bancatarhara							077	1 584		077	1 584	
									1 848	1 062		1 848	1 062
								347			347		
B NC078										318			318
C DC7	Karoo District Municipality	17 000		75 000	17 000	20 500	75 000	26 515	20 500	75 000	26 515	20 500	75 000
Total: Karoo Municipalities	palities	17 000	20 500	75 000	17 000	20 200	75 000	28 614	23 932	84 015	28 614	23 932	84 015
B NC081	Mier								945	342		945	342
									1 844			1 844	
B NC084									2 720	268	,	2 720	268
	I santsabane Koatelonele							2 4 / 4		7 030	2/4 0		7 030
		12 000	11 500	13 500	12 000	11 500	13 500	14 938	12 450	13 500	14 938	12 450	13 500
Total: Siyanda Municipalities	cipalities	12 000	11 500	13 500	12 000	11 500	13 500	20 410	17 959	16 145	20 410	17 959	16 145
NC091	Sol Plaatie							2 000			2 000		
								1 215	3 017	7 049	1 215	3 017	7 049
										7 952			7 952
B NC094									13 492	13 996		13 492	13 996
C DC9	Frances Baard District Municipality		7 000	8 000		7 000	8 000	0699	7 000	8 000	069 9	7 000	8 000
Total: Frances Baard Municipalities	d Municipalities		7 000	8 000		7 000	8 000	9 905	23 508	36 998	9 905	23 508	36 998
								2 486			2 486		
Total. Northorn Con	Municipalities	31 000	300 00	131 500	31 000	300 01	131 500	120 382	83 810	787 646	120 382	018 88	187 646
Lotal: Northern Cape Municipalities	e Municipalnies	21 000		DOC TOT	21 UUU	C77 Ch	ANC TOT	70C 07T	070 00	10/ 040	70C N7T	02 010	10 / 040



APPENDIX W6: ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Regi	Regional Bulk Infrastructure Grant	astructure Gr	ant			SIIB	SUB-TOTAL: INDIRECT GRANTS	TRECT GRAY	ST.	
	•	Nation	National Financial Year	/ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NOPTH WEST													
			9	1		0					1		
B NW3/1	Moretele		10 000	25 000		10 000	25 000	6 937			6 937	17 622	47 339
	Madibeng	10 500	15 000	25 000	10 500	15 000	25 000	21 424	22 115		21 424	22 115	34 099
B NW373	Rustenburg							9 0 1 5			9 015	24 244	16 578
B NW374	Kgetlengrivier							6 9 4 0			6 940		11 076
B NW375	Moses Kotane							6324	4 663		6 324	4 663	
C DC37	Bojanala Platinum District Municipality							4 287			4 287		
Total: Bojanala Platinum Municipalities	m Municipalities	10 500	25 000	20 000	10 500	25 000	20 000	54 926	68 645	109 091	54 926	68 645	109 091
			9	9		0	9	,					9
	Ration		10 000	15 000		10 000	15 000	15 263		23 996	15 263	25 502	23 996
B NW382	Tswaing							6721			6 721	4 500	24 545
B NW383	Mafikeng							18 565	17 849		18 565	17 849	18 031
B NW384	Ditsobotla							1381	_		1 381	16 2 13	12 261
B NW385	Ramotshere Moiloa							700	3 917	7 821	700	3 917	7 821
C DC38	Ngaka Modiri Moiloa District Municipality							4 325			4 325		
Total: Ngaka Modiri Moiloa Municipalities	oiloa Municipalities		10 000	15 000		10 000	15 000	46 955	67 981	86 654	46 955	186 29	86 654
B NW391	Kagisano							591	2 223	16 233	165	2 223	16 233
	Naledi							3 3 1 2			3 312		
	Mamusa												8 913
NW394	Greater Taung							2 000	18 333	1 000	2 000	18 333	1 000
	Molopo								513			513	
B NW396	Lekwa-Teemane							2 691	11 056		2 691	11 056	4 555
C DC39	Dr Ruth Segomotsi Mompati District Municipal	10 000	12 000	30 000	10 000	12 000	30 000	19 467	12 000		19 467	12 000	30 000
Total: Bophirima Municipalities	cipalities	10 000	12 000	30 000	10 000	12 000	30 000	28 061	44 124	60 701	28 061	44 124	60 701
B NW402	Venterstorp							1 000	1 000	1 000	1 000	000	000
	City of Matlosana							1 500	15 943		1 500	15 943	18 636
	Menosana	000			0000			11514	11.00	14 000	1 200	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	14 000
D NW404	Mangens City	7 900			7 900			11.314	11 /20		11 314	07/ 11	14 00/
DC40	Metalong City Dr Kenneth Kaunda District Municipality							4 127			4 127		
Total: Southern Municipalities	palities	2 800			2 800			18 141	28 663	33 643	18 141	28 663	33 643
								1 332			1 332		
Total: North West Municipalities	icipalities	23 300	47 000	95 000	23 300	47 000	95 000	149 416	209 413	290 089	149 416	209 413	290 089



APPENDIX W6:
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Reg	onal Bulk Inf	Regional Bulk Infrastructure Grant	ant			SUB	TOTAL: IND	SUB-TOTAL: INDIRECT GRANTS	ATS.	
		Natio	National Financial Year	Year	Munic	Municipal Financial Year	Year	Nati	National Financial Year	/ear	Munic	Municipal Financial Year	Year
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE A CPT	City of Cape Town							128 626	167 963	139 101	128 626	167 963	139 101
	Matzikama Cederberg Bergrivier								1350 6005	2 733		1 350 6 005	2 733
B WC014 Saldanha	Saldanha Bay Swarland West Coast District Municipality	10 000	19 000	20 000	10 000	19 000	20 000	73 10 000 10 073	4 068 19 000 30 423	2 657 20 000 25 390	73 10 000 10 073	4 068 19 000 30 423	2 657 20 000 25 390
B WC022	Witzenberg								472	2 147		472	2 147
	Drakenstein Stellenbosch Breede Valley							4 928	1 350 1 323		4 928	1 350 1 323	
B WC026 C DC2	Breede River Winelands Cape Winelands District Municipality	1 000	000 9	15 300	1 000	000 9	15 300	1 000	9 000	15 300	1 000	9 000	15 300
Total: Cape Winelands Municipalities	ls Municipalities	1 000	000 9	15 300	1 000	000 9	15 300	5 928	9 145	17 447	5 928	9 145	17 447
B WC031 B WC032	Theewaterskloof Overstrand							1 054	7 1111	3 263	1 054	7 111	3 263
B WC033 B WC034 C DC3									720	1 822		720	1 822
Total: Overberg Municipalities	icipalities							1 054	7 831	5 085	1 054	7 831	5 085
B WC041 B WC042 B WC043	Kannaland Hessequa Mossel Bav								371	13 211		371	13 211
									1 295	2 429		1 295	2 429
B WC048	Bitou Knysna Eden District Municipality	7 000	000 8	12.000	7 000	000	12,000	295	5 702 200 8 000	800	295	5 702 200	800
Total: Eden Municipalities	lities	7 000	8 000	12 000	7 000	8 000	12 000	9 595	1	28 440	9 595	15 568	28 440
B WC051 B WC052 B WC053 C DC5	Laingsburg Prince Albert Beaufort West Central Karoo District Municipality							800	2 238	3416	008	2 238	3 416
Total: Central Karoo Municipalities	Municipalities							310	2 238	3 416	310	2 238	3 4 16
Total: Western Cape Municipalities	Municipalities	18 000	33 000	47 300	18 000	33 000	47 300	156 387	233 169	218 879	156 387	233 169	218 879
Feasibility Studies Management and Systems	lems	30 000	40 000	50 000 21 340	30 000 20 000	40 000	50 000 21 340	30 000 24 568		50 000 21 340	30 000 24 568	40 000	50 000 21 340
Unallocated: National Total		611 500	839 000	1 475 340	611 500	839 000	1 475 340	2 879 362	68 465	3 597 526	2 879 362	68 465	3 597 526



APPENDIX W7:

INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

(National and Municipal Financial Year)



Categ EASTERN (Lapanu	eu rubne Wo	i no riugi allilli	e Incentive Gr	ant for Midnic	cipalities
EASTERN (Natio	nal Financial	Year	Munio	cipal Financia	l Year
EASTERN (Manufatualten	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	gory	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
A	CAPE							
	NMA	Nelson Mandela	837			837		
В	EC101	Camdeboo						
В	EC102	Blue Crane Route						
В	EC103	Ikwezi						
В	EC104	Makana						
В	EC105	Ndlambe						
В	EC106	Sundays River Valley						
В	EC107	Baviaans						
В	EC108	Kouga						
В	EC109	Koukamma						
С	DC10	Cacadu District Municipality						
Total: Cacao	du Municij	palities						
В	EC121	Mbhashe						
В	EC122	Mnquma						
В	EC123	Great Kei						
В	EC124	Amahlathi						
В	EC125	Buffalo City						
В	EC126	Ngqushwa						
В	EC127	Nkonkobe						
В	EC128	Nxuba						
С	DC12	Amatole District Municipality	4 398			4 398		
Total: Amat	ole Munici	ipalities	4 398			4 398		
В	EC131	Inxuba Yethemba						
В	EC131 EC132	Tsolwana	1 363			1 363		
В	EC132 EC133	Inkwanca	1 303			1 303		
В	EC133	Lukhanji						
В	EC134 EC135	Intsika Yethu	500			500		
В	EC133	Emalahleni	500			500		
В	EC136 EC137	Engcobo	300			300		
В	EC137 EC138	Sakhisizwe	500			500		
C C	DC13		4 491			4 491		
Total: Chris		Chris Hani District Municipality	7 354			7 354		





			Expande	ed Public Wo	rks Programm	e Incentive Gr	ant for Munic	cipalities
				nal Financial			ipal Financia	
Cotons		Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Catego	ory	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
В	EC141	Elundini						
В	EC142	Senqu						
В	EC143	Maletswai						
В	EC144	Gariep						
C	DC14	Ukhahlamba District Municipality	2 126			2 126		
Total: Ukhah	lamba M	unicipalities	2 126			2 126		
В	EC151	Mbizana						
В	EC152	Ntabankulu						
В	EC153	Ngquza Hill						
В	EC154	Port St Johns						
В	EC155	Nyandeni						
В	EC156	Mhlontlo						
В	EC157	King Sabata Dalindyebo						
C	DC15	O.R. Tambo District Municipality						
Total: O.R. T	ambo Mı	ınicipalities						
В	EC05b2	Umzimvubu						
В	EC05b3	Matatiele						
C	DC44	Alfred Nzo District Municipality	26 559			26 559		
Total: Alfred	Nzo Mur	nicipalities	26 559			26 559		
Total: Easter	n Cape M	Iunicipalities	41 273			41 273		





			Expand	ed Public Wo	orks Programm	ne Incentive Gr	ant for Muni	cipalities
				nal Financia			cipal Financia	
	Category	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	Category	Wunicipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
FREE	STATE							
В	FS161	Letsemeng						
В	FS162	Kopanong						
В	FS163	Mohokare						
C	DC16	Xhariep District Municipality						
Total:	Xhariep Munic							
В	FS171	Naledi						
В	FS172	Mangaung	5 701			5 701		
В	FS173	Mantsopa						
С	DC17	Motheo District Municipality						
Total:	Motheo Munici	palities	5 701			5 701		
В	FS181	Masilonyana						
В	FS181	Tokologo						
l								
В	FS183	Tswelopele						
В	FS184	Matjhabeng						
В	FS185	Nala						
C	DC18	Lejweleputswa District Municipality						
Total:	Lejweleputswa	Municipalities						
В	FS191	Setsoto						
В	FS192	Dihlabeng						
В	FS193	Nketoana						
В	FS194	Maluti-a-Phofung	2 383			2 383		
В	FS195	Phumelela	2 303			2 303		
C	DC19	Thabo Mofutsanyana District Municipality						
Total:		nyana Municipalities	2 383			2 383		
В	FS201	Moqhaka						
В	FS203	Ngwathe						
В	FS204	Metsimaholo						
В	FS205	Mafube						
C	DC20	Fezile Dabi District Municipality						
Total:	Fezile Dabi Mu	nicipalities						
Total:	Free State Mun	icipalities	8 085			8 085		





			Expande	ed Public Wo	rks Programm	e Incentive Gr	ant for Munic	cipalities
			Natio	nal Financial	Year	Munic	ripal Financia	l Year
C	o.t.o.a.o.w.	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	ategory	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
GAUTEN	NG							
A	EKU	Ekurhuleni	66.217			66.217		
A	TSH	City of Johannesburg	66 317			66 317		
A	JHB	City of Tshwane						-
В	GT461	Nokeng tsa Taemane						
В	GT462	Kungwini						
C	DC46	Metsweding District Municipality						
	etsweding Mu							
		•						
В	GT421	Emfuleni						
В	GT422	Midvaal						
В	GT423	Lesedi						
C	DC42	Sedibeng District Municipality						
Total: Se	dibeng Munic	cipalities						
В	GT481	Mogale City						
В	GT482	Randfontein						
В	GT483	Westonaria	500			500		
C	DC48	West Rand District Municipality						
Total: Wo	est Rand Mu	nicipalities	500			500		
Total: Ga	auteng Munic	inalities	66 817			66 817		





		Expande	ed Public Wo	rks Programm	e Incentive Gra	ant for Munic	cipalities
			nal Financial			ipal Financia	
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL	,						
A ETH	eThekwini	25 622			25 622		
B KZN21	1 Vulamehlo						
B KZN21:	2 Umdoni						
B KZN21:	3 Umzumbe						
B KZN214	4 uMuziwabantu						
B KZN21:	5 Ezingolweni						
B KZN21	6 Hibiscus Coast						
C DC21	Ugu District Municipality						
Total: Ugu Municipa							
B KZN22	1 uMshwathi						
B KZN22							
B KZN22	2						
B KZN22	1						
B KZN22		937			937		
B KZN22)31)31		
B KZN22							
C DC22	uMgungundlovu District Municipality						
		0.25			0.2=		
Total: uMgungundlo	vu Municipalities	937			937		
B KZN23	2 Emnambithi/Ladysmith						
B KZN23							
B KZN234	4 Umtshezi						
B KZN23:	5 Okhahlamba						
B KZN23	6 Imbabazane						
C DC23	Uthukela District Municipality	500			500		
Total:Uthukela Muni		500			500		
B KZN24							
B KZN242	2 Nquthu						
B KZN24	4 Msinga						
B KZN24:	5 Umvoti						
C DC24	Umzinyathi District Municipality	500			500		
Total: Umzinyathi M	unicipalities	500			500		
B KZN25	2 Newcastle						
B KZN25							
B KZN254	ē						
C DC25	Amajuba District Municipality						
Total: Amajuba Mun	· · ·						





		Expand	ed Public Wo	rks Programm	e Incentive Gr	ant for Munic	ipalities
			nal Financial			ipal Financia	
Catagomy	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
D 1/71/261	D 1						
	eDumbe						
	uPhongolo						
	Abaqulusi						
	Nongoma						
B KZN266							
C DC26	Zululand District Municipality						
Total: Zululand Munic	cipalities						
B KZN271	Umhlabuyalingana						
B KZN271							
	The Big Five False Bay						
B KZN274							
	Mtubatuba						
C DC27	Umkhanyakude District Municipality	5 025			5 025		
Total: Umkhanyakude	Municipalities	5 025			5 025		
B KZN281	Mbonambi						
	uMhlathuze						
	Ntambanana						
	Umlalazi						
	Mthonjaneni						
	Nkandla						
C DC28	uThungulu District Municipality	754			754		
Total: uThungulu Mui	nicipalities	754			754		
B KZN291	Mandeni						
	KwaDukuza						
	Ndwedwe						
	Maphumulo						
C DC29	iLembe District Municipality	5 646			5 646		
Total: iLembe Municip		5 646			5 646		
B KZN431	Ingwe						
B KZN432	Kwa Sani						
B KZN433	Greater Kokstad						
B KZN434	Ubuhlebezwe						
B KZN435	Umzimkhulu						
C DC43	Sisonke District Municipality						
Total: Sisonke Munici							
			<u> </u>			<u> </u>	
Total: KwaZulu-Natal	Municipalities	38 983			38 983		





Category Municipality			nal Financial	Year		ipal Financial	
Category Municipality		2009/10	2010/11				. I cai
Category Municipality			2010/11	2011/12	2009/10	2010/11	2011/12
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
(IMPORO							
LIMPOPO							
B LIM473 Makhuduthamaga							
B LIM474 Fetakgomo							
B LIM471 Greater Marble Hall							
B LIM472 Elias Motsoaledi							
B LIM475 Greater Tubatse							
C DC47 Greater Sekhukhune Dis	trict Municipality	2 688			2 688		ı
Total: Greater Sekhukhune District Municipal	ities	2 688			2 688		
D IDMAN G . G'							
B LIM331 Greater Giyani							
B LIM332 Greater Letaba							
B LIM333 Greater Tzaneen							
B LIM334 Ba-Phalaborwa							
B LIM335 Maruleng							
C DC33 Mopani District Municip	pality						
Total: Mopani Municipalities							
B LIM341 Musina							
B LIM342 Mutale							
B LIM343 Thulamela							
B LIM344 Makhado							
C DC34 Vhembe District Munici	nality						
Total: Vhembe Municipalities	panty						
Total Themse Manierpanaes							
B LIM351 Blouberg							
B LIM352 Aganang							
B LIM353 Molemole							
B LIM354 Polokwane		500			500		
B LIM355 Lepelle-Nkumpi							
C DC35 Capricorn District Muni	cipality	2 715			2 715		
Total: Capricorn Municipalities		3 215			3 215		
D I I I I I I I I I I I I I I I I I I I							
B LIM361 Thabazimbi B LIM362 Lephalale							
818							
B LIM365 Modimolle							
B LIM366 Bela Bela							
B LIM367 Mogalakwena	1.1114	500			500		
C DC36 Waterberg District Muni	icipanty	500			500		
Total: Waterberg Municipalities		500			500		
Total: Limpopo Municipalities		6 403			6 403		





			Expande	ed Public Wo	rks Programm	e Incentive Gr	ant for Munic	cipalities
			Natio	nal Financial	Year	Munic	ipal Financia	l Year
Cat		Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Cat	egory	Municipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMAL	ANGA							
В	MP301	Albert Luthuli						
В	MP302	Msukaligwa						
В	MP303	Mkhondo						
В	MP304	Pixley Ka Seme	3 751			3 751		
В	MP305	Lekwa						
В	MP306	Dipaleseng						
В	MP307	Govan Mbeki						
C	DC30	Gert Sibande District Municipality	2 214			2 214		
Total: Ger	t Sibande M	unicipalities	5 965			5 965		
В	MP311	Delmas						
В	MP312	Emalahleni						
В	MP313	Steve Tshwete						
В	MP314	Emakhazeni						
В	MP315	Thembisile						
В	MP316	Dr JS Moroka						
C	DC31	Nkangala District Municipality	2 138			2 138		
Total: Nka	ngala Muni	cipalities	2 138			2 138		
_	1 fp224	TT 1 C1						
В	MP321	Thaba Chweu				505		
В	MP322	Mbombela	707			707		
В	MP323	Umjindi						
В	MP324	Nkomazi						
В	MP325	Bushbuckridge						
С	DC32	Ehlanzeni District Municipality						
Total: Ehla	anzeni Muni	cipalities	707			707		
Total: Mpi	umalanga M	(unicipalities	8 809			8 809		





		Expand	ed Public Wo	rks Programm	e Incentive Gr	ant for Munic	ipalities
		Natio	nal Financial	Year	Munio	cipal Financial	l Year
G-4	M	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
NORTHERN CAPE							
B NC451	Moshaweng						
B NC452	Ga-Segonyana						
B NC453	Gammagara						
C DC45	Kgalagadi District Municipality	2 074			2 074		
Total: Kgalagadi Mu	nicipalities	2 074			2 074		
B NC061	Richtersveld						
B NC062	Nama Khoi						
B NC064	Kamiesberg						
B NC065	Hantam						
B NC066	Karoo Hoogland						
B NC067	Khai-Ma						
C DC6	Namakwa District Municipality	3 579			3 579		
Total: Namakwa Mui		3 579			3 579		
D. NGOZI	TH.						
B NC071	Ubuntu						
B NC072	Umsobomvu						
B NC073	Emthanjeni						
B NC074	Kareeberg						
B NC075	Renosterberg						
B NC076	Thembelihle						
B NC077	Siyathemba						
B NC078	Siyancuma						
C DC7	Karoo District Municipality						
Total: Karoo Municip	palities						
B NC081	Mier						
B NC082	!Kai! Garib						
B NC083	//Khara Hais						
B NC084	!Kheis						
B NC085	Tsantsabane						
B NC086	Kgatelopele						
C DC8	Siyanda District Municipality	3 258			3 258		
Total: Siyanda Munic	ipalities	3 258			3 258		
B NC091	Sol Plaatje	3 013			3 013		
B NC092	Dikgatlong						
B NC093	Magareng						
B NC094	Phokwane						
C DC9	Frances Baard District Municipality	2 512			2 512		
Total: Frances Baard	. ,	5 525			5 525		
	•						
Total Novel	Mandala Reta	11.10			11.10		
Total: Northern Cape	viuncipanties	14 436			14 436		





		Expand	ed Public Wo	rks Programm	e Incentive Gr	ant for Muni	cipalities
		Natio	nal Financial	Year	Munic	cipal Financia	l Year
Cotogowy	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
NORTH WEST							
B NW3	71 Moretele						
B NW3	72 Madibeng						
B NW3	73 Rustenburg	2 489			2 489		
B NW3							
B NW3	° °	500			500		
C DC3	7 Bojanala Platinum District Municipality	500			500		
Total: Bojanala Pla	tinum Municipalities	3 489			3 489		
-	-						
B NW3	81 Ratlou						
B NW3	82 Tswaing						
B NW3	83 Mafikeng						
B NW3	84 Ditsobotla						
B NW3	85 Ramotshere Moiloa						
C DC3	8 Ngaka Modiri Moiloa District Municipality						
Total: Ngaka Modi	ri Moiloa Municipalities						
B NW3	91 Kagisano						
B NW3	92 Naledi						
B NW3	93 Mamusa						
B NW3	94 Greater Taung						
B NW3	95 Molopo						
B NW3	96 Lekwa-Teemane						
C DC3	9 Dr Ruth Segomotsi Mompati District Municipal	500			500		
Total: Bophirima N	Junicipalities	500			500		
B NW4	•						
B NW4							
B NW4	,						
B NW4	•						
B NW4		500			500		
C DC4							
Total: Southern Mu	ınicipalities	500			500		
Total: North West	Municipalities	4 489			4 489		





						e Incentive Gra		
				nal Financial			pal Financial	
Category	v	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Cutegory	,		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
WESTERN CA	PE.							
WESTERN CA	112							
A	CPT	City of Cape Town	9 128			9 128		
	/C011	Matzikama						
	/C012	Cederberg						
	/C013	Bergrivier						
	/C014	Saldanha Bay						
	/C015	Swartland						
	DC1	West Coast District Municipality						
Total: West Coa	ast Mur	nicipalities						
D 11	<i>IC</i> 022	Witaanhana						
	/C022	Witzenberg						
	/C023	Drakenstein Stellenhood						
	/C024	Stellenbosch						
	/C025	Breede Valley						
	/C026	Breede River Winelands						
	DC2	Cape Winelands District Municipality						
Total: Cape Wi	nelands	Municipalities						
B W	/C031	Theorysteroldeef	1 226			1 326		
l		Theewaterskloof	1 326			1 320		
	/C032	Overstrand						
l	/C033	Cape Agulhas						
	/C034	Swellendam						
	DC3	Overberg District Municipality	1 326			1.226		
Total: Overberg	giviume	ripanties	1 320			1 326		
B W	/C041	Kannaland						
	/C042	Hessequa						
	/C043	Mossel Bay	500			500		
	/C044	George	500			500		
	/C045	Oudtshoorn	500			500		
	C043	Bitou	[550			500		
	/C048	Knysna						
	DC4	Eden District Municipality	500			500		
Total: Eden Mu			2 000			2 000		
			2 300					
B W	/C051	Laingsburg						
	/C052	Prince Albert						
B W	/C053	Beaufort West						
	DC5	Central Karoo District Municipality						
Total: Central I								
Total: Western	Cape M	Junicipalities	12 454			12 454		
Unallocated:				554 000	1 108 000		554 000	1 108 000
National Total			201 748	554 000	1 108 000	201 748	554 000	1 108 000





APPENDIX W8:

(National and Municipal Financial Year)

