

REPUBLIC OF SOUTH AFRICA

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# APPROPRIATION BILL

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*(As introduced in the National Assembly as a money Bill)*  
*(The English text is the official text of the Bill)*

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(MINISTER OF FINANCE)

[B 3—2004]

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REPUBLIEK VAN SUID-AFRIKA

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# BEGROTINGS- WETSONTWERP

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*(Soos ingedien by die Nasionale Vergadering as 'n geldwetsontwerp)*  
*(Die Afrikaanse teks is die amptelike vertaling van die Wetsontwerp)*

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(MINISTER VAN FINANSIES)

[W 3—2004]

ISBN 0 621 34780 9

# BILL

**To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2005.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of amounts of money for requirements of State**

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2005 the amounts of money for the indicated budget votes, main divisions and purposes listed in the Schedule. 5

## **Short title**

2. This Act is called the Appropriation Act, 2004.

## SCHEDULE

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> <i>Aim: To provide effective and efficient administrative management and support for the President, Deputy President and Minister to facilitate their executive responsibilities in line with the Constitution; and provide administrative, content, co-ordination and leadership support for executive decision-making structures</i>	<b>173 236</b>	<b>152 184</b>	<b>15 584</b>	<b>5 468</b>
	1 Administration ..... <i>Provide financial and human resource management; overall administration; information technology; and other official (management) support services</i>	84 355	79 486	98	4 771
	2 Support Services to the President and Deputy President ..... <i>Support the President, Deputy President and Minister in their executive responsibilities and leadership to government</i>	45 179	44 524	87	568
	3 Cabinet Office ..... <i>Provide administrative and technical support services to Cabinet and Cabinet committees</i>	6 998	6 897	12	89
	4 Policy Co-ordination ..... <i>Facilitate the integration and monitoring of government programmes and provide policy advice to the President and other principals in The Presidency</i>	21 347	21 277	30	40
	5 National Youth Commission ..... <i>Transfer of voted funds to enable the National Youth Commission to achieve its goals</i> <i>Of which</i> <i>– National Youth Commission</i>	15 357		15 357	
				15 357	
<b>2</b>	<b>Parliament</b> <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities</i>	<b>588 137</b>	<b>476 330</b>	<b>78 371</b>	<b>33 436</b>
	1 Administration ..... <i>Manage the Parliamentary Service, providing procedural and legal advice and support to Parliament; facilitate public involvement in parliamentary processes, facilitating Parliament's legislative and oversight processes; and provide institutional support and corporate services</i>	340 927	306 610	881	33 436
	2 Members' Facilities..... <i>Provide telephone, travel and other facilities for Members of Parliament; and fund medical aid contributions and travel facilities for certain former Members</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Parmed</i>	169 720	169 720		
			16 010		
	3 Associated Services ..... <i>Provide financial support to political parties represented in Parliament and pay membership fees to certain inter-parliamentary bodies</i> <i>Of which</i> <i>– International associations</i> <i>– Association staff membership</i> <i>– Party support</i> <i>– Constituency allowances</i>	77 490		77 490	
				533	
				236	
				35 924	
				40 797	

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>3 Foreign Affairs</b>		<b>2 485 814</b>	<b>2 091 198</b>	<b>233 179</b>	<b>161 437</b>
<i>Aim: To formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>					
1 Administration .....	366 912	279 941	72	86 899	
<i>Conduct the overall policy development and management of the Department</i>					
2 Foreign Relations .....	1 751 020	1 682 217	235	68 568	
<i>Promote relations with foreign countries, and participate in international organisations and institutions, in pursuit of South Africa's national values and foreign policy objectives</i>					
3 Public Diplomacy and Protocol.....	135 122	129 040	112	5 970	
<i>Promote an understanding, both domestically and internationally, of South Africa's role and position in international relations, and provide protocol services</i>					
4 International Transfers.....	232 760		232 760		
<i>Provide for the payment of membership fees to international organisations, and transfer payments</i>					
<i>Of which</i>					
– United Nations: Membership Fees			76 000		
– United Nations Development Programme			950		
– Humanitarian Aid			10 000		
– OAU/African Union			30 000		
– Commonwealth: Membership Fees			7 000		
– Southern African Development Community: Membership Fees			10 000		
– Bureau of International Exposition: Membership Fees			25		
– African, Caribbean and Pacific Group of States: Membership fees			1 100		
– Comprehensive Test Ban Treaty			4 981		
– Bacterial and Toxic Weapons Convention			414		
– South Centre			1 000		
– Indian Ocean Rim Research Centre: Witwatersrand			120		
– Perrez-Guerrero Trust Fund			50		
– New Partnership for Africa's Development (Nepad)			25 000		
– United Nations Development Programme: Local Office Costs			9 000		
– Other international organisations - Manpower secondment			7 000		
– African Renaissance Fund			50 000		
– Research Assistance: Maritime Law Institute: University of Cape Town			120		
<b>4 Home Affairs</b>	<b>2 273 492</b>	<b>1 081 684</b>	<b>512 076</b>	<b>679 732</b>	
<i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific rights and powers, and to promote a supporting service to this effect</i>					
1 Administration .....	290 332	272 514	797	17 021	
<i>Provides for the overall management of the Department</i>					
2 Services to Citizens .....	998 878	442 762	892	555 224	
<i>Grant specific rights and powers to members of the population, addressing travel and passport matters, citizenship and population registration</i>					
<i>Of which</i>					
– Advances to RSA Citizens			128		
Specifically and exclusively appropriated					
– Electronic Document Management System					78 000
– Population Register					40 000
– Home Affairs National Identification System Project					224 816
– Home Affairs National Identification System: Smart Card					200 000

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	Immigration..... <i>Control immigration according to South Africa's skills and investment needs, and control visitors who enter the country on a temporary basis and control/detain/repatriate illegal immigrants</i> <i>Of which</i> – Consultative Committee for Performing Artists Specifically and exclusively appropriated – Immigration Advisory Board – Movement Control System	403 898	366 408	499	36 991
				1	
			4 939		32 000
4	Auxiliary and Associated Services..... <i>Provide support to the Film and Publication Board, Government Printing Works and the Independent Electoral Commission and to provide for the upgrading and maintenance of buildings and accommodation, as well as to purchase vehicles for departmental use</i>  <i>Of which</i> – Film and Publication Board – Government Printing Works – Independent Electoral Commission Specifically and exclusively appropriated – Accommodation Infrastructure ( Capital Works)	580 384		509 888	70 496
				6 680	
				179	
				503 029	
					58 689
5	<b>Provincial and Local Government</b> <i>Aim: To develop and promote a national system of integrated and co-operative governance, and to support provincial and local government</i>	12 850 768	222 168	12 623 193	5 407
1	Administration ..... <i>Provide for the management, leadership and administration of the department</i>	88 266	84 511	159	3 596
2	Governance, Policy and Research ..... <i>Provide policy advice and research support for the development and monitoring of intergovernmental relations and monitor the performance of provincial government, provincial/municipal relations, integrated development planning, local economic development and the institutions of traditional leadership and international and donor relations</i>	26 978	26 883	62	33
3	Urban and Rural Development ..... <i>Manage, co-ordinate, monitor and measure the effectiveness of the implementation of the Urban Renewal Programme and the Integrated Sustainable Rural Development Programme. Ensure integration of development programmes across all spheres of government and propose strategies for improvement</i>	9 878	9 739	19	120
4	Systems and Capacity Building ..... <i>Provide capacity-building and support programmes for local government, a national disaster management centre, and promotion of intergovernmental fiscal relations</i>	64 819	63 260	64	1 495
5	Free Basic Services and Infrastructure..... <i>Strengthen service delivery capacity for local government, to enable municipalities to meet their constitutional mandate by increasing, in a sustainable manner, access to basic services to all communities</i>	28 989	28 792	34	163

