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Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 521 Cape Town 27 November 2008 No. 31652

THE PRESIDENCY

No. 1287 27 November 2008

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:–

No. 40 of 2008: Adjustments Appropriation Act, 2008.



AIDS HELPLINE: 0800-123-22 Prevention is the cure

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(English text signed by the President.)
(Assented to 25 November 2008.)

ACT

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament.

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2008 (Act No. 9 of 2008), has the meaning assigned to it in that Act.

Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2008/09 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Adjustments Appropriation Act, 2008.

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SCHEDULE

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	**The Presidency**	**21 695**	**20 175**	**24**	**1 496**
	Aim: To lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole				
	1 Administration	16 199	14 679	24	1 496
	2 Communications	320	320		
	3 Executive Co-ordination	5 176	5 176		
2	**Parliament**	**9 267**	**9 267**		
	Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities				
	1 Administration	9 267	9 267		
3	**Foreign Affairs**	**1 229 079**	**263 560**	**300 000**	**665 519**
	Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes				
	1 Administration	665 519			665 519
	2 Foreign Relations	251 560	251 560		
	3 Public Diplomacy and Protocol	12 000	12 000		
	4 International Transfers	300 000		300 000	
	Of which				
	International Co-operation and Technical Assistance				
	* – African Renaissance and International Co-operation Fund			300 000	
4	**Home Affairs**	**311 589**	**318 179**	**82 442**	**(89 032)**
	Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to manage a supporting service for this				
	1 Administration	96 134	185 166		(89 032)
	2 Services to Citizens	43 136	43 136		
	3 Immigration Services	89 877	89 877		
	4 Transfers to Agencies	82 442		82 442	
	Of which				
	– Government Printing Works			2 203	
	* – Electoral Commission			80 239	
5	**Public Works**	**160 590**	**31 779**		**128 811**
	Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national Expanded Public Works Programme; and promote growth, job creation and transformation in the construction and property industries				
	1 Administration	54 631	49 631		5 000
	2 Provision of Land and Accommodation	105 187	(18 624)		123 811
	Of which				
	* – Retrofitting government buildings		20 000		
	3 National Public Works Programme	772	772		

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
6	**Government Communication and Information System (GCIS)**	**21 577**	**20 781**	**42**	**754**
	Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation				
	1 Administration	3 414	2 698		716
	2 Policy and Research	2 095	2 057		38
	3 Government and Media Liaison	(354)	(354)		
	4 Provincial Co-ordination and Programme Support	515	515		
	5 Communication Service Agency	15 743	15 701	42	
	7 Government Publication	164	164		
7	**National Treasury**	**105 972**	**(155 979)**	**263 193**	**(1 242)**
	Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances				
	1 Administration	17 769	17 764	5	
	Of which				
	– Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority			5	
	2 Public Finance and Budget Management	31 238	15 238	16 000	
	Of which				
	– Technical Assistance Unit Trading Entity			16 000	
	3 Asset and Liability Management	7 984	7 984		
	4 Financial Management and Systems	(254 526)	(253 349)		(1 177)
	5 Financial Accounting and Reporting	120 242	28 623	91 684	(65)
	Of which				
	– Accounting Standards Board			1 684	
	– Audit (Auditor-General)			90 000	
	6 Economic Policy and International Financial Relations	11 254	11 254		
	7 Provincial and Local Government Transfers	(18 680)		(18 680)	
	Of which				
	* – Project Development Facility Trading Account: Neighbourhood Development Partnership Indirect Grant			(37 964)	
	Conditional Grant to Provinces				
	* – Infrastructure Grant to Provinces			137 780	
	Conditional Grant to Local Government				
	* – Neighbourhood Development Partnership Grant			(118 496)	
	8 Civil and Military Pensions, Contributions to Funds and Other Benefits	(39 000)	16 507	(55 507)	
	Of which				
	– Civil Pensions			(43 640)	
	– Military Pensions			(10 916)	
	– United Kingdom Tax			(951)	
	9 Fiscal Transfers	229 691		229 691	
	Of which				
	Domestic Budgetary Transfers				
	* – South African Revenue Service			116 652	
	* – Financial and Fiscal Commission			3 000	
	* – Secret Services Account			80 000	
	* – Financial Intelligence Centre			67 000	
	– Co-operative Banking Development Agency			(2 500)	
	Domestic Programme Transfers				
	– Development Bank of Southern Africa - Financial Management Grant			(50 000)	
	Africa Integration and Support				
	– Financial and Technical Support			(13 327)	
	Multilateral Institutions				
	– World Bank Group (including International Development Association)			28 866	