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

Polity



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

				-					0.00			
			EQUITABI	EQUITABLE SHARE				TOTALA	TOTAL ALLOCATIONS TO MUNICIPALITIES	TO MUNICIPA	NULLIES	
	Natio	National Financial Y	ear	Muni	Municipal Financial Year	Year	Natio	National Financial Year	ear	Munic	Municipal Financial Year	ear
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE												
A NMA Nelson Mandela	456 625	579 518	636 311	456 625	579 518	636 311	935 559	1 334 283	1 477 421	942 188	1 343 533	1 422 538
B EC101 Camdeboo	23 014	28 512	31 135	23 014	28 512	31 135	39 683	48 625	45 185	39 981	49 099	42 370
	24 450	30 271	33 049	24 450	30 271	33 049	36 801	44 542	50 149	37 215	45 177	46 384
	9 1111	11 236	12 260	9 1111	11 236	12 260	25 307	20 008	22 745	25 520	20 364	20 634
	41 807	51979	56 819	41 807	51 979	56 819	69 726	92 042	95 650	70 421	93 066	89 572
	34 983	43 437	47 462	34 983	43 437	47 462	59 393	88 351	102 700	60 032	89 297	880 76
B EC106 Sundays River Valley	20 232	24 992	27 275	20 232	24 992	27 275	48 664	55 485	61 767	49 161	56 235	57 319
	9 535	11 764	12 836	9 535	11 764	12 836	17 311	23 526	23 860	17 532	23 894	21 677
B EC108 Kouga	26 991	33 255	36 616	26 991	33 255	36 616	55 035	69 209	229 89	55 690	61 738	62 927
	17 875	22 118	24 146	17 875	22 118	24 146	119 690	36 620	39 117	97 913	37 165	35 884
C DC10 Cacadu District Municipality	63 2 69	68 269	72 080	63 2 2 6 9	68 769	72 080	76 305	77 885	82 679	76 522	78 246	80 540
Total: Cacadu Municipalities	271 569	326 333	353 679	271 569	326 333	353 679	547 916	547 854	592 529	529 987	554 281	554 394
B EC121 Mbhashe	61 253	75 599	82 488	61 253	75.599	82 488	122 831	115 346	275 304	123 785	116728	267 102
	88 519	109 454	119 467	88 519	109 454	119 467	144 245	177 306	225 920	145 549	179 175	214 829
B EC123 Great Kei	18 944	23 419	25 558	18 944	23 419	25 558	29 296	35 556	39 740	29 614	36 057	36 767
B EC124 Amahlathi	54 635	67 538	73 704	54 635	67 538	73 704	93 315	088 68	828 848	93 967	90 844	93 157
B EC125 Buffalo City	392 875	492 572	545 235	392 875	492 572	545 235	622 543	843 802	1 216 982	629 561	853 592	1 158 894
B EC126 Ngqushwa	37 180	45 956	50 151	37 180	45 956	50 151	54 277	63 135	69 448	54 757	63 862	65 134
	57 125	70 637	77 092	57 125	70 637	77 092	88 900	886 26	100 825	89 516	98 902	95 402
B EC128 Nxuba	12 780	15 805	17 251	12 780	15 805	17 251	21 304	25 595	28 960	21 554	26 002	26 543
C DC12 Amatole District Municipality	401 480	473 073	497 259	401 480	473 073	497 259	705 139	789 641	907 337	714 862	803 180	827 006
Total: Amatole Municipalities	1 124 791	1 374 054	1 488 206	1 124 791	1 374 054	1 488 206	1 881 850	2 238 248	2 963 394	1 903 165	2 268 342	2 784 833
B EC131 Inxuba Yethemba	25 732	31 886	34 817	25 732	31 886	34 817	38 049	49 352	58 012	38336	49 812	55 286
B EC132 Tsolwana	15 020	18 509	20 189	15 020	18 509	20 189	34 381	30 267	31 910	34 629	30 673	29 502
B EC133 Inkwanca	10 639	13 131	14 327	10 639	13 131	14 327	19 147	22 729	25 353	19 353	23 076	23 294
B EC134 Lukhanji	68 291	84 457	92 182	68 291	84 457	92 182	91 695	110 752	120 951	92 456	111 868	114 331
B EC135 Intsika Yethu	54 631	67 357	73 479	54 631	67 357	73 479	107 590	136472	111 197	108 334	137 565	104 713
B EC136 Emalahleni	40 449	49 912	54 455	40 449	49 912	54 455	83 790	98 303	90 387	84 330	99 113	85 583
B EC137 Engcobo	37 019	45 691	49 854	37 019	45 691	49 854	148 094	128 683	132 518	148 707	129 594	127 112
	21 399	26 469	28 890	21 399	26 469	28 890	35 444	51 386	44 360	35 808	51 952	41 003
C DC13 Chris Hani District Municipality	223 806	275 094	300 385	223 806	275 094	300 385	511 943	567 693	662 086	520 550	579 685	590 935
Total: Chris Hani Municinalities	496 988	612.505	872 833	496 988	612.505	825 899	1 070 131	1 195 638	1 276 773	1 082 504	1 213 337	1 171 759



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			IG A TITLY A	FOURTABLE CITABEL				TOTAL A	STEEL ALL OCATIONS TO MINISTER INTEREST	TO MINICIP	AT TETES	
	,			T SHANE			: 2	TOTOL	- LOCALIONS	·		
	Natio	National Financial Year	ear	Muni	Municipal Financial Year	Year	Nation	National Financial Year	ear	Munic	Municipal Financial Year	ear
Category Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12 (R'000)	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	(R'000)	(R.000)	(R'000)	(8.000)	(R'000)	,	(R'000)	(R'000)	(8.000)	(R 000)	(R'000)	(R'000)
B EC141 Elundini	39 444	48 634	53 058	39 444	48 634	53 058	88 754	116 253	136 582	89 393	117 199	130 966
	52 274	64 668	70 581	52 274	64 668	70 581	76 284	89 227	102 203	76 942	90 200	96 427
B EC143 Maletswai	13 908	17 174	18 742	13 908	17 174	18 742	27 538	52 252	41 745	27 877	52 783	38 592
B EC144 Gariep	15 083	18 681	20 396	15 083	18 681	20 396	33 807	28 686	42 415	34 064	29 104	39 932
C DC14 Ukhahlamba District Municipality	100 602	122 888	134 158	100 602	122 888	134 158	216 580	244 332	280 155	220 912	250 398	244 166
Total: Ukhahlamba Municipalities	221312	272 046	296 936	221 312	272 046	296 936	442 962	530 749	603 100	449 189	539 684	550 083
B EC151 Mbizana	59 746	73 660	80 355	59 746	73 660	80 355	157 330	151 213	129 824	158 182	152 454	122 463
B EC152 Ntabankulu	33 103	40 791	44 497	33 103	40 791	44 497	61 997	61 236	75 536	62 551	62 065	70 620
B EC153 Ngquza Hill	57 934	71 450	77 952	57 934	71 450	77 952	144 909	201 260	177 152	145 824	202 589	169 266
B EC154 Port St Johns	35 278	43 472	47 421	35 278	43 472	47 421	61 312	75 773	70 464	61 884	76 626	65 401
B EC155 Nyandeni	69 802	86 232	94 100	69 802	86 232	94 100	111 515	124 824	131 188	112 467	126 204	122 995
B EC156 Mhlontlo	53 515	680 99	72 116	53 515	680 99	72 116	161 941	130 102	157 049	162 759	131 297	149 964
B EC157 King Sabata Dalindyebo	100 474	125 001	136 577	100 474	125 001	136 577	182 127	225 496	249 706	183 490	227 446	238 137
C DC15 O.R. Tambo District Municipality	324 580	396 607	433 096	324 580	396 607	433 096	918 458	1 032 943	1 209 684	939 286	1 061 877	1 038 011
Total: O.R. Tambo Municipalities	734 433	903 301	986 113	734 433	903 301	986 113	1 799 590	2 002 848	2 200 603	1 826 442	2 040 558	1 976 858
B EC05b2 Umzimvubu	56261	69 453	75 784	56 261	69 453	75 784	90 701	148 177	125 989	91 532	149 390	118 791
B EC05b3 Matatiele	56 549	808 69	76 174	56 549	808 69	76 174	81 139	113 083	127 347	82 033	114 395	119 558
C DC44 Alfred Nzo District Municipality	98 863	122 097	133 290	698 863	122 097	133 290	276469	299 621	368 568	282 034	307 383	322 510
Total: Alfred Nzo Municipalities	212 672	261 358	285 248	212 672	261358	285 248	448 309	260 880	621 904	455 599	571 169	560 859
							2 310			2 310		
Total: Eastern Cane Municinalities	3518390	4329116	4 715 072	3518390	4329116	4 715 072	7 128 626	8 410 499	9 735 724	7 191 384	8 530 905	9 021 326



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			id A THE CO	FOURTABLE CITABEL				TOTAL A	STELLA TILL OCCUPATION OF SUCH A STATE OF STATE	TO MINIMOT	AT PUTEG	
	Natio	National Financial N	ear	Mun	Municipal Financial Year	al Year	Natio	National Financial Y	ear	Munic	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE												
B FS161 Letsemeng	31915	39 535	43 166	31915	39 535		50 529	61 409	63 416	51 039	62 176	58 863
B FS162 Kopanong	57 098	70 795	77 307	57 098	70 795	77 307	91 123	298 88	98 737	91 668	89 483	93 890
B FS163 Mohokare	32 087	39 750	43 403	32 087	39 750		47 973	70 664	121 024	48 401	71 318	117 141
C DC16 Xhariep District Municipality	11 557	13 128	13 992	11 557	13 128		16 292	14 878	16 032	16 292	14 878	16 032
Total: Xhariep Municipalities	132 656	163 209	177 868	132 656	163 209	177 868	205 916	235 618	299 209	207 400	237 857	285 926
B FS171 Naledi	23 469	29 068	31 737	23 469	29 068		37 817	42 832	50 186	38 203	43 428	46 648
	384 373	481 570	533 031	384 373	481 570	533 031	736 602	901 371	1 021 205	742 763	909 972	970 171
FS173	42 289	52 423	57 249	42 289	52 423		62 584	75 107	86 833	63 232	76 067	81 140
C DC17 Motheo District Municipality	142 772	151 579	139 253	142 772	151 579		148 257	153 329	141 293	148 257	153 329	141 293
Total: Motheo Municipalities	592 904	714 639	761 269	592 904	714 639	761 269	985 259	1 172 638	1 299 516	992 455	1 182 795	1 239 252
B FS181 Masilonyana	51953	64 372	70 289	51 953	64 372		77 138	96 719	104 650	78016	766 76	97 070
	27 147	33 594	36 673	27 147	33 594		42 882	80 389	107 340	43 381	81 142	102 876
FS183	38 340	47 493	51 855	38 340	47 493	51 855	57 758	70 042	78 959	58 474	71 096	72 706
FS184	278 382	348 025	380 804	278 382	348 025		440 249	519775	580 348	445 217	526722	539 124
B FS185 Nala	87 860	108 945	118 975	87 860	108 945		122 671	152 467	170 907	124 014	154390	159 497
C DC18 Lejweleputswa District Municipality	83 578	90 250	94 499	83 578	90 250	94 499	89 828	92 000	96 539	89 828	92 000	96 539
Total: Lejweleputswa Municipalities	567 260	692 679	753 094	567 260	692 679		830 526	1 011 391	1 138 743	838 931	1 023 346	1 067 811
B ES191 Sersoro	105 206	130 421	22 422	105 206	130 421		160 232	184 900	207 475	162 102	187 553	191 734
	80 146	99 843	109 194	80 146	99 843	109 194	115 345	157 615	208 537	116 598	159 412	197 875
B FS193 Nketoana	48 893	60 584	66 154	48 893	60 584		70 460	99 450	128 999	71 269	100 632	121 988
B FS194 Maluti-a-Phofung	208 757	259 702	283 804	208 757	259 702	(4	392 345	434 855	474 841	397 509	442 074	432 007
	34 749	43 021	46 968	34 749	43 021		54 259	67 020	82 407	54 882	67 944	76 920
C DC19 Thabo Mofutsanyana District Municipality	53 417	59 196	62 511	53 417	59 196		60 402	60 946	64 551	60 402	60 946	64 551
Total: Thabo Mofutsanyana Municipalities	531 167	652 767	711 053	531 167	652 767	711 053	853 044	1 004 785	1 166 809	862 762	1 018 561	1 085 074
B FS201 Moqhaka	106 449	131 969	144 121	106 449	131 969		135 553	166 780	203 002	136 684	168 409	193 337
B FS203 Ngwathe	99 420	123 251	134 598	99 420	123 251		142 033	159 824	198 430	143 253	161 576	188 034
B FS204 Metsimaholo	61351	77 036	84 388	61 351	77 036	84 388	103 252	119 125	141 054	104 389	120 761	131 344
	48 454	60 026	65 541	48 454	60 026		65 236	79 488	88 933	65 840	80 385	83 608
C DC20 Fezile Dabi District Municipality	116 094	122 511	127 284	116 094	122 511		122 140	124 261	129 324	122 140	124 261	129 324
Total: Fezile Dabi Municipalities	431 766	514 792	555 933	431 766	514 792		568 214	649 477	760 744	572 306	655 392	725 647
							1 324			1 324		
Total: Free State Municipalities	2 255 754	7 738 086	2 959 217	2 255 754	2.738.086	2 959 217	3 444 283	4 073 909	4 665 020	3 475 176	4117 950	4 403 711



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			EQUITABLE SHARE	E SHARE				TOTAL A	TOTAL ALLOCATIONS TO MUNICIPALITIES	TO MUNICIPA	ALITIES	
	Natio	National Financial Year	ear	Muni	Municipal Financial Year	l Year	Natio	National Financial Year	ear	Munic	Municipal Financial Year	ear
Cotogow Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	(000/a) C1/110C	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category Municipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	7000 V) 71/1107	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
GAUTENG												
A FKII Flynchulani	1 000 310	1 404 710	1 543 160	1 000 310	1 404 710	1 543 160	788 285 1	2 084 556	2 991 619	1 606 872	2 100 964	2 840 861
A TSH City of Inhanneshure	1 234 256	1 626 603	1 804 526	1 234 256	1 626 603	1 804 526	2.859.901	3 579 955	3 359 278	2.880.200	3 608 154	3 191 967
A JHB City of Tshwane	512 149	675 636	747 670	512 149	675 636	747 670	1 549 718	2 094 156	1 632 769	1 563 714	2 113 620	1 517 289
B GT461 Nokeng tsa Taemane	22 439	27 999	30 630	22 439	27 999	30 630	52 093	62 500	63 014	52 668	63 358	57 928
B GT462 Kungwini	50363	63 690	986 69	50 363	63 690	986 69	90 945	97 535	109 687	92 007	890 66	100 594
C DC46 Metsweding District Municipality	23 617	25 739	27 051	23 617	25 739	27 051	27 952	27 739	29 341	27 952	27 739	29 341
Total: Metsweding Municipalities	96 419	117 429	127 617	96 419	117 429	127 617	170 990	187 775	202 041	172 626	190 164	187 862
B GT421 Emfuleni	388 199	485 954	531 822	388 199	485 954	531 822	526 135	988 889	772 193	529 951	688 237	740 447
B GT422 Midvaal	28 363	35 906	39 439	28 363	35 906	39 439	102 182	006 06	88 583	102 833	91 862	82 872
B GT423 Lesedi	37 541	46 817	51 216	37 541	46817	51 216	57 627	908 69	76 395	58 287	70 781	70 611
C DC42 Sedibeng District Municipality	201 583	212 437	220 612	201 583	212 437	220 612	203 877	213 437	221 862	203 877	213 437	221 862
Total: Sedibeng Municipalities	922 682	781 114	843 089	655 685	781 114	843 089	889 822	1 057 029	1 159 034	894 948	1 064 317	1 115 792
B GT481 Mogale City	132 729	167 331	183 456	132 729	167 331	183 456	208 016	267 408	311 519	210 210	270 511	293 110
B GT482 Randfontein	56171	70 747	77 601	56 171	70 747	77 601	78 595	719 16	114 924	79 471	98 953	107 354
B GT483 Westonaria	62 218	77 134	84 223	62 218	77 134	84 223	102 842	123 935	140 447	104 445	126218	126 901
C DC48 West Rand District Municipality	142 585	151 127	157 251	142 585	151 127	157 251	150 007	159 213	166 871	150 185	159 522	165 041
Total: West Rand Municipalities	393 703	466 339	502 531	393 703	466 339	502 531	539 459	648 233	733 761	544 312	655 203	692 405
							1 304			1 304		
Total Cantona Municipalities	3 991 530	5.071.829	5 568 503	3 001 530	5 071 829	2 5 8 5 5	7 500 782	9 651 704	10 078 503	7 663 976	9 741 423	0 546 177



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

				EOUTTABLE SHARE	CE SHARE ¹				TOTALA	TOTAL ALLOCATIONS TO MUNICIPALITIES	TO MUNICIPA	ALITIES	
		Natio	National Financial Year		Mun	Municipal Financial Year	al Year	Natio	National Financial Year	ear	Munic	Municipal Financial Year	Year
\Box	Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KW	KWAZULU-NATAL												
⋖	ETH eThekwini	1 095 568	1 336 019	1 472 018	1 095 568	1 336 019	1 472 018	2 720 293	2 799 005	2 851 741	2 742 033	2 829 203	2 672 564
В	KZN211 Vulamehlo	19 326	23 814	25 977	19 326	23 814		35 114	37 061	41 793	35 481	37 631	38 412
В	KZN212 Umdoni	16 484	20 444	22 338	16484	20 444		230 194	33 026	37 405	183 197	33 575	34 148
В	KZN213 Umzumbe	48 056	59 284	64 679	48 056	59 284	64 679	80 305	88 270	91 623	77 839	89 309	85 460
В	KZN214 uMuziwabantu	23 904	29 532	32 229	23 904	29 532		38 628	43 935	57 754	39 044	44 573	53 972
В	KZN215 Ezinqolweni	14 261	17 616	19 223	14 261	17 616	19 223	30 869	28 866	32 688	31 163	29 335	29 907
шC	KZN216 Hibiscus Coast DC21 Hen District Municipality	53 663	67 774	74 351	53 663	67 774	74 351	123 051	113 626	112 770	354 081	114 695	106 425
Jot	Total: Ugu Municipalities	336 941	413 982	452 269	336 941	413 982	452 269	885 021	765 834	852 458	832 073	780 240	986 992
м	KZN221 nMchwathi	32 399	40.030	13 681	32 399	40.030	189 27	25 572	58 791	707 59	45 990	59 430	61 914
В	KZN222 uMngeni	666 61	25 415	27 949	19 999	25 415		45 061	46 943	48 335	45 423	47 505	44 998
В	KZN223 Mpofana	13 106	16 228	17 717	13 106	16 228		22 380	26 517	29 675	22 630	26 924	27 258
В	KZN224 Impendle	12919	15 941	17 392	12 919	15 941		21356	25 629	28 553	21 581	26 002	26 335
В	KZN225 Msunduzi	199 824	255 504	284 638	199 824	255 504		326614	413 651	801 633	330414	418 979	770 019
В	KZN226 Mkhambathini	16 242	20 028	21 849	16 242	20 028		27 279	31 087	35 427	27 547	31 519	32 863
В	KZN227 Richmond	17 073	21 080	23 002	17 073	21 080	23 002	54 760	34 305	38 791	55 126	34 874	35 416
اد	DC22 uMgungundlovu District Municipality	218 249	254 /38	704 745	218 249	254 /38		582 089	339 869	396 026	58/ 655	343 480	3/4 564
Lot	Total: uMgungundlovu Municipalities	529 810	648 965	700 471	529 810	648 965	700 471	828 111	976 791	1 444 148	836366	988 720	1 373 368
В	KZN232 Emnambithi/Ladysmith	64 822	80 658	88 183	64 822	80 658		92 895	125 430	130 053	93 622	126 498	123 714
В	KZN233 Indaka	34 737	42 935	46 856	34 737	42 935	46 856	52 281	60 573	66 510	52 747	61 280	62 318
В	KZN234 Umtshezi	16 648	20 811	22 786	16 648	20 811		33 045	39 551	42 736	33 321	39 994	40 108
В	KZN235 Okhahlamba	35 045	43 307	47 261	35 045	43 307		58 153	63 681	68 453	58 691	64 488	63 665
Вζ	KZN236 Imbabazane	37 738	46 644	50 901	37 738	46 644	50 901	56217	66 515	86 330	56 698	67 243	82 009
ع ار	Total-Titutela Municipalities	348 183	428 031	467 466	348 183	428 031		572 985	907 146	703 342	580 011	707 613	733 380
,	arcenarea grantspances	201	1000	001	201	1000					110000		0000
Q (NZINZ41 Endumeni	001 C1	19 043	20 070	001 C1	19 043		20 009	27 210	001 00	22 230	25 150	30 000
2 1	KZN242 Nquthu	3/3//	46 137	30 343	3/ 3//	46 137	50 343	19 801	70 522	130 354	80 396	77 408	106 301
g 22	KZN244 Msinga KZN245 Umvoti	23 720	45 059 29 296	31 971	23 720	45 059		36 006	47 908	53 239	36 410	48 529	49 556
Ü	DC24 Umzinyathi District Municipality	105 793	128 955	140 814	105 793	128 955		244 673	266 604	323 810	249 552	273 427	283 324
Tot	Total: Umzinyathi Municipalities	218 625	268 473	293 132	218 625	268 473	293 132	464 197	502 762	642 127	470 966	512 450	584 645
В	KZN252 Newcastle	178 204	222 180	242 927	178 204	222 180		249 879	297 144	345 467	252 091	300 272	326 911
В	KZN253 eMadlangeni	7 615	9 352	10 197	7 615	9 352		15 957	18 522	21 110	16 176	18 886	18 954
В	KZN254 Dannhauser	27 230	33 620	36 684	27 230	33 620	36 684	46 613	50 121	55 313	47 035	50 768	51 479
ပ	DC25 Amajuba District Municipality	66 487	77 255	84 299	66 487	77 255		112 736	115 763	139 579	113 944	117 499	129 277
Tot	Total: Amajuba Municipalities	279 536	342 407	374 106	279 536	342 407		425 185	481 551	561 469	429 246	487 424	526 620



APPENDIX W8: EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

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	Natic	National Financial V	EQUITAB	EQUITABLE SHAKE	£- Municinal Financial Year	l Year	Natio	National Financial	TOTAL ALLOCATIONS TO MUNICIPALITIES Financial Year Municipal Fina	Municipal	Municinal Financial Year	'ear
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
R KZN261 «Dumbe	20.763	25,665	28.011	20.763	25,665	28.011	979 15	38 775	43 007	51 970	39 312	39.820
	34 490	42 663	46 565	34 490	42 663	46 565	89 650	58 376	87 734	90 117	59 084	83 536
	45 536	56210	61 329	45 536	56210	61 329	96 452	91 396	95 894	97 046	92 279	90 651
B KZN265 Nongoma	38 960	48 036	52 403	38 960	48 036	52 403	77 681	94 440	90 072	78 271	95 319	84 855
B KZN266 Ulundi	44 577	54 982	59 989	44 577	54 982	686 65	67 527	76 885	91 039	68 153	77 813	85 536
C DC26 Zululand District Municipality	159 047	194 146	211 993	159 047	194 146	211 993	354 433	397 369	477 353	361 292	406 938	420 578
Total: Zululand Municipalities	343 372	421 701	460 290	343 372	421 701	460 290	737 371	757 241	882 098	746 849	770 745	804 975
R KZNJ71 I mhlahiwalingana	28.035	34756	37 910	28.035	34.756	37 910	871 78	53 447	59 480	44 678	54 270	54 598
B KZN272 Jozini	38 298	47 196	51 486	38 298	47 196	51 486	59 115	129 170	168 359	59 795	130 173	162 410
	7 723	9 478	10 332	7 723	9 478	10 332	15 920	18 592	21 228	16146	18 965	19 014
B KZN274 Hlabisa	31 052	38 158	41 604	31 052	38 158	41 604	47 550	55 434	82 840	48 043	56 178	78 427
B KZN275 Mtubatuba	9 664	11 941	13 034	9 664	11 941	13 034	19 437	22 850	23 684	19 654	23 212	21 532
C DC27 Umkhanyakude District Municipality	106 085	130 048	142 007	106 085	130 048	142 007	277 552	321 568	390 066	283 248	329 524	342 858
Total: Umkhanyakude Municipalities	221 045	271 577	296 374	221 045	271 577	296 374	463 703	601 060	745 657	471 563	612 322	678 839
B KZN281 Mbonambi	24 661	30 367	33 118	24 661	30 367	33 118	52 185	50 545	61 770	52 581	51 155	58 151
	111 841	140 698	154 205	111 841	140 698	154 205	168 182	203 810		170 309	206818	212 624
B KZN283 Ntambanana	11 668	14 332	15 624	11 668	14 332	15 624	39 485	25 099	69 951	39 751	25 529	67 403
B KZN284 Umlalazi	46 142	56 884	62 058	46 142	56884	62 058	80 616	106 705		81 249	107 643	94 026
B KZN285 Mthonjaneni	14313	17 684	19 300	14313	17 684	19 300	66 375	36 842		66 658	37 295	62 464
B KZN286 Nkandla	27 118	33 372	36 397	27 118	33 372	36 397	44 827	51 413		45 326	52 167	99 954
C DC28 uThungulu District Municipality	216 528	256570	279 951	216528	256 570	279 951	342 649	410 323	461 024	347 497	417 104	420 791
Total: uThungulu Municipalities	452 270	549 907	600 654	452 270	549 907	600 654	794 319	884 737	1 092 397	803 372	897 712	1 015 413
B KZN291 Mandeni	39 016	48 229	52 636	39 016	48 229	52 636	119 875	115 153	129 516	120 474	116 044	124 228
	39 868	50 796	55 846		50 796	55 846	70 627	88 024	97 154	71 464	89 245	89 911
B KZN293 Ndwedwe	34 274	42 222	46 054	34 274	42 222	46 054	81 586	98 049	94 565	82 156	006 86	89 516
B KZN294 Maphumulo	26 408	32 563	35 525		32 563	35 525	53 284	48 935	54 445	53 754	49 646	50 225
C DC29 iLembe District Municipality	145 775	175 065	191 123		175 065	191 123	273 558	314810	367 793	278 007	321 038	330 843
Total: iLembe Municipalities	285 341	348 876	381 183		348 876	381 183	598 931	664 971	743 473	605 855	674 872	684 723
B KZN431 Ingwe	27 744	34 243	37 362	27 744	34 243	37 362	49 610	54 817	70 548	50 070	55 516	904 99
	6 892	8 501	9 277	6 892	8 501	9 277	16990	17 308	19 454	17 186	17 640	17 482
B KZN433 Greater Kokstad	28 639	35 625	38 936	28 639	35 625	38 936	54 201	52 897	66 902	54 641	53 568	62 921
B KZN434 Ubuhlebezwe	27 970	34 493	37 631	27 970	34 493	37 631	46 781	99 324	60 875	47 267	100 057	56 523
B KZN435 Umzimkhulu	46 771	57 767	63 035	46 771	57 767	63 035	156364	146 231	111 806	157 526	147 903	101 884
C DC43 Sisonke District Municipality	124778	152 495	166 488	124 778	152 495	166 488	237 533	287 914	325 913	241 641	293 670	291 761
Total: Sisonke Municipalities	262 794	323 123	352 730	262 794	323 123	352 730	561 480	658 491	655 498	568 332	668 354	596 976
							4 082			4 082		
Total: KwaZulu-Natal Municipalities	4 373 485	5 353 061	5 850 693	4 373 485	5 353 061	5 850 693	9 055 677	9 789 950	11 267 407	9 090 746	9 929 654	10 438 500