Vote			Current Payments	Transfers	Capital Payments
	<b>6 Provincial and Local Government Transfers.....</b> <i>Provide for the conditional grants to the provincial and local spheres of government that are directly administered by the department</i>  <i>Of which</i> – Local Government Equitable Share Conditional Grants to Provinces – Local Government Capacity Building Fund – Provincial Project Management Capacity for MIG Conditional Grants to Local Government – Municipal Systems Improvement Grant – Municipal Infrastructure Grant	R'000 12 566 924	R'000 12 566 924	R'000 12 566 924	R'000 12 566 924
	<b>7 Fiscal Transfers.....</b> <i>Provide for financial transfers to various authorities and institutions in terms of relevant legislation and founding agreements</i>  <i>Of which</i> – South African Local Government Association – Municipal Infrastructure Investment Unit – Municipal Demarcation Board – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities – South African Cities Network Specifically and exclusively appropriated – Commission on Claims and Disputes Relating to Traditional Leadership – National House of Traditional Leaders	64 914	8 983	55 931	17 300 10 600 17 023 9 503 1 500
			2 000 6 788		
<b>6</b>	<b>Public Works</b> <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments, to promote the expanded national public works programme, and to transform the Construction and Property Industries</i>	<b>4 819 923</b>	<b>3 300 813</b>	<b>844 434</b>	<b>674 676</b>
	<b>1 Administration .....</b> <i>Conduct the overall management of the department</i> <i>Of which</i> – Bursaries	240 583	202 927	656	37 000
	<b>2 Provision of Land and Accommodation .....</b> <i>Provide for the accommodation, housing, land and infrastructure needs of national departments</i> <i>Of which</i> – Rates on state properties	4 493 251	3 059 900	800 675	632 676
	<b>3 National Public Works Programme .....</b> <i>Promote transformation in the construction and property industries and to contribute to meeting community infrastructure needs through labour-based projects</i> <i>Of which</i> – Construction Industry Development Board – Council for the Built Environment	68 970	35 903	28 067	5 000
	<b>4 Auxiliary and Associated Services .....</b> <i>Provide for various services including: compensation for losses incurred on the government-assisted housing scheme where public servants fail to fulfil their obligations, assistance to organisations for the preservation of national memorials, and grants-in-aid</i>  <i>Of which</i> – Sector Education and Training Authority – Parliamentary Villages Management Board – Assistance to Organisations for Preservation of National Memorials – Loskop settlement	17 119	2 083	15 036	1 670 1 430 11 935 1

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>7</b>	<b>Government Communication and Information System</b> <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in the process of governance, reconstruction and development, nation-building and reconciliation</i>	<b>203 149</b>	<b>126 198</b>	<b>73 071</b>	<b>3 880</b>
1	Administration ..... <i>Take responsibility for the overall management of the Government Communication and Information System</i>	39 803	38 239	59	1 505
2	Policy and Research ..... <i>Conduct communication research, develop media policy, and provide communication advice on government's programme of action and monitor the programme from a communications perspective</i>	9 658	9 613	15	30
3	Government and Media Liaison ..... <i>Ensure departmental communication is integrated and provide a professional service to the media</i>	15 597	15 109	28	460
4	Provincial and Local Liaison ..... <i>Facilitate national, provincial and local co-operation and co-ordinate the inter-sectoral committee for establishing one-stop community centres</i>	30 716	30 242	34	440
5	Communication Service Agency ..... <i>Provide a range of media production services to the Government Communication and Information System and other government departments</i>	34 461	32 995	21	1 445
6	International Marketing and Media Development ..... <i>Market South Africa to the international community and promote development and diversity in the South African media</i> <i>Of which</i> <i>– International Marketing Council</i> <i>– Media Development and Diversity Agency</i>	72 914		72 914 65 914 7 000	
<b>8</b>	<b>National Treasury</b> <i>Aim: To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable public finances</i>	<b>13 941 731</b>	<b>2 174 158</b>	<b>11 755 556</b>	<b>12 017</b>
1	Administration ..... <i>Provide for the leadership and overall management of the National Treasury</i> <i>Of which</i> <i>– Finance, Accounting, Management, Consulting and other financial services Sector Education and Training Authority</i>	101 879	98 429	287 140	3 163
2	Economic Planning and Budget Management ..... <i>Provide advice and analysis on macroeconomic, financial, fiscal and tax policies, co-ordinate the budget process, oversee intergovernmental fiscal relations and promote sound economic planning and budgetary management</i> <i>Of which</i> <i>– Project Development Facility Trading Account</i>	140 207	131 007	6 168 6 000	3 032
3	Asset and Liability Management ..... <i>Management of Government's financial assets and liabilities, including the domestic and foreign debt portfolios</i>	42 271	40 436	36	1 799
4	Financial Management and Systems ..... <i>Regulate and oversee public sector supply chain management through policy formulation, facilitating some supply contracts, and standardising the financial systems of national and provincial government. Co-ordinate the implementation of the Public Finance Management Act and ensure that departments have the skills to comply with the Act</i>	352 455	348 903	62	3 490

Vote			Current Payments	Transfers	Capital Payments
	5 Financial Accounting and Reporting .....	R'000 66 182	R'000 53 058	R'000 12 591	R'000 533
	<i>Set government accounting policy and standards, prepare consolidated financial statements, and seek to improve and integrate financial management</i>				
	<i>Of which</i>				
	– Accounting Standards Board			3 900	
	– Auditor-General			8 623	
	6 Provincial and Local Government Transfers .....	3 889 260		3 889 260	
	<i>Provide for the conditional grants for the provincial and local spheres of government that are directly administered by the National Treasury</i>				
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– Provincial Infrastructure			3 348 362	
	Conditional Grants to Local Government				
	– Restructuring			342 900	
	– Financial Management			129 000	
	– Financial Management: Development Bank of Southern Africa			68 998	
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits .....	2 163 966	1 502 325	661 641	
	<i>Provide for pension and post-retirement medical benefit obligations to former employees of state departments and bodies, and for similar benefits for retired members of the military</i>				
	<i>Of which</i>				
	– Civil Pensions			535 638	
	– United Kingdom Tax			2 906	
	– Military Pensions			123 042	
	– SA Legion			55	
	8 Fiscal Transfers.....	7 185 511		7 185 511	
	<i>Provide for financial transfers to various authorities and institutions in terms of statutes and international agreements. These include the South African Revenue Service, the Development Bank of Southern Africa, the Financial and Fiscal Commission and some signatories of the Multilateral Monetary Agreement</i>				
	<i>Of which</i>				
	– Lesotho and Namibia			176 367	
	– Development Bank of Southern Africa			40 001	
	– World Bank Group			1	
	– Highly Indebted Poor Countries Initiative: International Monetary Fund			55 000	
	– African Development Bank			154 316	
	– South African Revenue Service			4 602 509	
	– Financial and Fiscal Commission			15 394	
	– Secret Services Account			2 117 057	
	– Financial Intelligence Centre			21 866	
	– Commonwealth Fund for Technical Co-operation			3 000	
9	<b>Public Enterprises</b>	75 988	67 885	7 051	1 052
	<i>Aim: The aim of the Department of Public Enterprises is excellence in state-owned enterprises' shareholder management</i>				
	1 Administration .....	30 048	29 506	52	490
	<i>Take responsibility for the overall direction and management of the Ministry and the Department</i>				
	2 Restructuring of State-Owned Enterprises .....	25 446	18 338	6 958	150
	<i>Develop, implement and manage the restructuring process to meet government's social and economic objectives</i>				
	<i>Of which</i>				
	– Diabo Trust			3 119	
	– Khulisa Trust			3 803	



Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	3 Performance Monitoring and Benchmarking ..... <i>Monitor and evaluate the financial, socio-economic and non-financial performance of state-owned enterprises</i>	16 359	16 043	36	280
	4 Policy Development and Business Planning ..... <i>Provide informed research, policy development and analysis, knowledge management and business planning to drive the restructuring programme</i>	4 135	3 998	5	132
<b>10</b>	<b>Public Service and Administration</b> <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>	<b>126 626</b>	<b>125 008</b>	<b>312</b>	<b>1 306</b>
	1 Administration ..... <i>Provide policy and strategic leadership to the public service to enhance the public service's ability to deliver on government's priorities and objectives</i> <i>Of which</i> – International Institute of Administrative Services – International Personnel Management Association – Common Associational Public Administration and Management – African Association for Public Administration and Management – Centre for Training and Research in Administration for Development	32 045	31 295	193	557
	2 Integrated Human Resources ..... <i>Develop and establish human resource management, and facilitate capacity building in the public service through negotiations and related interventions</i>	40 380	39 971	65	344
	3 Information and Technology Management ..... <i>Ensure the effective use of information and information technology in government, and facilitate the use of information technology for the modernisation of government and the establishment of e-government practices within an acceptable information security environment</i>	21 767	21 641	13	113
	4 Service Delivery Improvement ..... <i>Engage in supportive interventions and partnerships, which enhance, in the public service, both efficiency and effectiveness and innovative learning and knowledge-based modes and practices of service delivery</i>	27 519	27 251	31	237
	5 Anti-Corruption ..... <i>Establish partnerships and devise strategies to fight corruption, and enhance ethical conduct and practices in the public service</i>	1 907	1 903	4	
	6 International and African Affairs..... <i>Establish and maintain bilateral and multilateral relations on governance and public administration through implementing global and continental programmes and projects for improving governance and public administration</i>	3 006	2 947	4	55