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
8	**Public Service and Administration** *Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery*	**7 902**	**28 208**	**(20 306)**	
	1 Administration	(5 388)	(5 482)	94	
	2 Human Resource Management and Development	3 869	25 244	(21 375)	
	Of which				
	– Public Service Education and Training Authority			(21 375)	
	3 Management of Compensation	4 071	4 071		
	4 Information and Technology Management	(3 657)	(3 657)		
	5 Service Delivery Improvement	(3 492)	(4 135)	643	
	6 Governance	12 499	12 167	332	
	Of which				
	– African Association for Public Administration and Management			97	
	– Commonwealth Association for Public Administration and Management			235	
9	**Public Service Commission** *Aim: To promote the constitutional values and principles of public administration in the public service*	**2 500**	**2 500**		
	1 Administration	1 357	1 357		
	2 Leadership and Management Practices	264	264		
	3 Monitoring and Evaluation	255	255		
	4 Integrity and Anti-Corruption	624	624		
11	**Statistics South Africa** *Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices*	**51 171**	**28 211**	**1 943**	**21 017**
	1 Administration	(21 699)	(23 466)	1 767	
	2 Economic Statistics	1 327	1 326	1	
	3 Population and Social Statistics	51 134	50 294	174	666
	4 Methodology and Standards	3 966	3 966		
	5 Statistical Support and Informatics	11 706	(8 646)	1	20 351
	6 Corporate Relations	4 737	4 737		

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		R'000	R'000	R'000	R'000
12	**Arts and Culture**	**43 235**	**6 177**	**37 058**	
	Aim: To develop and preserve South African culture to ensure social cohesion and nation building				
	1 Administration	2 353	2 353		
	2 Arts and Culture in Society	6 688	473	6 215	
	Of which				
	Subsidies and Grants				
	– 2010 FIFA World Cup Projects			4 231	
	Transfers to Public Entities				
	– Artscape			363	
	– Market Theatre			234	
	– Performing Arts Centre of the Free State			414	
	– Playhouse Company			370	
	– State Theatre			509	
	– Windybrow Theatre			94	
	3 National Language Service	707	707		
	4 Cultural Development and International Co-operation	(1 326)	971	(2 297)	
	Of which				
	Subsidies and Grants				
	– Cultural industries			1 136	
	– Promote arts and culture internationally			(3 433)	
	5 Heritage Promotion	26 507	604	25 903	
	Of which				
	Transfers to Public Entities				
	– Die Afrikaanse Taalmuseum: Paarl			53	
	– Iziko Museums of Cape Town			644	
	– Luthuli Museum			47	
	– Natal Museum: Pietermaritzburg			183	
	– National Museum: Bloemfontein			377	
	– Nelson Mandela Museum: Mthatha			74	
	– Robben Island Museum: Cape Town			23 000	
	– South African Heritage Resources Agency			377	
	– The National English Literary Museum: Grahamstown			102	
	– Voortrekker Museum: Pietermaritzburg			123	
	– War Museum of the Boer Republics: Bloemfontein			85	
	– William Humphreys Art Gallery: Kimberley			50	
	– Northern Flagship Institution			788	
	– National Heritage Council			16 200	
	Subsidies and Grants				
	– Promotion of Heritage			(16 200)	
	6 National Archives, Records, Libraries and Heraldic Services	8 306	1 069	7 237	
	Of which				
	Transfers to Public Entities				
	– National Library of South Africa			469	
	– South African Library for the Blind			122	
	Conditional Grant to Provinces				
	* – Community Library Services Grant			6 646	
13	**Education**	**891 824**	**139 328**	**752 730**	**(234)**
	Aim: To develop, maintain and support the South African education and training system for the 21st century				
	1 Administration	(4 598)	(5 245)	282	365
	Of which				
	Transfers to Public Entities				
	– Education, Training and Development Practices Sector Education and Training Authority			22	
	2 System Planning and Monitoring	20 357	(2 940)	22 003	1 294
	Conditional Grant to Provinces				
	* – Disaster Management Grant			22 002	
	3 General Education	9 529	6 411	3 197	(79)
	Of which				
	Transfer to International Organisation				
	– Guidance, Counselling and Youth Development Centre for Africa: Malawi			(24)	
	Conditional Grant to Provinces				
	* – HIV and Aids (Life Skills Education) Grant			3 221	