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			EOUTTABLE SHARE	LE SHARE ¹				TOTALA	LLOCATIONS	TOTAL ALLOCATIONS TO MUNICIPALITIES	ALITIES	
	Natio	National Financial N	ear	Mun	Municipal Financial Year	Year	Natic	National Financial Year	ear	Munic	Municipal Financial Year	ear
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO												
B LIM473 Makhuduthamaga	84 451	104 379	113 904	84 451	104 379	113 904	130 828	144 871	158 861	131 822	146.311	150 321
B LIM474 Fetakgomo	26 136	32 179	35 096	26136	32 179	35 096	63 731	55 518	57 808	64 155	56 167	53 956
B LIM471 Greater Marble Hall	41 102	50836	55 480	41 102	50836	55 480	56 797	89 2 48	78 734	57 297	69 521	74 267
B LIM472 Elias Motsoaledi	78757	97 378	106 269	78757	97 378	106 269	115 728	139 187	144 859	116 567	140410	137 600
B LIM475 Greater Tubatse	74 350	91 888	100 280	74350	91 888	100 280	130 086	131 590	143 682	131 145	133 120	134 604
C DC47 Greater Sekhukhune District Municipality	219 940	268 134	292 774	219 940	268 134	292 774	643 239	646 507	766 047	653 658	010 199	679 995
Total: Greater Sekhukhune District Municipalities	524736	644 794	703 802	524736	644 794	703 802	1 140 409	1 186 440	1 349 990	1 154 644	1 206 539	1 230 742
B LIM331 Greater Givani	78723	97 281	106 154	78 723	97 281	106 154	113 796	140 110	151 766	114 662	141 372	144 279
B I IM332 Greater Letaha	78 967	979 79	106 603	78 967	97.97.6	106 603	116 452	137 831	170 424	117411	139 222	162 175
B LIM333 Greater Tzaneen	121 187	150776	164 719	121 187	150 776	164 719	195 995	213 646	252 439	197.371	215 615	240 761
B LIM334 Ba-Phalaborwa	37 516	46 403	50 649	37 516	46 403	50 649	75 794	88 416	86 282	76270	89 138	82 000
B LIM335 Maruleng	30 972	38 233	41 714	30 972	38 233	41 714	55 298	796 59	68 878	56010	67 015	62 659
C DC33 Mopani District Municipality	292 547	355 311	387 965	292 547	355 311	387 965	640318	677 816	737 854	648 275	688 907	672 049
	639 912	785 678	857 804	639 912	785 678	857 804	1 197 653	1 323 787	1 467 643	1 210 000	1 341 268	1 363 923
R I IM341 Musina	18.878	23.372	25 514	18.878	23.372	25 514	32 028	41 649	39 643	32 350	751 CF	36 633
B I IM342 Mutala	23.650	20 130	31 784	23.650	20 130	31 784	46.839	52 473	55 703	47 221	53.063	50 205
B I M343 Thulamela	158 199	196 656	214 802	158 100	196 656	214 802	720.057	208 156	326.468	230.015	300 739	311 144
B LIM344 Makhado	145 224	180 560	204 + 12	145 224	180 560	197 222	198 905	250 130	276 957	230 550	264 612	263 067
C DC34 Vhembe District Municipality	296 093	362 362	395 708	296.093	362 362	395 708	762 416	755 455	816.259	771 377	767 939	742 189
Total: Vhembe Municipalities	642 043	792 088	865 030	642 043	792 088	865 030	1 269 283	1 410 005	1 515 030	1 282 413	1 428 509	1 405 238
4												
B LIM351 Blouberg	47 239	58358	63 681	47 239	58358	63 681	81 075	111 218	99 373	81 805	112 292	93 004
B LIM352 Aganang	43 526	53 683	58 565	43 526	53 683	58 565	68 314	79 642	89 826	68 931	80 558	84 391
B LIM353 Molemole	44 890	55 524	60 597	44 890	55 524	60 597	64 795	74 338	82 352	65 350	75 168	77 423
B LIM354 Polokwane	240 219	299 207	327 054	240 219	299 207	327 054	626 001	737 331	821 290	631 508	745 025	775 638
	73 707	91 091	99 402	73 707	91 091	99 402	111 461	129 308	143 247	112 290	130 518	136 068
C DC35 Capricorn District Municipality	258 677	311 507	339 997	258 677	311 507	339 997	534 893	532 788	590 036	540 136	540 116	546 557
Total: Capricorn Municipalities	708 258	869 369	949 296	708 258	869 369	949 296	1 486 540	1 664 625	1 826 124	1 500 020	1 683 677	1 713 082
B LIM361 Thabazimbi	35 341	43 839	47 887	35 341	43 839	47 887	65 669	78 855	84 676	63 681	80319	75 988
B LIM362 Lephalale	56 497	70 041	76 490	56 497	70 041	76 490	102 037	113 313	140 514	103 084	114 826	131 537
B LIM364 Mookgopong	14 514	17 976	19 630	14 514	17 976	19 630	42 387	33 885	51 294	42 755	34 455	47 910
B LIM365 Modimolle	35 196	43 664	47 694	35 196	43 664	47 694	63 103	82 433	83 890	64 098	83 873	75 351
B LIM366 Bela Bela	27 857	34 613	37 829	27 857	34 613	37 829	47 545	53 496	56 534	47 972	54 150	52 654
B LIM367 Mogalakwena	151 839	188 739	206 193	151 839	188 739	206 193	323 715	347 284	398 105	327 112	352 054	369 799
C DC36 Waterberg District Municipality	78 598	84 623	88 519	78 598	84 623	88 519	84 876	86373	90 559	84 876	86373	90 559
Total: Waterberg Municipalities	399 842	483 496	524 243	399 842	483 496	524 243	726 332	795 639	905 571	733 579	806 050	843 799
							2 420			2 420		
		1					1					
Total: Limpopo Municipalities	2 9 1 4 7 9 2	3 575 426	3 900 174	2 9 1 4 7 9 2	3 575 426	3 900 174	5 822 637	6 380 496	7 064 357	5 883 075	6 466 043	6 556 784



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			EQUITA DI E CHADE	r cuapr1				TOTAL A	LOCATIONS	TOTAL ALLOCATIONS TO MINICIPALITIES	AT TTIES	
				. SHANE			1	20101	,	· ·		
	Natio	National Financial Year	ear	Munic	Municipal Financial Year	Year	Natio	National Financial Year	ear	Munic	Municipal Financial Year	r ear
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA												
B MP301 Albert Luthuli	93 696	115 968	126 602	93 696	115 968	126 602	181 188	204 213	232 915	183 079	206 895	216 998
B MP302 Msukaligwa	65 007	80 600	88 035	65 007	80 600	88 035	97 139	118 973	138 360	98 107	120 376	130 038
B MP303 Mkhondo	57 623	71315	77 858	57 623	71315	77 858	101 511	120 526	128 602	102 947	122 578	116 426
B MP304 Pixley Ka Seme	52 359	64 859	70 818	52 359	64 859	70 818	76 636	88 705	105 433	77 400	89 825	98 790
B MP305 Lekwa	49 169	61 026	66 673	49 169	61 026	66 673	82 814	100 177	116 309	83 861	101 689	107 340
B MP306 Dipaleseng	27 759	34 374	37 533	27 759	34 374	37 533	42 363	50 992	57 454	42 863	51 745	52 983
B MP307 Govan Mbeki	121 570	152 753	167 362	121 570	152753	167 362	179 755	226 029	275 157	182 014	229 221	256 218
C DC30 Gert Sibande District Municipality	226 184	237 366	246 286	226 184	237 366	246 286	236 148	239 366	248 536	236 148	239 366	248 536
Total: Gert Sibande Municipalities	693 368	818 260	881 167	693 368	818 260	881 167	997 554	1 148 980	1 302 766	1 006 418	1 161 694	1 227 330
B MP311 Delmas	31 595	39 247	42 888	31.595	39 247	42 888	56 648	68 902	84 859	57 228	99 766	79 729
B MP312 Emalahleni	113 700	143 084	156 814	113 700	143 084	156 814	174 880	209 790	256 976	177 211	213 081	237 445
B MP313 Steve Tshwete	53 235	67 613	74 302	53 235	67 613	74 302	87 495	104 186	129 778	88 392	105 490	122 039
B MP314 Emakhazeni	22 224	27 515	30 044	22 224	27 515	30 044	33 457	40 183	45 266	33 812	40 736	41 983
B MP315 Thembisile	135 892	168 240	183 657	135 892	168 240	183 657	228 882	262 035	283 574	231 547	265 789	261 298
B MP316 Dr JS Moroka	141 939	175 641	191 722	141 939	175 641	191 722	269 635	281 001	302 062	272 367	284 849	279 231
C DC31 Nkangala District Municipality	268 516	281 412	291 907	268 516	281 412	291 907	278 138	283 162	294 157	278 138	283 162	294 157
Total: Nkangala Municipalities	767 101	902 751	971 334	767 101	902 751	971 334	1 129 135	1 249 258	1 396 671	1 138 694	1 262 875	1 315 881
B MP321 Thaba Chweu	46970	58 242	63 608	46 970	58 242	63 608	74 925	82 638	92 656	75 693	83 763	85 984
B MP322 Mbombela	193 016	240 616	263 058	193 016	240 616	263 058	652 019	655 035	781 029	656 621	661 475	742 817
B MP323 Umjindi	28 855	35 776	39 072	28 855	35776	39 072	55 382	64 887	78 569	56019	65 831	72 967
B MP324 Nkomazi	154 048	191 348	209 017	154 048	191 348	209 017	294 073	342 672	403 684	297 373	347 308	376 178
B MP325 Bushbuckridge	266 721	330 672	361 059	266 721	330 672	361 059	539 285	617 956	722 872	546 343	627 801	664 459
C DC32 Ehlanzeni District Municipality	153 454	165 094	172 654	153 454	165 094	172 654	168 761	174 287	182 040	168916	174 562	180 403
Total: Ehlanzeni Municipalities	843 064	1 021 749	1 108 467	843 064	1 021 749	1 108 467	1 784 444	1 937 475	2 260 850	1 800 964	1 960 740	2 122 808
							1 242			1 242		
Total: Mnumalanga Municipalities	2 303 533	2 742 759	2 960 968	2303 533	2 742 759	2 960 968	3 912 374	4 335 713	4 960 287	3 947 318	4 385 309	4 666 018



APPENDIX W8: EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			in the second	Lanting				A TATOT	SINOTE AD OT	and the or	AT PETEG	
	Nation	National Financial Y	ear LUITABLE SHAKE	Muni	Municipal Financial Year	Year	Natic	National Financial Year	Financial Year Municipal Fina	Munic	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE												
B NC451 Moshaweng	37 385	46 188	50 406	37 385	46 188	50 406	77 845	87 669	98 963	79 051	89 402	88 681
B NC452 Ga-Segonyana	38 014	47 111	51 446	38 014	47 111	51 446	76 362	82 896	88 951	77 230	84 161	81 446
	12 649	15 722	17 185	12 649	15 722	17 185	30 684	24 804	28 093	30 908	25 175	25 888
C DC45 Kgalagadi District Municipality	43 519	48 247	50 974	43 519	48 247	50 974	100 708	79 589	108 902	101 299	80 469	103 680
Total: Kgalagadi Municipalities	131 568	157 267	170 011	131 568	157 267	170 011	285 599	274 957	324 909	288 489	279 207	299 696
B NC061 Richtersveld	7 270	8 978	9 801	7 270	8 9 7 8	9 801	14 095	16 641	21 991	14 267	16941	20 213
B NC062 Nama Khoi	21 375	26 432	28 855	21 375	26 432	28 855	51 801	69 384	63 109	52 122	068 69	60 109
NC064	7 460	9 160	286 6	7 460	9 160	186 6	15 179	18 874	20 450	15390	19 226	18 357
NC065	12 329	15 234	16 628	12 329	15 234	16 628	20 667	24 858	29 912	20 904	25 247	27 601
NC066	8 031	098 6	10 749	8 031	0986	10 749	17571	20 362	20 910	17 774	20 704	18 880
	7 572	9 2 9 8	10 137	7 572	9 2 9 8	10 137	16727	19 349	28 513	16914	19 668	26 619
C DC6 Namakwa District Municipality	27 068	29 055	30 379	27 068	29 055	30 379	43 298	36 048	38 724	43 446	36313	37 147
Total: Namakwa Municipalities	91 105	108 016	116 537	91 105	108 016	116 537	179 338	205 516	223 609	180 816	207 991	208 925
B NC071 Ubuntu	11 006	13 592	14 834	11 006	13 592	14 834	21 529	23 231	26 363	21 773	23 631	23 990
B NC072 Umsobomvu	18 589	22 985	25 089	18 589	22 985	25 089	30 219	34516	51 528	30 533	35 012	48 587
NC073	21 931	27 181	29 692	21 931	27 181	29 692	32 586	38 501	43 241	32 892	38 986	40 364
NC074	7 122	8 785	885 6	7 122	8 785	9 588	14 950	19 131	19 930	15 146	19 464	17 957
NC075	8 904	10 945	11 935	8 904	10 945	11 935	17 258	19 488	22 145	17 463	19 832	20 103
NC076	8 551	10 514	11 465	8 551	10514	11 465	17 242	22 168	24 207	17 483	22 564	21 860
NC077	12 131	15 001	16 377	12 131	15 001	16 377	20 252	777 23	26 867	20 465	24 133	24 754
B NC078 Siyancuma	20 285	25 108	27 411	20 285	25 108	27 411	34 002	41 424	46 883	34417	42 061	43 104
T T T T T T T T T T T T T T T T T T T	666 77	20 22	757 750	424 420	25 555	74/ 07	91100	34 000	111 361	90,000	34 310	200 000
Total: Karoo Municipalities	131 459	159 446	173 138	131 459	159 446	173 138	244 817	276 246	372 545	247 126	279 994	350 305
	5 265	6 462	7 046	5 265	6 4 6 2	7 046	12 772	15 577	17 149	12 962	15 902	15 218
B NC082 !Kai! Garib	28 109	34 801	37 991	28 109	34 801	37 991	41 429	51841	56 071	41 861	52 499	52 163
B NC083 //Khara Hais	31 243	39 101	42 823	31 243	39 101	42 823	46 372	57 581	64 811	46 874	58337	60 324
	9 322	11 464	12 502	9 322	11 464	12 502	18 033	24 058	24 580	18 286	24 470	22 137
NC085	14 301	17 678	19 298	14 301	17 678	19 298	29 057	27 929	33 599	29 324	28 360	31 043
	9 147	11 280	12 306	9 147	11 280	12 306	16 657	19 704	22 322	16848	20 029	20 391
C DC8 Siyanda District Municipality	39 486	43 086	45.290	39 486	43 086	45 290	65 360	64 199	69 144	692 59	64 550	90 / 9
Total: Siyanda Municipalities	136 872	163 871	177 255	136 872	163 871	177 255	229 681	260 889	287 676	231 724	264 147	268 342
NC091	93 127	117 444	128 806	93 127	117 444	128 806	134 366	162 688	180 332	135 583	164 436	169 960
B NC092 Dikgatlong	27 115	33 534	36 605	27 115	33 534	36 605	43 297	55 636	67 936	43 777	56363	63 625
NC093	17 808	22 025	24 042	17 808	22 025	24 042	27 249	33 003	45 082	27 533	33 458	42 383
B NC094 Phokwane	39 776	49 259	53 778	39 776	49 259	53 778	62 192	87 985	98 156	62 808	88 901	92 723
C DC9 Frances Baard District Municipality	67 847	75 852	82 679	67 847	75 852	82 679	84 778	91 297	100 682	84 969	91 624	98 744
Total: Frances Baard Municipalities	245 673	298 112	325 910	245 673	298 112	325 910	351881	430 609	492 188	354 671	434 781	467 435
							2 486			2 486		
Total: Northern Cape Municipalities	736 677	886 713	962 852	736 677	886 713	962 852	1 293 801	1 448 216	1 700 926	1 305 312	1 466 119	1 594 702



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			ad the drawn and a	Lagranga				TOTAL	SHEET IVERSITY OF SHORT AND TAX TAXOR	TO MINITOTE	AT TOTTE	
	Natio	National Financial Year		Muni	Municipal Financial Year	l Year	Natio	National Financial	Zear	Munic	Municipal Financial Year	ear
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST												
B NW371 Moretele	91 015	112 524	122 810	91 015	112 524	122 810	167 562	207 990	261 505	170 124	211 602	240 077
B NW372 Madibeng	169 609	211 184	230 810	169 609	211 184	230 810	323 204	383 544	439 798	328 144	390 452	398 813
B NW373 Rustenburg	159 996	200355	219 285	159 996	200355	219 285	454 830	586 225	686 456	459 861	593 259	644 719
B NW374 Kgetlengrivier	25 638	31 731	34 639	25 638	31 731	34 639	48 022	55 927	64 355	48 483	56 627	60 205
B NW375 Moses Kotane	140 734	174 320	190 315	140 734	174 320	190 315	227 418	269 669	297 363	230 476	273 969	271 849
C DC37 Bojanala Platinum District Municipality	210 564	223 605	232 819	210 564	223 605	232 819	216 101	224 605	234 069	216 101	224 605	234 069
Total: Bojanala Platinum Municipalities	797 556	953 719	1 030 678	797 556	953 719	1 030 678	1 437 138	1 727 961	1 983 546	1 453 188	1 750 514	1 849 732
D NW/201 Doctors	307.05	47.062	50 241	30 705	47.063	50 341	007 09	00 401	005 30	60 204	01.252	201.00
B NW387 Tewaine	37.810	46.762	51 036	37.810	46.762	51 036	61 326	70 696	98 638	61919	71 579	93 396
B NW383 Mafikeng	75 669	94 194	102 917	75 669	94 194	102 917	121 260	143 210	158 368	122 292	144 701	149 523
B NW384 Ditsobotla	48 005	59 315	64 722	48 005	59 315	64 722	69 323	98 391	104 416	70 051	99 461	890 86
B NW385 Ramotshere Moiloa	47 298	58 482	63 824	47 298	58 482	63 824	67 508	85 230	97 734	68 151	86 182	92 087
C DC38 Ngaka Modiri Moiloa District Municipality	259 788	309 947	338 343	259 788	309 947	338 343	418 822	468 474	520 122	423 868	475 530	478 256
Total: Ngaka Modiri Moiloa Municipalities	507 365	616 662	673 183	507 365	616 662	673 183	807 037	956 492	1 075 979	815 584	902 896	1 003 513
R NW391 Kacisano	33 735	41 672	45 470	33 735	41 672	45 470	375 775	59.259	80 117	47 829	59 949	76.023
B NW392 Naledi	20 560	25 560	27 942	20 560	25 560		44 057	37 545	47 240	44 378	38 050	44 238
B NW393 Mamusa	19 204	23 738	25 906	19 204	23 738	25 906	30 425	36962	50 658	30 800	37 543	47 208
B NW394 Greater Taung	57 080	70 437	76 847	57 080	70 437		82 889	118 348	116 581	83 665	119 485	109 838
B NW395 Molopo	6 838	8 3 6 6	9 114	6 838	8 366		14 596	17 728	19 643	14 803	18 075	17 583
B NW396 Lekwa-Teemane	17 160	21 225	23 168	17 160	21 225	23 168	33 044	46 681	44 242	33 401	47 236	40 947
C DC39 Dr Ruth Segomotsi Mompati District Municipa		161 509	176 320	132 663	161 509	176 320	238 615	261 395	306 935	241 354	265 253	284 039
Total: Bophirima Municipalities	287 239	352 507	384 767	287 239	352 507	384 767	491 001	577 917	665 416	496 231	585 593	218 619
B NW401 Ventersdorp	27 707	34 305	37 453	27 707	34 305		43 598	52 722	59 539	44 163	53 567	54 527
B NW402 Tlokwe	52 835	66 652	73 102	52 835	66 652		85 431	123 395	126 333	86 427	124 836	117 785
B NW403 City of Matlosana	221 440	276 565	302 504	221 440	276 565	302 504	304 485	387 010	432 268	307 500	391 249	407 116
B NW404 Maquassi Hills	46 325	57 399	62 674	46 325	57 399	62 674	079 67	95 045	107 187	80 490	96 242	100 083
B NW405 Merafong City	116251	144 947	158 422	116 251	144 947	158 422	163 711	208 530	231 599	165 526	211 106	216 314
C DC40 Dr Kenneth Kaunda District Municipality	140 787	150 338	156 827	140 787	150 338	156 827	146 965	152 338	159 077	146 965	152 338	159 077
Total: Southern Municipalities	605 344	730 206	790 982	605 344	730 206	790 982	823 861	1 019 040	1 116 003	831 070	1 029 338	1 054 903
							1 332			1 332		
Total: North West Municipalities	2 197 504	2,653,094	2 879 610	2 197 504	2,653,094	2 879 610	3 560 369	4 281 411	4 840 944	3 597 405	4 334 150	4 528 025