Vote			Current Payments	Transfers	Capital Payments
	<b>7 Auxiliary and Associated Services .....</b> <i>Facilitate transfers to the State Information Technology Agency, a public entity charged with establishing, maintaining, and enhancing government's information technology infrastructure</i> <i>Of which</i> – State Information Technology Agency	R'000 2	R'000	R'000 2	R'000
<b>11</b>	<b>Public Service Commission</b> <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	<b>73 081</b>	<b>72 318</b>	<b>221</b>	<b>542</b>
	<b>1 Administration .....</b> <i>Manage and organise the office of the Public Service Commission</i>	31 498	30 889	67	542
	<b>2 Investigations and Human Resource Reviews .....</b> <i>Enable the commission to undertake labour relations and management improvement, audits and investigations into public administration practices, and to promote anti-corruption and review the implementation of human resource policies in the public service</i>	21 851	21 748	103	
	<b>3 Monitoring and Evaluation .....</b> <i>Establish a high standard of public service leadership, good governance and improved service delivery through public participation</i>	19 732	19 681	51	
<b>12</b>	<b>South African Management Development Institute (SAMDI)</b> <i>Aim: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector</i>	<b>40 887</b>	<b>29 978</b>	<b>10 104</b>	<b>805</b>
	<b>1 Administration .....</b> <i>Facilitate the overall management of SAMDI and provide support services for its organisational functions</i>	26 492	25 712	25	755
	<b>2 Public Sector Organisational and Staff Development .....</b> <i>Provide a range of interventions that develop organisations, improve their performance, and raise levels of service delivery, through competency-based training and conducting client driven research</i>  <i>Of which</i> – Augmentation of SAMDI Training Trading Account	14 395	4 266	10 079	50
				10 073	
<b>13</b>	<b>Statistics South Africa</b> <i>Aim: To collect, process, analyse and disseminate high quality official and other statistical data and information, and co-ordinate the national statistics system, in support of economic growth, socio-economic development, democracy and good governance</i>	<b>503 882</b>	<b>477 881</b>	<b>720</b>	<b>25 281</b>
	<b>1 Administration .....</b> <i>Provide corporate support and strategic leadership to the department</i>	95 777	92 378	172	3 227
	<b>2 Economic and Social Statistics .....</b> <i>Produce economic and social statistics to meet user requirements</i>	107 903	103 058	144	4 701
	<b>3 Population Census and Statistics .....</b> <i>Produce population statistics and conduct the population census</i>	138 148	135 826	142	2 180

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	4 Quality and Integration ..... <i>Provide expertise on quality and methodology for official statistics, build capacity for the production and use of official statistics, compile national accounts and analyse statistical data</i>	32 800	31 691	67	1 042
	5 Statistical Support and Informatics ..... <i>Promote and provide better access to official statistics by optimising technology in the production and use of official statistics and by developing provincial capacity to support the production and use of official statistics</i>	129 254	114 928	195	14 131
<b>14</b>	<b>Arts and Culture</b> <i>Aim: To develop and preserve a South African culture to ensure social cohesion and nation building</i>	<b>1 141 578</b>	<b>191 681</b>	<b>946 200</b>	<b>3 697</b>
	1 Administration ..... <i>Conduct the overall management of the Department, and provide centralised support services</i>	39 312	37 115	59	2 138
	2 Arts and Culture in Society ..... <i>Develop and promote arts and culture in South Africa and mainstream its role in social development</i> <i>Of which</i> – State Theatre – Artscape – Playhouse Company – Performing Arts Centre of the Free State – Market Theatre – Windybrow Theatre – KwaZulu-Natal Philharmonic Orchestra – Cape Philharmonic Orchestra – Gauteng Orchestra – Business Arts South Africa – Promote Arts and Culture in South Africa: Financial Assistance Projects – National Arts Council Specifically and exclusively appropriated – Freedom Day 2004	218 153	47 276	170 564 19 377 21 845 18 520 15 303 9 602 4 493 3 000 3 000 3 000 4 103 23 640 44 668 40 000	313
	3 National Language Service ..... <i>Develop and promote the official languages of South Africa and enhance the linguistic diversity of the country</i> <i>Of which</i> – National Language Service; Financial Assistance Projects – Pan South African Language Board	78 049	49 692	27 717 3 000 24 677	640
	4 Cultural Development and International Co-operation ..... <i>Improve economic and other development opportunities for South African arts and culture nationally and globally through mutually beneficial partnerships, thereby ensuring the sustainability of the sector</i> <i>Of which</i> – National Film and Video Foundation – Cultural Industries – Promote Arts and Culture Internationally – Investing In Culture	148 992	19 242	129 750 34 720 16 600 3 411 75 000	
	5 Heritage Promotion ..... <i>Develop and monitor the implementation of policy, legislation and strategic direction for the identification, conservation and promotion of cultural heritage</i> <i>Of which</i> – National Heritage Council – Northern Flagship Institutions – Iziko Museum of Cape Town	593 675	8 304	585 371 21 867 31 381 32 256	

Vote			Current Payments	Transfers	Capital Payments
	<ul style="list-style-type: none"> <li>– Natal Museum: Pietermaritzburg</li> <li>– National Museum: Bloemfontein</li> <li>– <i>Die Afrikaanse Taalmuseum</i>: Paarl</li> <li>– The National English Literary Museum: Grahamstown</li> <li>– <i>Voortrekker Museum</i>: Pietermaritzburg</li> <li>– War Museum of the Boer Republics: Bloemfontein</li> <li>– Robben Island Museum: Cape Town</li> <li>– William Humphreys Art Gallery: Kimberley</li> <li>– Engelenburg House Art Collection: Pretoria</li> <li>– Nelson Mandela Museum: Umtata</li> <li>– Constitutional Hill: Johannesburg</li> <li>– Albert Luthuli Project</li> <li>– Khoi-San Project</li> <li>– Freedom Park: Pretoria</li> <li>– South African Heritage Resources Agency</li> <li>– Promotion of Heritage</li> <li>– South African Geographical Names Council</li> <li>– Capital Works</li> </ul>	R'000	R'000	R'000	R'000
				7 122	
				14 908	
				1 756	
				3 619	
				5 307	
				3 498	
				26 899	
				2 407	
				161	
				6 860	
				1	
				3 526	
				1 103	
				200 000	
				16 512	
				26 197	
				4 240	
				175 740	
6	National Archives, Records, Meta-Information and Heraldic Services ..... <i>Guide, sustain and develop the archival, heraldic and information resources of the nation to empower the people through full and open access to these resources</i> <i>Of which</i> – National Library – South African Library for the Blind – South African Blind Workers Organisation – National Archives of South Africa: Financial Assistance Projects	63 397	30 052	32 739	606
				24 850	
				4 864	
				1 976	
				1 000	
15	<b>Education</b> <i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>	11 344 957	443 333	10 896 351	5 273
1	Administration ..... <i>Provide for policy formulation and the overall management of the Department</i> <i>Of which</i> – Sector Education and Training Authority	97 072	94 049	404	2 619
				275	
2	Systems Planning ..... <i>Provide strategic direction in the development, implementation and monitoring of education policies, programmes and projects</i>	36 790	36 522	43	225
3	General Education ..... <i>Manage the development, implementation, evaluation and maintenance of national policy, programmes and systems for general education</i> <i>Of which</i> – Guidance, Counselling and Youth Development Centre for Africa: Malawi Conditional Grants to Provinces – HIV and Aids Specifically and exclusively appropriated – HIV and Aids	217 677	88 494	128 736	447
				100	
				128 579	
			6 000		
4	Further Education and Training..... <i>Provide strategic direction to the further education and training sector and manage the planning, development, evaluation and maintenance of national policy, programmes and systems for further education and training, including national assessments and quality assurance systems</i> <i>Of which</i> – South African Qualifications Authority – Umalusi	179 614	149 906	28 637	1 071
				21 646	
				6 815	

Vote			Current Payments	Transfers	Capital Payments
	5 Quality Promotion and Development .....	R'000 872 459	R'000 39 665	R'000 832 243	R'000 551
	<i>Provide leadership towards the development of policy and special education programmes in support of quality education across the system</i>				
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– Primary School Nutrition Programme			832 200	
	Specifically and exclusively appropriated				
	– Primary School Nutrition Programme		5 760		240
	6 Higher Education .....	9 908 545	17 094	9 891 265	186
	<i>Provide strategic direction and develop policy and regulatory frameworks for an effective and efficient higher education system that contributes to fulfilling South Africa's human resource, research and knowledge needs</i>				
	<i>Of which</i>				
	– Financial assistance to Higher Education Institutions			9 300 504	
	– National Student Financial Aid Scheme			578 200	
	– Council on Higher Education			10 880	
	– Fulbright Commission			1 654	
	7 Auxiliary and Associated Services .....	32 800	17 603	15 023	174
	<i>Co-ordinate and promote effective communication, liaison, international relations, and national and provincial co-operative governance in education</i>				
	<i>Of which</i>				
	– United Nations Organisation for Educational and Scientific Cultures			15 000	
16	<b>Health</b>	<b>8 787 865</b>	<b>698 402</b>	<b>8 053 356</b>	<b>36 107</b>
	<i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>				
	1 Administration .....	118 716	103 630	191	14 895
	<i>Provide for the overall management of the Department, and provide strategic planning, legislative and communication services and centralised administrative support</i>				
	2 Strategic Health Programmes .....	1 629 430	479 140	1 143 111	7 179
	<i>Co-ordinate a range of strategic national health programmes through the development of policies, systems and monitoring; and manage and fund key programmes</i>				
	<i>Of which</i>				
	– Medical Research Council			154 388	
	– National Health Laboratory Services (cancer register)			304	
	– Medical Schemes Council			2 833	
	– Maternal, Child and Women's Health (Non-Governmental Organisations)			700	
	– HIV and Aids (Non-Governmental Organisations)			40 250	
	– Mental Health (Non-Governmental Organisations)			300	
	– South African Community Epidemiology Network on Drug Use			130	
	– South African Federation for Mental Health			200	
	– Tuberculosis (Non-Governmental Organisations)			2 800	
	– Health Systems Trust			2 120	
	– South African AIDS Vaccine Initiative			10 000	
	– Life Line			12 000	
	– Health Systems Trust: Love Life			23 000	
	Conditional Grants to Provinces				
	– Integrated Nutrition Programme			112 218	
	– Comprehensive HIV and Aids Grant			781 612	