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		R'000	R'000	R'000	R'000
	4 Further Education and Training	28 402	27 668	495	239
	Of which				
	Conditional Grant to Provinces				
	* – Further Education and Training College Sector Recapitalisation Grant			170	
	5 Social and School Enrichment	452 564	110 415	344 006	(1 857)
	Of which				
	Conditional Grant to Provinces				
	* – National School Nutrition Programme Grant			344 006	
	6 Higher Education	383 470	931	382 705	(166)
	Of which				
	Subsidies and Grants				
	– Higher Education Institutions			246 795	
	Transfers to Public Entities				
	– National Student Financial Aid Scheme			135 910	
	7 Auxiliary and Associated Services	2 100	2 088	42	(30)
	Of which				
	Membership Fees				
	– Association for the Development of Education in Africa			(5)	
	– Commonwealth of Learning			47	
14	**Health**	**750 324**	**24 465**	**704 007**	**21 852**
	Aim: To promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach				
	1 Administration	31 031	9 165	14	21 852
	Of which				
	Transfers to Public Entities				
	– Service Sector Education and Training Authority			14	
	2 Strategic Health Programmes	476 856	16 750	460 106	
	Of which				
	Subsidies and Grants				
	* – loveLife			13 000	
	Transfers to Public Entities				
	– National Health Laboratory Services			4 952	
	– Human Sciences Research Council			400	
	Transfers to Other Institutions				
	– HIV and Aids: Non-Governmental Organisations			1 751	
	– South African Spinal Cord Association			100	
	– Foundation for Professional Development			100	
	– South African Aids Vaccine Initiative			2 000	
	Conditional Grants to Provinces				
	* – Comprehensive HIV and Aids Grant			300 000	
	* – Forensic Pathology Services Grant			137 803	
	3 Health Planning and Monitoring	7 601	2 200	5 401	
	Of which				
	Transfers to Public Entities				
	– Council for Medical Schemes			2 704	
	– Medical Research Council			2 697	
	4 Health Human Resources Management and Development	(1 438)	(4 500)	3 062	
	Of which				
	Conditional Grant to Provinces				
	* – Health Professions Training and Development Grant			3 062	
	5 Health Services	234 874	(550)	235 424	
	Of which				
	– Public Health Association of South Africa			100	
	Conditional Grants to Provinces				
	* – Hospital Revitalisation Grant			176 874	
	* – National Tertiary Services Grant			58 450	
	6 International Relations, Health Trade and Health Product Regulation	1 400	1 400		