APPENDIX W8:
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

			EQUITABLE SHARE	E SHARE				TOTAL A	LLOCATIONS	TOTAL ALLOCATIONS TO MUNICIPALITIES	ALITIES	
	Natio	National Financial Y	ear	Muni	Municipal Financial Year	Year	Natic	National Financial Year	/ear	Munic	Municipal Financial Year	/ear
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE												
A CPT City of Cape Town	609 313	817 886	910 454	609 313	817886	910454	2 432 760	2 289 055	2 472 883	2 446 745	2 308 500	2 357 506
B WC011 Matzikama	21 126	26 285	28 732	21 126	26 285	28 732	35 046	47 369		35 398	47 917	42 572
WC012	16817	20 905	22 853	16817	20905	22 853	26 571	46 980	38 313	26846	47 422	35 689
	14 500	18 088	19 793	14 500	18 088	19 793	23 066	27 925		23 317	28 335	29 128
WC014	20 875	25 415	28 050	20 875	25 415	28 050	33 317	37 843		33 663	38 384	39 722
B WC015 Swartland C DC1 Wast Coast District Municipality	15 690	19 983	21 990	15 690	19 983	21 990	25 924	39 616	38 661	26 244	40 121	35 667
otal: West C	153 015	178 992	192 674	153 015	178 992	192 674	225 150	295 022		226 862	297 760	281 597
D WCm2 Witnesshows	38 541	25 517	20 024	10 541	25 517	30 834	15 550	57 540		45 066	52 175	02.5 0.5
	74 586	52 317	20 03	145 07	53.317	50 034	43 338	32 349	100 953	71 160	85.450	36 379
WC024	25 651	32 398	35 862	25 651	32 398	35 862	43 852	52 921		44 446	53 804	53 618
	40 544	51 342	56 362	40 544	51 342	56 362	68 834	73 058		69 463	73 990	84 991
WC026	32 673	40 648	44 435	32 673	40 648	44 435	45 088	54 993		45 504	55 632	57 837
C DC2 Cape Winelands District Municipality	185 963	194 870	202 162	185 963	194 870	202 162	193 399	208 213		193 559	208 497	224 547
Total: Cape Winelands Municipalities	856/56	411891	440 53/	35/ 758	411891	440 537	46/05/	906 676	900 4/8	4/0.098	530 547	C67 C/C
B WC031 Theewaterskloof	34 242	42 565	46 521	34 242	42 565	46 521	56 501	69 816	77 810	57 113	70726	72 416
WC032	21 988	25 419	28 102	21 988	25 419	28 102	35 152	38 785	47 112	35 533	39 374	43 619
B WC033 Cape Agulhas	10 324	12 965	14 216	10 324	12 965	14 216	17 520	22 014	24 984	17.734	22.371	22 865
WC034	37 187	39 974	16 264	37 187	39 974	10 204	38 672	41 724	43 856	38 672	41 724	43 856
1 21	115 660	135 784	146 918	115 660	135 784	146 918	170 531	199 296	223 059	171 974	201 537	209 760
B WC041 Kannaland	11 943	14.836	16.219	11 943	14.836	16 219	75 427	27 330	30 683	25,672	027730	28 310
B WC042 Hessenia	16 138	20366	22 363	16 138	20366	22.363	28 953	33.260	50 165	29 230	33 705	47 527
	26117	32 888	36 077	26 117	32 888	36 077	56 222	56 397	67 260	56 608	56 993	63 724
WC044	43 471	55 722	61 369	43 471	55 722	61 369	72 400	87 817	101 916	73 209	000 68	94 897
WC045	27 757	34 491	37 700	27 757	34 491	37 700	46 391	55 240	61 864	46 786	55 848	58 256
B WCU4/ Bitou	18 849	20056	18 360 72 208	19 949	16 648	18 360	31 591	39 045	56 441	31 914	40 154	53 461
	117 863	125 454	130 723	117 863	125 454	130 723	138 932	144 047	154 994	139 138	144 394	152 936
Total: Eden Municipalities	276 140	321 361	346 020	276 140	321 361	346 020	438 244	487 272	559 803	441 447	492 200	530 568
B WC051 Laingsburg	5 457	6 709	7.319	5 457	6 709	7 319	11 913	14 325	16 365	12 075	14 610	14 676
B WC052 Prince Albert	6 300	7 732	8 430	6 300	7 732	8 430	12 969	15 348	20 941	13 139	15 645	19 178
WC053	17 581	21 828	23 858	17 581	21 828	23 858	58 253	33 049	34 646	58 474	33 416	32 472
C DC5 Central Karoo District Municipality	13 414	15 438	16 515	13 414	15 438	16 515	22 244	24 648	29 828	22 473	25 026	27 584
Total: Central Karoo Municipalities	42 752	51 707	56 122	42 752	51 707	56 122	105 379	87 371	101 780	106 160	88 697	93 910
							310			310		
Total: Western Cape Municipalities	1 554 837	1917 621	2 092 724	1 554 837	1917 621	2 092 724	3 839 431	3 883 981	4 255 850	3 863 597	3 919 242	4 046 636
							30 000	40 000	20 000		40 000	20 000
							24 568	20 000	21 340	24 568	20 000	21 340
Unallocated:							060 99	707 619	1 390 142		704 619	1 390 141
National Total	23 846 502	29 267 706	31 889 901	23 846 502	29 267 706	31 889 901	45 777 639	53 023 499	60 030 499	46 136 897	53 655 416	56 263 361



APPENDIX W9:
APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION)

(National and Municipal Financial Year)





APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

			Eq	Equitable Share Formula	e Formula		-		RSCI	RSC Levies Replacement	cement		8	pecial Contr	Special Contribution towards Councillor Remuneration	ards Council	or Remuner	tion
	<u> </u>	Nationa	National Financial	Year	Municipa	Municipal Financial Year	/ear	National F	National Financial Year	_	funicipal F	Municipal Financial Year		National Financial Year	cial Year	Munic	Municipal Financial Year	l Year
Category Mun	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11 2	2011/12 20	2009/10 20	2010/11 201	2011/12 200	2009/10 2010/11	9/11 2011/12	712 2009/10	0 2010/11	1 2011/12	2009/10	2010/11	2011/12
		(N 000)	(M 000)	(M 000)	+	+	+	+	\pm	\pm	+	+	+	+	+	(NOO)	(N 000)	(nn n)
EASTERN CAPE																		
A NMA Nels	Nelson Mandela	456 625	579 518	636 311	456 625	579 518	636 311											
B EC101 Cam	Camdehoo	22.369	27.833	30 415	22 369	27.833	30.415							646	022 250	0 646	629	720
	Blue Crane Route	23 863	29 653	32 394	23 863	29 653	32 394											655
B EC103 Ikwezi	ezi	8 690	10 793	11 790	8 690	10 793	11 790								443 470			470
	Makana	40 617	50 727	55 492	40 617	50 727	55 492						_	1	_	-	_	1 327
	Ndlambe	34 090	42 498	46 467	34 090	42 498	46 467						_					995
EC106	Sundays River Valley	19410	24 128	26 359	19 410	24 128	26359											917
EC107	Baviaans	9 114	11 321	12 366	9 114	11 321	12 366						_					470
	ıga	26 000	32 211	35 510	26 000	32 211	35 510							_	_		_	1 106
	Koukamma	17 288	21 501	23 491	17 288	21 501	23 491											655
C DC10 Caca	Cacadu District Municipality	12 629	16 267	17 958	12 629	16 267	17 958						_		408 1 493			1 493
Total: Cacadu Municipalities	ies	214 071	266 932	292 243	214 071	266 932	292 243	49 601	51 093	52 629 4	49 601 5	51 093 52	52 629 7 8	7 897 8 308	908 8 800	1 897	8 308	8 806
B EC121 Mbb	Mhashe	58 724	77 939	79,668	58 774	77 939	899 62							0 579	2 820	0 2529	2,660	2 820
	Mudima	85 495	106 272	116.094	85 495	106 272	116 094											3 373
EC123	Great Kei	18 239	22 677	24 772	18 239	22 677	24 772											786
EC124	Amahlathi	52 652	65 452	71 493	52 652	65 452	71 493							2		_		2 2 1 2
B EC125 Buff	Buffalo City	392 875	492 572	545 235	392 875	492 572	545 235											
_	Ngqushwa	35 842	44 548	48 658	35 842	44 548	48 658						13	1 339 1 4	1 408 1 493			1 493
B EC127 Nkor	Nkonkobe	55 092	68 466	74 825	55 092	68 499	74 825						2(2 033 2 139	2	7	2 139	2 2 6 7
	ıba	12 310	15 311	16 728	12 310	15 311	16 728							470 4	494 524	470	494	524
C DCI2 Ama	Amatole District Municipality		281 503	288 435	_		_		_			4	\perp		_			
Total: Amatole Municipalities	ites	936 971	1 169 773	1 265 908	936 971 1	1 169 773 1	1 265 908	175 737	191 571 20	208 824 17	175 737 19	191 571 208	208 824 12 083	12711	11 13 474	12 083	12 711	13 474
B EC131 Inxul	Inxuba Yethemba	24 840	30 947	33 822	24 840	30 947	33 822								939 995	5 893	939	995
B EC132 Tsolv	Fsolwana	14 178	17 623	19 250	14 178	17 623	19 250								886 939			939
B EC133 Inkw	Inkwanca	10 134	12 599	13 764	10 134	12 599	13 764								32 564			564
EC134	Lukhanji	65 663	81 692	89 251	65 663	81 692	89 251						26					2 931
EC135	intsika Yethu	51 931	64 5 16	70 468	51 931	64 516	70 468						2.7	2				3 011
EC136	Emalahleni	38 629	47 997	52 426	38 629	47 997	52 426						- 18					2 0 2 9
	Engcobo	35 482	44 074	48 140	35 482	44 074	48 140						-		_	_	_	1714
B EC138 Sakh	Sakhisizwe	20 754	25 791	28 171	20 754	25 791	28 171	35 035	10704	737 77	35 005	107.04	734.457	645 6	678 719	9 645	678	719
	Is riant District Municipanty	160 702	010 407	076 007	700 001	010 500	233 926						44 457	17 177	12 003	11 571	13 173	13.002
10tar: Chris main ividireipe	annes	760 net	740 CCC	011 712	450 OC4	29.5 24.7 I	011 712						╛				╛	14 705



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

			E	Equitable Share Formula	re Formula				RSC	RSC Levies Replacement	olacement			Specia	1 Contribut	ion towards	Special Contribution towards Councillor Remuneration	Remunerat	ioi
		Nation	National Financial Year	Year	Municip:	Municipal Financial Year	Year	National	National Financial Year	ear	Municipa	Municipal Financial Year	Year	National	National Financial Year	Year	Municip:	Municipal Financial Year	Year
Cotonomy	<u></u>	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10 2	2010/11 2	2011/12 2	2009/10 2	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category Municipan	m.y	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) ((R'000) (.	(R'000) ((R'000) ((R'000)	(R '000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B EC141 Elundini		37 565	46 658	50 964	37 565	46 658	50 964							1 879	1 976	2 095	1 879	1 976	2 095
B EC142 Sengu		50 687	65 65	68 811	50 687	65 65	68 811							1 587	1 669	1 769	1 587	1 669	1 769
		13 204	16433	17 956	13 204	16433	17 956							704	741	786	704	741	786
B EC144 Gariep		14 614	18 187	19 873	14 614	18 187	19 873							470	494	524	470	464	524
C DC14 Ukhahlamb	Ukhahlamba District Municipality	87 573	108 728	118 759	87 573	108 728	118 759	11 889	12 960	14 127	11 889	12 960	14 127	1 140	1 200	1 272	1 140	1 200	1 272
Total: Ukhahlamba Municipalities	S	203 643	253 005	276 363	203 643	253 005	276 363	11 889	12 960	14 127	11 889	12 960	14 127	5 780	6 081	6 445	5 780	6 081	6 445
B EC151 Mbizana		56 811	70 572	77 082	56 811	70 572	77 082							2 935	3 088	3 273	2 935	3 088	3 273
B EC152 Ntabankulu		31 401	39 000	42 598	31 401	39 000	42 598							1 703	1 791	1 899	1 703	1 791	1 899
B EC153 Ngquza Hill	п	55 256	68 633	74 966	55 256	68 633	74 966							2 678	2 817	2 986	2 678	2 817	2 986
B EC154 Port St Johns	ıns	33 459	41 557	45 391	33 459	41 557	45 391							1 820	1 915	2 029	1 820	1915	2 029
B EC155 Nyandeni		67 224	83 520	91 224	67 224	83 520	91 224							2 578	2 712	2 875	2 578	2712	2 875
B EC156 Mhlontlo		51 433	63 898	69 793	51 433	868 898	69 793							2 083	2 191	2 322	2 083	2 191	2 322
B EC157 King Sabata	King Sabata Dalindyebo	100 474	125 001	136 577	100 474	125 001	136 577												
C DC15 O.R. Tambo	O.R. Tambo District Municipality	282 217	350 428	382 757	282 217	350 428	382 757	42 363	46 179	50 339	42 363	46 179	50 339						
Total: O.R. Tambo Municipalities	8	678 274	842 608	920 390	678 274	842 608	920 390	42 363	46 179	50 339	42 363	46 179	50 339	13 796	14 514	15 385	13 796	14 514	15 385
B EC05b2 Umzimvnhu	=	53 930	67 001	73 185	53 930	67 001	73 185							2 330	2 452	2 599	2.330	2 452	2 599
B EC05b3 Matatiele		54 169	67 304	73 520	54 169	67 304	73 520							2 380	2 504	2 654	2 380	2 504	2 654
C DC44 Alfred Nzo	Alfred Nzo District Municipality	87 787	108 984	119 038	187 787	108 984	119 038	10 738	11 705	12 760	10 738	11 705	12 760	1 339	1 408	1 493	1 339	1 408	1 493
Total: Alfred Nzo Municipalities		195 885	243 289	265 743	195 885	243 289	265 743	10 738	11 705	12 760	10 738	11 705	12 760	6 049	6 364	6 746	6 0 4 9	6 364	6 7 4 6
Total: Eastern Cape Municipalities	es	3 135 861	3 135 861 3 914 674 4 268 177 3 135 861 3 914 674 4 268 177	4 268 177	3 135 861	3 914 674	4 268 177	325 352	354 293	383 136	325 352	354 293	383 136	57 177	60 150	63 759	57 177	60 150	63 759



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

			Eg	Equitable Share Formula	re Formula				R	RSC Levies Replacement	placement			Specia	1 Contribut	tion toward	s Councillo	Special Contribution towards Councillor Remuneration	tion
		National	National Financial Year	Year	Municip	Municipal Financial Year	l Year	Nations	National Financial Year		Municip.	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municit	Municipal Financial Year	Year
Category Municipality	20 (A	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE																			
B FS161 Letsemeng		31 328	38 918	42 511	31 328	38 918	42 511							587	618	655	587	618	655
B FS162 Kopanong		56 403	70 064	76 533	56 403	70 064	76 533							694	730	774	694	730	774
		31 500	39 133	42 748	31 500	39 133	42 748							287	618	655	587	618	655
C DC16 Xhariep District Municipality		5 430	008 9	7 447	5 430	008 9	7 447	5 304	5 464	5 628	5 304	5 464	5 628	822	865	917	822	865	917
Total: Xhariep Municipalities		124 662	154 915	169 240	124 662	154 915	169 240	5 304	5 464	5 628	5 304	5 464	5 628	2 690	2 830	3 000	2 690	2 830	3 000
B FS171 Naledi		23 000	28 574	31 213	23 000	28 574	31 213							470	494	524	470	494	524
B FS172 Mangaung		384 373	481 570	533 031	384 373	481 570	533 031												
		41 496	51 588	56 364	41 496	51 588	56364							793	835	882	793	835	885
C DC17 Motheo District Municipality		14 069	19 002	2 691	14 069	19 002	2 691	128 703	132 576	136 562	128 703	132 576	136 562	,	,	,		,	,
Total: Motheo Municipalities	,	462 938	580 734	623 299	462 938	580 734	623 299	128 703	132 576	136 562	128 703	132 576	136 562	1 263	1 329	1408	1 263	1329	1 408
B FS181 Masilonyana		50 961	63 329	69 183	50 961	63 329	69 183							992	1 043	1 106	992	1 043	1 106
B FS182 Tokologo		26 473	32 885	35 921	26 473	32 885	35 921							674	400	752	674	402	752
B FS183 Tswelopele		37 646	46 763	51 081	37 646	46 763	51 081							694	730	774	694	730	774
B FS184 Matjhabeng		278 382	348 025	380 804	278 382	348 025	380 804												
		86 670	107 693	117 648	86 670	107 693	117 648							1 190	1 252	1 327	1 190	1 252	1 327
C DC18 Lejweleputswa District Municipality	cipality	15 883	20 518	22 671	15 883	20 518	22 671	67 695	69 732	71 828	67 695	69 732	71 828						
Total: Lejweleputswa Municipalities	,	496 016	619 213	677 307	496 016	619 213	677 307	64 695	69 732	71 828	67 695	69 732	71 828	3 550	3 734	3 959	3 550	3 734	3 959
B FS191 Serento		103 570	128 700	140 597	103 570	128 700	140 597							1 636	1 721	1 825	1 636	1 72 1	1 82 5
		2000	220,021	140.00	100.00	01010	100							200	1271	20.0	2001	1271	1 020
B FS192 Diniabeng		/8 311 48 000	59 645	65 159	48 000	59 645	65 159							893	930	2 040	893	930	2 046
		208 757	259 702	283 804	208 757	259 702	283 804												
		34 054	42 291	46 194	34 054	42 291	46 194							694	730	774	694	730	774
C DC19 Thabo Mofutsanyana District Municipality	Municipality	17 788	22 494	24 706	17 788	22 494	24 706	35 630	36 702	37 805	35 630	36 702	37 805						
Total: Thabo Mofutsanyana Municipalities		190 480	610 745	809 299	490 480	610 745	809 299	35 630	36 702	37 805	35 630	36 702	37 805	2 058	5 321	5 640	2 058	5 321	5 640
B FS201 Moqhaka		103 969	129 361	141 357	103 969	129 361	141 357							2 479	2 608	2 765	2 479	2 608	2 765
		97 535	121 268	132 497	97 535	121 268	132 497							1 884	1 982	2 101	1884	1 982	2 101
B FS204 Metsimaholo		61 351	77 036	84 388	61 351	77 036	84 388												
		47 611	59 139	64 601	47 611	59 139	64 601							843	887	940	843	887	940
C DC20 Fezile Dabi District Municipality		2 686	10 841	12 257	2 686	10 841	12 257	108 408	111 670	115 027	108 408	111 670	115 027						
Total: Fezile Dabi Municipalities		318 152	397 645	435 100	318 152	397 645	435 100	108 408	111 670	115 027	108 408	111 670	115 027	5 206	5 477	2 806	5 206	5 477	2 806
Total: Free State Municipalities	18	392 248	1 892 248 2 363 252	2 572 554	572 554 1 892 248 2 363 252	2 363 252	2 572 554	345 739	356 144	366 850	345 739	356 144	366 850	17 767	18 691	19 813	17 767	18 691	19 813
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APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

				-				, and the second						:				
			Equitable 5	Equitable Share Formula	g			3	KSC Levies Replacement	lacement			Special	Special Contribution towards Councillor Remuneration	n towards	Councillor	Kemunera	lon
	Natic	National Financial	al Year	Munic	Municipal Financial Year	al Year	Nationa	National Financial Year	/ear	Municipal	Municipal Financial Year	ear	National]	National Financial Year	ear	Municipa	Municipal Financial Year	Year
	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12 2	2009/10 2	2010/11 2	2011/12 2	2009/10 2	2010/11 2	2011/12	2009/10	2010/11	2011/12
Category Municipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) ((R'000) (.	(R'000) (.	(R'000) (a	(R'000) ((R'000) ((R'000)	(R 000)	(R'000)
C A TOTAL MAN																		
GAULENG																		
A EKU Ekurhuleni	1 099 319	1 099 319 1 404 710	1 543 160	1 099 319	1 404 710	1 543 160												
A TSH City of Johannesburg	1 234 250	1 234 256 1 626 603	_	804 526 1 234 256	1 626 603 1	1 804 526												
A JHB City of Tshwane	512 149	9 675 636	747 670	512 149	675 636	747 670												
B GT461 Nokeng tsa Taemane	21 844	4 27 374	79 967	21 844	27 374	29 967							595	979	664	595	979	999
B GT462 Kungwini	49 024	4 62 282	68 443	49 024	62 282	68 443							1 339	1 408	1 493	1 339	1 408	1 493
C DC46 Metsweding District Municipality	5 646	5 7 211	7 943	5 646	7 211	7 943	17 227	17 745	18 279	17 227	17 745	18 279	744	782	829	744	782	829
Total: Metsweding Municipalities	76 514	4 96866	106 353	76 514	998 96	106 353	17 227	17 745	18 279	17 227	17 745	18 279	2 678	2 817	2 986	2 678	2 817	2 986
	388 199	7	531 822	388 199	485 954	531 822												
B GT422 Midvaal	27 420	34915	38 388	3 27 420	34915	38 388							942	166	1 051	942	991	1 051
B GT423 Lesedi	36 499	45 722	50 055	36 499	45 722	50 055							1 041	1 095	1 161	1 041	1 095	1 161
C DC42 Sedibeng District Municipality	11 898	8 17 044	19 345	11 898	17 044	19 345	189 685	195 393	201 267	189 685	195 393	201 267						
Total: Sedibeng Municipalities	464 016	583 634	639 610	464 016	583 634	639 610	189 685	195 393	201 267	189 685	195 393	201 267	1 983	2 087	2 2 1 2	1 983	2 087	2 212
	20000					727												
	132 /29	_	_	_	_	183 450												
	24 55 /					ccc c/							1 835	056 1	2 040	1 833	1 950	2 040
B GT483 Westonaria	082 09	75 621	82 620	082 09	75 621	82 620							1 438	1 513	1 604	1 438	1513	1 604
C DC48 West Rand District Municipality	12 765	17 401	19 505	12 765	17 401	19 505	129 820	133 727	137 747	129 820	133 727	137 747						
Total: West Rand Municipalities	260 610	329 169	361 135	260 610	329 169	361 135	129 820	133 727	137 747	129 820	133 727	137 747	3 273	3 443	3 649	3 273	3 443	3 649
Total Cantena Municipalities	3 646 86	3 646 865 4716 618	v	3 646 865	202 453 3 646 865 4 716 618 5 202 453	5 202 453	336 732	346.865	357 293	336 732	346 865	357 293	7 934	8 346	8 8.47	7 9 34	8 346	8 847



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

			Sanitable S	Fanitable Share Formula	4			2	PSC I avies Renlecement	onlecement			Special	Special Contribution towards Councillor Remuneration	n towards	Comeillor	Reminnerat	8
	Natio	National Financial	al Year	Muni	Municipal Financial Year	ial Year	Natio	National Financial Year	Year	Municip	Municipal Financial Year	Year	National 1	National Financial Year	ear	Municipa	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 2 (R'000) (2011/12 2 (R'000) (2009/10 21 (R'000) (1	2010/11 2 (R'000) (i	2011/12 2 (R'000) (2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL																		
A ETH eThekwini	1 095 568	1336019	1 472 018	1 095 568	1 336 019	1 472 018												
n VZZNOTI VZ-1E1-	100 01					150.10							S		,	coc		,
	15.591		21 342	15 591	19 505								893	939	995	893	939	995
KZN213	45 884												2 172	2 285	2 422	2 172	2 285	2 422
KZN214	23 011			23 011									893	939	995	893	939	995
B KZN215 Ezinqolweni	13 732												528	256	589	528	556	589
KZN216	53 663	· ·		•					000	į.	000	000						
C DC21 Ugu District Municipality Total: IIm Municipalities	126 101	360 389	403.831	101 971 2	360 080	2 403 831	35 147	38 852	42 529	35 147	38 837	42 529	TTN 2	5 763	6 108	7777	6763	801.9
1 otal: Ugu iviumerpanues	710 067	1	╧	1	4		/+T cc		676 74	751 147	20 027	47.329	1/40	70/ c	0 100	//	70/ C	0 100
B KZN221 uMshwathi	31 107	38 671	42 24	31 107	38 671	42 241							1 292	1 359	1 440	1 292	1 359	1 440
KZN222	18 958		26 787										1 041	1 095	1 161	1 041	1 095	1 161
B KZN223 Mpofana	12 695												411	432	458	411	432	458
KZN224	12 329												290	620	859	290	620	658
KZN225	199 824	. 255 504	(4	199 824	255 504	6.4												
KZN226	15 420												822	865	917	822	865	917
_	16 309												763	803	851	763	803	821
C DC22 uMgungundlovu District Municipality	94 779	118512	115 750	94 779	118 512	115750	123 470	136 226	148 495	123 470	136 226	148 495						
Total: uMgungundlovu Municipalities	401 422	507 565	546 492	401 422	507 565	5 546 492	123 470	136 226	148 495	123 470	136 226	148 495	4 919	5 174	5 485	4 9 1 9	5 174	5 485
B KZN232 Emnambithi/Ladysmith	62 342	78 050	85 419		78 050	85 419							2 479	2 608	2 765	2 479	2 608	2 765
KZN233	33 563												1 174	1 235	1 309	1 174	1 235	1 309
B KZN234 Umtshezi	15 954												694	730	774	694	730	774
KZN235	33 756												1 289	1 356	1 438	1 289	1356	1 438
KZN236	36388								1			1	1 350	1 420	1 506	1 350	1 420	1 506
C DC23 Uthukela District Municipality Total-Tithukela Municipalities	314 461	201 527	179712	314 461	201 527	427 006	26735	29 144	31 768	26 / 35	29 144	31 768	200 9	7 350	7 701	2009	7 350	107.7
		,							200	3		00/10	(8/0	200	1771	600	000 /	1011
KZN241	14 565												595	929	664	595	979	999
KZN242	35 889												1 488	1 565	1 659	1 488	1 565	1 659
KZN244	34 579												1 996	2 100	2 2 2 6	1 996	2 100	2 226
	22 678			22 678									1 041	1 095	1 161	1 041	1 095	1 161
C DC24 Umzinyathi District Municipality	69/ 68		4	_[1	4			19 041	16 024	17 468	19 041		, 00	00			001
Total: Umznyathi Municipalities	197 480	245 619	268 381	197 480	245 619	7 268 381	16 024	17 468	19 041	16 024	17 468	19 041	2 IZ0	2 386	5 709	2 120	2 386	5 709
B KZN252 Newcastle	178 204	222 180	2)	_	222 180	242 927												
	7 025												290	620	859	290	620	859
	26 056			26 056		35 375			- 6	- 1	- 0000	900	1 174	1 235	1 309	1 174	1 235	1 309
C DC25 Amajuba District Municipality Total: Amajuba Municipalities	29 /12	300.464	328 441	ľ	3/ 16/	1	36774	40.088	43 698	36 774	40.088	43 698	1 764	1 856	1 0.67	1 764	1 856	1 967
Jotal: Amalhoa iviumenpannes	022 047						20/14		1000	11/100	10000	45 020	10,1	1000	1 20/1	5	000 T	1001