Vote			Current Payments	Transfers	Capital Payments
	<b>3 Health Service Delivery .....</b> <i>Support the delivery of services, primarily in the provincial and local spheres of government</i> <i>Of which</i> <ul style="list-style-type: none"> <li>– Compensation Fund</li> <li>– Malaria Lebombo Spatial Development Initiative</li> <li>– Council for the Blind</li> <li>– National Health Laboratory Services</li> <li>– Health Promotion: Non-Governmental Organisations</li> <li>– Environmental Health</li> <li>– Medico Legal</li> <li>Conditional Grants to Provinces</li> <li>– Hospital Revitalisation</li> <li>– National Tertiary Services</li> <li>– Health Professions Training and Development</li> <li>– Hospital Management and Quality Improvement</li> </ul>	<b>R'000</b> <b>7 039 719</b>	<b>R'000</b> <b>115 632</b>	<b>R'000</b> <b>6 910 054</b>	<b>R'000</b> <b>14 033</b>
	<ul style="list-style-type: none"> <li>– 9 000</li> <li>– 5 000</li> <li>– 424</li> <li>– 48 879</li> <li>– 700</li> <li>– 56</li> <li>– 85 000</li> <li>– 911 856</li> <li>– 4 273 005</li> <li>– 1 434 132</li> <li>– 141 832</li> </ul>				
<b>17</b>	<b>Labour</b>	<b>1 191 733</b>	<b>798 701</b>	<b>324 691</b>	<b>68 341</b>
	<i>Aim: To play a significant role in reducing unemployment, poverty and inequality through policies and programmes developed in consultation with role-players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as employment, and the protection and enhancement of worker rights and benefits</i>				
	<b>1 Administration .....</b> <i>Conduct the overall management of the Department and provide support and advisory services</i>	251 886	216 041	156	35 689
	<b>2 Service Delivery .....</b> <i>Protect the health and safety of workers, and implement and enforce Department of Labour policies</i> <i>Of which</i> <ul style="list-style-type: none"> <li>– South African National Council for the Blind</li> <li>– Deaf Federation of South Africa</li> <li>– National Council for the Physical Disabled</li> </ul>	477 439	444 524	1 392	31 523
	<ul style="list-style-type: none"> <li>– 202</li> <li>– 132</li> <li>– 162</li> </ul>				
	<b>3 Employment and Skills Development Services and Human Resources Development.....</b> <i>Achieve the strategic objectives and equity targets of the National Skills Development Strategy and contribute to the achievement of the strategic objectives of the National Human Resources Development Strategy</i> <i>Of which</i> <ul style="list-style-type: none"> <li>– National Skills Fund</li> <li>– National Productivity Institute</li> </ul>	140 976	79 006	61 404	566
	<ul style="list-style-type: none"> <li>– 37 973</li> <li>– 23 247</li> </ul>				
	<b>4 Labour Policy and Labour Market Programmes .....</b> <i>Establish an equitable and sound labour relations environment and international relations, through research, analysis and evaluation of labour policy and providing data and statistics on the labour market, including support to the social dialogue institutions that promote social dialogue</i> <i>Of which</i> <ul style="list-style-type: none"> <li>– Commission for Conciliation, Mediation and Arbitration</li> <li>– Development Institute for Training, Support and Education for Labour</li> <li>– Subsidised Work-Centres for the Disabled</li> <li>– National Economic, Development and Labour Council</li> <li>– International Labour Organisation</li> <li>– African Regional Labour Administration Centre</li> <li>– Subsidised Workshops for the Blind</li> </ul>	299 892	59 130	240 199	563
	<ul style="list-style-type: none"> <li>– 172 651</li> <li>– 8 408</li> <li>– 32 892</li> <li>– 9 146</li> <li>– 8 500</li> <li>– 2 523</li> <li>– 5 970</li> </ul>				

Vote			Current Payments	Transfers	Capital Payments
	5 Social Insurance .....	R'000 21 540	R'000	R'000 21 540	R'000
	<i>Provide for administrative and other support services to the Unemployment Insurance Fund and the Compensation Fund, and manage Government's contributions to the activities of these funds</i>				
	<i>Of which</i>				
	– Unemployment Insurance Fund			7 000	
	– Compensation Fund			14 540	
18	<b>Science and Technology</b>	1 276 212	109 235	1 165 962	1 015
	<i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>				
	1 Administration .....	60 921	55 490	5 077	354
	<i>Provide policy leadership and advice as well as integrative and executive functions for science and technology and the Department, focused on the implementation of the National Research and Development Strategy, and maintaining a coherent set of indicators relevant to the National System of Innovation</i>				
	<i>Of which</i>				
	– National Advisory Council on Innovation			5 000	
	2 Technology for Development .....	264 297	11 386	252 766	145
	<i>Improve quality of life through access to and the spread of technology, and by creating capacity and skills for innovation and the use of indigenous knowledge</i>				
	<i>Of which</i>				
	– Technology Planning and Diffusion			47 900	
	– National Public Assets			35 000	
	– Indigenous Knowledge Systems			10 000	
	– Human Sciences Research Council			82 836	
	– Technology for Poverty Alleviation			28 000	
	– Learnerships			4 000	
	– Enabling technology and agricultural processing			45 000	
	3 International Co-operation and Resources .....	46 186	12 676	33 360	150
	<i>Take responsibility for the development of bilateral and multilateral co-operation in science and technology to strengthen the National System of Innovation, and for a coherent strategic programme to access overseas development assistance for science and technology in South Africa and on the African continent</i>				
	<i>Of which</i>				
	– Global Science			17 000	
	– Africa Institute of South Africa			16 325	
	4 Government Science and Technology System .....	16 197	13 488	2 535	174
	<i>Provide strategic direction, funding and support for the development and growth of the science and technology institutions of Government</i>				
	<i>Of which</i>				
	– Academy of Science of South Africa			2 500	
	5 Science and Technology for Competitiveness .....	888 611	16 195	872 224	192
	<i>Develop the technology missions, human capital and national science activities in support of the National System of Innovation</i>				
	<i>Of which</i>				
	– Biotechnology Strategy			125 000	
	– Information Communication Technology			9 000	
	– Natural Resources			10 000	
	– Advanced Manufacturing			21 000	
	– Innovation Fund			171 313	

Vote			Current Payments	Transfers	Capital Payments
	<ul style="list-style-type: none"> <li>- National Laser Centre</li> <li>- National Energy Research Institute</li> <li>- South African Aids Vaccine Initiative</li> <li>- National Research Foundation</li> <li>- Public Science and Youth</li> <li>- Grant-in-aid: Science missions and human capital</li> <li>- Science Themes</li> </ul>	R'000	R'000	R'000	R'000
				18 000	
				10 000	
				15 000	
				450 288	
				11 000	
				5 899	
				25 681	
<b>19</b>	<b>Social Development</b>	<b>4 548 410</b>	<b>305 848</b>	<b>4 239 146</b>	<b>3 416</b>
	<i>Aim: To ensure the provision of comprehensive social protection services against vulnerability and poverty within the constitutional and legislative framework and creating an enabling environment for sustainable development. The Department further aims to deliver integrated, sustainable and quality services in partnership with all those committed to building a caring society</i>				
	<b>1 Administration</b> ..... <i>Provide for policy formulation by the Ministry, and top management, and for overall management and support services to the Department</i>	70 963	69 418	101	1 444
	<b>2 Social Security Policy and Planning</b> ..... <i>Develop, co-ordinate and facilitate the implementation of policies and strategies, and facilitate financial planning for social security in line with the national macro-economic goals and developmental objectives</i>	12 954	12 243	483	228
	<i>Of which</i> - International Social Security Association Membership			470	
	<b>3 Grant Systems and Administration</b> ..... <i>Design strategies and operational systems to ensure that services are provided to social assistance and disaster relief beneficiaries</i>	3 791 041	125 345	3 665 032	664
	<i>Of which</i> - Disaster Relief Fund - Social Relief Fund Conditional Grant to Provinces - Child Support Extension Grant			10 000 5 000 3 650 000	
	<b>4 Social Security Service Delivery Assurance</b> ..... <i>Monitor and evaluate service delivery, assess impact of policies, ensure compliance, and minimise fraud</i>	29 357	28 969	23	365
	<b>5 Welfare Services Transformation</b> ..... <i>Facilitate transformation of development-orientated social welfare services to vulnerable individuals, households and communities</i>	17 921	12 081	5 577	263
	<i>Of which</i> - International Council on Alcohol and Addiction - International Federation for the Aged - United Nations: Drug Abuse Control - Rehabilitation International - Transfers to Non-Governmental Organisations - National Councils			11 11 22 6 1 060 4 452	
	<b>6 Children, Families and Youth Development</b> ..... <i>Ensure the protection and empowerment of vulnerable children, youth and families</i>	15 521	15 265	97	159
	<i>Of which</i> - International Social Services			80	
	<b>7 Poverty Alleviation</b> ..... <i>Develop, implement and monitor strategies for poverty alleviation, undertake community development programmes and support non-profit organisations</i>	521 210	23 570	497 495	145
	<i>Of which</i> - National Development Agency Conditional Grant to Provinces - Food Emergency Relief			109 481 388 000	