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		R'000	R'000	R'000	R'000
15	**Labour**	**14 695**	**(20 202)**	**41 290**	**(6 393)**
	Aim: To reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights				
	1 Administration	(3 000)	(3 000)		
	2 Service Delivery	11 970	12 366	697	(1 093)
	Of which				
	Membership Fees				
	– World Association of Public Employment Services			(47)	
	3 Employment and Skills Development Services/ Human Resources Development	(25 235)	(19 935)		(5 300)
	4 Labour Policy and Labour Market Programmes	30 960	(9 633)	40 593	
	Of which				
	Transfers to Public Entities				
	– Development Institute for Training, Support and Education for Labour			3 000	
	Transfers to Other Institutions				
	– Subsidised Work-Centres for the Disabled			37 593	
16	**Social Development**	**546 177**	**8 941**	**537 236**	
	Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society				
	1 Administration	7 000	7 000		
	2 Comprehensive Social Security	528 297	791	527 506	
	Of which				
	Membership Fees				
	– International Social Security Association			209	
	Subsidies and Grants				
	* – Disaster Relief Fund			(10 000)	
	* – Social Assistance Transfers			434 820	
	* – Social Relief Fund			10 000	
	Transfers to Public Entities				
	– South African Social Security Agency			92 477	
	3 Policy Development, Review and Implementation Support for Welfare Services	3 080	(6 600)	9 680	
	Of which				
	Subsidies and Grants				
	– Planned Parenthood Association of South Africa			1 000	
	– Walvis Bay			180	
	Transfers to Public Entities				
	* – National Student Financial Aid Scheme			6 900	
	– Association of South African Social Work Educators Institutions			1 500	
	– Foundation for Professional Development			100	
	4 Community Development	(1 000)	(1 050)	50	
	Of which				
	Subsidies and Grants				
	– Edwin Radithupa Mabitse Trust			50	
	5 Strategy and Governance	8 800	8 800		

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		R'000	R'000	R'000	R'000
17	**Sport and Recreation South Africa**	**1 413 438**	**8 783**	**1 404 655**	
	Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events				
	1 Administration	3 260	3 260		
	2 Sport Support Services	8 123	7 123	1 000	
	Of which				
	Subsidies and Grants				
	– Sport federations			1 000	
	3 Mass Participation	3 355	(300)	3 655	
	Of which				
	Conditional Grant to Provinces				
	* – Mass Sport and Recreation Participation Programme Grant			3 655	
	5 Facilities Co-ordination	(300)	(300)		
	6 2010 FIFA World Cup Unit	1 399 000	(1 000)	1 400 000	
	Of which				
	Conditional Grant to Local Government				
	* – 2010 FIFA World Cup Stadiums Development Grant			1 400 000	
18	**Correctional Services**	**666 986**	**524 480**	**906**	**141 600**
	Aim: To contribute to maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections				
	1 Administration	58 254	58 254		
	2 Security	303 556	367 556		(64 000)
	3 Corrections	(2 586)	(3 492)	906	
	4 Care	22 139	22 139		
	5 Development	50 342	50 342		
	6 Social Reintegration	26 133	26 133		
	7 Facilities	209 148	3 548		205 600
	Of which				
	* – Kimberley New Generation Correctional Centre Project				205 600
19	**Defence**	**(334 128)**	**444 410**	**(972 731)**	**194 193**
	Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force				
	1 Administration	32 316	31 806	510	
	Of which				
	– Reserve Force Council			510	
	2 Landward Defence	270 442	212 628	52 728	5 086
	Of which				
	– Special Defence Account: Landward defence armaments acquisition			51 836	
	3 Air Defence	(985 223)	79 301	(1 064 524)	
	Of which				
	– Special Defence Account: Air defence armaments acquisition			64 327	
	* – Special Defence Account: Strategic defence procurement programme			(1 128 851)	
	4 Maritime Defence	65 038	38 423	26 615	
	Of which				
	– Armaments Corporation of South Africa Ltd (Dockyard)			22 298	
	– Special Defence Account: Maritime defence armaments acquisition			4 317	