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

			Equitable Share Formula	hare Form	nla				RSC Levies Replacement	Replacemen	L		Special	Special Contribution towards Councillor Remuneration	on towards	Councillor	Remunera	ion
	Natio	National Financial	al Year	Mun	Municipal Financial Year	icial Year	Nati	National Financial Year	ıl Year	Munici	Municipal Financial Year	al Year	National	National Financial Year	ear	Municipa	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	(R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 :	2010/11 2 (R'000) (2011/12 : (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B KZN261 eDumbe	20 069	24 935			9 24 935	35 27 237	37						694	730	774	694	730	774
KZN262	33 399		45 349	33 399			6t						1 091	1 148	1 2 1 6	1 0 0 1	1 148	1 216
KZN263	43 602	54 175			2 54 175		72						1 934	2 034	2 156	1 934	2 034	2 156
B KZN265 Nongoma	37 076	46 053			6 46 053	53 50 302	72						1 884	1 982	2 101	1 884	1 982	2 101
B KZN266 Ulundi	42 246	52 530			6 52530	30 57390	8						2 330	2 452	2 599	2 330	2 452	2 599
C DC26 Zululand District Municipality	132 608	164 676	179 869	132 608	8 164 676	76 179 869	59 26 439	9 29 470		26 439	29 470	32 124						
Total: Zululand Municipalities	309 000	383 885	419 319	309 000	0 383 885	35 419319	19 26 439	9 29 470	32 124	26 439	29 470	32 124	7 934	8 346	8 847	7 934	8 346	8 847
							9								i i			
KZNZ/I	70 098		36.208	70 698			8(1 526	1 606	1 /02	1 526	1 606	707
KZN272	36360				7	7	52						1 937	2 038	2 160	1 937	2 038	2 160
	7 133						74						290	620	959	290	620	658
KZN274	28 879			`			31						2 172	2 285	2 4 2 2	2 172	2 285	2 422
10	7106												287	819	655	587	819	655
C DC27 Umkhanyakude District Municipality	90 412									15 673	17 807	19411						
Total: Umkhanyakude Municipalities	198 560	246 603	269 366	198 560	0 246 603	3 269 366	56 15 673	3 17 807	19 411	15 673	17 807	19 411	6 813	7 167	7 597	6 813	7 167	7 597
B KZN281 Mbonombi	23 103	28 873	31 482	23 103	3 28 873	31 482	2						1 468	1 544	1 637	1 468	1 544	1 637
KZN283	111.841			_	_	_	2 Y						90+1	<u>+</u>	1001	90+1	++6-1	700 1
KZN283	10.787					-	3 2						881	900	080	881	926	080
CONTA	10 767						2 4						2 578	2712	2000	2576	2712	2000
#02N20A	12.767						2 2						2370	21/ 2	009	5/5	21/2	009
98CNZA	75 537						2 0						285	1/6	1 768	585	1,668	1 768
DC28	93 710		_	93 710	_	_	37 122 819	9 139 638	152 214	122 819	139 638	152 214		3	3	3		2
Total: uThungulu Municipalities	322 394	402 845	440 570	.,	4 402 845	15 440 570	70 122 819	9 139 638	152 214	122 819	139 638	152 214	7 057	7 424	7 870	7 057	7 424	7 870
KZN291	37 430		50 867				- 15						1 587	1 669	1 769	1 587	1 669	1 769
KZN292	39 868						9†											
KZN293	32 439			32 439			80						1 835	1 930	2 046	1 835	1 930	2 046
_	25 175												1 233	1 297	1 375	1 233	1 297	1 375
C DC29 iLembe District Municipality	105 188	4	_	4	4					40 587	44 244	48 229	,					1
Total: iLembe Municipalities	240 100	299 736	327 765	240 100	0 299 736	327 765	55 40 587	7 44 244	48 229	40 587	44 244	48 229	4 654	4 896	2 190	4 6 5 4	4 896	5 190
B KZN431 Ingwe	26570	33 008	(,,		0 33 008	36 053	23						1 174	1 235	1 309	1 174	1 235	1 309
B KZN432 Kwa Sani	6471	8 0 2 8		6 471	1 8 0 5 8	8808	80						421	443	470	421	443	470
	28 093						82						545	574	809	545	574	809
KZN434	26 619						22						1 350	1 420	1 506	1350	1 420	1 506
9	44 986												1 785	1 878	1 991	1 785	1 878	1 991
C DC43 Sisonke District Municipality	109 073									14 514		17 247	1 190	1 252	1 327	1 190	1 252	1 327
Total: Sisonke Municipalities	241 813	300 499	328 272	241813	3 300 499	328 272	72 14 514	4 15 822	17 247	14 514	15 822	17 247	9466	6 802	7 211	9 4 4 6 6	6 802	7 211
Total: KwaZulu-Natal Municipalities	3 858 113	4 784 159	5 232 361		3 858 113 4 784 159	59 5 232 361	11 458 181	1 508 738	554 557	458 181	508 738	554 557	57 191	60 165	63 775	57 191	60 165	63 775
							_						-			-		



APPENDIX W9:
APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

		H	quitable Sh	Equitable Share Formula	_			RSC	RSC Levies Replacement	lacement			Special Cor	Special Contribution towards Councillor Remuneration	ards Counci	llor Remune	ration
	Nation	National Financial		Municit	Municipal Financial Year	l Year	National		ear	Municipal 1	Municipal Financial Year		National Financial Year	ncial Year	Muni	1.81	ial Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 2 (R'000) (2011/12 2 (R'000) (2009/10 20 (R'000) (R	2010/11 2011/12 (R'000) (R'000)		2009/10 2010/11 (R'000) (R'000)	11 2011/12 0) (R'000)	2 2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																	
B LIM473 Makhuduthamaga	81 426	101 197	110 531	81 426	101 197	110 531								3 182 3 37			
LIM474	24 610	30 573	33 394	24 610	30 573	33 394								1 606 1 702			1 702
LIM471	39 763		53 987	39 763	49 428	53 987											
B LIM472 Elias Motsoaledi	75 930	94 404	103 117	75 930	94 404	103 117											
B LIM475 Greater Tubatse C DC47 Greater Sekhukhune District Municipality	71 524	88 915	97 129	71 524	88 915	97 129	40 555	45 345	49 429	40 555	45 345 4	49 429				6 2973	
1	472 638	287 306	641 502	472 638	287 306	641 502	40 555	45 345	40 420				11 543	12 143 12 871	11 543	3 12 143	12 871
1 0tale Of caret Sentiuminine District Municipanities	9507/1	201 200	700 110	971	000 /00	705 140	22.01	2									
B LIM331 Greater Giyani	75 748	94 151	102 836	75 748	94 151	102 836							2 975 3	3 130 3 318	18 2 975		3 318
	76389	94 964		76 389	94 964	103 728										2712	
LIM333	121 187	150 776		121 187	150 776	164 719											
LIM334	35 929	44 734	48 880	35 929	44 734	48 880							1 587 1	1 669 1 769	1 587	7 1 669	1 769
LIM335	29 563	36750	40 143	29 563	36 750	40 143			9								
C DC33 Mopani District Municipality	239 172	297 128	324 542	239 172	29/ 128	324 542	53374	58 183	63 423			63 423					
Total: Mopani Municipalities	577 989	718 502	784 847	277 989	718 502	784 847	53 374	58 183	63 423	53 374	58 183 6	63 423	8 549 8	8 994 9 533	33 8 549	9 8 994	9 533
B LIM341 Musina	18 232	22 692	24 794	18 232	22 692	24 794											
L.IM342	22.358		30 344	22.358	27 781	30 344							1 292	1 359 1 440	1 292	1 359	1 440
	158 199		214 802	158 199	196 656	214 802											
LIM344	145 224	180 560	197 222	145 224	180 560	197 222											
DC34	261 409	324 553	354 494	261 409	324 553	354 494	34 684	37 809	41 214		37 809 4	41 214					
Total: Vhembe Municipalities	605 422	752 242	821 655	605 422	752 242	821 655	34 684	37 809	41 214		37 809 4	41 214	1 937 2	2 038 2 160	60 1937	7 2 038	2 160
13071	45 454	001		15 454	007	000											
LIMISSI	45 454	20 480		424 64	20 480	061 090										18/8	
B LIM352 Aganang	41 413	52 000	50 060	41 413	21 460	20 209							1 469	2 223	2113		1 65 7
LIM353	240219	700 207	327.054	240 210	700 000	327 054											
	71 029	88 274	96 416	71 029	88 274	96 416							2 678	2 817 2 986	86 2.678	2.817	2.986
DC35	154 884	192 657	210 443	154 884	192 657	210 443	103 793	118 850	129 554	103 793	118 850 12	129 554					
Total: Capricorn Municipalities	596 421	742 057	810 772	596 421	742 057	810 772	103 793	118 850	129 554			129 554	8 044 8	8 462 8 970	8 044	4 8 462	8 970
B LIM361 Thabazimbi	34 349	42 796	46 781	34 349	42 796	46 781								043 1 106		2 1 043	1 106
LIM362	55 307	68 789	75 163	55 307	68 789	75 163							1 190	1 252 1 327	27 1 190		
	14 045	17 482	19 106	14 045	17 482	19 106											
B LIM365 Modimolle	34 403	42 830	46 810	34 403	42 830	46 810							793		885 793	3 835	885
	27 113	33 831	37 000	27 113	33 831	37 000							744				
LIM367	151 839	188 739	206 193	151 839	188 739	206 193											
C DC36 Waterberg District Municipality	13 676	17 747	19 633	13 676	17 747	19 633	64 922	928 99	988 89	64 922	9 928 99	988 89					
Total: Waterberg Municipalities	330 731	412 214	450 686	330 731	412 214	450 686	64 922	928 99	988 89				4 189 4	4 406 4 671	71 4189	9 4406	4 671
Total: Limpopo Municipalities	2 583 201	3 212 320	3 509 461	3 509 461 2 583 201 3 212 320 3 509 461	3 212 320	3 509 461	297 329	327 062	352 507	297 329 3	327 062 35	352 507	34 262 36	36 043 38 206	06 34 262	2 36 043	38 206



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

			Fe	mitable Sh	mitable Share Formula				RSC	RSC Levies Replacement	placement			Special	ontribution	Special Contribution towards Councillor Remuneration	omeiller	Pemimerati	[
		Nation	National Financial	Vear	Municin	Municipal Financial Vear	Vear	National	National Financial Vear	'ear	Minicipa	Municipal Financial Vear	7par	National F	National Financial Vear	ar	Municinal	Municipal Financial Vear	Zear
Category	Municipality	2009/10		2011/12	2009/10	2010/11	12	2009/10	2010/11 2	/12	2009/10 2	2010/11 2	12	2009/10 20	2010/11 20	/12	2009/10 2	2010/11 2	2011/12
f 108mm	famidramati	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000) (R'	(R'000) (R'	(R'000) (R	(R'000) (K	(R'000) ((R'000) ((R'000)
MPUMALANGA																			
B MP301	l Albert Luthuli	91515	113 672	124 169	515 16	113 672	124 169							2 182	2 295	2 433	2 182	2 295	2 433
B MP302		63.420	78 931	86.765	63 420	78 931	86.265							1 587	1 669	1 769	1 587	1 669	1 760
		56 136	69 750	76 200	56 136	69 750	76 200							1 488	1 565	1 659	1 488	1 565	1 659
B MP304		51318		69 657	51 318	63 763	69 657							1 041	1 095	1 161	1 041	1 095	1 161
B MP305		47 830		65 180	47 830	59 617	65 180							1 339	1 408	1 493	1 339	1 408	1 493
B MP306	6 Dipaleseng	27 113	33 695	36 812	27 113	33 695	36 812							646	629	720	949	629	720
B MP307		121 570	_	167 362	121 570	152 753	167 362												
C DC30	 Gert Sibande District Municipality 	10 694	15 390	17 638	10 694	15 390	17 638	215 490	221 975	228 648	215 490	221 975	228 648						
Total: Gert Sibande Municipalities	· Municipalities	469 596	587 572	643 284	469 596	587 572	643 284	215 490	221 975	228 648	215 490	221 975	228 648	8 282	8 712	9 235	8 282	8 712	9 235
B MP311	1 Delmas	30 851	38 464	42 059	30 851	38 464	42 059							744	782	829	744	782	829
B MP312		113 700	143 084	156814	113 700	143 084	156814												
B MP313		53 235		74 302	53 235	67 613	74 302												
B MP314	4 Emakhazeni	21 461	26 712	29 193	21 461	26 712	29 193							763	803	851	763	803	851
B MP315	-	132 917	165 110	180 339	132 917	165 110	180 339							2 975	3 130	3 3 1 8	2 975	3 130	3 318
B MP316		138 417	171 935	187 794	138 417	171 935	187 794							3 522	3 706	3 928	3 522	3 706	3 928
C DC31	Nkangala District Municipality	11 691	16858	19 400	11 691	16858	19 400	256 825	264 554	272 506	256 825	264 554	272 506						
Total: Nkangala Municipalities	ınicipalities	502 271	629 776	689 901	502 271	922 276	106 689	256 825	264 554	272 506	256 825	264 554	272 506	8 005	8 421	8 926	8 005	8 421	8 926
B MP321	1 Thaba Chweu	45 830	57 042	62 337	45 830	57 042	62 337							1 140	1 200	1 272	1 140	1 200	1 272
B MP322	2 Mbombela	193 016	(4	263 058	193 016	240 616	263 058												
B MP323	3 Umjindi	28 161	35 045	38 298	28 161	35 045	38 298							694	730	774	694	730	774
B MP324	4 Nkomazi	154 048	191 348	209 017	154 048	191 348	209 017												
B MP325	5 Bushbuckridge	263 349	327 125	357 299	263 349	327 125	357 299							3 372	3 547	3 760	3 372	3 547	3 760
C DC32	2 Ehlanzeni District Municipality	26 084	33 892	37 507	26 084	33 892	37 507	127 370	131 202	135 147	127 370	131 202	135 147						
Total: Ehlanzeni Municipalities	unicipalities	710 488	690 588	967 515	710 488	690 588	967 515	127 370	131 202	135 147	127 370	131 202	135 147	5 206	5 477	2 806	5 206	5 477	5 806
	NC	1,000	0100 410	0000000		017 001 0	0000000	10000		100,000	100		100,000	24 402	0.000	20.00	207	0000	



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

		Eq	Equitable Share Formula	re Formula				RS	RSC Levies Replacement	placement			Specia	I Contribut	ion toward	ls Councillo	Special Contribution towards Councillor Remuneration	ion
	Nation	National Financial Year	П	Municip	Municipal Financial Year	Year	Nationa	National Financial Year		Municip	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municit	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																		
B NC451 Moshaweng	36152	44 891	49 031	36 152	44 891	49 031							1 233	1 297	1 375	1 233	1 297	1 375
NC452	37 122	46 172	50 451	37 122	46 172	50 451							893	626	995	893	939	995
	12 179	15 228	16 661	12 179	15 228	16 661		000	0		000		470	494	524	470	494	524
C DC45 Kgalagadi District Municipality Total: Kgalagadi Municipalities	99 984	124 658	136 313	99 984	124 658	136 313	28 146	28 993	29 864	28 146	28 993	29 864	3 438	3 617	3834	3438	3617	3 834
R NCOST Richterwoold	0890	8 483	877.6	08.9	8 483	87.0							470	494	524	470	767	524
	2033	25.382	CAL TC	20 377	25 382	CALTC							800	1 050	1113	800	1.050	113
NC064	6870	8 540	9 330	6 870	8 540	9 330							590	620	658	590	620	658
NC065	11 801	14 679	16 039	11 801	14 679	16 039							528	256	589	528	556	589
NC066	7 441	9 239	10 001	7 441	9 239	10 001							290	620	658	290	620	658
B NC067 Khai-Ma	6 982	8 677	9 480	6 982	8 677	9 480	22 1.42	909 66	22 404	22 1.43	20 606	23.404	590	620	658	590	620	658
1.5	4 232	80 517	1110	4 232	80 517	88 071	22.142	22.808	23 494	22.142	22.808	23 494	4 450	4 691	4 973	4450	4 691	4 973
Total Tallian Para Comment								200	1		2							
_	10 536	13 098	14 311	10 536	13 098	14 311							470	494	524	470	494	524
NC072	18 002	22 367	24 434	18 002	22 367	24 434							287	618	655	587	819	655
NC073	21 109	26317	28 775	21 109	26 317	28 775							822	865	917	822	865	917
	6711	8 353	9 130	6 711	8 353	9 130							411	432	458	411	432	458
NC075	8314	10 325	11 278	8314	10 325	11 278							590	620	658	590	620	658
NC076	7 961	9 893	10 808	1967	9 893	10 808							290	620	658	590	620	658
	11 002	24 552	26 82	11 662	74 557	26 821							0/4	474	580	67.5	494	589
DC7	7 147	9 046	9 937	7 147	9 046	9 937	14 794	15 239	15 697	14 794	15 239	15 697	866	1 050	1113	866	1 050	1 113
Total: Karoo Municipalities	111 200	138 457	151 347	111 200	138 457	151 347	14 794	15 239	15 697	14 794	15 239	15 697	5 465	5 749	6 094	5 465	5 749	6 094
B NC081 Mier	4 844	6 0 1 9	6 576	4 8 4 4	6 0 1 9	6 576							421	443	470	421	443	470
B NC082 !Kai! Garib	27 365	34 019	37 161	27 365	34 019	37 161							744	782	829	744	782	829
B NC083 //Khara Hais	30 102	37 901	41 551	30 102	37 901	41 551							1 140	1 200	1 272	1140	1 200	1 272
	8 732	10 844	11 844	8 732	10 844	11 844							290	620	658	290	620	859
NC085	13 655	16998	18 578	13 655	16 998	18 578							949	629	720	949	629	720
B NC086 Kgatelopele	8 677	10 786	11 782	8 677	10 786	11 782	00000	0,00	000	000	9,00	,,,,,,,,	470	494	524	470	494	524
C DC8 Siyanda District Municipality	C69 6	123/9	15 651	569 6	123/9	15051	28 898	89/ 67	30 663	868 87	89/67	50 065	89.5	959	566	893	939	566
Total: Siyanda Municipalities	103 071	128 945	141 125	103 071	128 945	141 125	28 898	29 768	30 063	28 898	29 768	30 663	4 903	5 158	2 468	4 903	5 158	2 468
B NC091 Sol Plaatje	93 127	117 444	128 806	93 127	117 444	128 806												
B NC092 Dikgatlong	26351	32 731	35 754	26 351	32 731	35 754							763	803	851	763	803	851
NC093	17 280	21 469	23 453	17 280	21 469	23 453							528	556	589	528	556	589
-	38 884	48 320	52 783	38 884	48 320	52 783							893	626	995	893	939	995
C DC9 Frances Baard District Municipality	089 6	12 491	13 651	089 6	12 491	13 651	56 927	62 056	67 645	56 927	62 056	67 645	1 240	1 304	1 382	1 240	1 304	1 382
Total: Frances Baard Municipalities	185 322	232 454	254 447	185 322	232 454	254 447	26 927	62 056	67 645	26 927	62 056	67 645	3 424	3 602	3 8 1 8	3 424	3 602	3 818
Total: Northern Cape Municipalities	564 081	705 032	771 302	564 081	705 032	771 302	150 907	158 864	167 364	150 907	158 864	167 364	21 689	22 817	24 186	21 689	22 817	24 186



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

		Eq	uitable Sha	Equitable Share Formula				RSC	RSC Levies Replacement	placement			Specia	1 Contribut	ion towards	Special Contribution towards Councillor Remuneration	Remuneral	ion
	Nation	National Financial Year	_	Municipa	Municipal Financial Year		National	National Financial Year		Municipa	Municipal Financial Year		Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 : (R'000) :	2011/12 (R'000)	2009/10 2 (R'000) (2010/11 2 (R'000) (2011/12 2 (R'000) (2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																		
B NW371 Moretele	88 255	109 621	119 733	88 255	109 621	119 733							2 759	2 903	3 077	2 7 5 9	2 903	3 077
NW372	169 609	211 184	230 810	169 609	211 184	230 810												
B NW373 Rustenburg	159 996	200 355	219 285	159 996	200 355	219 285												
	25 051	31 114	33 985	25 051	31 114	33 985							287	819	655	587	618	655
10	137 759	171 190	186 998	137 759	171 190	186 998	100 6 40	020 301	100	00 5 40	020201	100	2 975	3 130	3 3 1 8	2 975	3 130	3 318
C DC3/ Bojanala Platinum Municipalities	21010	751 817	21 09 /	010 17	751 817	31 097	189 548	195 252	201 121	180 548	195 252	201 121	168 9	0599	7 040	1689	6.650	7 040
	100 100	10.101	200	100	/20 70/	100	25,534	10100		20, 207	101 001	101		000				ì
B NW381 Ration	37 445	46 542	50 835	37 445	46 542	50 835							1 350	1 420	1 506	1350	1 420	1 506
	36 521	45 406	49 598	36 521	45 406	49 598							1 289	1 356	1 438	1 289	1356	1 438
NW383	75 669	94 194	102 917	75 669	94 194	102 917												
NW384	46 121	57 332	62 621	46 121	57 332	62 621							1 884	1 982	2 101	1884	1 982	2 101
		26 708	61 944	45 612	26 708	61 944							1 686	1 774	1 880	1 686	1 774	1 880
C DC38 Ngaka Modiri Moiloa District Municipality	+	215 431	235 315	173 084	215 431	235 315	86 704	94 516	103 029	86 704	94 5 16	103 029						
Total: Ngaka Modiri Moiloa Municipalities	414 451	515 614	563 230	414 451	515 614	563 230	86 704	94 516	103 029	86 704	94 516	103 029	6 210	6 532	6 9 2 4	6 210	6 532	6 924
B NW391 Kagisano	32 385	40 252	43 964	32 385	40 252	43 964							1 350	1 420	1 506	1 350	1 420	1 506
	19 667	24 621	26 947	19 667	24 621	26 947							893	939	995	893	939	995
NW393	18 499	22 997	25 121	18 499	22 997	25 121							704	741	786	704	741	786
NW394	54 497	67 719	73 966	54 497	61 7 19	73 966							2 583	2 717	2 881	2 583	2 717	2 881
	6 164	7 657	8 363	6 164	7 657	8 363							674	709	752	674	709	752
B NW396 Lekwa-Teemane C DC30 Dr Buth Secondari Mommari Dietrict Municin	16514 icin: 111570	20 546	151 346	16 514	20 546	22 447	10.853	21 642	73 501	10.853	21 642	23 501	046	679	1 382	1 240	1 304	1 382
ΙĘ		322 355	352 154	259 296	322 355	352 154	19 853	21 642	23 591	19 853	21 642	23 591	060 8	8 510	9 021	0608	8 510	9 021
D NIWA01 Vontemedom	27 120	22 607	36 709	0.00	22 697	36 709							703	913	227	703	619	227
	52 835	66 652	73 102	52 835	66 652	73 102							ò	910	3	ò	910	3
NW403	221 440	276 565	302 504	221 440	276 565	302 504												
NW404	45 531	56 564	61 790	45 531	56 564	61 790							793	835	882	793	835	885
NW405	116 251	144 947	158 422	116 251	144 947	158 422												
C DC40 Dr Kenneth Kaunda District Municipality	18 244	24 107	26 802	18 244	24 107	26 802	122 543	126 231	130 026	122 543	126 231	130 026						
Total: Southern Municipalities	481 420	602 522	659 417	481 420	602 522	659 417	122 543	126 231	130 026	122 543	126 231	130 026	1 380	1 452	1 539	1 380	1 452	1 539
Total: North West Municipalities	1756853	2 192 308	2 397 309 1 756 853		2 192 308 2	2 397 309	418 649	437 641	457 767	418 649	437 641	457 767	22 001	23 145	24 534	22 001	23 145	24 534
		-																



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION APPENDIX W9:

			Equitable Share Formula	re Formula				RS	RSC Levies Replacement	placement			Speci	Special Contribution towards Councillor Remuneration	ion towards	Councillor	Remunerati	8
	Nati	National Financial	ıl Year	Municipa	Municipal Financial Year	Year	National	National Financial Year	Year	Municip	Municipal Financial Year	l Year	Nations	National Financial Year	Year	Municipa	Municipal Financial Year	Year
Category Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
ESTERN CAPE																		
CPT City of Cape Town	609 313	3 817 886	910 454	609 313	817 886	910 454												
WC011 Motesibowe	20.481	75 607		20.461	26.07	26.014							273	97.9	710	273	013	210
	20461		20 050	16 113	700 07	+I0 07							3 6	0/0	706	24.5	0/0	707
	13 737			13 737	17 285	18 042							763	603	06/	163	803	00/
	15/5/			10 724	21.02	246 01							140	902	100	1 1 40	000	100
	14 699		20 884	14 690	18 030	20.884							000	1 0/13	1106	041	1 043	1 106
				8 122	10 752	11 959	55 884	57 565	59 296	55 884	57 565	59 296	1	Î.	2	1	2	
otal: West Coast Municipalities	5		_	92 887	116 962	128 645	55 884	57 565	59 296	55 884	57 565	59 296	4 244	4 465	4 733	4 2 4 4	4 465	4 733
W/CO2 Witzonbowe	27.499	34 421		27 400	34 421	37 670							180	1 005	1161	1001	1 005	1 161
	44 586			44 586	57 117	27075							Ī	CCO 1	101	1+0-1	1 020	1011
	25 651		35 862	25 651	32 398	35 862												
	40 544			40 544	51 342	56362												
WC026 Breede River Winelands				31 682	39 605	43 329							366	1 043	1 106	992	1 043	1 106
DC2 Cape Winelands District Municipality				8 520	12 087	13 885	177 443	182 783	188 278	177 443	182 783	188 278						
otal: Cape Winelands Municipalities	178 482	2 226 969	249 993	178 482	526 969	249 993	177 443	182 783	188 278	177 443	182 783	188 278	2 033	2 139	2 2 67	2 033	2 139	2 267
													,		i		9	
	33 102		45 249	33 102	41 365	45 249							1 140	1 200	1 272	1 140	1 200	1 272
	21 046			21 046	24 428	27 051							942	166	1051	942	166	1 051
	9737			9 737	12 347	13 562							587	819	655	587	819	655
4	11331			11 331	14 244	15 609	0	, 00	000	0	.00		587	819	655	587	819	655
DC3 Overberg District Municipality	6 101			101 9	7.930	///.8	30 095	31 001	31 933	30 095	31 001	31 933	266	1 043	1 106	266	1 043	1 106
dal: Overberg Municipalities	81316	6 100 314	110 248	81 316	100 314	110 248	30 095	31 001	31 933	30 095	31 001	31 933	4 248	4 469	4 7 38	4 248	4 469	4 738
WC041 Kannaland	11414	4 14 280		11 414	14 280	15 630							528	556	586	528	556	589
WC042 Hessequa	15 257		21 381	15 257	19 440	21 381							881	926	985	881	926	982
	24 977	7 31 688		24 977	31 688	34 805							1 140	1 200	1 272	1 140	1 200	1 272
	43 471		61 369	43 471	55 722	61 369												
	26 617			26 617	33 291	36 428							1 140	1 200	1 272	1 140	1 200	1 272
	13356			13 356	15 969	17 640							646	629	720	646	629	720
WC048 Knysna DC4 Eden Dietriet Municipality	18 056	17 17 617		13 177	17 617	10 645	104 686	107 837	111 078	104 686	107 837	111 078	56/	833	885	793	658	282
1 2	166 324	ľ	1	166 324	208 129	220 222	104 686	107.837	111 078	104 686	107.837	111 078	5 129	2 396	5 720	5 129	2 396	5 720
			1															
	4 952		6 756	4 952	6177	6756							202	532	564	202	532	264
	5 794			5 794	7 201	7867							202	532	564	505	532	564
	_			16 818	21 025	23 006							763	803	851	763	803	821
DC5 Central Karoo District Municipality			9 957	7 275	9606	9 957	5 317	5 477	5 641	5 317	5 477	5 641	822	865	917	822	865	917
otal: Central Karoo Municipalities	34 839	9 43 499		34 839	43 499	47 586	5 317	5 477	5 641	5 317	5 477	5 641	2 596	2 731	2 895	2 596	2 731	2 895
dal: Western Cane Municipalities	1 163 161	1 513 759	1 676 146	1 163 161	1 513 750	1 676 146	373 425	384 662	306 226	373 425	384 662	366 226	18 251	19 200	20 352	18 251	19 200	20 352
			_															
tional Total	20 282 73	20 282 738 25 504 539		27 930 463 20 282 738 25 504 539 27 930 463	5 504 539 27		3 306 000	3 492 000	3 672 000	3 306 000	3 492 000	3 672 000	257 764	271 167	287 438	257 764	271 167	287 438



APPENDIX W10: APPENDIX W10: APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

(BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

(National and Municipal Financial Year)





APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	ITABLE SHARE FOR	DISTRICT MUNICI	PALITIES AUT	THORISED FO	OR SERVICES	
			•		National/M	National/Municipal Financial Year	ial Year		
Number	Municipality	Water	Sanitation Re	Refuse Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2009/10 (R'000)		2010/11 (R'000)			2011/12 (R'000)	
EASTERN CAPE									
A NMA	Nelson Mandela								
B EC101	Camdeboo								
B EC102	Blue Crane Koure								
	ikwezi Makana								
	Ndlambe								
B EC106	Sundays River Valley								
	Baviaans								
	Kouga								
B EC109	Koukamma								
C DC10	Cacadu District Municipality								
Total: Cacadu Municipalities	alities								
B FC12.1	Mphashe	17 796		22.192			24 178	24 303	
	Mnouma	27 811	24 143	34 68	30 106		37.784	32 801	
	Great Kei	6 139		7 650			8 341	5 939	
	Amahlathi	16 914		21 092	15 287		22 980	16 656	
	Buffalo City								
B EC126	Ngqushwa	11 628	7 326	14 50	9136		15 798	9 954	
B EC127	Nkonkobe	18 233		22 736			24 771	18 240	
	Nxuba	4 109	3 932	5 12	4 903		5 583	5 3 4 2	
C DC12	Amatole District Municipality								
Total: Amatole Municipalities	alities	102 630	83 344	127 980	103 930		139 436	113 233	
B EC131	Inxuba Yethemba	9 575	8 971	11 884	11 135		12 980	12 162	
B EC132	Tsolwana	4 271		5 30			5 790	4 271	
B EC133	Inkwanca	3 859		4 789			5 231	4 4 4 9 5	
B EC134	Lukhanji	26 309		32 65			35 667	27 794	
B EC135	Intsika Yethu	17 164		21 303	16 772		23 268	18 320	
	Emalahleni	13 367		16 59			18 121	13 582	
B EC137	Engcobo	11 270		13 98			15 279	14 171	
	Sakhisizwe	7 296	5 843	9 0 2 0 2 0			9 891	7 921	
C DCI3	Chris Hani District Municipality			,			,	1	
Total: Chris Hani Municipalities	cipalities	93110	75 768	115 566	94 041		126 228	102 717	



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

			BREAKDOWN OF	EQUITABLE	SHARE FOR	BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	IPALITIES A	UTHORISED F	OR SERVICES	
				,		National/N	National/Municipal Financial Year	ncial Year		
Number Mu	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2009/10 (R'000)			2010/11 (R'000)			2011/12 (R'000)	
EC141 Elu	Elundini	14 123	13 109		17 535	16.275		19 152	77771	
	Senan	17 507	12 978		21 736	16113		23 741	17 600	
	Maletswai	2 006	3 916		6 215	4 862		6789	5 310	
	Gariep	5 794	4 827		7 194	5 993		7857	6546	
DC14 UK	Ukhahlamba District Municipality									
otal: Ukhahlamba Municipalities	lities	42 430	34 829		52 680	43 243		57 540	47 232	
EC151 Mb	Mbizana	17 104	17 239		21 239	21 406		23 198	23 381	
	Ntabankulu	10 131	9 655		12 580	11 988		13 740	13 094	
	Ngquza Hill	19 129	17 847		23 753	22 161		25 944	24 205	
	Port St Johns	10 542	10 022		13 090	12 444		14 298	13 592	
	Nyandeni	19 448	18 156		24 149	22 544		26 376	24 624	
EC156 Mh	Mhlontlo	16 987	14 762		21 093	18 329		23 039	20 020	
	King Sabata Dalindyebo	34 123	32 362		42 370	40 184		46 279	43 892	
DC15 O.F	O.R. Tambo District Municipality									
otal: O.R Tambo Municipalities	ities	127 465	120 043		158 272	149 057		172 874	162 808	
EC442 Un	Umzimvubu	18 912	15 907		23 478	19 748		25 644	21 569	
	Matatiele	22 938	18 608		28 477			31 104	25 232	
	Alfred Nzo District Municipality									
otal: Alfred Nzo Municipalities	ties	41850	34 514		51 955	42 848		56 748	46 801	
otol: Fostom Cone Municipalities	olitios	787 708	348 408		506.454	433 120		768 625	CDT CTA	



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

						National/Municipal Financial Year	National/Municipal Financial Year	ıcial Year		
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2009/10 (R'000)			2010/11 (R'000)			2011/12 (R'000)	
FREE STATE										
m m m U	FS161 Letsemeng FS162 Kopanong FS163 Mohokare DC16 Xhariep District Municipality									
Total: Xhariep Municipalities	Aunicipalities '									
<u> м м м</u>	FS171 Natedi FS172 Mangaung FS173 Mantsopa PC17 Motheo District Municipality									
Total: Motheo Municipalities	funicipalities									
m m m m m U	FS181 Masilonyana FS182 Tokologo FS183 Tswelopele FS184 Majhabeng FS185 Nala DC18 Leiweleputswa District Municipality									
Total: Lejwelepi	Λľ									
	FS191 Setsoto FS192 Dihlabeng FS193 Nketoana FS193 Mahuti-a-Phofung FS194 Phumelela DC19 Thabo Mofutsanyana District Municipality									
Total: Thabo Mo	Total: Thabo Mofutsanyana Municipalities									
CBBBB	FS201 Moghaka FS203 Ngwathe FS204 Metsimaholo FS205 Matibe DC20 Fezile Dabi									
Total: Fezile Da	Total: Fezile Dabi Municipalities									
Total: Free State Municipalities	Municipalities									



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

Marica Municipality Mater Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Retine Water Sanitation Water Sanitation Retine Water W				BREAKDOWN O	FEQUITABLE	SHARE FOR	BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	IPALITIES A	UTHORISED	FOR SERVICES	
Water Sanitation Refuse Water Sanitation Refuse Water Sanitation							National/N	funicipal Finar	ncial Year		
in obamesburg shared burg shared burg shared burg shared burg shared burg shared burg shared burg shared burg bistrict Municipality in a District Municipality burger burg		Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
FKU Ekurhuleni FKU Ekurhuleni FKH City of Tshwane TSH City of Tshwane TSH City of Tshwane TSH City of Tshwane TSH City of Tshwane Cit Tsh City of Tshwane Cit Tsh City of Tshwane Cit Tsh City of Tshwane Cit Tsh City of Tshwane City Shanicipalities Cit				2009/10 (R'000)			2010/11 (R'000)			2011/12 (R'000)	
EKU Ekarhuleri TSH City of Johannesburg TSH City of Johannesburg TSH City of Johannesburg City of Tokname City of Tokname City of Tokname City of Tokname City of Tokname City of Toknamin City of Mesweding Namicipalities City of Toknamin City of	TENG										
TSH City of Johannesburg		Ekurhuleni									
GT46 Nokeng tsa Taemane GT46 Nokeng tsa Taemane GT46 Menwednin District Municipality		City of Johannesburg									
GT46 Nokeng tsa Taemane DC46 Metsweding District Municipality		City or tollwane									
GT462 Kungwini		Nokeng tsa Taemane									
DG46 Metsweding District Municipality DG46 Metsweding District Municipalities DG42 Emfuleni DG42 Emfuleni DG42 Midvaal DG42 Sedibeng District Municipality DG42 Sedibeng District Municipalities DG48 Radd District Municipality DG48 Rest Rand District Municipality DG48 West Rand District Municipality DG48 West Rand District Municipality West Rand Municipalities DG48 West Rand District Municipality DG48 West Rand District Municipality DG48 West Rand District Municipality DG48 Mest Rand Municipalities DG48 DG4		Kungwini									
H. Metsweding Municipalities CT421 Emfuleni GT421 Emfuleni GT422 Midvaal GT423 Lesedi GT423 Lesedi GT424 Sedibeng District Municipality		Metsweding District Municipality									
GT421 Emfuleni GT422 Midvaal GT422 Midvaal GT423 Lesedi DC42 Sedibeng District Municipality	1: Metsweding Munic	ipalities									
GT421 Emfuleni GT422 Midvaal GT422 Midvaal GT422 Midvaal GT423 Lésedi DC42 Sediberg District Municipality GT481 Mogale City GT482 Randfontein GT483 Westonaria DC48 West Rand District Municipality GT483 Westonaria DC48 West Rand District Municipality History Rand Municipalities History Rand Rand Municipalities History Rand Rand Rand Rand Rand Rand Rand Rand											
GT422 Midvaal GT423 Lesedi GT423 Lesedi GT423 Lesedi GT424 Lesedi GT424 Lesedi GT424 Lesedi GT424 Municipalities GT481 Mogabe City GT482 Modabe City GT483 Westonaria GT483 Westonaria GT484 Municipalities GT484 Municipalities GT485 Most Rand Municipalities GT486 Most Rand Municipalities GT487		Emfuleni									
GT423 Lesedi		Midvaal									
DC42 Sedibeng District Municipality Sedibeng District Municipalities Sedibeng Municipalities CT481 Mogale City GT482 Randfontein GT483 West Rand District Municipality CT483 West Rand Municipalities CT484 CT485		Lesedi									
1: Sedibeng Municipalities		Sedibeng District Municipality									
GT481 Mogale City GT482 Randfontein GT483 Westonaria DC48 West Rand District Municipality II: West Rand Municipalities	1: Sedibeng Municipa	lities									
GT481 Mogale City GT482 Randfontein GT483 Westonaria DC48 West Rand District Municipality II: West Rand Municipalities											
GT482 Randfontein GT483 Westonaria DC48 West Rand District Municipality II: West Rand Municipalities		Mogale City									
CT483 Westonaria DC48 West Rand District Municipality II: West Rand Municipalities		Randfontein			_						
DC48 West Rand District Municipality II: West Rand Municipalities		Westonaria									
l: West Rand Municipalities		West Rand District Municipality									
	l: West Rand Munici	palities									



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	EQUITABLE	SHARE FOR 1	DISTRICT MUNIC	IPALITIES AU	UTHORISED F	OR SERVICES	
						National/N	National/Municipal Financial Year	icial Year		
Number	Municipality	Water	Sanitation 2009/10 (R'000)	Refuse	Water	Sanitation 2010/11 (R'000)	Refuse	Water	Sanitation 2011/12 (R'000)	Refuse
KWAZULU-NATAL										
А ЕТН	eThekwini									
R KZN211	Vulamehlo	LCL S	6 540		7116	8 176		CTTT	8 875	
B KZN212	Umdoni	5 318	4 977		6 608	6184		7218	6755	
	Umzumbe	13 725	15 376		17 054	19 106		18 628	20 869	
	uMuziwabantu	8 360	7 333		10 387	9 1111		11 346	9 9 5 2	
B KZN215	Ezingolweni Hibisan Cont	4 047	3 664		5 028	4 553		5 492	4 973	
	Hibiscus Coast Ugu District Municipality	17 983	506 61		77 344	19 83/		24 400	71 00/	
Total: Ugu Municipalities	S.	55 159	53 855		68 537	66 917		74 861	73 091	
R KZN221	"Mehwathi	12 100	8 331		15 130	10.418		16.402	11 294	
	uMngeni	8 785	7 454		10 985	9321		11 909	10 105	
	Mooi Mpofana	4 880	4 303		6 102	5 380		6615	5 832	
	Impendle	4 924	2 589		6 157	3 237		6 675	3 509	
	Msunduzi	,							,	
	Mkhambathini	5 967	4 675		7 461	5 845		8 089	6 3 3 7	
B KZN227	Kichmond uMgungundlovu District Municipality	4 869	3 965		680 9	4 958		09 9	5 3/5	
Total: uMgungundlovu Municipalities	Municipalities	41 526	31 316		51 924	39 158		56 292	42 452	
B KZN232	Emnambithi/Ladysmith	23 929	19 861		29 723	24 670		32 466	26 946	
B KZN233	Indaka	14 119	9 372		17 538	11 641		19 156	12 715	
	Umtshezi	980 9	5 010		7 559	6 2 2 3		8 257	1619	
	Okhahlamba	11 624	090 6		14 439	11 254		15771	12 292	
B KZN236	Imbabazane Uthukela District Municipality	10 253	7 758		12 735	9 637		13 910	10 526	
otal:Uthukela	alities	66 011	51 060		81 995	63 424		89 560	69 276	
R KZN2A1	Endirmoni	6 687	6 353		8 208	7 801		0.064	8 610	
B KZN242	Nouthi	14 782	12 160		18 358	15 102		20 052	16496	
	Msinga	11 287	11 345		14 018	14 090		15 311	15 390	
*	Umvoti	7 973	7 675		9 902	9 532		10816	10412	
C DC24	Umzinyathi District Municipality									
Total: Umzinyathi Municipalities	cipalities	40 723	37 534		50 576	46 615		55 242	50 915	
B KZN252	Newcastle									
	Utrecht	2 310	1 871		2 889	2 3 4 0		3 156	2 557	
B KZ254 C DC25	Dannhauser Amainha District Municinality	7 797	6 741		9 753	8 432		10 654	9 2 1 1	
otal: Amajuba	palities	10 106	8 612		12 642	10 773		13 810	11 768	
,										



APPENDIX W10:
APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF	FEQUITABLE	SHARE FOR	BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	IPALITIES AU	THORISED F	OR SERVICES	
				•	•	National/N	National/Municipal Financial Year	icial Year		
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2009/10 (K:000)			2010/11 (K 000)			2011/12 (K.000)	
KZN261	eDumbe	8 048	5 433		9 995	6 747		10 917	7 369	
CHUZX		12 603	905 8		15 651	10.562		17 094	11 537	
KZN263		16 705	14 790		20 745	18366		22 659	20.061	
SOCNEX		11 310	11 740		20.12	17.570		15 3/1	150.02	
COZNIZN		11 310	17 020		14 045	14373		145.01	426 CI 426 CI	
DC26		+00 51	12 220		7+1 /1	+001		10/5/	+70/1	
tal: Zululand Municipalities	palities	62 470	53 388		TTS TT	66 298		84 735	72 415	
KZN271	Umhlabuyalingana	9 953	9 610		12 356	11 931		13 496	13 031	
KZN272	Jozini	14 825	13 402		18 405	16 638		20 103	18 173	
KZN273	The Big Five False Bay	2 306	2 198		2 863	2 729		3 127	2 981	
KZN274		8 724	8 661		10 831	10 752		11 830	11 744	
KZN275		3 316	2 690		4 117	3 339		4 496	3 647	
DC27	Umkhanyakude District Municipality									
tal: Umkhanyakude Municipalities	Municipalities	39 124	36 562		48 570	45 389		53 052	49 577	
KZN281		5 984	6 480		7 467	980 8		8 157	8 833	
KZN282										
KZN283		3 824	3 969	3 047	4 771	4 952	3 802	5 2 1 2	5 410	4 153
KZN284		12 458	11 998		15 545	14 971		16 982	16354	
KZN285		4 686	4 135		5 847	5 160		6 388	5 637	
KZN286		9 681	8 425		12 081	10 513		13 197	11 484	
DC28	uThungulu District Municipality									
tal: uThungulu Municipalities	cipalíties	36 633	35 007	3 047	45 712	43 682	3 802	49 935	47 718	4 153
KZN291	eNdondakusuka	12 666	11 777		15 752	14 647		17 206	15 999	
KZN292		16 042	12 712		19 951	15 809		21 793	17 268	
KZN293		11 223	11 483		13 958	14 282		15 247	15 600	
KZN294	Maphumulo	7 242	7 827		900 6	9 734		9 837	10 633	
DC29	iLembe District Municipality									
tal: iLembe Municipalities	alities	47 173	43 799		28 668	54 473		64 082	29 500	
E/ZN431		11.072	0 151		TAT 21	90701		15.015	11 465	
KZN/437	Kwa Sani	2/017	1703		3 187	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		3 808	2 7 432	
KZN433		14 409	11 856		17 889	14 720		19 540	16.078	
KZN434		8.584	8 454		10 658	10 496		11 641	11 464	
KZN435		16 508	12 638		20 496	15 691		22 386	17 139	
DC43	Sisonke District Municipality									
tal: Sisonke Municipalities	alities	53 382	43 196		66 277	53 631		72 391	58 578	
atal: KwaZulu-Natal Municipalities	Municipalities	452.309	394 329	3 047	562 478	490 358	3 802	613 959	535 289	4 153
	The state of the s						1			1



APPENDIX W10:
APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

	Municipality Makhuduthamaga Fetakgomo Greater Marble Hall Greater Tubalss Greater Tubalss Greater Sekhukhune Municipalities Greater Greater Greater Greater	Water	Sanitation 2009/10 (R'000)	Refuse	Water	Sanitation	tation Refuse Wate	Water	Sanitation	Refuse
LIM473 N LIM474 F LIM474 F LIM471 G LIM471 G LIM472 G LIM475 G	iakhudurhamaga stakgomo reater Marble Hall reater Grobersdal erater Tubatse reater Sekhukhune Municipalities		(000000			2010/11 (R'000)			2011/12 (R'000)	
LIM474 Fi LIM474 Fi LIM471 G LIM472 G LIM475 G DC47 G DC47 G DC47 Greater Sekhukhune	akhuduthamaga ratakgomo ratader Marble Hall reater Groblersdal reater Tubatse reater Skhukhune Municipalities									
LIM474 FR LIM471 G LIM472 G LIM475 G LIM475 G DC47 G Otal: Greater Sekhukhune LIM331 C	ttakgomo reater Marbie Hall reater Grobersdal reater Tubatse Municipalities	24 257	17 783		30 127	22 086		32 906	24 123	
LIM471 G LIM472 G LIM475 G LIM475 G LIM475 G DC47 G otal: Greater Sekhukhune LIM331 C	reater Marble Hall reater Groblersdal reater Tubatse reater Sekhukhune Municipalities	8 582	5 682		10 659	7 056		11 642	7 708	
LIM472 G LIM475 G DC47 G otal: Greater Sekhukhune LIM331 C	reater Groblersdal reater Tubatse reater Sekhukhune Municipalities	13 342	8 316		16 570	10 328		18 099	11 281	
LIM475 G DC47 G Otal: Greater Sekhukhune LIM331 C	reater Tubatse reater Sekhukhune Municipalities	22 464	14 535		27 899	18 051		30 473	19 717	
otal: Greater Sekhukhune LIM331 C	reater Sekhukhune Municipalities	25 054	17 601		31 116	21 860		33 986	23 877	
LIM331 G	reater Givani	93 699	63 917		116 370	79 382		127 107	86 706	
	reater Givanj									
	I care of an	29 714	17 418		36 914	21 639		40320	23 635	
LIM332 G	Greater Letaba	31 930	16 847		39 667	20 929		43 327	22 860	
LIM333 G	Greater Tzaneen	45 329	28 476		56 313	35 376		61 508	38 640	
LIM334 B	Ba-Phalaborwa	14 357	266 8		17 836	11 177		19 482	12 209	
10	Maruleng	13 181	6 863		16 374	8 526		17 885	9 3 1 2	
DC33 M	Mopani District Municipality	0.7 2.0	000		101.07	07.740		202.001	707 701	
otal: Mopani Municipalities	Sa	134 510	78 600		167 104	97 646		182 522	106 656	
LIM341 M	Musina	8 200	5 979		10 181	7 424		11 120	8 109	
LIM342 M	Mutale	8 985	5 444		11 155	6759		12 184	7 382	
LIM343 T	Thulamela	092 89	39 145		85 369	48 600		93 244	53 084	
	Makhado	62 405	34 184		77 478	42 441		84 626	46 357	
DC34 V	Vhembe District Municipality									
otal: Vhembe Municipalities	8	148 350	84 752		184 184	105 224		201 175	114 931	
1.IM351 B	Blonberg	20.005	01011		24 884	13 695		27 182	14 960	
	Aganang	19 469	9 638		24 217	11 989		26.152	13 096	
	Molemole	16 507	9 643		20 533	11 995		22 428	13 103	
	Polokwane									
	Lepelle-Nkumpi	24 604	16 528		30 605	20 559		33 430	22 457	
DC35 C	Capricom District Municipality									
otal: Capricorn Municipalities	ities	80 282	46 820		100 239	58 238		109 493	63 615	
LIM361 TI	Thabazimbi									
	Lephalale									
	Mookgopong									
LIM365 M	Modimolle Rela Rela									
	Bela Bela Mogalakwena									
DC36 W	Waterberg District Municipality									
otal: Waterberg Municipalities	lities									
otal: Limnono Municipalities	sei	457 144	274 089		267 897	340 490		262 069	371 908	



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

			BREAKDOWN OI	FEQUITABLE	SHARE FOR	BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	CIPALITIES A	UTHORISED	FOR SERVICES	
				•		National/	National/Municipal Financial Year	ncial Year		
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2009/10 (R'000)			2010/11 (R'000)			2011/12 (R'000)	
MPUMALANGA										
B MP301	Albert Luthuli									
	Msukaligwa									
	Mkhondo									
	Pixley Ka Seme									
B MP306	Lekwa Dipaleseng									
	Govan Mbeki									
C DC30	Gert Sibande District Municipality									
Total: Gert Sibande Municipalities	nicipalities									
	-									
	Delmas									
	Emalahleni									
	Steve Tshwete									
	Emakhazeni									
	Thembisile									
B MP316	Dr JS Moroka									
C DC31	Nkangala District Municipality									
Total: Nkangala Municipalities	palities									
B MP321	Thaka Chuven									
	Mbombela									
	Umjindi									
B MP324	Nkomazi									
	Bushbuckridge									
C DC32	Ehlanzeni District Municipality									
Total: Ehlanzeni Municipalities	ipalities									
Total: Moumalanga Municipalities	micipalities									
D. C. C. C. C. C. C. C. C. C. C. C. C. C.										



APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

			BREAKDOWN	OF EQUITABLE	SHARE FOR	BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	TPALITIES AUT	HORISED F	OR SERVICES	
				•		National/	National/Municipal Financial Year	al Year		
Number	Municipality	Water	Sanitation 2009/10 (R'000)	Refuse	Water	Sanitation 2010/11 (R'000)	Refuse	Water	Sanitation 2011/12 (R'000)	Refuse
NORTHERN CAPE										
B NC451 B NC453 B NC453 C DC45	51 Moshaweng 52 Ga-Segonyana 53 Gammagara 15 Roalawai District Municipality			5 305			6 741			7 414
otal: Kgalagad	ınicipalities			5305			6 741			7 414
B NC061 B NC064 B NC064 B NC066 B NC066 C DC6	61 Richterweld 62 Nama Khoi 64 Kamiesberg 65 Hantam 66 Karoo Hoogland 66 Naroo Moogland 67 Nai-Ma									
Total: Namakwa Municipalities	ınicipalities									
B NC071 B NC072 B NC073 B NC074 B NC074 B NC076 B NC076 B NC077	71 Ubuntu 72 Umsobomvu 73 Enthanjeni 74 Kareeberg 75 Renosterberg 76 Thembelinhe 77 Siyathemba 78 Siyaneuma 78 Siyaneuma									
otal: Karoo Mu	palities									
B NC081 B NC082 B NC083 B NC084 B NC084 B NC086	81 Mier 82 !Kai! Garib 83 //Khara Hais 84 !Kheis 85 Fisantsabane 86 Kgatelopele 8 Siyanda District Municipality									
Total: Siyanda Municipalities	icipalities									
NC091 Sol Plaatje	91 Sol Plaatje 92 Dikgatlong 93 Magareng 94 Frokware 9 Frances Baard District Municipality									
Total: Northern Cane Municipalities	e Municipalities			5 305			6 741			7 414
rotat: 1401 met il Cap	e muncipantes			SUC C			TL/ 0			+T+ /





APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX W10:

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES	OUITABLE SHA	RE FOR D	STRICT MUNIC	IPALITIES A	UTHORISED F	OR SERVICES	
	•			,		National/N	National/Municipal Financial Year	icial Year		
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2009/10 (R'000)			2010/11 (R'000)			2011/12 (R'000)	
NORTH WEST										
B NW3/I	Moretele									
	Madibeng									
B NW373	Rustenburg									
B NW374	Kgetlengrivier									
	Moses Kotane									
C DC37	Bojanala Platinum District Municipality									
Total: Bojanala Platinum Municipalities	m Municipalities									
	Ration	11 068			13 776	8 720		15 047		
	Tswaing	15 378			19 140	12 624		20 907		
	Mafikeng	27 264			33 935	23 767		37 067	25 961	
B NW384	Ditsobotla	18 540	15 484		23 076	19 272		25 206		
B NW385	Ramotshere Moiloa	19 025	10 752		23 679	13 382		25 865		
C DC38	Ngaka Modiri Molema									
Total: Central Municipalities	alities	212 16	62 479		113 606	297 77		124 091	84 943	
roctein.	V	10.072			000 01	0300		70071	7100	
	Nagisalio	67601			13 020	2670		14 000		
	Naledi	9.260	/ 164		11 500	/688		12.561	9 / 18	
	Mamusa	/869			//98	/ 166		94/8		
	Greater Taung	22 463	13 159		27 898	16342		30 472		
	Molopo	2 688			3 339	2 053		3 647	2 2 4 3	
B NW396	Lekwa-Teemane	6 461	6 383		8 025	7 928		8 7 6 5	8 659	
C DC39	Bophirima District Municipality				1			0		
Total: Bophirima Municipalities	cipalities	58 833	40 774		73 067	50 639		79 808	55 311	
B NW401	Ventersdom									
	Tlokwe									
B NW403	City of Matlosana									
B NW404	Maquassi Hills									
B NW405	Merafong City									
C DC40	Southern District Municipality									
Total: Southern Municipalities	palities									
Total: North West Municipalities	icipalities	150 108	103 253		186 673	128 404		203 899	140 254	

Polity

BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES APPENDIX W10:

				,					DAEANDOWN OF EQUIPMEE SHANE FOR DEILNOT MONICH ALTHES AUTHOMSED FOR SERVICES	
						National/I	National/Municipal Financial Year	ncial Year		
Number	Municipality	Water	Sanitation 2009/10 (R'000)	Refuse	Water	Sanitation 2010/11 (R'000)	Refuse	Water	Sanitation 2011/12 (R'000)	Refuse
WESTERN CAPE										
A CPT	City of Cape Town									
B WC011										
B WC012	Cederberg									
B WC015										
C DCI West Court Municipalities	West Coast District Municipality									
Total: west Coast Mult	ıcıpanınes									
B WC022	Witzenherg									
B WC023										
B WC025										
B WC026										
C DC2	Cape Winelands District Municipality									
Total: Cape Winelands Municipalities	Municipalities									
B WC031	Theewaterskloof									
B WC032										
B WC034	Swellendam									
C DC3	Overberg District Municipality									
Total: Overberg Municipalities	ipalities									
B WC043	Mossel Bay									
MCU48	Knysna Edon Dictaigt Municipality									
otal: Eden Min	fies									
B WC052										
B WC053	Beaufort West									
otol. Control K	Central Nation District Municipality									
Total: Western Cons Menicipalities	Aumorphanes Genicies elicies									
10tal: Western Cape M	tumerpantes									
Netional Total		1 467 045	1 120 160	8 353	1 823 501	1 307 377	10 543	1 000 082	1 520 242	11 567
National 10ta		C+0 / O+ T		466.0	1 05 5 50 1	7107601	LO SHO		747 076 1	11 30



APPENDIX W11: APPENDIX TO SCHEDULE 4: MUNICIPAL INFRASTRUCTURE GRANT

(BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR

SERVICES)

(National and Municipal Financial Year)





APPENDIX W11: APPENDIX TO SCHEDULE 4: MUNICIPAL INFRASTRUCTURE GRANT

			BREAKDOV				RICT MUNIC	CIPALITIES
				AU	THORISED I	FOR SERVIC	ES	
			Natio	nal Financial	Year	Muni	cipal Financia	l Year
	Category	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	Category	Numcipanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
EAS	TERN CAPE							
Α	NMA	Nelson Mandela						
В	EC101	Camdeboo						
В	EC102	Blue Crane Route						
В	EC103	Ikwezi						
В	EC104	Makana						
В	EC105	Ndlambe						
В	EC106	Sundays River Valley						
В	EC107	Baviaans						
В	EC108	Kouga						
В	EC109	Koukamma						
С	DC10	Cacadu District Municipality						
Total	l: Cacadu Munici	palities						
В	EC121	Mbhashe	68 408	77 364	94 940	68 408	77 364	94 940
В	EC122	Mnquma	72 745	82 268	100 958	72 745	82 268	100 958
В	EC123	Great Kei	9 147	10 344	12 695	9 147	10 344	12 695
В	EC124	Amahlathi	30 365	34 340	42 142	30 365	34 340	42 142
В	EC125	Buffalo City						
В	EC126	Ngqushwa	20 652	23 356	28 662	20 652	23 356	28 662
В	EC127	Nkonkobe	26 895	30 415	37 325	26 895	30 415	37 325
В	EC128	Nxuba	3 607	4 079	5 006	3 607	4 079	5 006
C	DC12	Amatole District Municipality						
Total	l: Amatole Munic	ipalities	231 819	262 167	321 727	231 819	262 167	321 727
В	EC131	Inxuba Yethemba	3 938	4 453	5 465	3 938		5 465
В	EC132	Tsolwana	5 995	6 780	8 320	5 995	6 780	8 320
В	EC133	Inkwanca	1 889	2 137	2 622	1 889	2 137	2 622
В	EC134	Lukhanji	19 119	21 622	26 534	19 119	21 622	26 534
В	EC135	Intsika Yethu	47 578	53 806	66 030	47 578	53 806	66 030
В	EC136	Emalahleni	30 053	33 987	41 709	30 053	33 987	41 709
В	EC137	Engcobo	39 365	44 518	54 632	39 365	44 518	54 632
В	EC138	Sakhisizwe	11 969	13 536	16 611	11 969	13 536	16 611
C	DC13	Chris Hani District Municipality						
Total	l: Chris Hani Mu	nicipalities	159 906	180 839	221 922	159 906	180 839	221 922





			BREAKDOW		LLOCATION THORISED F		RICT MUNIC	CIPALITIES
			Natio	nal Financial `	Year	Munic	ipal Financial	Year
	Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
В	EC141	Elundini	38 911	44 005	54 003	38 911	44 005	54 003
В	EC142	Sengu	33 049	37 375	45 866	33 049	37 375	45 866
В	EC143	Maletswai	4 458	5 041	6 187	4 458	5 041	6 187
В	EC144	Gariep	3 489	3 946	4 843	3 489	3 946	4 843
C	DC14	Ukhahlamba District Municipality						
Total:	Ukhahlamba M	unicipalities	79 907	90 368	110 898	79 907	90 368	110 898
		-						
В	EC151	Mbizana	58 950	66 668	81 813	58 950	66 668	81 813
В	EC152	Ntabankulu	34 859	39 422	48 378	34 859	39 422	48 378
В	EC153	Ngquza Hill	63 221	71 497	87 740	63 221	71 497	87 740
В	EC154	Port St Johns	37 506	42 416	52 053	37 506	42 416	52 053
В	EC155	Nyandeni	70 335	79 542	97 613	70 335	79 542	97 613
В	EC156	Mhlontlo	52 161	58 989	72 391	52 161	58 989	72 391
В	EC157	King Sabata Dalindyebo	88 660	100 267	123 046	88 660	100 267	123 046
C	DC15	O.R. Tambo District Municipality						
Total:	O.R. Tambo Mı	unicipalities	405 692	458 801	563 033	405 692	458 801	563 033
В	EC05b2	Umzimvubu	52 623	59 512	73 032	52 623	59 512	73 032
В	EC05b3	Matatiele	49 260	55 708	68 364	49 260	55 708	68 364
C	DC44	Alfred Nzo District Municipality						
Total:	Alfred Nzo Mui	nicipalities	101 883	115 220	141 396	101 883	115 220	141 396
Total:	Eastern Cape M	Iunicipalities	979 207	1 107 394	1 358 977	979 207	1 107 394	1 358 977





			BREAKDOV		ALLOCATION THORISED			CIPALITIES
			Natio	onal Financial	Year	Muni	cipal Financia	l Year
_			2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Ca	ategory	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
FREE ST	TATE							
В	FS161	Letsemeng						
В	FS162	Kopanong						
В	FS163	Mohokare						
С	DC16	Xhariep District Municipality						
Total: Xh	ariep Munic							
	_	-						
В	FS171	Naledi						
В	FS172	Mangaung						
В	FS173	Mantsopa						
C	DC17	Motheo District Municipality						
Total: Mo	otheo Munici	palities						
В	FS181	Masilonyana						
В	FS182	Tokologo						
В	FS183	Tswelopele						
В	FS184	Matjhabeng						
В	FS185	Nala						
С	DC18	Lejweleputswa District Municipality						
Total: Le	jweleputswa	Municipalities						
D	FS191	G						
В		Setsoto						
В	FS192	Dihlabeng						
B B	FS193 FS194	Nketoana Maluti-a-Phofung						
	FS194 FS195	Phumelela						
В	DC19	Thabo Mofutsanyana District Municipality						
Total: Th		nyana Municipalities						
Total: III	iado Moruisa	nyana viumcipanties						
В	FS201	Moqhaka						
В	FS203	Ngwathe						
В	FS204	Metsimaholo	1					
В	FS205	Mafube	1					
Č	DC20	Fezile Dabi District Municipality						
Total: Fe	zile Dabi Mu							
- Juni PC	Dubi Mu	······································						
Total: Fro	ee State Mun	icipalities						





			BREAKDOV		ALLOCATION THORISED			CIPALITIES
			Natio	nal Financial	Year	Muni	cipal Financia	l Year
Cate	gory	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG								
A	EKU	Ekurhuleni						
A A	TSH JHB	City of Johannesburg City of Tshwane						
В	GT461	Nokeng tsa Taemane						
B C	GT462 DC46	Kungwini Metsweding District Municipality						
	weding Mu	unicipalities						
В	GT421	Emfuleni						
B B	GT422 GT423	Midvaal Lesedi						
С	DC42	Sedibeng District Municipality						
Total: Sedil	eng Muni	cipalities						
B B	GT481 GT482	Mogale City Randfontein						
B C	GT483 DC48	Westonaria West Rand District Municipality						
Total: West								
Total: Gaut	eng Munic	ipalities						





			BREAKDOV		ALLOCATION THORISED I			CIPALITIES
			Natio	nal Financial	Year	Muni	cipal Financial	l Year
	Catanam	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
KWA	AZULU-NATAL							
A	ETH	eThekwini						
В	KZN211	Vulamehlo	18 408	20 818	25 548	18 408	20 818	25 548
В	KZN212	Umdoni	8 751	9 897	12 145	8 751	9 897	12 145
В	KZN213	Umzumbe	46 267	52 324	64 211	46 267	52 324	64 211
В	KZN214	uMuziwabantu	19 935	22 544	27 666	19 935	22 544	27 666
В	KZN215	Ezingolweni	12 033	13 608	16 700	12 033	13 608	16 700
В	KZN216	Hibiscus Coast	36 191	40 928	50 227	36 191	40 928	50 227
C	DC21	Ugu District Municipality						
Tota	l: Ugu Municipali		141 585	160 120	196 497	141 585	160 120	196 497
_	1/70/201		10.550	21.101	25.004	10.550	21.101	25.004
В		uMshwathi	18 658	21 101	25 894	18 658	21 101	25 894
В		uMngeni	5 240	5 926	7 272	5 240	5 926	7 272
В		Mpofana	4 816	5 447	6 684	4 816	5 447	6 684
В	KZN224	r	4 612	5 216	6 400	4 612	5 216	6 400
В		Msunduzi	10.276	11.724	1.4.400	10.074	11.504	1.4.400
В		Mkhambathini	10 376	11 734	14 400	10 376	11 734	14 400
В		Richmond	12 020	13 593	16 681	12 020	13 593	16 681
С	DC22	uMgungundlovu District Municipality						
Tota	l: uMgungundlovi	ı Municipalities	55 721	63 016	77 332	55 721	63 016	77 332
В	K7N232	Emnambithi/Ladysmith	28 100	31 778	38 998	28 100	31 778	38 998
В	KZN233		16 976	19 198	23 560	16 976	19 198	23 560
В		Umtshezi	7 032	7 952	9 759	7 032	7 952	9 759
В		Okhahlamba	28 258	31 958	39 218	28 258	31 958	39 218
В		Imbabazane	25 993	29 396	36 074	25 993	29 396	36 074
C	DC23	Uthukela District Municipality	20 //0	2, 3, 0	30 07 .	20 770	2, 3, 0	5007.
-	l:Uthukela Munic		106 359	120 282	147 608	106 359	120 282	147 608
_			2.55	2.55	20.50	26-2	2.55=	2.00
В		Endumeni	2 853	3 227	3 960	2 853	3 227	3 960
В	KZN242		30 710	34 730	42 620	30 710	34 730	42 620
В	KZN244	•	42 507	48 072	58 993	42 507	48 072	58 993
В	KZN245		17 731	20 053	24 608	17 731	20 053	24 608
C	DC24	Umzinyathi District Municipality	02.002	405000	420.402	00.000	405000	100 100
Tota	l: Umzinyathi Mu	nicipalities	93 802	106 082	130 182	93 802	106 082	130 182
В	KZN252	Newcastle						
В		eMadlangeni	5 453	6 166	7 567	5 453	6 166	7 567
В	KZN254		20 425	23 099	28 346	20 425	23 099	28 346
C	DC25	Amajuba District Municipality	20 423		20 540	20 123		20 540
Tota	l: Amajuba Munio		25 878	29 265	35 914	25 878	29 265	35 914





			BREAKDOV		LLOCATION THORISED I			CIPALITIES
			Natio	nal Financial	Year	Munio	ipal Financial	Year
			2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
В	KZN261	eDumbe	13 020	14 724	18 069	13 020	14 724	18 069
В	KZN262	uPhongolo	21 882	24 747	30 369	21 882	24 747	30 369
В	KZN263	Abaqulusi	26 498	29 967	36 775	26 498	29 967	36 775
В	KZN265	Nongoma	38 273	43 283	53 117	38 273	43 283	53 117
В	KZN266	Ulundi	32 898	37 204	45 657	32 898	37 204	45 657
C	DC26	Zululand District Municipality						
Tota	l: Zululand Munic	cipalities	132 571	149 926	183 987	132 571	149 926	183 987
В	KZN271	Umhlabuyalingana	30 984	35 040	43 000	30 984	35 040	43 000
В	KZN272		36 926	41 760	51 247	36 926	41 760	51 247
В		The Big Five False Bay	6 118	6 9 1 9	8 491	6 118	6 919	8 491
В	KZN274		31 240	35 330	43 356	31 240	35 330	43 356
В		Mtubatuba	3 420	3 867	4 746	3 420	3 867	4 746
C	DC27	Umkhanyakude District Municipality						
_	ıl: Umkhanyakude		108 687	122 916	150 840	108 687	122 916	150 840
В	V7N281	Mbonambi	20 997	23 745	29 140	20 997	23 745	29 140
В	KZN282		20 997	23 743	29 140	20 997	23 743	29 140
В		Ntambanana	14 614	16 527	20 281	14 614	16 527	20 281
В		Umlalazi	41 177	46 567	57 147	41 177	46 567	57 147
В		Mthonjaneni	9 191	10 394	12 756	9 191	10 394	12 756
В		Nkandla	27 013	30 550	37 490	27 013	30 550	37 490
C	DC28	uThungulu District Municipality	27 013	30 330	37 470	27 013	30 330	37 470
-	ıl: uThungulu Mu		112 991	127 783	156 813	112 991	127 783	156 813
1014	u. u i nungulu wiu	ncipanues	112 991	127 703	130 613	112 991	127 763	130 613
В	KZN291	Mandeni	21 650	24 484	30 047	21 650	24 484	30 047
В	KZN292	KwaDukuza	23 512	26 590	32 630	23 512	26 590	32 630
В	KZN293	Ndwedwe	30 196	34 149	41 907	30 196	34 149	41 907
В	KZN294	Maphumulo	28 886	32 667	40 089	28 886	32 667	40 089
C	DC29	iLembe District Municipality						
Tota	ıl: iLembe Munici	palities	104 243	117 890	144 672	104 243	117 890	144 672
В	KZN431	Ingwe	22 088	24 979	30 654	22 088	24 979	30 654
В		Kwa Sani	2 598	2 938	3 606	2 598	2 938	3 606
В		Greater Kokstad	6 138	6 942	8 5 1 9	6 138	6 942	8 519
В	KZN434	Ubuhlebezwe	24 103	27 258	33 451	24 103	27 258	33 451
В		Umzimkhulu	40 966	46 328	56 853	40 966	46 328	56 853
C	DC43	Sisonke District Municipality						
_	l: Sisonke Munici	1 7	95 893	108 446	133 083	95 893	108 446	133 083
	,							
Tota	ıl: KwaZulu-Natal	Municipalities	977 731	1 105 725	1 356 928	977 731	1 105 725	1 356 928





			BREAKDOV	VN OF MIG A	LLOCATION THORISED F			CIPALITIES
			Natio	nal Financial	Year	Munio	ipal Financial	Year
	G. t	3.6	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
	Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
LIMP	ОРО							
В	LIM473	Makhuduthamaga	59 411	67 188	82 452	59 411	67 188	82 452
В	LIM474	Fetakgomo	20 314	22 974	28 193	20 314	22 974	28 193
В	LIM471	Greater Marble Hall	20 012	22 632	27 774	20 012	22 632	27 774
В	LIM472	Elias Motsoaledi	44 863	50 737	62 263	44 863	50 737	62 263
В	LIM475	Greater Tubatse	56 416	63 801	78 296	56 416	63 801	78 296
C	DC47	Greater Sekhukhune District Municipality						
Total:	Greater Sekhuk	thune District Municipalities	201 017	227 332	278 978	201 017	227 332	278 978
В	LIM331	Greater Giyani	42 958	48 582	59 619	42 958	48 582	59 619
В	LIM332	Greater Letaba	41 785	47 255	57 991	41 785	47 255	57 991
В	LIM333	Greater Tzaneen	73 505	83 127	102 012	73 505	83 127	102 012
В	LIM334	Ba-Phalaborwa	16 044	18 144	22 266	16 044	18 144	22 266
В	LIM335		14 743	16 673	20 461	14 743	16 673	20 461
C	DC33	Mopani District Municipality	14 /43	10 075	20 401	14 /43	10 075	20 401
	Mopani Munici	1 1	189 035	213 781	262 349	189 035	213 781	262 349
В	LIM341	Musina	4 673	5 284	6 485	4 673	5 284	6 485
В	LIM342	Mutale	17 393	19 670	24 139	17 393	19 670	24 139
В	LIM343	Thulamela	105 037	118 787	145 774	105 037	118 787	145 774
В	LIM344	Makhado	86 302	97 600	119 773	86 302	97 600	119 773
C	DC34	Vhembe District Municipality						
Total:	Vhembe Munici	ipalities	213 405	241 342	296 171	213 405	241 342	296 171
В	LIM351	Blouberg	29 851	33 758	41 428	29 851	33 758	41 428
В	LIM352	Aganang	27 284	30 856	37 866	27 284	30 856	37 866
В	LIM353	Molemole	21 566	24 389	29 929	21 566	24 389	29 929
В	LIM354	Polokwane						
В	LIM355	Lepelle-Nkumpi	44 741	50 598	62 094	44 741	50 598	62 094
C	DC35	Capricorn District Municipality						
Total:	Capricorn Mun		123 442	139 602	171 317	123 442	139 602	171 317
D	1.0.00	TI 1 . 1.						
В	LIM361	Thabazimbi						
В		Lephalale						
В	LIM364	Mookgopong						
B B	LIM365	Modimolle						
	LIM366	Bela Bela Magalakwana						
B C	LIM367	Mogalakwena						
	DC36 Waterberg Mur	Waterberg District Municipality	+ -					
1 Otal:	waterberg Mur	ncipanties						
Total:	Limpopo Munio	cipalities	726 898	822 056	1 008 815	726 898	822 056	1 008 815





		BREAKDO		ALLOCATIO UTHORISED			CIPALITIES
		Nati	onal Financial	l Year	Muni	cipal Financia	l Year
Category	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA							
B MP301	Albert Luthuli						
B MP302	Msukaligwa						
B MP303	Mkhondo						
B MP304	Pixley Ka Seme						
B MP305	Lekwa						
B MP306	Dipaleseng						
B MP307	Govan Mbeki						
C DC30	Gert Sibande District Municipality						
Total: Gert Sibande N	Junicipalities						
B MP311	Delmas						
B MP312	Emalahleni						
B MP313	Steve Tshwete						
B MP314							
B MP315	Thembisile						
	Dr JS Moroka						
C DC31	Nkangala District Municipality						
Total: Nkangala Mun	icipalities						
B MP321	Thaba Chweu						
B MP322	Mbombela						
B MP323	Umjindi						
B MP324	Nkomazi						
B MP325	Bushbuckridge						
C DC32	Ehlanzeni District Municipality						
Total: Ehlanzeni Mur							
Total: Mpumalanga N	Aunicipalities						



			BREAKDOV		ALLOCATIO UTHORISED			CIPALITIES
			Natio	nal Financial	Year	Muni	cipal Financia	l Year
	Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORT	THERN CAPE							
В	NC451	Moshaweng						
В	NC452	Ga-Segonyana						
В	NC453 DC45	Gammagara						
Tatale		Kgalagadi District Municipality						
1 otai:	Kgalagadi Mun	ncipanties						
В	NC061	Richtersveld						
В	NC062	Nama Khoi						
В	NC064	Kamiesberg						
В	NC065	Hantam						
В	NC066	Karoo Hoogland						
В	NC067	Khai-Ma						
C	DC6	Namakwa District Municipality						
Total:	Namakwa Mun							
В	NC071	Ubuntu						
В	NC072	Umsobomvu						
В	NC073	Emthanjeni						
В	NC074	Kareeberg						
В	NC075	Renosterberg						
В	NC076	Thembelihle						
В	NC077	Siyathemba						
В	NC078	Siyancuma						
C	DC7	Karoo District Municipality						
Total:	Karoo Municip	alities						
В	NC081	Mier						
B B	NC082 NC083	!Kai! Garib //Khara Hais						
В	NC083 NC084	!Kheis						
В	NC084 NC085	Tsantsabane			1			
В	NC086	Kgatelopele			1			
C	DC8	Siyanda District Municipality			1			
-	Siyanda Munici							
	Januariane	For a second						
В	NC091	Sol Plaatje			1			
В	NC092	Dikgatlong			1			
В	NC093	Magareng			1			
В	NC094	Phokwane			1			
C	DC9	Frances Baard District Municipality						
Total:	Frances Baard	Municipalities						
Total:	Northern Cape	Municipalities						