Vote			Current Payments	Transfers	Capital Payments
	8 HIV and AIDS .....	R'000 78 290	R'000 8 022	R'000 70 187	R'000 81
	<i>Develop policies, strategies and programmes aimed at mitigating the social impact of HIV and Aids</i>				
	<i>Of which</i>				
	Conditional Grant to Provinces				
	– HIV and Aids (Community-based Care)			70 180	
	9 Population and Development .....	11 153	10 935	151	67
	<i>Support and facilitate collaboration to ensure the implementation of the population policy, and monitor and evaluate progress with achieving the policy objectives</i>				
	<i>Of which</i>				
	– International Membership Fees to Regional Institute for Population Studies			129	
<b>20</b>	<b>Sport and Recreation South Africa</b>	<b>286 221</b>	<b>56 612</b>	<b>227 281</b>	<b>2 328</b>
	<i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>				
	1 Administration .....	22 901	21 192	21	1 688
	<i>Provide for the management of Sport and Recreation South Africa</i>				
	2 Funding, Policy and Liaison .....	126 050	30 479	94 986	585
	<i>Contribute towards an active and winning nation by developing and implementing policies, and establishing co-ordinated and integrated programmes and structures that will support broad based participation and development of potential talent for upward mobility into competitive, high performance sport</i>				
	<i>Of which</i>				
	– South African Sports Commission			28 000	
	– South African Institute for Drug Free Sport			4 200	
	– Health Systems Trust: Love Life Games			12 000	
	– Boxing South Africa			1 400	
	– Sport Federations			40 377	
	Conditional Grant to Provinces				
	– Mass Sport and Recreation Participation Programme			9 000	
	3 Building for Sport and Recreation.....	137 270	4 941	132 274	55
	<i>Contribute to increased participation in sport and recreation activities</i>				
	<i>Of which</i>				
	Conditional Grant to Local Government				
	– Building for Sport and Recreation			132 270	
	Specifically and exclusively appropriated				
	– Sport and Recreation Facilities (Sport promotion and facility management training)		5 000		
<b>21</b>	<b>Correctional Services</b>	<b>8 407 789</b>	<b>7 116 818</b>	<b>35 659</b>	<b>1 255 312</b>
	<i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences, detaining prisoners in safe custody, and promoting the social responsibility in, and the human development of all prisoners and persons subject to community corrections</i>				
	1 Administration .....	2 707 337	2 617 550	6 335	83 452
	<i>Provide the administrative, management, financial, information communication technology, service evaluation, investigative and support functions required for all service delivery by the department in support of the functions of the Ministry</i>				
	<i>Of which</i>				
	– Sector Education and Training Authority			2 726	
	2 Security .....	2 707 660	2 693 881	8 099	5 680
	<i>Provide safe and healthy conditions for all persons incarcerated, in conditions consistent with human dignity. Provide security for personnel and the public</i>				

Vote			Current Payments	Transfers	Capital Payments
	3 Corrections..... <i>Provide needs-based correctional sentence plans, based on the assessed security risk and criminal profile of individuals, focusing on the individual's specific offence, and targeting all elements associated with the offending behaviour</i>	R'000 503 256	R'000 498 568	R'000 1 810	R'000 2 878
	4 Care..... <i>Maintain the well-being of incarcerated persons by providing for physical fitness, nutrition, social links with families and society, spiritual and moral well-being, psychological well-being and health care, based on needs</i>	765 685	758 774	843	6 068
	5 Development..... <i>Provide opportunities for social development and the development of social conscience, vocational and technical training, recreation, sports, and education, to promote the development of personal and social competencies that will enable offenders to reintegrate into communities as productive citizens</i>  <i>Of which</i> – Cash Payment: Gratuities Earnings	407 889	371 297	15 856	20 736
	6 After-Care..... <i>Provide services to incarcerated persons preparing to complete their sentences, to facilitate their effective reintegration into their communities and to promote general social acceptance of released offenders</i>  <i>Of which</i> – Cash Payment: Indigence Grant	318 729	315 252	2 239	1 238
	7 Facilities..... <i>Provide, maintain and upgrade the physical infrastructure required for those legally entrusted to the department's care, as well as what is required by personnel, aiming at ensuring that facilities are available to meet the department's rehabilitation responsibilities and objectives</i>  <i>Of which</i> Specifically and exclusively appropriated – Capital Works	1 622 151	474 258	477	1 147 416
	Internal Charges .....	- 624 918	- 612 762		914 162
					- 12 156
<b>22</b>	<b>Defence</b> <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity, and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	<b>20 257 326</b>	<b>11 957 772</b>	<b>8 232 641</b>	<b>66 913</b>
	1 Administration .....	719 700	718 760	940	
	<i>Conducts the policy development, management and administration of the Department</i>				
	2 Landward Defence .....	3 325 508	3 318 392	7 116	
	<i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa</i>				
	3 Air Defence .....	2 222 296	2 220 483	1 813	
	<i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa</i>				
	4 Maritime Defence .....	1 092 571	1 090 967	1 604	
	<i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa</i>				

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	5 Military Health Support .....	1 305 559	1 303 912	1 647	
	<i>Provide prepared and supported medical combat support elements and services</i>				
	6 Defence Intelligence .....	145 820	145 639	181	
	<i>Provide a defence intelligence and counter-intelligence capability</i>				
	7 Joint Support .....	2 303 398	1 941 089	295 396	66 913
	<i>Provide joint support capabilities and services to the department</i>				
	<i>Of which</i>				
	– St Johns Ambulance Brigade			40	
	– South African First Aid League			35	
	– Medical Fund			275	
	– Part Time Force Council			2 461	
	– Defence, Intelligence, Diplomacy and Trade Education and Training			6 100	
	– Armaments Corporation of South Africa Ltd			284 098	
	8 Command and Control .....	1 218 866	1 218 530	336	
	<i>Provide and maintain an operational command and control capability for the operational deployment of combat forces</i>				
	<i>Of which</i>				
	Specifically and exclusively appropriated				
	– Peace support operations		700 000		
	9 Special Defence Account.....	7 923 608		7 923 608	
	<i>Provide for special defence activities and purchases</i>				
	<i>Of which</i>				
	– Special Defence Account			7 923 608	
	Specifically and exclusively appropriated				
	– Strategic procurement programme			5 501 866	
	– Maritime helicopters			262 401	
23	<b>Independent Complaints Directorate</b>	42 114	41 055	89	970
	<i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and to propose reforms to reduce the incidence of the behaviour that gives rise to such complaints</i>				
	1 Administration .....	12 564	12 312	51	201
	<i>Provide for the overall management, policy development and organisation of the Independent Complaints Directorate, in line with government prescripts</i>				
	<i>Of which</i>				
	– Police, Private Security, Legal and Correctional Services			29	
	2 Investigation of Complaints .....	20 103	19 684	27	392
	<i>Investigate deaths in police custody and as a result of police action, and any complaints of misconduct, criminality and corruption allegedly committed by a police officer</i>				
	3 Information Management and Research.....	9 447	9 059	11	377
	<i>Receive, register and process complaints of misconduct, criminality and corruption by a police officer as well as notifications of police-related deaths. Monitor the implementation of the Domestic Violence Act by the South African Police Service and the Municipal Police Services. Manage all information, and recommend solutions to inherent policing problems</i>				
24	<b>Justice and Constitutional Development</b>	5 054 417	4 009 636	616 907	427 874
	<i>Aim: To uphold and protect the Constitution and the rule of law, and to render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>				