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		R'000	R'000	R'000	R'000
	5 Military Health Support	29 034	16 234		12 800
	6 Defence Intelligence	3 014	3 014		
	7 General Support	103 197	(85 050)	11 940	176 307
	Of which				
	– Armaments Corporation of South Africa Ltd			12 832	
	8 Force Employment	148 054	148 054		
20	**Independent Complaints Directorate**		**(11)**		**11**
	Aim: To provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and to make appropriate recommendations				
	1 Administration		(32)		32
	2 Complaints Processing, Monitoring and Investigation		5		(5)
	3 Information Management and Research		16		(16)
21	**Justice and Constitutional Development**	**174 093**	**(38 377)**	**183 933**	**28 537**
	Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa				
	1 Administration	26 624	26 710	125	(211)
	2 Court Services	(29 133)	(89 881)		60 748
	4 National Prosecuting Authority	(7 206)	24 794		(32 000)
	5 Auxiliary and Associated Services	183 808		183 808	
	Of which				
	* – Commission on Gender Equality			2 000	
	* – Legal Aid Board			181 808	
22	**Safety and Security**	**1 039 066**	**1 039 066**		
	Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law				
	1 Administration	458 772	458 772		
	2 Visible Policing	113 630	113 630		
	3 Detective Services	220 159	220 159		
	4 Crime Intelligence	20 864	20 864		
	5 Protection and Security Services	225 641	225 641		
23	**Agriculture**	**403 077**	**(15 534)**	**415 612**	**2 999**
	Aim: To lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management				
	1 Administration	7 652	5 703	22	1 927

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		R'000	R'000	R'000	R'000
	2 Livelihoods, Economics and Business Development	(145 040)	(10 994)	(134 587)	541
	Of which				
	* – Land and Agricultural Bank of SA - Micro-agricultural Financial Institutions of South Africa			(224 900)	
	– Free State University			641	
	– Cotton SA			4 500	
	– National African Farmers Union			5 000	
	– National Movement for Rural Woman			966	
	Conditional Grant to Provinces				
	* – Comprehensive Agricultural Support Programme Grant			79 206	
	3 Bio-security and Disaster Management	305 462	(20 455)	322 734	3 183
	Of which				
	– Bluelliesbush Dairy Farming (Pty) Ltd			21 100	
	– Classical Swine Fever			163 900	
	– Foot and Mouth Disease: Limpopo			42	
	– Onderstepoort Centenary Organising Committee			666	
	Conditional Grant to Provinces				
	– Agricultural Disaster Management Grant			136 837	
	4 Production and Resources Management	218 575	(54)	223 630	(5 001)
	Of which				
	– Water Research Commission			496	
	– Eastern Cape Rural Finance Corporation			65 000	
	– Development Bank of Southern Africa			60 000	
	– World Conference on Animal Production			100	
	Conditional Grants to Provinces				
	* – Land Care Programme Grant: Poverty Relief and Infrastructure Development			2 034	
	* – Ilima/Letsema projects			96 000	
	5 Sector Services and Partnerships	16 428	10 266	3 813	2 349
	Of which				
	– International Union for the Protection of New Varieties of Plants			92	
	– Commonwealth Agricultural Bureau International			(50)	
	– Consultative Group on International Agricultural Research			559	
	– Food and Agriculture Organisation of the United Nations: Capacity Building			2 353	
	– International Commission of Agricultural Engineering			(2)	
	– international Grains Council			50	
	– National Student Financial Aid Scheme: Agricultural Bursaries			(3 400)	
	– Office International de la Vigne et du Vin			210	
	– Red Meat Industry Forum			1	
	– international Fund for Agricultural Development			4 000	
24	**Communications**	**607 904**	**610 000**	**(2 096)**	
	Aim: Develop information and communication technology (ICT) policies and legislation that create conditions for accelerated and shared sustainable economic growth that positively impact on the wellbeing of all South Africans				
	3 Information and Communication Technology Policy Development	(15 000)	(5 000)	(10 000)	
	Of which				
	– South African Broadcasting Corporation: Programme Production			(10 000)	
	4 Information and Communication Technology Enterprise Development	7 904		7 904	
	Of which				
	– Universal Service and Access Agency of South Africa			7 904	
	5 Information and Communication Technology Infrastructure Development	600 000	600 000		
	6 Presidential National Commission	15 000	15 000		