		BREAKDOV		LLOCATION THORISED I		RICT MUNIC	CIPALITIES
		Natio	nal Financial	Vear	Munic	cipal Financial	Vear
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST							
B NW371	Moretele						
B NW372	Madibeng						
	2						
B NW373	Rustenburg						
B NW374	Kgetlengrivier						
B NW375	Moses Kotane						
C DC37	Bojanala Platinum District Municipality						
Total: Bojanala Platir	um Municipalities						
B NW381	Ratlou	23 535	26 615	32 662	23 535	26 615	32 662
B NW382	Tswaing	14 834	16 776	20 587	14 834	16 776	20 587
B NW383	Mafikeng	43 407	49 089	60 241	43 407	49 089	60 241
B NW384	Ditsobotla	18 157	20 534	25 198	18 157	20 534	25 198
B NW385	Ramotshere Moiloa	18 768	20 334	26 047			26 047
		18 /68	21 225	26 047	18 768	21 225	26 04 /
C DC38	Ngaka Modiri Moiloa District Municipality	440 =00	12122	144-0-	440 =00	424.220	444.55
Total: Ngaka Modiri	Moiloa Municipalities	118 700	134 238	164 735	118 700	134 238	164 735
B NW391	Kagisano	18 264	20 655	25 348	18 264	20 655	25 348
B NW392	Naledi	2 895	3 274	4 018	2 895	3 274	4 018
B NW393	Mamusa	5 850	6 616	8 119	5 850	6 616	8 119
B NW394	Greater Taung	30 933	34 982	42 930	30 933	34 982	42 930
B NW395	Molopo	1 816	2 054	2 521	1 816	2 054	2 521
B NW396	Lekwa-Teemane	3 154	3 567	4 377	3 154	3 567	4 377
C DC39			3 307	4 3 / /	3 134	3 30/	4 3//
	Dr Ruth Segomotsi Mompati District Municipa		71.140	05.212	(2.012	71.140	0# 212
Total: Bophirima Mu	nicipalities	62 913	71 149	87 313	62 913	71 149	87 313
B NW401	Ventersdorp						
B NW402	Tlokwe						
B NW403	City of Matlosana						
B NW404	Maguassi Hills						
B NW405	Merafong City						
C DC40	Dr Kenneth Kaunda District Municipality						
Total: Southern Muni							
Total. Southern Wuni	Cipanites						
Total: North West Mu	nicipalities	181 612	205 387	252 048	181 612	205 387	252 048





		BREAKDOV			NS FOR DIST		CIPALITIES
		Natio	nal Financial	Year	Munic	ipal Financial	Year
_		2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
Category	Municipality	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
WESTERN CAPE							
A CPT	City of Cape Town						
B WC011	Matzikama						
B WC011	Cederberg						
B WC012	2						
	Bergrivier						
	Saldanha Bay						
B WC015	Swartland						
C DC1	West Coast District Municipality						
Total: West Coast Mu	nicipalities						
B WC022	Witzenberg						
B WC023	Drakenstein						
B WC024	Stellenbosch						
B WC025	Breede Valley						
B WC026	Breede River Winelands						
C DC2	Cape Winelands District Municipality						
Total: Cape Wineland							
B WC031	Theewaterskloof						
B WC032	Overstrand						
B WC033	Cape Agulhas						
B WC034	Swellendam						
C DC3	Overberg District Municipality						
Total: Overberg Muni	cipanties						
B WC041	Kannaland						
B WC042	Hessequa						
B WC043	Mossel Bay						
B WC044	George						
B WC045	Oudtshoorn						
B WC047	Bitou						
B WC048	Knysna						
C DC4	Eden District Municipality						
Total: Eden Municipa							
B WC051	Laingsburg						
B WC052	Prince Albert						
B WC053	Beaufort West						
C DC5	Central Karoo District Municipality						
Total: Central Karoo							
Zomi Central Baroo		+					
Total: Western Cape N	Aunicipalities						
National Total		2 865 449	3 240 563	3 976 768	2 865 449	3 240 563	3 976 768





APPENDIX W12: APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT

(National and Municipal Financial Year)

(2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT + 2010 INTEREST SUBSIDY)

Polity



 $\begin{tabular}{ll} APPENDIX W12. \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT \\ APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUM$

		201	0 Fifa Work	d Cup Stadi	2010 Fifa World Cup Stadiums Development Grant	ment Gran			•	2010 Interest Subsidy	t Subsidy					OL	TOTAL		
		Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year	Nation	National Financial Year	l Year	Munici	Municipal Financial Year	l Year
Cotonomi	Maniejanejim	2009/10	2009/10 2010/11 2011/12		2009/10 2010/11 2011/12	2010/11	2011/12	2009/10 2010/11 2011/12 2009/10 2010/11 2011/12	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2009/10 2010/11 2011/12	2011/12	01/6007	2009/10 2010/11 2011/12	2011/12
Category	Category Mumerpainty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) (R'000) (R'000) (R'000) (R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) (R'000)	(R'000)	(R'000)	(R'000)	(R'000)
A NMA	NMA Nelson Mandela	57 552	42 500		57 552	42 500		17 500	17 500					75 052	000 09		57 552	42 500	
B FS172	FS172 Mangaung	10 107			10 107									10 107			10 107		
A TSH	City of Johannesburg	102 000	10 000		102 000	10 000		25 000	25 000					127 000	35 000		102 000	10 000	
A ETH	eThekwini	442 393	42 000		442 393	42 000		23 000	23 286					465 393	65 286		442 393	42 000	
B LIM35	JM354 Polokwane	47 026	14 000		47 026	14 000		0009	0009					53 026	20 000		47 026	14 000	
B MP322	MP322 Mbombela	116 033			116 033									116 033			116033		
A CPT	CPT City of Cape Town	769 496	77 000		769 496	77 000		45 000	45 000					814 496	122 000		769 496	77 000	
National Total		1 544 607	185 500		1 544 607	185 500		116 500	116 786					1 661 107	302 286		1 544 607	1 544 607 185 500	



APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

(National and Municipal Financial Year)

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Polity



APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN	BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT	TPALITY PI	ER PROJEC	T							
						Nation	National Financial Year	/ear	Munici	Municipal Financial Year	/ear
Project Code	Project Name	Cate	Category V	Water Servvice Authority	Benefitting Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
	EASTERN CAPE										
ECR011 FCR024	Mdambe Dam /Albany Coast Bulk Water Supply (Grahamstown & Port Affred augmentation) Sindrove River- Paterson Ball Water Strendy	B	EC105 N	Ndlambe Local Municipalityu Ndlambe Local Municipalityu Sundaws River Valley Local Municipalit Sundaws River Valley Local Municipalit Sundaws River Valley Local Municipalit Sundaws River Valley Local Municipalit Sundaws River Valley Local Municipalit Sundaws River Valley Local Municipality	Ndlambe Local Municipalityu Sundays River Valley Local Municip	000 01	10 000	20 000	000 01	10 000	20 000
				Cacadu District Municipality		10 000	23 000	34 000	10 000	23 000	34 000
ECR010	Mncwansa Bulk Water Supply	C		Amatole District Municipality	Mbashe Local Municipality	10 000			10 000		
ECR015	Xhora East Water Supply				Mbashe Local Municipality	25 000	11 000		25 000	11 000	
ECR006	Ibika Water supply				Mnquma Local Municipality	2 000	17 000	18 000	2 000	17 000	18 000
ECR018	Sudwana Water Supply	C			Mbashe Local Municipality			27 000			27 000
ECRNew1	Mgwali South Water Supply				Mbashe Local Municipality	000	0	20 000	000	000	20 000
		ă C	DC12 A	Amatole District Municipality		40 000	28 000	92 000	40 000	28 000	65 000
ECR025	Chris Hani 11 Regional Water Supply Schemes	C DC	DC13 C	Chris Hani District Municipality	Tsolwana, Sakhisizwe, Emalahleni, Ntsikayethu, Lukhanji & Engcobo	48 000	37 000	000 89	48 000	37 000	000 89
ECR002	Chris Hani regional bulk pipeline (Xonxa, Rathwick, Engcobo W4, Vetyu/Wota)	C DC	DC13 C	Chris Hani District Municipality	Engcobo Local Municipality		000 9			000 9	
		Total: Chr.	Total: Chris Hani Municipalities	icipalities		48 000	43 000	000 89	48 000	43 000	000 89
		C DC	DC14 U	Ukhahlamba District Municipality							
		Total: Ukb	Total: Ukhahlamba Municipalities	micipalities							
ECR008	Mbizana Regional Bulk Water Supply		DC15 C	O.R. Tambo District Municipality	Mbizana Local Municipality	22 000	20 000	20 000	22 000	20 000	20 000
ECR012	OR Tambo Mthatha Bulk Water Intervention	C DC	DC15 C		King Sabatha Dalindyebo LM	7 250			7 250		
ECR016	OR Tambo regional extensions (Coffee Bay)		DC15 C	O.R. Tambo District Municipality	King Sabatha Dalindyebo LM	10 750	22 000	21 000	10 750	22 000	21 000
		Total: O.R	Total: O.R. Tambo Municipalities	nicipalities		40 000	42 000	71 000	40 000	42 000	71 000
ECR001	Alfred Nzo (Matatiele & Mount Ayliff) BWS scheme from new dam	C DC	DC44	Alfred Nzo District Municipality	Mzimvubu & Matatiele LMs		10 000	25 000		10 000	25 000
ECRNew2	Mt Frere Bulk Water Supply		DC44	Alfred Nzo District Municipality	Mzimvubu Local Municipalty		5 000	15 000		5 000	15 000
		Total: Alfr	Total: Alfred Nzo Municipalities	cipalities			15 000	40 000		15 000	40 000
		Total: East	Total: Eastern Cape Municipalities	unicipalities		138 000	151 000	278 000	138 000	151 000	278 000

	FREE STATE										
					:						
FSR002	Jagersfontein /Fauresmith Bulk Water Supply	B FS		Kopanong Local Municipality	Kopanong Local Municipality	18 600			18 600		
FSR005	Rouxville /Smithfield /Zastron Bulk Water Supply	B FS	FS163 N	Mohokare Local Municipality	Mohokare Local Municipality		16 000	26 800		16 000	56 800
		C DC	DC16 X	Xhariep District Municipality		18 600	16 000	26 800	18 600	16 000	56 800
		CDC	DC17 N	Motheo District Municipality							
		Total: Mot	Total: Motheo Municipalities	alities							
FSR008	Tokologo Regional Water Supply	B FS	FS182 T	Tokologo Local Municipality	Tolologo, Saul Platjie LM		30 200	46 100		30 200	46 100
		c DC	DC18 I	Lejweleputswa District Municipality			30 200	46 100		30 200	46 100
FSR001/2	Dihlabeng RWS augmentation	B FS	FS192 I	Dihlabeng Local Municipality	Dihlabeng Local Municipality		10 000	24 000		10 000	24 000
FSR001	Nketoana RWS augmentation	B FS	FS193 N	Nketoana Local Municipality	Nketoana Local Municipality		13 800	26 400		13 800	26 400
FSR007	Sterkfontein Dam Bulk Water Supply	B FS	FS194 N	ipality	Maluti-a-Phofung Local Municipality	23 000	17 000		23 000	17 000	
		C DC	DC19 1	Thabo Mofutsanyana District Municipality	pality	23 000	40 800	50 400	23 000	40 800	50 400
				:	:						
FSR004	Ngwathe Bulk Water Supply	B FS	FS203 N	Ngwathe Local Municipality	Ngwathe Local Municipality	4 500			4 500		
		C DC	DC20 F	Fezile Dabi District Municipality		4 500			4 500		
		Total: Free	Total: Free State Municipalities	cipalities		46 100	87 000	153 300	46 100	87 000	153 300





BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN	BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICI	OCAL MUNICIPALITY PER PROJECT	15							
					Nation	National Financial Year	Year	Municil	Municipal Financial Year	ear
Project Code	Project Name	Category	Water Servvice Authority	Benefitting Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
	GAUTENG									
GPR001	Sedibeng Bulk Regional Sewerage Scheme	B GT421	Emfuleni Local Municipality		20 000	54 000	000 09	20 000	54 000	000 09
		C DC42	Sedibeng District Municipality		20 000	24 000		20 000	24 000	000 09
		Total: Gauteng Municipalities	cipalities		20 000	54 000	000 09	20 000	54 000	000 09
	KWAZULU-NATAL									
KNR004 KNR012 KNR013	Mathulini Bulk Water Supply Malangeni Waterborne Sanitation Mhlabashane Bulk Water Supply		Ugu District Municipality Ugu District Municipality Ugu District Municipality	Mzumbe Local Municipality Umdoni Local Municipality Local Municipality	1 080	3300		1 080	3 300	12 745
KNR023	Mhlabatshane Phase 2 Bulk Water Supply	DC21 otal: Ugu Municipa	Ugu District Municipality ities	Local Municipality	8 280	24 775	10910	8 280	24 775	10 910 23 655
KNR006	Greater Eston Water Scheme	C DC22	uMgungundlovu District Municipality	Richmod Local Municipality, Mkhambathini Local Municipality, Ugu District Municipality, Sisonke District Municipality		12 000			12 000	18 301
KNR014	Eston Bulk Pipeline	C DC22	uMgungund lovu District Municipality	Richmod Local Municipality, Mkhambathini Local Municipality, Ugu District Municipality, Sisonke District Municipality			25 590			25 590
		Total: uMgungundlovu Municipalities	u Municipalities			12 000	43 891		12 000	43 891
KNR010 KNR015	Driefontein Complex Bulk Water Supply Driefontein Phase 3 Balk Water Supply	C DC23 C DC23	Uthukela District Municipality Uthukela District Municipality	Mnambithi Local Municipality Mnambithi Local Municipality	2 757	21 000	17 000	2757	21 000	17 000
		Total: Uthukela Municipalities	cipalities		2 757	21 000	35 000	2.757	21 000	35 000
KNR008 KNR016	Greytown Regional Bulk Scheme Greytown Regional Bulk Scheme II	C DC24 C DC24	Umzinyathi District Municipality Umzinyathi District Municipality	Umvoti Local Municipality Umvoti Local Municipality	11 250	1 250	19 013	11 250	1 250	19 013
		Total: Umzinyathi Municipalities	unicipalities		11 250	1 250	19 013	11 250	1 250	19 013
KNR009 KNR017	Emadlangeni Bulk Regional Scheme Emadlangeni Bulk 2 Regional Scheme	C DC25 C DC25	Amajuba District Municipality Amajuba District Municipality	Newcastle Local Municipality Newcastle Local Municipality	12 919	2 493		12 919	2 493	12 030
		Total: Amajuba Municipalities	icipalities		12919	2 493	12 030	12 919	2 493	12 030
KNR001 KNR002 KNR018 KNR025	Nongoma Bulk Water Supply Mandakazi Bulk Water Supply Mandakazi Bulk Water Supply Usun Phase 2 Bulk Water Supply Usun Phase 3 Bulk Water Supply	C DC26 C DC26 C DC26 C DC26	Zululand District Municipality Zululand District Municipality Zululand District Municipality Zululand District Municipality	Nongoma Local Municipality uPhongola & Nongoma Nongoma Local Municipality Nongoma Local Municipality	5 072 17 082	1 550	20 100	5 072 17 082	1 550	20 100
		Total: Zululand Muni	Municipalities		22 154	12 650	36 010	22 154	12 650	36 010
KNR003 KNRNew1	Hlabisa Bulk Water Supply Dukuduku Resettlement	C DC27 C DC27	Umkhanyakude District Municipality Umkhanyakude District Municipality	Hlabisa Local Municipality Big 5 False Bay Local Municipality	17 040	15 765		17 040	15 765	11 345 25 000
KNR019	Makathini Phase 1 Bulk Water Supply	C DC27	Umkhanyakude District Municipality	Jozini Local Municipality	97016	20 00		01010	20.00	20 633
		Total: Umkhanyakude Municipalities	e Mumcipalities		21 040	30 705		21 040	30 / 05	26 9/8



APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

KNR005 Greater Mthonjaneni Bulk Water Supply KNR011 Ngeebo Regional Bulk KNR021 Ngeebo Regional Bulk KNR021 Ngeebo Planse 2 Regional Bulk KNR021 Ngeebo Planse 2 Regional Bulk KNR021 Steater Bulwer Donnybrook Water Scheme	BREARDOWN OF REGIONAL BOLK HYRASTROCTORE GRANT ALLOCATIONS FER LOCAL HONCH ALLT FER INGRESS.	I FEN FNOJECI			Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year
Greater Mthonjaneni Bulk Water Supply Greater Mtonjaneni Phase 2 Bulk Water St Ngeebo Regional Bulk Ngeebo Phase 2 Regional Bulk Greater Bulwer Donnybrook Water Schem Bulwer Donnybrook Water Scheme		Category	Water Servvice Authority	Benefitting Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
			•		(K.000)	(K 000)	(K 000)	(K000)	(K 000)	(000.)
	<u> </u>	DC28 uf	uThungulu District Municipality	Mtonjaneni Local Municipality	2 000	2 000		2 000	2 000	
	<u>0</u>	DC28	uThungulu District Municipality	Mtonjaneni Local Municipality		16 100	18 100		16 100	18 100
	Total: uT	otal: uThungulu Municipalities	cipalities		2 000	18 100	18 100	2 000	18 100	18 100
	1 <u>0</u>	DC29 iL	Lembe District Municipality	KwaDukuza Local Municipality	13 550	15 105	1 750	13 550	15 105	1 750
	C 1	DC29 iI.	iLembe District Municipality	KwaDukuza Local Municipality			25 030			25 030
	Total: iL	Fotal: iLembe Municipalities	lities		13 550	15 105	26 780	13 550	15 105	26 780
	<u>D</u>	DC43 Si	Sisonke District Municipality	Ingwe Local Municipality		19 637	3 163		19 637	3 163
	C 1	DC43 Si	Sisonke District Municipality	Ingwe Local Municipality			17 280			17 280
	Total: Sis	Fotal: Sisonke Municipalities	lities			19 637	20 443		19 637	20 443
	Total: K	Total: KwaZulu-Natal Municipalities	Municipalities		93 950	157 775	291 900	93 950	157 775	291 900

	LIMPOPO									
LPR010	Groblersdal Lukau Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	ń	13 000			13 000		
LPR011	Nebo Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	- A	28 000	33 000	20 000	28 000	33 000	50 000
LPR012	Mooihoek/Tubatse Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	- A	25 000	10 000	23 000	25 000	10 000	23 000
LPR009	Lebalelo Central & North Regional Water Scheme	C DC47	Greater Sekhukhune District Municipali Greater Tubatse & Fetakgomo LM's	Greater Tubatse & Fetakgomo LM's			20 000			20 000
		Total: Greater Sekhi	Total: Greater Sekhukhune District Municipalities		000 99	43 000	93 000	000 99	43 000	93 000
LPR006	Nwamitwa Regional Water Supply Scheme (Great Leibb)	C DC33	Mopani District Municipality	Greater Tzaneen, Greater Letaba & Greater Giyani LM's		21 000	30 000		21 000	30 000
		Total: Mopani Municipalities	cipalities			21 000	30 000		21 000	30 000
LPR016	Sinthumule Kutama Bulk Water Supply	C DC34	Vhembe District Municipality		15 000	21 000	46 000	15 000	21 000	46 000
		Total: Vhembe Municipalities	icipalities		15 000	21 000	46 000	15 000	21 000	46 000
LPR014	Olifantspoor Water Treatment Works	C DC35	Capricorn District Municipality		22 000	23 000		22 000	23 000	
LPR013 LPR008	Specon Bulk Water Supply Glen Alphine Regional Water Scheme	C DC35	Capricorn District Municipality Capricorn District Municipality	Blouberg, Mogalak wena & Aganang	18 000		20 000	18 000		20 000
LPR001	Matoks Regional Water Scheme	C DC35	Capricorn District Municipality	LM's Molemole LM			20 000			20 000
		Total: Capricorn Municipalities	micipalities		40 000	23 000	40 000	40 000	23 000	40 000
LPR015	Mogalakwena Bulk Water Supply	B NP367	Mogalakwena		28 500	28 000	55 000	28 500	28 000	55 000
		C DC36	Waterberg District Municipality		28 500	28 000	25 000	28 500	28 000	55 000
		Total: Limpopo Municipalities	ncipalities		149 500	136 000	264 000	149 500	136 000	264 000

19 923 10 727 5 000 35 650

19 923 10 727 5 000 35 650

Mbombela Local Municipality Bushbuckridge & Mbombela LM's Bushbuckridge Local Municipality

Mbombela Local Municipality Bushbuckridge Local Municipality Bushbuckridge Local Municipality

MP322 MP325 MP325

Mbombela 2010 Water and Sanitation Hoxane Bulk Water Supply (Inyaka Marite bulk) Acomhoek Bulk Water Supply

MPR002 MPR001 MPRNew1

MPR008

MPUMALANGA

Total: Mpumalanga Municipalities

Delmas Nkangala District Municipality



APPENDIX TO SCHEDULE 7; REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN	BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNIC	LOCAL MUNICIPALITY PER PROJECT	3CT							
					Nation	National Financial Year	/ear	Munici	Municipal Financial Year	/ear
Project Code	Project Name	Category	Water Servvice Authority	Benefitting Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
	NORTHERN CAPE									
NCR005	Heuningvlei / Moshaweng Bulk Water Supply	C DC45	Kgalagadi District Municipality	Moshaweng Local Municipality	2 000	10 225	35 000	2 000	10 225	35 000
		Total: Kgalagadi Municipalities	nicipalities		2 000	10 225	35 000	2 000	10 225	35 000
		C DC6	Namakwa District Municipality							
		Total: Namakwa Municipalities	nicipalities							
NCR006/2	Van der Kloof/ Petrusville Pireline		Karoo District Municipality	Renosterhera & Emthanieni I M's	7 000	10.500	30,000	7,000	10 500	30.000
10000V	Value Moor Counsains I penns	2 5	Karoo District Municipanty	I I I I I I I I I I I I I I I I I I I	900	000 01	20000	000	000 01	30,000
NCR006/3	Oranje nver - Cotesberg - Noupoort Burk water Supply Thembelihle bulk water supply	C DC7	Karoo District Municipality	Cinsobomyu Local Municipanty Thembelhile Local Municipality	10 000	10 000 OI	15 000	000.01	000 01	15 000
		Total: Karoo Municipalities	palities		17 000	20 500	75 000	17 000	20 500	75 000
NCR007	Kenhart Bulk Water Supply Riemvasmaak Bulk Water Sunnly	C DC8	Siyanda District Municipality Siyanda District Municipality	Kai Garib Local Municipality Siyanda	12 000	11 500	13 500	12 000	11 500	13 500
	fidding town a sun of sun transfer town and sun transfer to the su	tal: S	cinalities	and more	12 000	11 500	13 500	12 000	11 500	13 500
NCRNew3	Windsorron to Holman Rulk Water Sunnly	, J	Frances Baard District Municinality	Dikeatlone Local Municinality		7,000	0008		2 000	8 000
	rango roughing pairs trained buppy		familianing and commit	farindament moor groundarie		7 000	8 000		7 000	8 000
		Total: Northern Cape Municipalities	e Municipalities		31 000	49 225	131 500	31 000	49 225	131 500
	NORTH WEST									
NWR004	Moretele Bulk	B NW371	Moretele			10 000	25 000		10 000	25 000
NWR005	Madibeng Bulk Water Supply	B NW372	Madibeng		10 500	15 000	25 000	10 500	15 000	25 000
		C DC37	Bojanala Platinum District Municipality	ality	10 500	25 000	20 000	10 500	25 000	50 000
NWR002	Rattou Local Municipality Bulk Water Supply	B NW381	Ration			10 000	15 000		10 000	15 000
		C DC38	Ngaka Modiri Moiloa District Municipality	cipality		10 000	15 000		10 000	15 000
NWRNew1	Dr Ruth Mompati Bulk Water Supply	C DC39	Bophirima District Municipality		10 000	12 000	30 000	10 000	12 000	30 000
		Total: Bophirima Municipalities	nicipalities		10 000	12 000	30 000	10 000	12 000	30 000
		B NW404	Maquassi Hills		2 800			2 800		
			Southern District Municipality		2 800			2 800		
		Total: North West Municipalities	lunicipalities		23 300	47 000	95 000	23 300	47 000	95 000



APPENDIX TO SCHEDULE 7; REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN	BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT	PALITY PER PROJE	T							
					Nation	National Financial Year	Year	Munic	Municipal Financial Year	Year
Project Code	Project Name	Category	Water Servvice Authority	Benefitting Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
	WESTERN CAPE									
WCR003 WCR001	Tulbagh Baik Water Supply Chanwilliam /Lambertsbaii Regional Water Sunply	c DCI	West Coast District Municipality	Witzenberg Local Municipality Cederberg, and Matzikamma LM's	5 000	11 000	10 000	5 000	11 000	10 000
		Total: West Coast Municipalities	nicipalities	ò	10 000	19 000	20 000	10 000	19 000	20 000
WRCNew1 WRCNew2	Worcester Waste Water Treatment Plant Drakenstein Waste Water Treatment Plant	C DC2 C DC2	Cape Winelands District Municipality Cape Winelands District Municipality	Breede Valley Local Municipality Drakenstein Local Municipality	1 000	0009	5 300	1 000	000 9	5 300
		Total: Cape Winelands Municipalities	s Municipalities		1 000	000 9	15 300	1 000	000 9	15 300
COOGDA	Gooms Dill Water Canaly Assessmentica	52	Edwa Diereich Municipality	Govern Local Municipality	000 /	000 8	000 C1	000 1	900	2000
70000	George Durk water supply Augmentation		Exell District Wullicipanty	Ocorge Local Municipanty	7 000	000 8	12 000	7 000	000 8	12 000
		Total: Western Cape Municipalities	Municipalities		18 000	33 000	47 300	18 000	33 000	47 300
Feasibility Studies Management and Systems	ies ad Systems				30 000	40 000	50 000 21 340	30 000	40 000	50 000
		National Total			611 500	839 000	1 475 340	611 500	839 000	1 475 340















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