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
1	Administration ..... <i>Manage the department, develop strategies and policies, and do research, including improving legislation and making amendments to the Constitution</i> <i>Of which</i> – United Nations Institution for Unification of Private Law	574 067	543 626	3 112	27 329
2	Court Services ..... <i>Provide and manage efficient court facilities, and facilitate the resolution of criminal, civil and family law matters in South Africa</i> <i>Of which</i> Specifically and exclusively appropriated – Protection of Vulnerable Groups – Capital Works – Infrastructure: Maintenance and Upgrading of Court Infrastructure – Infrastructure: Physical Security of Courts	2 363 571	2 010 686	4 466	348 419
3	State Legal Services ..... <i>Provide legal services to government, and facilitate constitutional amendments through developing and promoting appropriate legislation</i>	216 610	211 804	492	4 314
4	National Prosecuting Authority ..... <i>Provide a co-ordinated prosecuting service, protect certain witnesses, and investigate serious unlawful conduct committed in an organised manner</i>	1 146 559	1 128 836	2 260	15 463
5	Auxiliary and Associated Services ..... <i>Render a variety of auxiliary services associated with the department's aims, and provide for transfer payments to constitutional institutions, the Legal Aid Board, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund</i>  <i>Of which</i> – South African Human Rights Commission – Commission on Gender Equality – Special Investigating Unit – Legal Aid Board – Public Protector – President's Fund – Represented Political Parties Fund	753 610	114 684	606 577	32 349
				37 653 21 390 37 194 390 525 49 160 1 70 652	
<b>25</b>	<b>Safety and Security</b> <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	<b>24 509 656</b>	<b>22 982 339</b>	<b>393 729</b>	<b>1 133 588</b>
1	Administration ..... <i>Provide for developing departmental policy and managing the department, including administrative support</i>	7 053 069	6 427 922	153 270	471 877
2	Visible Policing ..... <i>Enable the services at police stations to institute and preserve safety and security and provide for specialised interventions and policing of South Africa's borders</i>	12 239 943	11 465 524	205 043	569 376
3	Detective Services ..... <i>Enable the investigative work of the South African Police Service, including support to investigators in terms of forensic evidence and the Criminal Record Centre</i>	4 021 815	3 924 398	26 638	70 779

Vote			Current Payments	Transfers	Capital Payments
	4 Crime Intelligence .....	R'000 677 678	R'000 662 780	R'000 6 411	R'000 8 487
	<i>Provide for the management of crime intelligence, the analysis of crime information, and technical support for crime prevention operations and investigations</i>				
	5 Protection and Security Services .....	517 151	501 715	2 367	13 069
	<i>Render a protection and security service to all identified dignitaries and government interests</i>				
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	<i>– Establishment of the Division: Protection and Security Services</i>		60 000		
<b>26</b>	<b>Agriculture</b>	<b>1 306 228</b>	<b>678 407</b>	<b>594 600</b>	<b>33 221</b>
	<i>Aim: To lead and support sustainable agriculture and promote rural development through ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in the sector; maximising growth, employment and income in agriculture; enhancing the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>				
	1 Administration .....	157 798	137 073	264	20 461
	<i>Provide the Department with political and strategic leadership, and management and administration services</i>				
	2 Farmer Support and Development .....	260 936	58 121	202 315	500
	<i>Promote stability, competitiveness, growth and transformation in the agricultural sector by developing policies governing farmer settlement, food security, rural development, the registration of co-operatives and agricultural risk and disaster management</i>				
	<i>Of which</i>				
	<i>– Ncera Farms (Pty) Ltd</i>			2 240	
	<i>Conditional Grant to Provinces</i>				
	<i>– Comprehensive Agriculture Support Programme</i>			200 000	
	3 Agricultural Trade and Business Development .....	43 137	31 690	11 447	
	<i>Develop policies governing access to national and international markets, and promote black economic empowerment in the sector</i>				
	<i>Of which</i>				
	<i>– National Agricultural Marketing Council</i>			10 601	
	<i>– Organisational Development</i>			500	
	<i>– Grain Industry Project Management</i>			300	
	4 Economic Research and Analysis .....	22 486	22 442	44	
	<i>Provide the necessary information for developing and monitoring the agricultural sector</i>				
	5 Agricultural Production.....	371 653	33 225	338 428	
	<i>Promote agricultural research, productivity and sustainability</i>				
	<i>Of which</i>				
	<i>– Agricultural Research Council</i>			338 393	
	6 Sustainable Resources Management and Use.....	165 469	133 073	27 248	5 148
	<i>Develop, implement and monitor policies for the management and use of land and water resources in agriculture</i>				
	<i>Of which</i>				
	<i>Conditional Grant to Provinces</i>				
	<i>– LandCare Programme</i>			27 100	
	<i>Specifically and exclusively appropriated</i>				
	<i>– LandCare projects</i>		32 900		

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	7 National Regulatory Services .....	194 656	188 112	344	6 200
	<i>Develop and monitor risk management policies for the control of animal and plant diseases, food safety and the use of genetically modified organisms</i>				
	8 Communication and Information Management .....	82 797	67 432	14 498	867
	<i>Manage and co-ordinate communication, education and international relations</i>				
	<i>Of which</i>				
	– Office International des Epizooties			510	
	– International Seed Testing Association			53	
	– Organisation for Economic Co-operation and Development			93	
	– International Union for the protection of new varieties of Plants			280	
	– International Grains Council			130	
	– Office International de la Vigne et du Vin			380	
	– Plant Genetic Resources Centre			405	
	– Food and Agriculture Organisation of the United Nations			8 500	
	– International Commission of Agricultural Engineering			50	
	– Consultative Group on International Agricultural Research			3 200	
	– Commonwealth Agricultural Bureau International			204	
	– Regional Early Warning Unit for Food Security			330	
	– Regional Food Security Training Programme			250	
	9 Programme Planning, Monitoring and Evaluation .....	7 296	7 239	12	45
	<i>Consolidate and support strategic and operational management in the Department</i>				
27	<b>Communications</b>	875 200	202 463	647 224	25 513
	<i>Aim: To formulate policy and ensure its implementation for the telecommunications, postal and broadcasting services, and to control transfers to the South African Post Office, the South African Broadcasting Corporation, the Independent Communications Authority of South Africa, the National Electronic Media Institute of South Africa and the Universal Service Agency</i>				
	1 Administration .....	91 269	88 688	184	2 397
	<i>Provide for policy formulation by management, carry out other functions including financial control and internal audit, manage human resources and provide other support services</i>				
	2 Telecommunications Policy .....	134 649	53 180	59 464	22 005
	<i>Formulate telecommunications policy, manage Government's shareholding interest in Telkom SA Ltd and its subsidiaries and control transfers to the Universal Service Agency and Universal Service Fund</i>				
	<i>Of which</i>				
	– Sector Education and Training Authority			2 350	
	– Universal Service Fund			26 230	
	– Advanced Institute for ICT			13 000	
	– Multi Purpose Community Centres			2 000	
	– Universal Service Agency			15 884	
	Specifically and exclusively appropriated				
	– Emergency Call Centres				20 000
	3 Postal Services .....	356 490	39 421	316 445	624
	<i>Develop and monitor the implementation of policy in the postal sector, manage the shareholding in the SA Post Office Ltd and its subsidiaries and oversee the Postal Regulator</i>				
	<i>Of which</i>				
	– South African Post Office Limited: Public Internet Terminals			8 480	
	– South African Post Office Limited: Extension of services			7 950	
	– South African Post Office Limited: Post Office subsidy			300 000	

Vote			Current Payments	Transfers	Capital Payments
	<b>4 Multi-Media Services Policy .....</b> <i>Formulate broadcasting policy, manage the shareholding in the South African Broadcasting Corporation and control and monitor the transfers to the South African Broadcasting Corporation, the National Electronic Media Institute of South Africa and the Independent Communications Authority of South Africa</i>  <i>Of which</i> – South African Broadcasting Corporation: Public Broadcaster – South African Broadcasting Corporation: Channel Africa – South African Broadcasting Corporation: Community Radio Stations – South African Broadcasting Corporation: Programme Production – Independent Communications Authority of South Africa – National Electronic Media Institute of South Africa	R'000 285 668	R'000 14 368	R'000 271 130	R'000 170
	<b>5 Auxiliary and Associated Services .....</b> <i>Provide research and support services to promote the Department's aim</i>	7 124	6 806	1	317
<b>28</b>	<b>Environmental Affairs and Tourism</b> <i>Aim: To lead and support environmental management and tourism in the interest of sustainable development for all</i>	<b>1 623 407</b>	<b>370 971</b>	<b>1 207 891</b>	<b>44 545</b>
	<b>1 Administration .....</b> <i>Provide for the strategic leadership of the department, as well as for a variety of essential support services, such as financial and human resource management</i> <i>Of which</i> – Council for Scientific and Industrial Research	105 655	95 764	614	9 277
	<b>2 Environmental Quality and Protection.....</b> <i>Provide all South Africans with an environment that is not harmful to health and well-being</i> <i>Of which</i> – South African Weather Service – Section 21 Company - Plastic Bags	171 822	54 238	116 962	622
	<b>3 Marine and Coastal Management .....</b> <i>Guide the development and conservation of the marine and coastal environment, and ensure that the use of marine and coastal resources is sustainable, utilised, regulated and that compliance is enforced</i>  <i>Of which</i> – Marine Living Resources Fund	271 961	102 582	169 379	
	<b>4 Tourism .....</b> <i>Policy implementation and marketing for the tourism industry and implementing programmes linked to the regulation, transformation, growth and development of the tourism industry</i>  <i>Of which</i> – International Tourism Marketing – South African Tourism	375 621	33 424	341 872	325
	<b>5 Biodiversity and Conservation .....</b> <i>Promote and conserve South Africa's biodiversity as well as conservation management to protect and sustainably utilise South Africa's natural resources</i> <i>Of which</i> – South African National Parks – National Botanical Institute – Greater St. Lucia Wetland Park Authority	276 816	37 093	239 031	692