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		R'000	R'000	R'000	R'000
25	**Environmental Affairs and Tourism**	**144 871**	**35 965**	**109 196**	**(290)**
	Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all				
	1 Administration	(4 270)	(4 270)		
	2 Environmental Quality and Protection	1 163	83	1 080	
	Of which				
	– National Off-Road Workshop			500	
	– National Association of Clean Air			580	
	3 Marine and Coastal Management	32 293	18 771	13 322	200
	Of which				
	– Marine Living Resources Fund			13 322	
	4 Tourism	(2 238)	(10 238)	8 000	
	Of which				
	– South African Tourism			5 000	
	– Federated Hospitality Association of South Africa			500	
	– National Business Initiative			2 000	
	– Tourism Business Council of South Africa			500	
	5 Biodiversity and Conservation	219	(575)	794	
	Of which				
	– Botanical society			474	
	– Endangered Wildlife Trust			320	
	6 Sector Services and International Relations	117 704	32 194	86 000	(490)
	Of which				
	– Council for Scientific and Industrial Research			1 000	
	– Expanded Public Works Programme			90 000	
	– African Ministerial Conference on the Environment (AMCEN)			(5 000)	
26	**Housing**	**341 964**	**10 025**	**327 101**	**4 838**
	Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements				
	1 Administration	13 300	10 359	5	2 936
	2 Housing Policy Research and Planning	(10 000)	(10 925)		925
	3 Housing Delivery Support	13 568	10 679	2 000	889
	Of which				
	– Bursaries to non-employees			2 000	
	4 Housing Development Finance	325 096	(88)	325 096	88
	Of which				
	– Social Housing Foundation			196 000	
	– Social Housing Regulator			(196 000)	
	Conditional Grant to Provinces				
	* – Integrated Housing and Human Settlement Development Grant			325 096	
27	**Land Affairs**		**216 847**	**(691 102)**	**474 255**
	Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans				
	1 Administration	(10 700)	362	1	(11 063)
	2 Surveys and Mapping	3 226	(300)	648	2 878
	Of which				
	– Subscription fees			1 200	
	3 Cadastral Surveys	9 541	15 853		(6 312)
	4 Restitution	1 000	158 716	(169 691)	11 975
	Of which				
	– Restitution Grants			(169 691)	

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Land Reform		42 616	(522 060)	479 444
	Of which				
	– Land Reform Grants: Redistribution and Tenure Projects			(522 060)	
	6 Spatial Planning and Information		(400)		400
	7 Auxiliary and Associated Services	(3 067)			(3 067)
28	**Minerals and Energy**	**190 818**	**8 745**	**180 275**	**1 798**
	Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources				
	1 Administration	10 993	9 858	135	1 000
	Of which				
	– Girl Guide Movement			100	
	2 Promotion of Mine Safety and Health	(2 800)	(2 800)		
	3 Mineral Regulation	(5 020)	(5 020)		
	4 Mineral Policy and Promotion	7 410	7 410		
	5 Hydrocarbons and Energy Planning	(19 186)	(13 780)	(5 406)	
	Of which				
	– Renewable Energy Subsidy Scheme			(5 406)	
	6 Electricity, Nuclear and Clean Energy	199 421	13 077	185 546	798
	Of which				
	* – Eskom: Electricity Demand Side Management Programme			180 000	
	– Darling Wind Energy Project			100	
	– Renewable Energy Subsidy Scheme			5 406	
29	**Provincial and Local Government**	**1 445 127**	**1 228**	**1 442 616**	**1 283**
	Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government				
	1 Administration	471	(539)	120	890
	2 Governance, Policy and Research	(777)	(975)	240	(42)
	3 Urban and Rural Development	1 297	1 277		20
	4 Systems and Capacity Building	(2 092)	(2 507)		415
	5 Free Basic Services and Infrastructure	(326)	(1 226)	900	
	6 Provincial and Local Government Transfers	1 439 856		1 439 856	
	Of which				
	* – Local Government Equitable Share			671 000	
	Conditional Grants to Local Government				
	* – Municipal Infrastructure Grant			721 809	
	* – Internally Displaced People Management Grant			17 317	
	Conditional Grants to Provincial Government				
	* – Internally Displaced People Management Grant			29 730	
	7 Fiscal Transfers	6 698	5 198	1 500	
	Of which				
	* – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities			1 500	