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	6 Auxiliary and Associated Services .....	421 532	47 870	340 033	33 629
	<i>Promote job creation through poverty relief projects, such as sustainable land based livelihoods, coast care, people and parks, growing a tourism economy and cleaning up South Africa</i>				
	<i>Of which</i>				
	– Coastal Management, Tourism Infrastructure and Tourism Product Development Waste Management Biodiversity and Conservation			340 000	
<b>29</b>	<b>Housing</b>	<b>4 848 941</b>	<b>196 847</b>	<b>4 649 140</b>	<b>2 954</b>
	<i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlement</i>				
	1 Administration .....	66 833	65 100	76	1 657
	<i>Provide strategic leadership and administrative and management support services to the department. Promote and facilitate the flow of information between the department and its stakeholders</i>				
	2 Policy Planning and Research.....	22 139	21 683	86	370
	<i>Develop sound national human settlement and housing policies, supported by research and underpinned by an appropriate legislative framework</i>				
	<i>Of which</i>				
	– Habitat Foundation			65	
	3 Programme Management .....	152 477	32 350	119 792	335
	<i>Manage national housing and human settlement programmes to enable, support and promote the implementation of subsidised housing projects</i>				
	<i>Of which</i>				
	– Phasing out of Subsidy Programmes			4 228	
	Conditional Grant to Provinces			115 540	
	– Human Settlement and Redevelopment Programme				
	4 Housing Sector Performance .....	92 240	36 447	55 578	215
	<i>Monitor the implementation and performance of national housing policies and programmes. Evaluate and assess their impact on beneficiaries, the environment and the three tiers of government</i>				
	<i>Of which</i>				
	– National Housing Finance Corporation			1	
	– Servcon			37 166	
	– Social Housing Foundation			15 347	
	– National Urban Reconstruction and Housing Agency			3 034	
	– People's Housing Partnership Trust			1	
	5 Housing Equity.....	5 612	5 331	5	276
	<i>Eradicate discrimination and unfair practices to do with access to housing finance, by implementing and administering the Home Loan and Mortgage Disclosure Act (Act No. 63 of 2000) (HLAMDA) and its regulations</i>				
	6 Housing Development Funding .....	4 509 640	35 936	4 473 603	101
	<i>Fund national housing programmes in terms of the Housing Act (Act No. 107 of 1997)</i>				
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– Housing Subsidy			4 473 597	
<b>30</b>	<b>Land Affairs</b>	<b>1 788 152</b>	<b>670 126</b>	<b>1 086 327</b>	<b>31 699</b>
	<i>Aim: To provide an equitable and sustainable land dispensation that promotes social and economic development</i>				
	1 Administration .....	187 439	171 147	225	16 067
	<i>Provide strategic and logistical support in the form of executive and corporate services</i>				



Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Surveys and Mapping ..... <i>Provide national mapping, aerial photography and other imagery and national control survey systems in support of national infrastructure and sustainable development. Provide technical services to reach land reform targets</i>	72 786	68 213	73	4 500
3	Cadastral Surveys ..... <i>Provide cadastral survey control and information services</i>	82 558	76 396	172	5 990
4	Restitution ..... <i>Take responsibility for the settlement of land restitution claims in accordance with the provisions of the Restitution of Land Rights Act (Act No. 22 of 1994), and provide support to beneficiaries</i> <i>Of which</i> <i>– Restitution Grants</i>	933 225	156 218	775 412	1 595
				775 236	
5	Land Reform ..... <i>Take responsibility for the provision of sustainable land redistribution programmes, tenure security for all occupiers of land in South Africa, public land information, and the management of state land</i>  <i>Of which</i> <i>– Land Reform Grants</i> <i>– KwaZulu-Natal Ingonyama Trust Board</i> <i>– Khula Land Reform Credit Facility</i>	473 760	163 787	309 119	854
				308 028	
				900	
				1	
6	Spatial Planning and Information ..... <i>Provide for land use management systems, spatial plans and spatial information</i>	19 262	19 143	26	93
7	Auxiliary and Associated Services ..... <i>Augment the Registration of Deeds Trading Account, acquiring vehicles for departmental use and departmental capital works, and providing for a contribution to the Public Sector Education and Training Authority (PSETA)</i> <i>Of which</i> <i>– Registration of Deeds Trading Account</i> <i>– Public Sector Education and Training Authority</i>	19 122	15 222	1 300	2 600
				1	
				1 299	
<b>31</b>	<b>Minerals and Energy</b> <i>Aim: To formulate and implement an overall minerals and energy policy in order to ensure the optimum utilisation of mineral and energy resources</i>	<b>1 934 494</b>	<b>398 690</b>	<b>1 530 414</b>	<b>5 390</b>
1	Administration ..... <i>Provide support to the Department and its management</i> <i>Of which</i> <i>– Leave Payments</i>	92 417	85 436	1 931	5 050
				1 800	
2	Promotion of Mine Health and Safety ..... <i>Has a statutory mandate to protect the health and safety of mine employees and people affected by mining activities</i> <i>Of which</i> <i>– Mine Health and Safety Council</i>	99 633	95 301	3 992	340
				3 816	
3	Mineral Development ..... <i>Transform and promote sustainable development in the minerals and mining industry for the benefit of all South Africans</i> <i>Of which</i> <i>– Industrial Development Corporation of South Africa Ltd</i>	159 808	144 401	15 407	
				15 250	

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
4	Energy Management..... <i>Energy Management develops all energy resources and promotes the optimum utilisation thereof to maximise their contribution to social and economic development</i>	73 623	73 552	71	
5	Associated Services ..... <i>Provide related services in support of the Department's mandate through the funding of statutory bodies and organisations</i> <i>Of which</i> – National Nuclear Regulator – Electricity Distribution Industry Holdings Company – SA Nuclear Energy Corporation Ltd. – Eskom – Assistance to Mines – Council for Mineral Technology – Council for Geosciences Conditional Grant to Local Government – Integrated National Electrification Programme	1 509 013		1 509 013	
				8 067 54 000 179 901 819 829 33 401 88 632 77 606 247 577	
<b>32</b>	<b>Trade and Industry</b> <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential and its anticipation of the future. The department also aims to catalyse economic transformation and development; and to provide a predictable, competitive, equitable and socially-responsible environment for investment, enterprise and trade, for economic citizens. In this way the department will contribute towards achieving government's vision of an adaptive economy characterised by accelerated economic growth, employment creation and greater equity by 2014</i>	<b>2 848 423</b>	<b>639 161</b>	<b>2 195 593</b>	<b>13 669</b>
1	Administration ..... <i>Provide strategic leadership to the department and associated entities and facilitate the successful implementation of the department's mandate</i> <i>Of which</i> – Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity – Sector Education and Training Authority – Council for Scientific and Industrial Research: Delight Project – National Supplies Procurement Fund – Integrated Business Register – Government Motor Transport	236 141	222 617	7 244	6 280
				7 000 150 1 1 1 1	
2	International Trade and Economic Development ..... <i>Develop trade and investment links with key economies globally, and promote economic development, through negotiating preferential trade agreements, supporting a strong and equitable multilateral trading system, and fostering economic integration with the continent within the Nepad framework</i> <i>Of which</i> – World Trade Organisation – Organisation for the Prohibition of Chemical Weapons – Protechnik Laboratories – International Trade Administration Commission – Development Bank of Southern Africa: Regional Spatial Development Initiatives	97 900	37 248	60 527	125
				4 000 3 000 1 666 43 828 8 000	
3	Enterprise and Industry Development ..... <i>Provide leadership in the development of policies and strategies that create an enabling environment for competitiveness, equity and enterprise development</i>  <i>Of which</i> – Council for Scientific and Industrial Research - Research contribution – National Manufacturing Advisory Centre Coordinating Body	1 015 878	67 572	947 486	820
				348 326 80 000	

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> <li>- National Research Foundation: Technology and Human Research for Industry Programme</li> <li>- Industrial Development Corporation: Support Programme for Industrial Innovation</li> <li>- Godisa Trust: Technology Incubator Development</li> <li>- Council for Scientific and Industrial Research: Technology Transfer Centre</li> <li>- Council for Scientific and Industrial Research: Technology Transfer Capital Guarantee Fund</li> <li>- Council for Scientific and Industrial Research: Technology Venture Capital</li> <li>- Council for Scientific and Industrial Research: Technology for Women in Business</li> <li>- Council for Scientific and Industrial Research: National Cleaner Production Centre</li> <li>- South African Bureau of Standards - Research contribution</li> <li>- South African National Accreditation System</li> <li>- Council for Scientific Industrial Research: National Measuring Standards</li> <li>- South African Bureau of Standards - Small Business Technical Consulting</li> <li>- National Productivity Institute: Workplace Challenge</li> <li>- Khula</li> <li>- Ntsika Enterprise Promotion Agency</li> <li>- South African Women's Empowerment Network</li> <li>- Development Bank of Southern Africa: Community Public Private Partnership</li> <li>- National Empowerment Fund</li> <li>- United Nations Industrial Development Organisation</li> <li>- Environmental Support Fund</li> <li>- Cluster development projects</li> <li>- National Co-operatives Association of Southern Africa</li> </ul>			135 000 83 000 48 654 2 000 2 000 10 000 6 000 1 000 98 099 6 000 32 860 2 000 7 000 25 000 40 000 2 000 1 10 000 5 000 1 1 3 500	
4	Consumer and Corporate Regulation .....	130 480	57 520	71 213	1 747
	<i>Develop and implement coherent, predictable and transparent regulatory solutions that provide access to redress for investors, inventors and consumers and provide policy coherence and certainty, and efficient regulatory services for business</i>				
	<i>Of which</i>				
	<ul style="list-style-type: none"> <li>- National Gambling Board</li> <li>- Competition Commission</li> <li>- South African Bureau of Standards: Trade Metrology</li> <li>- Micro-Finance Regulatory Council</li> <li>- World Intellectual Property Organisation</li> <li>- Companies and Intellectual Property Registration Office</li> </ul>			11 000 28 177 9 000 15 000 2 000 6 000	
5	The Enterprise Organisation .....	943 218	47 757	893 345	2 116
	<i>Stimulate and facilitate the development of sustainable competitive enterprises through the efficient provision of effective and accessible supply-side incentive measures</i>				
	<i>Of which</i>				
	<ul style="list-style-type: none"> <li>- Small and Medium Manufacturing Development Programme</li> <li>- Taxi Recapitalisation Allowance Scheme</li> <li>- Manufacturing Development Programme Incentives</li> <li>- Critical Infrastructure Programme</li> <li>- Coega Development Corporation</li> <li>- East London Development Corporation</li> <li>- Other Critical Infrastructure Programme Projects</li> <li>- Industrial Development Zones</li> <li>- Tax Holiday Scheme</li> <li>- Competitiveness Fund</li> <li>- Sector Partnership Fund</li> <li>- Enterprise Development</li> <li>- Export Market and Investment Assistance</li> <li>- Black Business Supplier Development Programme</li> <li>- Micro-Investor Fund</li> </ul>			130 000 1 15 000 60 300 40 000 119 700 15 000 1 45 000 13 000 343 291 112 000 1 1	

Vote			Current Payments	Transfers	Capital Payments
	<b>6 Trade and Investment South Africa .....</b> <i>Provide strategic vision and direction to key growth sectors in the economy, increase the level of direct investment flow and develop South Africa's capacity to export to various markets</i>  <i>Of which</i> – Export Consultancy Trust Funds: – International Bank for Reconstruction and Development (World Bank) – International Finance Corporation – Youth Internship Programme – Export Credit Insurance Corporation – Council for Scientific and Industrial Research: Maritime Industry Project – Industrial Development Corporation: South African Capital Goods Feasibility Study Fund	R'000 348 082	R'000 131 425	R'000 215 755	R'000 902
	<b>7 Marketing .....</b> <i>Promote increased and expanded awareness of the department by effectively branding and packaging its products and services. Ensure customer access through efficient distribution channels</i>	76 724	75 022	23	1 679
<b>33</b>	<b>Transport</b> <i>Aim: To establish a national transport system that enables national, provincial and local provision of efficient, affordable and fully integrated infrastructure and services that best meet the needs of transport users and promote economic and social development while being environmentally and economically sustainable</i>	<b>6 759 044</b>	<b>498 849</b>	<b>6 238 762</b>	<b>21 433</b>
	<b>1 Administration .....</b> <i>Provide proactive cost-effective support services to increase the efficiency of the department and Ministry, and to strategically lead and manage the provision of fleet management services to government</i>  <i>Of which</i> – University of Pretoria – University of Natal – Rand Afrikaanse University – University of Stellenbosch – Leave gratuity	76 751	68 813	6 641	1 297
	<b>2 Transport Infrastructure .....</b> <i>Provide leadership in the provision of transport infrastructure, which supports equitable economic, social and regional development in line with national strategic objectives</i> <i>Of which</i> – South African National Roads Agency Ltd	1 472 366	13 313	1 440 789	18 264
	<b>3 Land Transport Regulation and Safety .....</b> <i>Create an enabling environment for road and rail safety, by co-ordinating the activities of the different spheres of government, and developing appropriate mandates and monitoring mechanisms for the land transport regulators</i> <i>Of which</i> – Railway Safety Regulator – Road Traffic Management Corporation	255 451	229 072	25 681	698
	<b>4 Transport Policy .....</b> <i>Formulate and continually review transport policy, develop cross-cutting strategic options for decision-making, and monitor the impact of transport policies and strategies</i>	38 778	38 496		282

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	5 Aviation and Maritime Transport .....	117 503	95 646	21 491	366
	<i>Create an enabling environment for the aviation and maritime sectors, and develop appropriate mandates and monitoring mechanisms for air and maritime transport public entities</i>				
	<i>Of which</i>				
	– South African Civil Aviation Authority			6 028	
	– South African Maritime Safety Agency			6 894	
	– Maritime Rescue Coordination Centre			3 874	
	– National Sea Rescue Institute			525	
	– Membership fees: International Maritime Organisation			820	
	– Membership fees: Cospas Sarsat Contribution			270	
	– Membership fees: Indian Ocean Memorandum of Understanding			180	
	– Membership fees: International Civil Aviation Organisation			2 300	
	– Membership fees: African Civil Aviation Commission			600	
	6 Public Transport Operations .....	4 709 848	13 145	4 696 590	113
	<i>Develop practices and norms, which will increase access to appropriate and quality public transport which meets the socio-economic needs of both rural and urban passengers</i>				
	<i>Of which</i>				
	– Bus subsidies			2 158 040	
	– South African Rail Commuter Corporation			2 528 550	
	– Taxi: Santaco			10 000	
	7 Transport Planning .....	83 347	35 664	47 570	113
	<i>Put in place national guidelines and standards for the development of transport plans to ensure the provision of adequate and appropriate public transport services and infrastructure, based on user needs</i>				
	<i>Of which</i>				
	– SA National Roads Agency Ltd: Bicycle Project			3 546	
	– Urban Transport Fund			44 024	
	8 Road Traffic Infringements.....	5 000	4 700		300
	<i>Facilitate the administrative adjudication of road traffic transgressions to reduce the road traffic offence rate and create a safer environment for road users</i>				
<b>34</b>	<b>Water Affairs and Forestry</b>	<b>3 302 144</b>	<b>1 345 106</b>	<b>1 571 760</b>	<b>385 278</b>
	<i>Aim: To ensure the availability and supply of water at a national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient supply of water services at local level; and promote the sustainable management of forests</i>				
	1 Administration .....	252 762	238 436	425	13 901
	<i>Provide financial, human resource, information and management services, and general administrative support to the Department</i>				
	2 Water Resource Management .....	1 365 755	454 316	548 546	362 893
	<i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable and equitable manner for the benefit of all people</i>				
	<i>Of which</i>				
	– Water Trading Account			514 580	
	– Equipment Trading Account			2 535	
	– Irrigation Board Subsidies			30 220	
	– Dam Owners Subsidy			445	
	3 Water Services .....	1 333 772	309 024	1 022 391	2 357
	<i>Ensure that all people living in South Africa have access to adequate, safe, appropriate and affordable water and sanitation services, use water wisely and practise safe sanitation</i>				
	<i>Of which</i>				
	– Augmentation of the Water Trading Account			3 000	
	– Conditional Grants to Local Government				
	– Water Services Operating and Transfer Subsidy			858 334	
	– Implementation of Water Services Projects			160 279	

Vote			Current Payments	Transfers	Capital Payments
4	Forestry ..... <i>Promote the conservation of plantation and indigenous forests, and their commercial and community use, to achieve optimal social and economic benefits. Promote rural development through policy development, regulation, facilitation, and monitoring and evaluation</i> <i>Of which</i> – Industrial Plantation Trading Account	R'000 349 855	R'000 343 330	R'000 398	R'000 6 127
	<b>TOTAL</b>	<b>150 291 025</b>	<b>64 109 855</b>	<b>81 007 595</b>	<b>5 173 575</b>