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		R'000	R'000	R'000	R'000
30	**Public Enterprises**	**261 516**	**1 480**	**259 516**	**520**
	Aim: Provide an effective state owned enterprises shareholder management system and to support and promote economic efficiency and competitiveness for a better life for all South Africans				
	1 Administration	7 095	6 575		520
	2 Energy and Broadband Enterprises	399	399		
	3 Legal, Governance, Risk and Transactions	(5 747)	(5 747)		
	4 Manufacturing Enterprises	257 794	(1 722)	259 516	
	Of which				
	* – Denel			259 516	
	5 Transport Enterprises	(1 309)	(1 309)		
	Of which				
	* – Transnet: South African Express Airways (SAX)			36 000	
	* – South African Express Airways (SAX) - Capital			(36 000)	
	6 Joint Project Facility	3 284	3 284		
31	**Science and Technology**	**17 743**	**16 223**	**1 646**	**(126)**
	Aim: Seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation				
	1 Administration	95	(911)	1 132	(126)
	Of which				
	– Institutional and Programme Support			920	
	2 Research, Development and Innovation	(95)	17 048	(17 143)	
	Of which				
	– Health Innovation			(1 500)	
	– Hydrogen Strategy			(513)	
	– Innovation Fund			(8 990)	
	– Innovation Projects			(4 510)	
	– Space Science			(1 010)	
	* – Square Kilometre Array			(736)	
	3 International Co-operation and Resources	1 523	(3 479)	5 002	
	Of which				
	* – Africa Institute of South Africa			1 523	
	– Global Science: Bilateral Cooperation			3 450	
	4 Human Capital and Knowledge Systems	3 361	942	2 419	
	Of which				
	– Academies			250	
	– Human Resource Development			6 900	
	– Indigenous Knowledge System			(500)	
	* – National Research Foundation			(3 539)	
	* – Research and Development Infrastructure			(500)	
	– Science and Youth			2 400	
	– Science Themes			(2 650)	
	5 Socio-Economic Partnerships	12 859	2 623	10 236	
	Of which				
	* – Council for Scientific and Industrial Research			8 826	
	* – Human Sciences Research Council			6 033	
	– Local Manufacturing Capacity			(4 623)	

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		R'000	R'000	R'000	R'000
32	**Trade and Industry**	**24 288**	**(14 496)**	**21 672**	**17 112**
	Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the Department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014				
	1 Administration	(2 893)	(11 874)	(4 849)	13 830
	Of which				
	Subsidy and Grant Programme				
	– Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity			(5 119)	
	2 International Trade and Economic Development	2 576	2 136	629	(189)
	Of which				
	Subsidy and Grant Programme				
	– Development Bank of Southern Africa: Regional Spatial Development Initiatives			(3)	
	Transfer to Foreign Institutions				
	– Organisation for the Prohibition of Chemical Weapons			621	
	– World Trade Organisation			1	
	3 Enterprise and Industry Development	12 327	6 001	6 480	(154)
	Of which				
	Subsidy and Grant Programmes				
	– Industrial Development Corporation: Women Empowerment Fund			(10 000)	
	– Industrial Development Corporation: Isivande Women's Fund			19 000	
	– Council for Scientific and Industrial Research: Aerospace Industry			10 000	
	– Council for Scientific and Industrial Research: National Cleaner Production Centre			5 000	
	– Council for Scientific and Industrial Research: Technology for Women in Business			(6 171)	
	– Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence			3 000	
	– Industrial Development Corporation: Support Programme for Industrial Innovation			(51 017)	
	– Small Enterprise Development Agency Technology Programme			15 217	
	– South African Women Entrepreneurs' Network			3 600	
	– South African Bureau of Standards - Small Business Technical Consulting			(500)	
	– Council for Mineral Technology Research : Customised Sector Programmes			1 000	
	Transfers to Universities and Technikons				
	– University of the Witwatersrand: National Aerospace Skills Sector Support Centre			3 000	
	– North-West University: Advanced Manufacturing Skills Sector Support Centre			3 000	
	– University of Pretoria: Advanced Engineering Centre of Excellence			2 500	
	– Witwatersrand Business School: Centre for Entrepreneurship			2 000	
	Transfers to Public Entities				
	– Small Enterprise Development Agency			140 000	
	– South African Bureau of Standards: Research Contribution			2 636	
	– South African National Accreditation System			500	
	– National Metrology Institute of South Africa			5 342	
	– National Empowerment Fund			(107 000)	
	– National Regulator for Compulsory Specifications			6 797	
	Transfers to Trading Entities				
	– South African Micro Finance Apex Fund			(50 000)	
	Other transfers to households				
	– Technology for Women in Business: Sponsorship			180	
	– Umsobomvu Youth Fund: Sponsorship			3 000	
	Transfer to Foreign Institution				
	– United Nations Industrial Development Organisation			5 000	

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		R'000	R'000	R'000	R'000
	4 Consumer and Corporate Regulation	(267)	(4 311)	4 000	44
	Of which				
	Transfers to Public Entities				
	– National Consumer Tribunal			4 000	
	5 The Enterprise Organisation	14 276	(1 136)	15 412	
	Of which				
	Subsidy and Grant Programmes				
	– Black Business Supplier Development Programme			(7 200)	
	– Co-operatives Incentive Scheme			(10 000)	
	– Critical Infrastructure Programme			(31 888)	
	– Enterprise Development			123 097	
	– Export Market and Investment Assistance			5 400	
	– Film and Television Production Incentive			(25 000)	
	– Sector Development Programme			(19 999)	
	– Small and Medium Manufacturing Development Programme			(5 000)	
	– Staple Food Fortification Programme			(7 000)	
	– Industrial Development Zones - Other			(4 999)	
	– Enterprise Investment Programme			(40 099)	
	Transfers to Public Entities				
	– Coega Development Corporation			82 789	
	– Richards Bay Industrial Development Zone Company			(44 689)	
	6 Trade and Investment South Africa	382	150		232
	7 Marketing	(2 113)	(5 462)		3 349
33	**Transport**	**3 984 312**	**253 690**	**3 769 418**	**(38 796)**
	Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and the implementation of transport policies and strategies				
	1 Administration	74 628	74 628		
	2 Transport Policy and Economic Regulation	9 478	9 478		
	3 Transport Regulation and Accident and Incident Investigation	176 700	176 700		
	4 Integrated Planning and Inter-sphere Co-ordination	997 559	(46 814)	1 083 169	(38 796)
	Of which				
	Conditional Grants to Provincial Government				
	* – Sani Pass Roads Grant			30 000	
	* – Overload Control Grant			8 796	
	* – Transport Disaster Management Grant			1 035 473	
	Conditional Grant to Local Government				
	* – Rural Transport Grant			8 900	
	5 Transport Logistics and Corridor Development	12 851	12 851		
	6 Public Transport	203 766	3 217	200 549	
	Of which				
	* – South African Rail Commuter Corporation			46 014	
	– Bus subsidies			154 535	
	7 Public Entity Oversight and Border Operations and Control	2 509 330	23 630	2 485 700	
	Of which				
	– Road Traffic Management Corporation			(14 300)	
	* – Road Accident Fund			2 500 000	

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		R'000	R'000	R'000	R'000
34	**Water Affairs and Forestry**	**337 340**	**(546 763)**	**433 249**	**450 854**
	Aim: To ensure the availability and supply of water at national level; to facilitate equitable and sustainable social and economic development; to ensure the universal and efficient supply of water services at local level, and to promote the sustainable management of forests				
	1 Administration	4 990	(5 260)	10 000	250
	2 Water Resources Management	289 713	19 529	269 090	1 094
	Of which				
	* – Water Trading Account: Infrastructure			260 000	
	Conditional Grant to Local Government				
	* – Municipal Drought Relief Grant			9 000	
	3 Water Services	(4 155)	(607 824)	154 159	449 510
	Of which				
	Conditional Grant to Local Government				
	* – Water Services Operating Subsidy Grant			124 159	
	4 Forestry	46 792	46 792		
	TOTAL	**14 886 012**	**3 281 151**	**9 583 525**	**2 021 336**

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